

WORKTABLE A1 PART 1

PAGE- 1

OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	30808
102	TM(W)	WAY TRAIN MILES	SCH 755	26677
103	TM(T)	THROUGH TRAIN MILES	SCH 755	96992
104	TM	TRAIN MILES-RUNNING	SCH 755	154477
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	71314
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	40106
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	236225
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	347646
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	15751
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	27017
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	42769
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	390415
113	CCM	CABOOSE MILES	SCH 755	359
114	CM	CAR MILES ALL TRAINS	SCH 755	9360074
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	2836013
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	581952
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	5942109
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	67988584
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	232417184
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	43918160
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	480308512
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	756643840
123	GTM	GROSS TON MILES-TOTAL	SCH 755	831228672
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	895132
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	26502
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	22179
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	459.263
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	8009
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1961
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	6048
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	4657
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	6619
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	5566
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	9472
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	18456
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	33495
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	7524
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2690
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	9950
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1131
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2330
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	288.395
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	23363
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	13701
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	4038
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	48.709
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	9.495
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.56
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	4.049
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	63.813
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	17.787
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	4.603
154	ST	MILES OF SWITCHING TRACK	L152+L153	22.39
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	68.416
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	86.20301
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	187.418
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	7524

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	36040	35360	37241	35070	33424	34069	34862	34904
102	TM(W)	29903	30019	30089	30394	28290	28866	29172	29416
103	TM(T)	119204	125402	130734	128707	108098	113866	118083	120207
104	TM	185148	190782	198064	194172	169813	176802	182118	184529
105	LRM(U)	83492	79310	82947	76784	77403	78039	79266	78770
106	LRM(W)	45773	45455	45658	45004	42939	43778	44248	44399
107	LRM(T)	291592	304947	317723	309283	263909	277588	287622	291954
108	LRM	420859	429713	446329	431073	384252	399406	411137	415124
109	LWM	18830	19028	17108	19479	17291	17870	17679	18039
110	LYM	33829	34487	31285	31547	30423	31778	31655	31633
111	LSM	52659	53516	48393	51027	47714	49648	49334	49673
112	LUM	473519	483230	494722	482100	431967	449055	460471	464797
113	CCM	354	500	436	395	356.5	404.3334	412.25	408.8
114	CM	11248562	11532857	11973306	11808585	10304318	10713831	11028700	11184677
115	CM(U)	3357049	3216741	3321468	3149497	3096531	3136601	3182817	3176153
116	CM(W)	664375	662352	693200	706320	623163	636226	650469	661639
117	CM(T)	7227138	7653764	7958638	7952768	6584623	6941003	7195412	7346883
118	GTM(L)	81654392	82854688	85215456	81863240	74821488	77499224	79428280	79915272
119	GTM(U)	274123872	264960512	273274688	260658544	253270528	257167184	261194064	261086960
120	GTM(W)	49977856	49273648	49770112	52245624	46948008	47723220	48234944	49037080
121	GTM(T)	577906112	605642240	631134528	632133056	529107328	554618944	573747840	585424896
122	GTM(C)	902007808	919876416	954179328	945037184	829325824	859509376	883176832	895548928
123	GTM	990096512	1008867008	1044362880	1030834048	910662592	943397376	968638784	981077824
124	TONS(R)	1081510	1091494	1120621	1117816	988321	1022712	1047189	1061314
125	TONS(C)	35376	31694	31344	33918	30939	31191	31229	31767
126	TONS(O)	34639	33626	30556	30408	28409	30148	30250	30282
127	TONS(M)	722.136	1104	889.0671	1388	590.6995	762.1237	793.8595	912.7173
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	9987	10159	10634	10641	8998	9385	9698	9886
130	TH(W)	2306	2347	2017	2425	2133	2204	2158	2211
131	TH(U)	7681	7812	8617	8216	6864	7180	7539	7675
132	TH(Y)	5815	5701	5015	5166	5236	5391	5297	5271
133	TH(S)	8121	8048	7033	7591	7370	7596	7455	7482
134	A114105	6618	6421	6885	5791	6092	6201	6372	6256
135	A114205	11073	11401	11550	15602	10273	10649	10874	11820
136	A114305	21846	23119	23769	18960	20151	21140	21797	21230
137	CL	39537	40942	42205	40354	36516	37991	39045	39307
138	T(CUH)	8513	8495	8799	8746	8018	8177	8333	8415
139	M(VUH)	3885	5051	5515	5668	3288	3875	4285	4562
140	CLOT-R	11755	12076	12463	12284	10853	11260	11561	11706
141	CLOR-R	1380	1423	1439	1468	1256	1311	1343	1368
142	CLRT-R	2865	2985	3204	3130	2598	2727	2846	2903
143	CLRF-R	378.493	393.956	453.561	467.777	333.444	353.6147	378.6013	396.4364
144	CLOT	27758	28561	29570	29169	25560	26561	27313	27684
145	CLOR	16380	16879	17560	17351	15040	15653	16130	16374
146	CLRF	5003	5197	5550	5534	4521	4746	4947	5065
147	MR	48.773	48.794	48.992	49.277	48.741	48.75867	48.817	48.909
148	T(X)	9.452	9.451	9.424	9.422	9.4735	9.466	9.4555	9.4488
149	T(O)	1.558	1.556	1.551	1.546	1.559	1.558	1.55625	1.5542
150	T(P)	4.035	4.149	4.169	4.188	4.042	4.07767	4.1005	4.118
151	T(R)	63.818	63.95	64.136	64.43301	63.8155	63.86033	63.92925	64.03
152	Y(ST)	17.668	17.727	17.756	17.961	17.7275	17.72733	17.7345	17.7798
153	WST	4.562	4.594	4.546	4.584	4.5825	4.58633	4.57625	4.5778
154	ST	22.23	22.321	22.302	22.545	22.31	22.31367	22.31075	22.3576
155	T(R+W)	68.38	68.544	68.682	69.01701	68.398	68.44667	68.5055	68.60781
156	T	86.048	86.27101	86.43801	86.978	86.12551	86.17401	86.24001	86.38761
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	264.047	243.787	541.317	478.57	225.7325	231.7507	309.1423	343.0278
160	A117005	8513	8495	8799	8746	8018	8177	8333	8415

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	14917	SCH 755	15229	30146
203	M(BE)	BOX EQUIPPED	SCH 755	336938	SCH 755	327179	664117
204	M(GP)	GONDOLA PLAIN	SCH 755	303004	SCH 755	281496	584500
205	M(GE)	GONDOLA EQUIPPED	SCH 755	140560	SCH 755	169023	309583
206	M(HC)	HOPPER COVERED	SCH 755	279957	SCH 755	296085	576042
207	M(HOG)	HOPPER OTG	SCH 755	157155	SCH 755	157843	314998
208	M(HOS)	HOPPER OTS	SCH 755	90781	SCH 755	95029	185810
209	M(RM)	REFRIG MECH	SCH 755	19122	SCH 755	17641	36763
210	M(RN)	REFRIG NM	SCH 755	18568	SCH 755	17686	36254
211	M(FT)	FLAT TOFC	SCH 755	243000	SCH 755	29621	272621
212	M(FM)	FLAT MULTILEVEL	SCH 755	42736	SCH 755	26884	69620
213	M(FG)	FLAT GENERAL	SCH 755	713	SCH 755	981	1694
214	M(FO)	FLAT OTHER	SCH 755	84619	SCH 755	89736	174355
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	227060	SCH 755	4667	231727
216	CM(PD)	TOTAL:SUM L201-215	XX	1959130	XX	1529100	3488230

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	19063	SCH 755	19126	38189
203		BOX EQUIPPED	SCH 755	438825	SCH 755	417751	856576
204		GONDOLA PLAIN	SCH 755	370895	SCH 755	333327	704222
205		GONDOLA EQUIPPED	SCH 755	273964	SCH 755	260626	534590
206		HOPPER COVERED	SCH 755	353611	SCH 755	375051	728662
207		HOPPER OTG	SCH 755	231280	SCH 755	223795	455075
208		HOPPER OTS	SCH 755	126658	SCH 755	129124	255782
209		REFRIG MECH	SCH 755	20135	SCH 755	17491	37626
210		REFRIG NM	SCH 755	23760	SCH 755	22981	46741
211		FLAT TOFC	SCH 755	252107	SCH 755	37419	289526
212		FLAT MULTIEVEL	SCH 755	57246	SCH 755	34301	91547
213		FLAT GENERAL	SCH 755	838	SCH 755	1224	2062
214		FLAT OTHER	SCH 755	113191	SCH 755	119300	232491
215		ALL OTHER CAR TYPE	SCH 755	252727	SCH 755	9126	261853
216		TOTAL:SUM L201-215	XX	2534300	XX	2000642	4534942

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	3	SCH 755	0	3
202	BOX 50 FT	SCH 755	22284	SCH 755	22225	44509
203	BOX EQUIPPED	SCH 755	488357	SCH 755	469583	957940
204	GONDOLA PLAIN	SCH 755	333441	SCH 755	298810	632251
205	GONDOLA EQUIPPED	SCH 755	308191	SCH 755	278069	586260
206	HOPPER COVERED	SCH 755	384493	SCH 755	400712	785205
207	HOPPER OTG	SCH 755	235062	SCH 755	230532	465594
208	HOPPER OTS	SCH 755	124353	SCH 755	129733	254086
209	REFRIG MECH	SCH 755	19286	SCH 755	16853	36139
210	REFRIG NM	SCH 755	28381	SCH 755	26936	55317
211	FLAT TOFC	SCH 755	265279	SCH 755	47253	312532
212	FLAT MULTILEVEL	SCH 755	69763	SCH 755	41226	110989
213	FLAT GENERAL	SCH 755	897	SCH 755	1381	2278
214	FLAT OTHER	SCH 755	133367	SCH 755	138343	271710
215	ALL OTHER CAR TYPE	SCH 755	255378	SCH 755	5375	260753
216	TOTAL:SUM L201-215	XX	2668535	XX	2107031	4775566

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	BOX 50 FT	SCH 755	22901	SCH 755	22652	45553
203	BOX EQUIPPED	SCH 755	544674	SCH 755	522989	1067663
204	GONDOLA PLAIN	SCH 755	341608	SCH 755	306373	647981
205	GONDOLA EQUIPPED	SCH 755	356289	SCH 755	314015	670304
206	HOPPER COVERED	SCH 755	400501	SCH 755	413079	813580
207	HOPPER OTG	SCH 755	289951	SCH 755	283545	573496
208	HOPPER OTS	SCH 755	134047	SCH 755	136080	270127
209	REFRIG MECH	SCH 755	21407	SCH 755	19735	41142
210	REFRIG NM	SCH 755	44662	SCH 755	41859	86521
211	FLAT TOFC	SCH 755	286498	SCH 755	52186	338684
212	FLAT MULTILEVEL	SCH 755	73567	SCH 755	42137	115704
213	FLAT GENERAL	SCH 755	693	SCH 755	1208	1901
214	FLAT OTHER	SCH 755	146502	SCH 755	150160	296662
215	ALL OTHER CAR TYPE	SCH 755	263064	SCH 755	6605	269669
216	TOTAL:SUM L201-215	XX	2926364	XX	2312625	5238989

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	20779	SCH 755	19327	40106
203	BOX EQUIPPED	SCH 755	582913	SCH 755	540326	1123239
204	GONDOLA PLAIN	SCH 755	364219	SCH 755	326169	690388
205	GONDOLA EQUIPPED	SCH 755	366533	SCH 755	313153	679686
206	HOPPER COVERED	SCH 755	399079	SCH 755	406334	805413
207	HOPPER OTG	SCH 755	299177	SCH 755	285077	584254
208	HOPPER OTS	SCH 755	133660	SCH 755	134079	267739
209	REFRIG MECH	SCH 755	23134	SCH 755	21687	44821
210	REFRIG NM	SCH 755	47017	SCH 755	41987	89004
211	FLAT TOFC	SCH 755	265927	SCH 755	42749	308676
212	FLAT MULTILEVEL	SCH 755	75756	SCH 755	45279	121035
213	FLAT GENERAL	SCH 755	885	SCH 755	1236	2121
214	FLAT OTHER	SCH 755	142472	SCH 755	145376	287848
215	ALL OTHER CAR TYPE	SCH 755	266559	SCH 755	10898	277457
216	TOTAL:SUM L201-215	XX	2988110	XX	2333677	5321787

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	1	0	1
202	BOX 50 FT	16990	17177	34167	18754	18860	37614
203	BOX EQUIP	387881	372465	760346	421373	404837	826211
204	GONDOLA PLAIN	336949	307411	644361	335780	304544	640324
205	GONDOLA EQUIPPED	207262	214824	422086	240905	235906	476811
206	HOPPER COVERED	316784	335568	652352	339353	357282	696636
207	HOPPER OTG	194217	190819	385036	207832	204056	411889
208	HOPPER OTS	108719	112076	220796	113930	117962	231892
209	REFER MECH	19628	17566	37194	19514	17328	36842
210	REFER NON MECH	21164	20333	41497	23569	22534	46104
211	FLAT TOFC	247553	33520	281073	253462	38097	291559
212	FLAT MULTILEVEL	49991	30592	80583	56581	34137	90718
213	FLAT GENERAL	775.5	1102	1878	816	1195	2011
214	FLAT OTHER	98905	104518	203423	110392	115793	226185
215	ALL OTHER	239893	6896	246790	245055	6389	251444
216	TOTAL	2246715	1764871	4011586	2387321	1878924	4266246

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	.5	1.25	.6	.4	1
202	BOX 50 FT	19791	19808	39599	19988	19711	39700
203	BOX EQUIP	452198	434375	886574	478341	455565	933907
204	GONDOLA PLAIN	337237	305001	642238	342633	309235	651868
205	GONDOLA EQUIPPED	269751	255433	525184	289107	266977	556084
206	HOPPER COVERED	354640	371231	725872	363528	378252	741780
207	HOPPER OTG	228362	223928	452290	242525	236158	478683
208	HOPPER OTS	118959	122491	241451	121899	124809	246708
209	REFER MECH	19987	17930	37917	20616	18681	39298
210	REFER NON MECH	28842	27365	56208	32477	30289	62767
211	FLAT TOFC	261721	41619	303340	262562	41845	304407
212	FLAT MULTILEVEL	60828	36137	96965	63813	37965	101779
213	FLAT GENERAL	785.25	1198	1983	805.2	1206	2011
214	FLAT OTHER	119419	124384	243804	124030	128583	252613
215	ALL OTHER	249557	6443	256000	252957	7334	260291
216	TOTAL	2522082	1987349	4509432	2615287	2056615	4671903

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	14794	SCH 755	29138
219	M(BE-P)	BOX EQUIPPED	SCH 755	33056	SCH 755	59093
220	M(GP-P)	GONDOLA PLAIN	SCH 755	231942	SCH 755	454537
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	48592	SCH 755	90268
222	M(HC-P)	HOPPER COVERED	SCH 755	656129	SCH 755	1277289
223	M(HOG-P)	HOPPER OTG	SCH 755	125763	SCH 755	249804
224	M(HOS-P)	HOPPER OTS	SCH 755	387447	SCH 755	764890
225	M(RM-P)	REFRIG MECH	SCH 755	22125	SCH 755	35441
226	M(RN-P)	REFRIG NM	SCH 755	1691	SCH 755	3243
227	M(FT-P)	FLAT TOFC	SCH 755	582264	SCH 755	646828
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	295769	SCH 755	455291
229	M(FG-P)	FLAT GENERAL	SCH 755	146	SCH 755	260
230	M(FO-P)	FLAT OTHER	SCH 755	60214	SCH 755	120043
231		TANK <22,000 GAL	SCH 755	259788	SCH 755	528194
232		TANK >=22,000 GAL	SCH 755	423239	SCH 755	859271
233		ALL OTHER CAR TYPE	SCH 755	33291	SCH 755	42247
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	716318	L231+L232+L233	1429712
235	CM(PL)	TOTAL:SUM L217-233	XX	3176250	XX	5615837

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	27822	SCH 755	46850
219		BOX EQUIPPED	SCH 755	35097	SCH 755	63534
220		GONDOLA PLAIN	SCH 755	277656	SCH 755	548361
221		GONDOLA EQUIPPED	SCH 755	59742	SCH 755	112065
222		HOPPER COVERED	SCH 755	732246	SCH 755	1439473
223		HOPPER OTG	SCH 755	125825	SCH 755	246904
224		HOPPER OTS	SCH 755	439024	SCH 755	863144
225		REFRIG MECH	SCH 755	21791	SCH 755	35748
226		REFRIG NM	SCH 755	2202	SCH 755	4272
227		FLAT TOFC	SCH 755	611043	SCH 755	688842
228		FLAT MULTILEVEL	SCH 755	422190	SCH 755	642803
229		FLAT GENERAL	SCH 755	292	SCH 755	578
230		FLAT OTHER	SCH 755	93530	SCH 755	181825
231		TANK <22,000 GAL	SCH 755	306902	SCH 755	623556
232		TANK >=22,000 GAL	SCH 755	432257	SCH 755	875105
233		ALL OTHER CAR TYPE	SCH 755	30379	SCH 755	42011
234		ALL OTHER AND TANK	L231+L232+L233	769538	L231+L232+L233	1540672
235		TOTAL:SUM L217-233	XX	3617998	XX	6415071

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	34238	SCH 755	23189	57427
219	BOX EQUIPPED	SCH 755	31108	SCH 755	25615	56723
220	GONDOLA PLAIN	SCH 755	234203	SCH 755	229837	464040
221	GONDOLA EQUIPPED	SCH 755	38428	SCH 755	36209	74637
222	HOPPER COVERED	SCH 755	751575	SCH 755	719482	1471057
223	HOPPER OTG	SCH 755	134251	SCH 755	129581	263832
224	HOPPER OTS	SCH 755	426422	SCH 755	421069	847491
225	REFRIG MECH	SCH 755	21801	SCH 755	14369	36170
226	REFRIG NM	SCH 755	3417	SCH 755	3239	6656
227	FLAT TOFC	SCH 755	592832	SCH 755	81126	673958
228	FLAT MULTILEVEL	SCH 755	537706	SCH 755	294999	832705
229	FLAT GENERAL	SCH 755	270	SCH 755	307	577
230	FLAT OTHER	SCH 755	111045	SCH 755	91456	202501
231	TANK <22,000 GAL	SCH 755	321701	SCH 755	325015	646716
232	TANK >=22,000 GAL	SCH 755	381469	SCH 755	393073	774542
233	ALL OTHER CAR TYPE	SCH 755	29782	SCH 755	11897	41679
234	ALL OTHER AND TANK	L231+L232+L233	732952	L231+L232+L233	729985	1462937
235	TOTAL:SUM L217-233	XX	3650248	XX	2800463	6450711

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	50143	SCH 755	30767	80910
219	BOX EQUIPPED	SCH 755	30765	SCH 755	27058	57823
220	GONDOLA PLAIN	SCH 755	192751	SCH 755	190399	383150
221	GONDOLA EQUIPPED	SCH 755	40453	SCH 755	39836	80289
222	HOPPER COVERED	SCH 755	729827	SCH 755	708329	1438156
223	HOPPER OTG	SCH 755	131455	SCH 755	129478	260933
224	HOPPER OTS	SCH 755	402761	SCH 755	397018	799779
225	REFRIG MECH	SCH 755	20410	SCH 755	13293	33703
226	REFRIG NM	SCH 755	5135	SCH 755	4782	9917
227	FLAT TOFC	SCH 755	669796	SCH 755	88040	757836
228	FLAT MULTILEVEL	SCH 755	573446	SCH 755	307441	880887
229	FLAT GENERAL	SCH 755	224	SCH 751	267	491
230	FLAT OTHER	SCH 755	124190	SCH 755	104431	228621
231	TANK <22,000 GAL	SCH 755	328079	SCH 755	329571	657650
232	TANK >=22,000 GAL	SCH 755	343255	SCH 755	353250	696505
233	ALL OTHER CAR TYPE	SCH 755	28267	SCH 755	12858	41125
234	ALL OTHER AND TANK	L231+L232+L233	699601	L231+L232+L233	695679	1395280
235	TOTAL:SUM L217-233	XX	3670957	XX	2736818	6407775

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	57585	SCH 755	31311	88896
219		BOX EQUIPPED	SCH 755	28227	SCH 755	23451	51678
220		GONDOLA PLAIN	SCH 755	173440	SCH 755	168319	341759
221		GONDOLA EQUIPPED	SCH 755	34222	SCH 755	33317	67539
222		HOPPER COVERED	SCH 755	589085	SCH 755	567984	1157069
223		HOPPER OTG	SCH 755	117805	SCH 755	112018	229823
224		HOPPER OTS	SCH 755	333236	SCH 755	323922	657158
225		REFRIG MECH	SCH 755	18923	SCH 755	11538	30461
226		REFRIG NM	SCH 755	5981	SCH 755	5879	11860
227		FLAT TOFC	SCH 755	736820	SCH 755	76876	813696
228		FLAT MULTILEVEL	SCH 755	587680	SCH 755	321764	909444
229		FLAT GENERAL	SCH 755	214	SCH 755	183	397
230		FLAT OTHER	SCH 755	119500	SCH 755	103785	223285
231		TANK <22,000 GAL	SCH 755	292861	SCH 755	285881	578742
232		TANK >=22,000 GAL	SCH 755	271133	SCH 755	275273	546406
233		ALL OTHER CAR TYPE	SCH 755	21260	SCH 755	13175	34435
234		ALL OTHER AND TANK	L231+L232+L233	585254	L231+L232+L233	574329	1159583
235		TOTAL:SUM L217-233	XX	3387972	XX	2354676	5742648

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	21308	16686	37994	25618	18853	44471
219	BOX EQUIPPED	34076	27237	61313	33087	26696	59783
220	GONDOLA PLAIN	254799	246650	501449	247933	241045	488979
221	GONDOLA EQUIPPED	54167	46999	101166	48920	43402	92323
222	HOPPER COVERED	694187	664193	1358381	713316	682623	1395939
223	HOPPER OTG	125794	122560	248354	128613	124900	253513
224	HOPPER OTS	413235	400781	814017	417631	407544	825175
225	REFER MECH	21958	13636	35594	21905	13880	35786
226	REFER NON MECH	1946	1811	3757	2436	2287	4723
227	FLAT TOFC	596653	71181	667835	595379	74496	669876
228	FLAT MULTILEVEL	358979	190067	549047	418555	225044	643599
229	FLAT GENERAL	219	200	419	236	235.6667	471.6667
230	FLAT OTHER	76872	74062	150934	88263	79860	168123
231	TANK <22,000 GAL	283345	292530	575875	296130	303358	599488
232	TANK >=22,000 GAL	427748	439440	867188	412321	423984	836306
233	ALL OTHER CARS	31835	10294	42129	31150	10828	41979
234	ALL OTHER AND TANK	742928	742264	1485192	739602	738171	1477773
235	TOTAL:SUM L217-233	3397124	2618330	6015454	3481498	2679041	6160540

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	31749	21832	53581	36916	23727	60644
219	BOX EQUIPPED	32506	26786	59293	31650	26119	57770
220	GONDOLA PLAIN	234138	228384	462522	221998	216371	438369
221	GONDOLA EQUIPPED	46803	42511	89314	44287	40672	84959
222	HOPPER COVERED	717444	689049	1406493	691772	664836	1356608
223	HOPPER OTG	129323	126044	255368	127019	123239	250259
224	HOPPER OTS	413913	404912	818826	397778	388714	786492
225	REFER MECH	21531	13733	35265	21010	13294	34304
226	REFER NON MECH	3111	2910	6022	3685	3504	7189
227	FLAT TOFC	613983	77882	691866	638551	77681	716232
228	FLAT MULTILEVEL	457277	245643	702921	483358	260867	744226
229	FLAT GENERAL	233	243.5	476.5	229.2	231.4	460.6
230	FLAT OTHER	97244	86002	183247	101695	89559	191255
231	TANK <22,000 GAL	304117	309911	614029	301866	305105	606971
232	TANK >=22,000 GAL	395055	406300	801355	370270	380095	750365
233	ALL OTHER CARS	30429	11335	41765	28595	11703	40299
234	ALL OTHER AND TANK	729602	727548	1457150	700732	696904	1397636
235	TOTAL: SUM L217-233	3528863	2693485	6222348	3500685	2625723	6126408

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	29711	L202C2+L218C2		29573		59284
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	369994	L203C2+L219C2		353216		723210
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	534946	L204C2+L220C2		504091		1039037
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	189152	L205C2+L221C2		210699		399851
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	936086	L206C2+L222C2		917245		1853331
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	282918	L207C2+L223C2		281884		564802
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	478228	L208C2+L224C2		472472		950700
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	41247	L209C2+L225C2		30957		72204
245	M(RN-T)	REFRIG NM	L210C1+L226C1	20259	L210C2+L226C2		19238		39497
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	825264	L211C2+L227C2		94185		919449
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	338505	L212C2+L228C2		186406		524911
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	859	L213C2+L229C2		1095		1954
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	144833	L214C2+L230C2		149565		294398
250		TANK <22,000 GAL	L231C1	259788	L231C2		268406		528194
251		TANK >=22,000 GAL	L232C1	423239	L232C2		436032		859271
252		ALL OTHER CAR TYPE	L215C1+L233C1	260351	L215C2+L233C2		13623		273974
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	943378	L215C2+L234C2		718061		1661439
254	CM(L-E)	TOTAL	L216C1+L235C1	5135380	L216C2+L235C2		3968687		9104067

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	46885	L202C5 +L218C5		38154		85039
238		BOX EQUIPPED	L203C4 +L219C4	473922	L203C5 +L219C5		446188		920110
239		GONDOLA PLAIN	L204C4 +L220C4	648551	L204C5 +L220C5		604032		1252583
240		GONDOLA EQUIPPED	L205C4 +L221C4	333706	L205C5 +L221C5		312949		646655
241		HOPPER COVERED	L206C4 +L222C4	1085857	L206C5 +L222C5		1082278		2168135
242		HOPPER OTG	L207C4 +L223C4	357105	L207C5 +L223C5		344874		701979
243		HOPPER OTS	L208C4 +L224C4	565682	L208C5 +L224C5		553244		1118926
244		REFRIG MECH	L209C4 +L225C4	41926	L209C5 +L225C5		31448		73374
245		REFRIG NM	L210C4 +L226C4	25962	L210C5 +L226C5		25051		51013
246		FLAT TOFC	L211C4 +L227C4	863150	L211C5 +L227C5		115218		978368
247		FLAT MULTILEVEL	L212C4 +L228C4	479436	L212C5 +L228C5		254914		734350
248		FLAT GENERAL	L213C4 +L229C4	1130	L213C5 +L229C5		1510		2640
249		FLAT OTHER	L214C4 +L230C4	206721	L214C5 +L230C5		207595		414316
250		TANK <22,000 GAL	L231C4	306902	L231C5		316654		623556
251		TANK >=22,000 GAL	L232C4	432257	L232C5		442848		875105
252		ALL OTHER CAR TYPE	L215C4 +L233C4	283106	L215C5 +L233C5		20758		303864
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1022265	L215C5 +L234C5		780260		1802525
254		TOTAL	L216C4 +L235C4	6152298	L216C5 +L235C5		4797715		10950013

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	3	L201C8 +L217C8		0	3
237	BOX 50 FT	L202C7 +L218C7	56522	L202C8 +L218C8		45414	101936
238	BOX EQUIPPED	L203C7 +L219C7	519465	L203C8 +L219C8		495198	1014663
239	GONDOLA PLAIN	L204C7 +L220C7	567644	L204C8 +L220C8		528647	1096291
240	GONDOLA EQUIPPED	L205C7 +L221C7	346619	L205C8 +L221C8		314278	660897
241	HOPPER COVERED	L206C7 +L222C7	1136068	L206C8 +L222C8		1120194	2256262
242	HOPPER OTG	L207C7 +L223C7	369313	L207C8 +L223C8		360113	729426
243	HOPPER OTS	L208C7 +L224C7	550775	L208C8 +L224C8		550802	1101577
244	REFRIG MECH	L209C7 +L225C7	41087	L209C8 +L225C8		31222	72309
245	REFRIG NM	L210C7 +L226C7	31798	L210C8 +L226C8		30175	61973
246	FLAT TOFC	L211C7 +L227C7	858111	L211C8 +L227C8		128379	986490
247	FLAT MULTILEVEL	L212C7 +L228C7	607469	L212C8 +L228C8		336225	943694
248	FLAT GENERAL	L213C7 +L229C7	1167	L213C8 +L229C8		1688	2855
249	FLAT OTHER	L214C7 +L230C7	244412	L214C8 +L230C8		229799	474211
250	TANK <22,000 GAL	L231C7	321701	L231C8		325015	646716
251	TANK >=22,000 GAL	L232C7	381469	L232C8		393073	774542
252	ALL OTHER CAR TYPE	L215C7 +L233C7	285160	L215C8 +L233C8		17272	302432
253	ALL OTHER PLUS TANK	L215C7 +L234C7	988330	L215C8 +L234C8		735360	1723690
254	TOTAL	L216C7 +L235C7	6318783	L216C8 +L235C8		4907494	11226277

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		2	2
237	BOX 50 FT	L202C10+L218C10	73044	L202C11+L218C11		53419	126463
238	BOX EQUIPPED	L203C10+L219C10	575439	L203C11+L219C11		550047	1125486
239	GONDOLA PLAIN	L204C10+L220C10	534359	L204C11+L220C11		496772	1031131
240	GONDOLA EQUIPPED	L205C10+L221C10	396742	L205C11+L221C11		353851	750593
241	HOPPER COVERED	L206C10+L222C10	1130328	L206C11+L222C11		1121408	2251736
242	HOPPER OTG	L207C10+L223C10	421406	L207C11+L223C11		413023	834429
243	HOPPER OTS	L208C10+L224C10	536808	L208C11+L224C11		533098	1069906
244	REFRIG MECH	L209C10+L225C10	41817	L209C11+L225C11		33028	74845
245	REFRIG NM	L210C10+L226C10	49797	L210C11+L226C11		46641	96438
246	FLAT TOFC	L211C10+L227C10	956294	L211C11+L227C11		140226	1096520
247	FLAT MULTILEVEL	L212C10+L228C10	647013	L212C11+L228C11		349578	996591
248	FLAT GENERAL	L213C10+L229C10	917	L213C11+L229C11		1475	2392
249	FLAT OTHER	L214C10+L230C10	270692	L214C11+L230C11		254591	525283
250	TANK <22,000 GAL	L231C10	328079	L231C11		329571	657650
251	TANK >=22,000 GAL	L232C10	343255	L232C11		353250	696505
252	ALL OTHER CAR TYPE	L215C10+L233C10	291331	L215C11+L233C11		19463	310794
253	ALL OTHER PLUS TANK	L215C10+L234C10	962665	L215C11+L234C11		702284	1664949
254	TOTAL	L216C10+L235C10	6597321	L216C11+L235C11		5049443	11646764

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	78364	L202C14+L218C14	50638	129002
238	BOX EQUIPPED	L203C13+L219C13	611140	L203C14+L219C14	563777	1174917
239	GONDOLA PLAIN	L204C13+L220C13	537659	L204C14+L220C14	494488	1032147
240	GONDOLA EQUIPPED	L205C13+L221C13	400755	L205C14+L221C14	346470	747225
241	HOPPER COVERED	L206C13+L222C13	988164	L206C14+L222C14	974318	1962482
242	HOPPER OTG	L207C13+L223C13	416982	L207C14+L223C14	397095	814077
243	HOPPER OTS	L208C13+L224C13	466896	L208C14+L224C14	458001	924897
244	REFRIG MECH	L209C13+L225C13	42057	L209C14+L225C14	33225	75282
245	REFRIG NM	L210C13+L226C13	52998	L210C14+L226C14	47866	100864
246	FLAT TOFC	L211C13+L227C13	1002747	L211C14+L227C14	119625	1122372
247	FLAT MULTILEVEL	L212C13+L228C13	663436	L212C14+L228C14	367043	1030479
248	FLAT GENERAL	L213C13+L229C13	1099	L213C14+L229C14	1419	2518
249	FLAT OTHER	L214C13+L230C13	261972	L214C14+L230C14	249161	511133
250	TANK <22,000 GAL	L231C13	292861	L231C14	285881	578742
251	TANK >=22,000 GAL	L232C13	271133	L232C14	275273	546406
252	ALL OTHER CAR TYPE	L215C13+L233C13	287819	L215C14+L233C14	24073	311892
253	ALL OTHER PLUS TANK	L215C13+L234C13	851813	L215C14+L234C14	585227	1437040
254	TOTAL	L216C13+L235C13	6376082	L216C14+L235C14	4688353	11064435

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	1	0	1
237	BOX 50 FT	38298	33863	72161	44372	37713	82086
238	BOX EQUIPPED	421958	399702	821660	454460	431534	885994
239	GONDOLA PLAIN	591748	554061	1145810	583713	545590	1129303
240	GONDOLA EQUIPPED	261429	261824	523253	289825	279308	569134
241	HOPPER COVERED	1010971	999761	2010733	1052670	1039905	2092576
242	HOPPER OTG	320011	313379	633390	336445	328957	665402
243	HOPPER OTS	521955	512858	1034813	531561	525506	1057067
244	REFER MECH	41586	31202	72789	41420	31209	72629
245	REFER NONMECH	23110	22144	45255	26006	24821	50827
246	FLAT TOFC	844207	104701	948908	848841	112594	961435
247	FLAT MULTI	408970	220660	629630	475136	259181	734318
248	FLAT GENERAL	994.5	1302	2297	1052	1431	2483
249	FLAT OTHER	175777	178580	354357	198655	195653	394308
250	TANK <22,000 GAL	283345	292530	575875	296130	303358	599488
251	TANK >=22,000 GAL	427748	439440	867188	412321	423984	836306
252	ALL OTHER CAR TYPES	271728	17190	288919	276205	17217	293423
253	ALL OTHER PLUS TANK	982821	749160	1731982	984657	744560	1729218
254	TOTAL	5643839	4383201	.10E+08	5868820	4557965	.10E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	.5	1.25	.6	.4	1
237	BOX 50 FT	51540	41640	93180	56905	43439	100344
238	BOX EQUIPPED	484705	461162	945867	509992	481685	991677
239	GONDOLA PLAIN	571375	533385	1104760	564631	525606	1090237
240	GONDOLA EQUIPPED	316554	297944	614499	333394	307649	641044
241	HOPPER COVERED	1072084	1060281	2132366	1055300	1043088	2098389
242	HOPPER OTG	357685	349973	707659	369544	359397	728942
243	HOPPER OTS	532873	527404	1060277	519677	513523	1033201
244	REFER MECH	41519	31663	73183	41626	31976	73602
245	REFER NONMECH	31954	30276	62230	36162	33794	69957
246	FLAT TOFC	875704	119502	995206	901113	119526	1020639
247	FLAT MULTI	518105	281780	799886	547171	298833	846005
248	FLAT GENERAL	1018	1442	2460	1034	1437	2471
249	FLAT OTHER	216664	210387	427052	225726	218142	443868
250	TANK <22,000 GAL	304117	309911	614029	301866	305105	606971
251	TANK >=22,000 GAL	395055	406300	801355	370270	380095	750365
252	ALL OTHER CAR TYPES	279987	17779	297766	281553	19037	300591
253	ALL OTHER PLUS TANK	979159	733991	1713150	953690	704238	1657928
254	TOTAL	6050945	4680835	.11E+08	6115973	4682338	.11E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.929	9.908	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.049	6.784	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	7.978	16.692	24.67
305	EQUIPPED BOX CARS	CS54-1,L6+L11	277.981	387.633	665.61
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	628.671	622.467	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.322	1.74	XX
308	PLAIN GONDOLA CARS	L306+L307	630.9931	624.207	1255
309	EQUIPPED GONDOLA CARS	CS54-1,L18	262.797	271.571	534.37
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	47.249	49.254	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	219.678	312.873	XX
312	COVERED HOPPER CARS	L310+L311	266.927	362.127	629.05
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	545.349	520.617	1065
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	704.398	738.501	1442
315	REFER CARS-NON MECH	CS54-1,L12	3.366	17.275	20.641
316	REFRIGERATED CARS MECH	CS54-1,L13	3.06	20.731	23.791
317	FLAT-TOFC/COFC	CS54-1,L25	553.818	616.433	1170
318	FLAT-MULTILEVEL	CS54-1,L24	49.853	55.305	105.16
319	FLAT-GEN SERV	CS54-1,L23	.484	.395	.879
320	FLAT-OTHER	CS54-1,L26	63.435	100.872	164.31
321	TANK CAR	CS54-1,L28	.165	.165	XX
322	ALL OTHER CARS	CS54-1,L29	19.303	21.52	XX
323	ALL OTHER INCLUDING TANK	L321+L322	19.468	21.685	41.153
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3389	3754	7143

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				TOT O & T	CS-54-1			
LINE	NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	NO'S	ORIGINATIONS	TERMINATIONS
CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	CODE	BASED ON 1987	RR OWNED	RR OWNED
	REPORT *	(4)	(5)	(6)		REPORT *	(7)	(8)
								C7+C8
								(9)
301	CS54-L1	0	0	0	CS54-L1	0	0	0
302	CS54-1,L2+L3	4.432	13.361	XX	CS54-1,L2+L3	7.306	16.644	XX
303	CS54-1,L4	5.297	7.758	XX	CS54-1,L4	5.536	9.043	XX
304	L302+L303	9.729	21.119	30.848	L302+L303	12.842	25.687	38.529
305	CS54-1,L6+L11	372.919	514.828	887.7471	CS54-1,L6+L11	436.35	596.256	1032
306	CS54-1,L15+L17	720.957	717.018	XX	CS54-1,L15+L17	742.115	740.166	XX
307	CS54-1,L16	1.485	1.974	XX	CS54-1,L16	.498	1.059	XX
308	L306+L307	722.442	718.992	1441	L306+L307	742.613	741.2251	1483
309	CS54-1,L18	501.168	497.225	998.3931	CS54-1,L18	638.5171	634.779	1273
310	CS54-1,L8	69.753	73.658	XX	CS54-1,L8	83.428	89.73601	XX
311	CS54-1,L9	282.516	380.925	XX	CS54-1,L9	318.515	405.978	XX
312	L310+L311	352.269	454.583	806.852	L310+L311	401.943	495.714	897.657
313	CS54-1,L20	774.9911	741.39	1516	CS54-1,L20	762.719	723.807	1486
314	CS54-1,L21	755.889	813.862	1569	CS54-1,L21	793.022	826.909	1619
315	CS54-1,L12	5.278	23.021	28.299	CS54-1,L12	7.991	27.349	35.34
316	CS54-1,L13	4.184	20.757	24.941	CS54-1,L13	4.435	21.01	25.445
317	CS54-1,L25	629.841	711.347	1341	CS54-1,L25	637.651	731.322	1368
318	CS54-1,L24	67.183	76.26	143.443	CS54-1,L24	81.265	96.27501	177.54
319	CS54-1,L23	.69	.383	1.073	CS54-1,L23	.861	.639	1.5
320	CS54-1,L26	83.548	138.195	221.743	CS54-1,L26	83.00701	158.393	241.4
321	CS54-1,L28	.134	.111	XX	CS54-1,L28	.155	.121	XX
322	CS54-1,L29	31.437	31.261	XX	CS54-1,L29	30.773	31.025	XX
323	L321+L322	31.571	31.372	62.943	L321+L322	30.928	31.146	62.074
324	TOTAL	4311	4763	9075	TOTAL	4634	5110	9744

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		8.457	17.883	XX	CS54-1,L2+L3		9.478
303	CS54-1,L4		4.972	7.673	XX	CS54-1,L4		4.761
304	L302+L303		13.429	25.556	38.985	L302+L303		14.239
305	CS54-1,L6+L11		487.667	656.378	1144	CS54-1,L6+L11		549.082
306	CS54-1,L15+L17		784.484	777.625	XX	CS54-1,L15+L17		856.1031
307	CS54-1,L16		.578	.978	XX	CS54-1,L16		.484
308	L306+L307		785.062	778.6031	1563	L306+L307		856.5871
309	CS54-1,L18		766.539	765.749	1532	CS54-1,L18		788.321
310	CS54-1,L8		97.253	103.621	XX	CS54-1,L8		118.828
311	CS54-1,L9		334.682	424.546	XX	CS54-1,L9		353.599
312	L310+L311		431.935	528.167	960.102	L310+L311		472.427
313	CS54-1,L20		851.2911	823.591	1674	CS54-1,L20		880.996
314	CS54-1,L21		842.4311	870.4581	1712	CS54-1,L21		837.179
315	CS54-1,L12		12.651	39.973	52.624	CS54-1,L12		15.567
316	CS54-1,L13		4.509	22.906	27.415	CS54-1,L13		3.361
317	CS54-1,L25		642.752	740.875	1383	CS54-1,L25		632.265
318	CS54-1,L24		83.254	96.057	179.311	CS54-1,L24		91.92401
319	CS54-1,L23		.659	.362	1.021	CS54-1,L23		1.577
320	CS54-1,L26		90.82	179.158	269.978	CS54-1,L26		86.28
321	CS54-1,L28		.313	.196	XX	CS54-1,L28		.161
322	CS54-1,L29		24.797	25.077	XX	CS54-1,L29		16.371
323	L321+L322		25.11	25.273	50.383	L321+L322		16.532
324	TOTAL		5038	5553	10591	TOTAL		5246

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	27.759	31.349	33.258	34.1148
305	776.6806	861.9891	932.503	997.778
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1348	1393	1436	1491
309	766.3805	935.3524	1084	1182
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	717.953	777.8543	823.4162	868.9232
313	1291	1356	1435	1495
314	1506	1544	1586	1602
315	24.47	28.09333	34.226	38.843
316	24.366	24.72567	25.398	26.2718
317	1255	1293	1316	1322
318	124.3005	142.047	151.363	160.2402
319	.976	1.15067	1.11825	1.456
320	193.025	209.15	224.357	232.0678
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	52.048	55.39	54.13825	50.0526
324	8109	8654	9138	9503

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	17.908	24.971	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.057	6.792	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	22.965	31.763	54.728
345	EQUIPPED BOX CARS	CS54-1,L6+L11	311.874	435.274	747.148
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1071	1255	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	6.339	10.122	XX
348	PLAIN GONDOLA CARS	L346+L347	1077	1265	2343
349	EQUIPPED GONDOLA CARS	CS54-1,L18	368.839	379.5	748.339
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	134.932	149.03	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	832.443	1135	XX
352	COVERED HOPPER CARS	L350+L351	967.375	1284	2251
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	923.0151	897.084	1820
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1660	1816	3476
355	REFER CARS-NON-MECH	CS54-1,L12	4.231	19.588	23.819
356	REFRIGERATED CARS MECH	CS54-1,L13	12.165	37.673	49.838
357	FLAT-TOFC/COFC	CS54-1,L25	1944	2177	4122
358	FLAT-MULTILEVEL	CS54-1,L24	382.532	452.53	835.062
359	FLAT-GENERAL SERV	CS54-1,L23	.547	.416	.963
360	FLAT-OTHER	CS54-1,L26	120.074	173.227	293.301
361	TANK CAR	CS54-1,L28	607.927	872.435	XX
362	ALL OTHER CARS	CS54-1,L29	43.338	45.523	XX
363	OTHER INCLUDING TANK	L361+L362	651.265	917.9581	1569
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		8448	9888	18336

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987			TOT O & T
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	33.3	43.148	XX	CS54-1,L2+L3	43.768	54.784	XX
343	CS54-1,L4	5.309	7.77	XX	CS54-1,L4	5.61	9.1	XX
344	L342+L343	38.609	50.918	89.52701	L342+L343	49.378	63.88401	113.262
345	CS54-1,L6+L11	412.626	567.483	980.1091	CS54-1,L6+L11	476.455	647.62	1124
346	CS54-1,L15+L17	1228	1432	XX	CS54-1,L15+L17	1199	1401	XX
347	CS54-1,L16	7.45	10.542	XX	CS54-1,L16	6.31	8.631	XX
348	L346+L347	1235	1443	2678	L346+L347	1205	1410	2616
349	CS54-1,L18	638.304	639.62	1277	CS54-1,L18	731.585	738.249	1469
350	CS54-1,L8	172.451	197.102	XX	CS54-1,L8	185.319	219.255	XX
351	CS54-1,L9	964.704	1297	XX	CS54-1,L9	1081	1412	XX
352	L350+L351	1137	1494	2631	L350+L351	1266	1631	2898
353	CS54-1,L20	1199	1156	2355	CS54-1,L20	1221	1157	2379
354	CS54-1,L21	1789	2028	3817	CS54-1,L21	1837	2052	3890
355	CS54-1,L12	6.799	25.638	32.437	CS54-1,L12	10.442	31.351	41.793
356	CS54-1,L13	13.623	38.398	52.021	CS54-1,L13	14.716	38.342	53.058
357	CS54-1,L25	2232	2544	4776	CS54-1,L25	2233	2627	4860
358	CS54-1,L24	545.9781	657.031	1203	CS54-1,L24	704.789	854.5431	1559
359	CS54-1,L23	.875	.574	1.449	CS54-1,L23	1.215	.983	2.198
360	CS54-1,L26	171.109	235.022	406.131	CS54-1,L26	193.87	292.828	486.698
361	CS54-1,L28	660.311	935.357	XX	CS54-1,L28	665.955	912.98	XX
362	CS54-1,L29	59.752	55.221	XX	CS54-1,L29	59.395	58.655	XX
363	L361+L362	720.063	990.5781	1710	L361+L362	725.3501	971.6351	1696
364	TOTAL	10142	11871	22014	TOTAL	10673	12519	23192

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
CS-54-1				TOT O & T	CS-54-1				TOT O & T		
LINE NO'S				RR OWNED	LINE NO'S				RR OWNED		
ORIGINATIONS					ORIGINATIONS						
TERMINATIONS					TERMINATIONS						
RR OWNED					RR OWNED						
C10+C11					C13+C14						
REPORT *					REPORT *						
(10)				(11)	(12)	(13)				(14)	(15)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0			
342	CS54-1,L2+L3	61.054	71.415	XX	CS54-1,L2+L3	72.292	80.75801	XX			
343	CS54-1,L4	4.997	7.75	XX	CS54-1,L4	4.796	5.615	XX			
344	L342+L343	66.05101	79.165	145.216	L342+L343	77.088	86.37301	163.461			
345	CS54-1,L6+L11	528.083	710.217	1238	CS54-1,L6+L11	588.545	763.395	1351			
346	CS54-1,L15+L17	1134	1318	XX	CS54-1,L15+L17	1194	1356	XX			
347	CS54-1,L16	5.494	5.387	XX	CS54-1,L16	3.954	4.373	XX			
348	L346+L347	1139	1323	2463	L346+L347	1198	1361	2559			
349	CS54-1,L18	859.91	877.516	1737	CS54-1,L18	875.3461	893.058	1768			
350	CS54-1,L8	189.835	221.28	XX	CS54-1,L8	206.349	238.511	XX			
351	CS54-1,L9	1077	1393	XX	CS54-1,L9	1061	1375	XX			
352	L350+L351	1266	1614	2881	L350+L351	1268	1614	2882			
353	CS54-1,L20	1344	1300	2644	CS54-1,L20	1370	1335	2706			
354	CS54-1,L21	1821	2036	3858	CS54-1,L21	1769	1907	3676			
355	CS54-1,L12	16.122	45.533	61.655	CS54-1,L12	19.252	48.374	67.626			
356	CS54-1,L13	13.792	38.398	52.19	CS54-1,L13	15.148	40.547	55.695			
357	CS54-1,L25	2240	2678	4918	CS54-1,L25	2257	2656	4914			
358	CS54-1,L24	715.901	849.949	1565	CS54-1,L24	773.614	905.87	1679			
359	CS54-1,L23	1.047	.687	1.734	CS54-1,L23	1.944	1.555	3.499			
360	CS54-1,L26	203.59	321.763	525.3531	CS54-1,L26	199.507	322.857	522.364			
361	CS54-1,L28	630.325	860.508	XX	CS54-1,L28	616.257	837.7	XX			
362	CS54-1,L29	56.245	54.838	XX	CS54-1,L29	44.494	44.694	XX			
363	L361+L362	686.57	915.3461	1601	L361+L362	660.7511	882.3941	1543			
364	TOTAL	10904	12791	23695	TOTAL	11075	12819	23894			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	72.1275	85.83901	100.6833	113.2388
345	863.6285	950.444	1022	1088
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2510	2545	2525	2532
349	1013	1165	1308	1400
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2441	2593	2665	2709
353	2088	2185	2300	2381
354	3647	3728	3760	3743
355	28.128	32.683	39.926	45.466
356	50.9295	51.639	51.77675	52.5604
357	4449	4586	4669	4718
358	1019	1199	1290	1368
359	1.206	1.53667	1.586	1.9686
360	349.716	395.3767	427.8708	446.7694
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1639	1658	1644	1624
364	20175	21181	21809	22226

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	6125454	.05097
402	0113	GRAIN	94297896	3321371	.03522
403	01195	POTATOES OTHER THAN SWEET	473555	960664	2.02862
404	012	FRESH FRUITS	645667	55574	.08607
405	013	FRESH VEGETABLES	2429234	471527	.19411
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	22334528	1316318	.05894
407	10	METALLIC ORES	9894623	693618	.0701
408	11	COAL	.769E+09	3336728	.0043408
409	14	NONMETALLIC MINERALS	.100E+09	1125245	.01124
410	20	FOOD AND KINDRED PRODUCTS	90282264	9327873	.10332
411	2011	FRESH MEATS	26146	0	0
412	202	DAIRY PRODUCTS	800404	371564	.46422
413	203	CANNED FRUITS/VEG	5692117	2662340	.46772
414	204	GRAIN MILL PRODUCTS	30448564	2002496	.06577
415	2041	FLOUR	8195773	377564	.04607
416	2042	PREPARED FEEDS	5327199	34097	.00640055
417	2043	CEREALS	285331	36109	.12655
418	2044	RICE	2318679	1138091	.49084
419	2045	PREPARED FLOUR	76577	19463	.25416
420	2046	CORN PRODUCTS	14035994	370992	.02643
421	2062	REFINED SUGAR	3785452	383958	.10143
422	20821	BEER	2371282	496564	.20941
423	2084	WINES	2055331	908868	.4422
424	20851	WHISKEY	579699	101110	.17442
425	209	MISC FOOD PREPARATIONS	27851040	1317041	.04729
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16672228	1083932	.06501
427	21	TOBACCO PRODUCTS	670	0	0
428	24	LUMBER AND WOOD EX FURNITURE	19363806	1071154	.05532
429	2421	LUMBER/DIMENSION STOCK	7536405	321385	.04264
430	2432	PLYWOOD OR VENEER	1875094	238652	.12727
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	9952307	511117	.05136
432	25	FURNITURE AND FIXTURES	665194	1148410	1.72643
433	26	PULP, PAPER AND ALLIED PRODUCTS	24853976	7449240	.29972
434	26211	NEWSPRINT	667119	268391	.40231
435	26213	PRINTING PAPER	2636347	2078504	.7884
436	263	FIBREBD/PAPERBD/PULPBD	13644917	4302913	.31535
437	264	COV PAPER/PAPERBOARD	792974	34580	.04361
438	26471	SANITARY TISSUES	250653	17047	.06801
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7112618	764852	.10753

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.146E+09	6266462	.04297
441	281	INDUSTRIAL CHEMICALS	83598568	698427	.00835453
442	2812	POTASSIUM OR SODIUM	23450860	337625	.0144
443	282	SYN FIBRES/RESINS/RUBBER	39318240	4170835	.10608
444	289	MISC CHEM PROD	6670593	440561	.06605
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	16259463	956639	.05884
446	29	PETROLEUM OR COAL PRODUCTS	35631352	596146	.01673
447	30	RUBBER AND MISC PLASTICS	1516678	35685	.02353
448	301	RUBBER TIRES/INNER TUBES	613138	268	.0004371
449	---	ALL OTHER RUBBER: L447-L448	903540	35417	.0392
450	32	STONE, CLAY AND GLASS PRODUCTS	33550518	748959	.02232
451	321	FLAT GLASS	44550	220	.00493827
452	3295	NONMETALLIC EARTH/MIN	11852265	404402	.03412
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	21653704	344337	.0159
454	33	PRIMARY METAL PRODUCTS	28300108	2987330	.10556
455	3312	PRIMARY IRON/STEEL PROD	24321348	2363853	.09719
456	3352	ALUMINUM BASIC SHAPES	479220	479114	.99978
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3499540	144363	.04125
458	34	FABRICATED METAL PRODUCTS	770876	439651	.57033
459	344	FAB STRUC METAL PROD	129635	71909	.5547
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	641241	367742	.57348
461	35	MACHINERY EXCEPT ELECTRICAL	848743	670221	.78966
462	351	ENGINES/TURBINES	286428	187964	.65623
463	352	FARM MACHINERY	100294	299336	2.98459
464	353	CONST MIN/MAT HAND MACH	159350	38861	.24387
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	302671	144060	.47596
466	36	ELECTRICAL MACHINERY	1383090	908015	.65651
467	361	ELEC TRANS/DIST EQUIP	95518	49902	.52244
468	363	HOUSEHOLD APPLIANCES	1031925	286676	.27781
469	365	RADIO OR TV SETS	74707	200879	2.68889
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180940	370558	2.04796
471	37	TRANSPORTATION EQUIPMENT	17580446	21816606	1.24096
472	37111	MOTOR PASSENGER CARS	6474073	11681024	1.80428
473	37112	MOTOR TRUCKS	4751488	6667518	1.40325
474	3714	MOTOR VEHICLE PARTS	4016249	3314824	.82535
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2338636	153240	.06553
476	44	FREIGHT FORWARDER TRAFFIC	2979516	178799	.06001
477	45	SHIPPER ASSOCIATION TRAFFIC	18996	0	0
478	46	MISC MIXED SHPTS	99719552	7659999	.07682
479	461	MISC MIXED SHPTS NEC INC TOFC	99353752	7341096	.07389
480	---	ALL OTHER MIXED SHPTS: L478-L479	365800	318903	.8718
481	48	HAZARDOUS MATERIALS	45897092	1901841	.04144
482	XX	ALL OTHERS	1031120	407417	.39512

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.3
502	BOX 50 FOOT	1.122	1.187	1.176		34.2
503	BOX EQUIPPED	1.134	1.184	1.176		36.1
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.3
511	FLAT TOFC	1.069	1.107	1.085		59.5
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.4
513	FLAT-GENERAL	1.086	1.177	1.153		32.9
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED (6)						INTRATERMINAL TO O&T (11)	
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ON LINE & FORWARDED (2)	ORIG & TERMINATED ON LINE (3)	RECD & FORWARDED ON LINE (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.17287
542	15.186	7.712	21.529	3.734	59.613	36.709	48.161	.61579	.61579
543	192.313	139.891	340.436	75.875	864.9531	632.0771	748.515	.73076	.73076
544	1161	88.229	181.24	17.24	2592	303.949	1448	.11722	.11722
545	279.173	54.749	105.502	10.578	718.597	181.407	450.002	.25245	.25245
546	931.323	170.643	403.079	49.068	2436	671.8581	1554	.27576	.27576
547	643.868	70.809	67.77101	3.164	1426	144.908	785.612	.1016	.1016
548	1592	39.875	194.422	23.477	3419	281.251	1850	.08225	.08225
549	12.054	3.335	35.542	.976	62.985	40.829	51.907	.64823	.64823
550	2.348	2.07	25.169	.99	31.935	29.219	30.577	.91495	.91495
551	3971	246.262	444.462	8.519	8634	707.762	4671	.08197	.08197
552	441.149	49.713	49.031	3.168	981.042	105.08	543.061	.10711	.10711
553	.419	.153	.052	.063	1.043	.331	.687	.31735	.31735
554	88.834	89.38601	110.135	36.198	377.189	271.917	324.553	.7209	.7209
555	618.352	168.368	352.622	55.34	1757	631.67	1194	.35937	.35937
556	9950	1131	2330	288.395	23363	4038	13701	.17287	.17287

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ON LINE & FORWARDED (11)	ORIG & TERMINATED ON LINE (12)	RECD & FORWARDED ON LINE (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.18025
542	22.96	13.84	35.531	6.326	95.29101	62.023	78.657	.65088	.65088
543	263.005	167.422	411.29	96.461	1104	771.6341	938.178	.69849	.69849
544	1317	101.615	210.083	19.011	2947	349.72	1648	.11866	.11866
545	482.962	107.566	147.189	29.156	1220	313.067	766.873	.25647	.25647
546	1044	203.484	472.465	55.41	2764	786.769	1775	.2846	.2846
547	836.345	93.09401	105.222	5.816	1871	209.948	1040	.11221	.11221
548	1701	33.843	278.91	29.597	3716	371.947	2044	.10009	.10009
549	10.139	4.529	37.043	.756	61.85	43.084	52.467	.69659	.69659
550	3.283	2.602	26.61	1.261	35.778	31.734	33.756	.88697	.88697
551	4647	295.148	504.663	13.069	10095	825.949	5460	.08182	.08182
552	642.139	77.53701	80.006	1.807	1441	161.157	801.489	.11177	.11177
553	.563	.459	.1	.169	1.685	.897	1.291	.53234	.53234
554	130.933	87.88701	142.396	48.868	492.149	328.019	410.084	.6665	.6665
555	651.082	191.718	414.337	70.747	1908	747.549	1327	.39175	.39175
556	11755	1380	2865	378.493	27758	5003	16380	.18025	.18025

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.18197
542	31.87	15.824	43.483	6.234	123.047	71.775	97.41101	.58331	.58331
543	309.691	183.948	467.405	106.957	1270	865.267	1068	.68092	.68092
544	1244	107.682	146.557	10.009	2742	274.257	1508	.1	.1
545	553.579	98.84501	161.166	24.389	1367	308.789	837.979	.22586	.22586
546	1137	206.994	521.881	55.594	3003	840.063	1921	.27967	.27967
547	909.326	110.257	114.331	3.783	2043	232.154	1137	.11362	.11362
548	1782	36.305	202.273	33.28	3803	305.138	2054	.08022	.08022
549	8.176	3.767	38.648	.734	58.767	43.883	51.325	.74673	.74673
550	9.189	3.097	34.337	1.267	55.812	39.968	47.89001	.71612	.71612
551	4554	257.499	500.068	15.115	9866	787.797	5327	.07984	.07984
552	806.249	95.37401	100.523	3.926	1808	203.749	1006	.11267	.11267
553	.519	.473	.724	.306	2.235	1.809	2.022	.8094	.8094
554	137.312	106.434	196.668	63.932	577.726	430.966	504.346	.74597	.74597
555	592.099	197.245	457.435	68.469	1838	791.618	1315	.43049	.43049
556	12076	1423	2985	393.956	28561	5197	16879	.18197	.18197

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.18772
542	46.853	24.941	54.119	5.276	172.766	89.612	131.189	.51869	.51869
543	351.175	231.314	533.265	96.48201	1466	957.5431	1212	.65275	.65275
544	1254	89.404	129.742	16.036	2728	251.218	1489	.09208	.09208
545	724.47	97.59201	162.987	18.117	1709	296.813	1003	.17362	.17362
546	1162	194.527	559.524	92.06401	3078	938.179	2008	.30475	.30475
547	985.523	92.09201	113.246	21.587	2176	248.512	1212	.11419	.11419
548	1744	39.105	118.654	22.091	3647	201.941	1924	.05536	.05536
549	7.885	2.347	44.936	1.459	63.053	50.201	56.62701	.79617	.79617
550	12.555	6.246	50.134	2.508	81.49	61.396	71.443	.75342	.75342
551	4594	281.239	656.958	28.708	10127	995.6131	5561	.09831	.09831
552	905.082	90.67	88.519	2.499	1989	184.187	1086	.09259	.09259
553	.886	.41	.113	0	2.295	.523	1.409	.22789	.22789
554	160.773	100.755	217.973	72.306	640.274	463.34	551.807	.72366	.72366
555	512.07	188.425	474.546	74.428	1687	811.8271	1249	.48119	.48119
556	12463	1439	3204	453.561	29570	5550	17560	.18772	.18772

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.18975
542	46.269	25.614	53.08	5.32	171.232	89.334	130.283	.52171	.52171	
543	344.884	235.439	523.019	99.20301	1448	956.8641	1202	.66071	.66071	
544	1239	90.103	129.305	16.459	2698	252.326	1475	.09351	.09351	
545	716.065	100.113	159.505	18.682	1691	296.982	994.365	.17555	.17555	
546	1140	197.03	545.54	94.978	3024	932.5261	1978	.30833	.30833	
547	971.795	92.95601	111.616	22.447	2148	249.466	1198	.11613	.11613	
548	1713	39.597	115.732	22.959	3582	201.247	1891	.05618	.05618	
549	7.804	2.378	45.119	1.433	63.105	50.363	56.734	.79808	.79808	
550	12.411	6.421	49.973	2.441	81.21601	61.276	71.246	.75448	.75448	
551	4538	292.437	633.4651	29.389	10003	984.6801	5494	.09843	.09843	
552	890.687	92.292	87.573	2.455	1961	184.775	1073	.09421	.09421	
553	.876	.437	.12	0	2.309	.557	1.433	.24123	.24123	
554	157.772	101.401	211.82	75.046	628.765	463.313	546.039	.73686	.73686	
555	503.731	192.343	464.775	76.96701	1664	811.052	1237	.48724	.48724	
556	12284	1468	3130	467.777	29169	5534	17351	.18975	.18975	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.17688
542	19.073	10.776	28.53	5.03	77.452	49.366	63.409	.63738	.63738
543	227.659	153.6565	375.863	86.168	984.8376	701.8556	843.3465	.71266	.71266
544	1239	94.922	195.6615	18.1255	2770	326.8345	1548	.11799	.11799
545	381.0675	81.1575	126.3455	19.867	969.638	247.237	608.4375	.25498	.25498
546	987.7936	187.0635	437.772	52.239	2600	729.3135	1664	.28046	.28046
547	740.1065	81.9515	86.49651	4.49	1648	177.428	913.0445	.10762	.10762
548	1647	36.859	236.666	26.537	3567	326.599	1947	.09154	.09154
549	11.0965	3.932	36.2925	.866	62.4175	41.9565	52.187	.67219	.67219
550	2.8155	2.336	25.8895	1.1255	33.8565	30.4765	32.1665	.90017	.90017
551	4309	270.705	474.5625	10.794	9364	766.8555	5065	.08189	.08189
552	541.644	63.625	64.5185	2.4875	1211	133.1185	672.275	.10989	.10989
553	.491	.306	.076	.116	1.364	.614	.989	.45015	.45015
554	109.8835	88.63651	126.2655	42.533	434.669	299.968	367.3185	.69011	.69011
555	634.717	180.043	383.4795	63.04351	1832	689.6095	1261	.37623	.37623
556	10853	1256	2598	333.444	25560	4521	15040	.17688	.17688

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.1787
542	23.33867	12.45867	33.51433	5.43133	92.65034	56.83567	74.743	.61344	.61344
543	255.003	163.7537	406.377	93.09767	1080	756.326	918.2314	.70021	.70021
544	1241	99.17534	179.2933	15.42	2760	309.3087	1535	.11203	.11203
545	438.5713	87.05334	137.9523	21.37433	1102	267.7543	684.9514	.24294	.24294
546	1037	193.707	465.8083	53.35734	2734	766.23	1750	.28017	.28017
547	796.513	91.38667	95.77467	4.25433	1780	195.67	987.9287	.10992	.10992
548	1692	36.67433	225.2017	28.78467	3646	319.4454	1982	.0876	.0876
549	10.123	3.877	37.07767	.822	61.20067	42.59867	51.89967	.69605	.69605
550	4.94	2.58967	28.70533	1.17267	41.175	33.64034	37.40767	.81701	.81701
551	4391	266.303	483.0644	12.23433	9532	773.836	5153	.08118	.08118
552	629.8457	74.208	76.52	2.967	1410	156.662	783.5407	.11107	.11107
553	.50033	.36167	.292	.17933	1.65433	1.01233	1.33333	.61193	.61193
554	119.0263	94.56901	149.733	49.666	482.3547	343.634	412.9943	.71241	.71241
555	620.511	185.777	408.1314	64.85201	1834	723.6123	1279	.39435	.39435
556	11260	1311	2727	353.6147	26561	4746	15653	.1787	.1787

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.18114
542	29.21725	15.57925	38.6655	5.3925	112.6793	65.02975	88.8545	.57712	.57712
543	279.046	180.6438	438.099	93.94375	1176	806.6303	991.7325	.68542	.68542
544	1244	96.7325	166.9055	15.574	2752	294.786	1523	.10709	.10709
545	510.046	89.68801	144.211	20.56	1253	275.019	764.505	.21931	.21931
546	1068	193.912	489.2373	63.034	2820	809.2172	1814	.28688	.28688
547	843.7656	91.56301	100.1425	8.5875	1879	208.8805	1044	.11115	.11115
548	1705	37.282	198.5647	27.11125	3646	290.0693	1968	.07954	.07954
549	9.5635	3.4945	39.04225	.98125	61.66375	44.49925	53.0815	.72164	.72164
550	6.84375	3.50375	34.0625	1.5065	51.25375	40.57925	45.9165	.79173	.79173
551	4442	270.037	526.5377	16.35275	9680	829.2803	5255	.08566	.08566
552	698.6547	78.3235	79.51975	2.85	1555	163.5432	859.3481	.10516	.10516
553	.59675	.37375	.24725	.1345	1.8145	.89	1.35225	.49049	.49049
554	129.463	96.11551	166.793	55.326	521.8345	373.5605	447.6975	.71586	.71586
555	593.4008	186.439	424.735	67.246	1797	745.666	1271	.41473	.41473
556	11561	1343	2846	378.6013	27313	4947	16130	.18114	.18114

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOF TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.18296
542	32.6276	17.5862	41.5484	5.378	124.3898	69.8906	97.1402	.56187	.56187
543	292.2136	191.6028	455.083	94.9956	1231	836.677	1033	.67961	.67961
544	1243	95.40661	159.3854	15.751	2741	286.294	1514	.10442	.10442
545	551.2498	91.77301	147.2698	20.1844	1341	279.4116	810.477	.20828	.20828
546	1083	194.5356	500.4978	69.4228	2861	833.879	1847	.29141	.29141
547	869.3714	91.8416	102.4372	11.3594	1933	216.9976	1075	.11226	.11226
548	1707	37.745	181.9982	26.2808	3633	272.3048	1953	.07494	.07494
549	9.2116	3.2712	40.2576	1.0716	61.952	45.672	53.812	.73722	.73722
550	7.9572	4.0872	37.2446	1.6934	57.2462	44.7186	50.98241	.78116	.78116
551	4461	274.517	547.9232	18.96	9745	860.3603	5302	.08828	.08828
552	737.0612	81.11721	81.1304	2.771	1636	167.7896	902.0798	.10254	.10254
553	.6526	.3864	.2218	.1076	1.9134	.8234	1.3684	.43033	.43033
554	135.1248	97.1726	175.7984	59.27	543.2206	391.511	467.3658	.72072	.72072
555	575.4668	187.6198	432.743	69.1902	1771	758.7433	1265	.42835	.42835
556	11706	1368	2903	396.4364	27684	5065	16374	.18296	.18296

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.1559
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.08903	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.11403	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.12014	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.15559	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.18912
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1993	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	2039	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	2050	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	2115	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	2177
911	RTD REEFER TRAILER DAYS	SUM L906-910	1993	2039	2050	2115	2177
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	14639	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	14975	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	15057	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15533	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15984
917	NRTD OTHER TRAILER DAYS	SUM L912-916	14639	14975	15057	15533	15984
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	187.418	225.7325	231.7507	309.1423	343.0278

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD													
		IF C1<=				MATERIALS						TOTAL		TOTAL	
		RUNYRS				&		PRICE				PURCH. PRICE		PRICE	
		THEN C1		SALARIES		PRICE						PRICE		TOTAL	
		ELSE		& WAGES		INDEX		SUPPLIES		INDEX		SERV. INDEX		GENERAL INDEX	
LINE CODE		IDENTIFICATION		RUNYRS		(1)		(2)		(3)		(4)		(5)	
				(1)		(2)		(3)		(4)		(5)		(6)	
				(1)		(2)		(3)		(4)		(5)		(6)	
101	001	ADMIN TRACK		5	6815	1	5053	1	6348	1	13292	1	31508	31508	
102	002	ADMIN B&B		5	3606	1	629	1	11026	1	1881	1	17142	17142	
103	003	ADMIN SIGNAL		5	16217	1	3035	1	10691	1	3885	1	33828	33828	
104	004	ADMIN COMMUNICATIONS		5	338	1	14	1	8807	1	667	1	9826	9826	
105	005	ADMIN OTHER		5	27120	1	-7478	1	3329	1	10340	1	33311	33311	
106	006	ROADWAY-RUNNING		5	83856	1	6158	1	38120	1	2391	1	130525	130525	
107	007	ROADWAY-SWITCHING		5	10505	1	187	1	7568	1	45	1	18305	18305	
108	008	TUNNELS-R		5	9	1	1	1	89	1	3	1	102	102	
109	009	TUNNELS-SW		5	0	0	3024	1	6	1	0	0	3030	3030	
110	010	BRIDGES-R		5	35729	1	3858	1	13519	1	6662	1	59768	59768	
111	011	BRIDGES-SW		5	840	1	108	1	433	1	137	1	1518	1518	
112	012	TIES-R		5	5648	1	4965	1	58	1	310	1	10981	10981	
113	013	TIES-SW		5	3390	1	474	1	0	0	-122	1	3742	3742	
114	014	RAILS & OTM-R		5	89596	1	40255	1	44412	1	17379	1	191642	191642	
115	015	RAILS & OTM-SW		5	10792	1	1970	1	1191	1	480	1	14433	14433	
116	018	BALLAST-R		5	25035	1	1019	1	565	1	225	1	26844	26844	
117	019	BALLAST-SW		5	618	1	136	1	38	1	14	1	806	806	
118	022	ROAD PROPERTY DAMAGED-R		1	6182	1	5708	1	4415	1	72	1	16377	16377	
119	023	ROAD PROPERTY DAMAGED-SW		1	230	1	0	0	0	0	0	0	230	230	
120	024	ROAD PROPERTY-DAMAGED-O		1	3	1	188	1	4	1	1	1	196	196	
121	025	SIGNALS-R		5	72104	1	25807	1	11749	1	4926	1	114586	114586	
122	026	SIGNALS-SW		5	17178	1	1489	1	2370	1	30	1	21067	21067	
123	027	COMMUNICATION SYSTEMS		5	37194	1	6813	1	24497	1	636	1	69140	69140	
124	028	ELECTRIC POWER SYSTEMS		5	1864	1	267	1	582	1	0	0	2713	2713	
125	029	GRADE XINGS-R		5	15638	1	785	1	6546	1	1413	1	24382	24382	
126	030	GRADE XINGS-SW		5	42	1	78	1	612	1	0	0	732	732	
127	031	STATION & OFFICES		5	7172	1	4642	1	15089	1	1207	1	28110	28110	
128	032	SHOP BUILDING-LOCO		5	6707	1	4665	1	7727	1	210	1	19309	19309	
129	033	SHOP BUILDING-F.C.		5	941	1	1434	1	5544	1	-1	1	7918	7918	
130	034	SHOP BUILDING-O.E.		5	2197	1	3140	1	4556	1	0	0	9893	9893	

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	&						Freight	Account
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	3466	1	125	1	18	1	0	0	3609	3609
132	102	MISCELLANEOUS BUILDINGS	5	1964	1	360	1	4744	1	52	1	7120	7120
133	103	COAL TERMINALS	5	2192	1	1779	1	1254	1	1	1	5226	5226
134	104	ORE TERMINALS	5	5721	1	643	1	2133	1	135	1	8632	8632
135	105	OTHER MARINE TERMINALS	5	92	1	12	1	1532	1	7	1	1643	1643
136	106	TOFC/COFC TERMINALS	5	483	1	2514	1	4097	1	0	0	7094	7094
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	387	1	0	0	388	388
138	108	OTHER SPECIAL SERVICES	5	40	1	752	1	1172	1	83	1	2047	2047
139	109	ROADWAY MACHINES	5	9992	1	32637	1	13901	1	2677	1	59207	59207
140	110	SMALL TOOLS & SUPPLIES	5	68	1	25931	1	6347	1	3	1	32349	32349
141	111	SNOW REMOVAL	1	6591	1	168	1	3558	1	1	1	10318	10318
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	198401	1	198401	198401
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	5784	1	5784	5784
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	65134	1	65134	65134
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	19043	1	19043	19043
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	7368	1	7368	7368
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	8934	1	8934	8934
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	68849	1	XX	XX	68849	68849
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	120515	1	XX	XX	120515	120515
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	41123	1	XX	XX	41123	41123
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	23868	1	XX	XX	23868	23868
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	28999	1	XX	XX	28999	28999
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	6527	1	XX	XX	6527	6527
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	21153	1	XX	XX	21153	21153
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	91	1	XX	XX	91	91
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	8841	1	XX	XX	8841	8841
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	971	1	XX	XX	971	971
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	71	1	XX	XX	71	71
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	2741	1	XX	XX	2741	2741
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	34	1	XX	XX	34	34
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	1935	1	XX	XX	1935	1935
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	1101	1	XX	XX	1101	1101

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	879566	1	879566	879566
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	59818	1	59818	59818
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	455966	1	455966	455966
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	47423	1	XX	XX	47423	47423
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	17074	1	XX	XX	17074	17074
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	362	1	XX	XX	362	362
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	42311	1	XX	XX	42311	42311
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	2802	1	XX	XX	2802	2802
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	224	1	XX	XX	224	224
175	145	W&S DISMANTLING-R	1	279	1	0	0	0	0	0	0	279	279
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	3276	1	3577	1	8484	1	1088	1	16425	16425
179	149	W&S OTHER-SW	1	16210	1	240	1	1872	1	826	1	19148	19148
180	150	W&S OTHER-OTHER	1	2258	1	549	1	9393	1	90	1	12290	12290
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	540199	XX	187711	XX	507422	XX	1771060	XX	3006392	3006392
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	6160	1.0877	5777	1.0646	5021	.86089	15192	1.0847
102	002	ADMIN B&B	4941	1.0877	1214	1.0646	6153	.86089	2793	1.0847
103	003	ADMIN SIGNAL	15515	1.0877	2976	1.0646	8573	.86089	4403	1.0847
104	004	ADMIN COMMUNICATIONS	-196	1.0877	16	1.0646	4982	.86089	835	1.0847
105	005	ADMIN OTHER	26211	1.0877	-5495	1.0646	4051	.86089	11934	1.0847
106	006	ROADWAY-RUNNING	82952	1.0877	7400	1.0646	44789	.86089	454	1.0847
107	007	ROADWAY-SWITCHING	11490	1.0877	319	1.0646	4760	.86089	50	1.0847
108	008	TUNNELS-R	59	1.0877	101	1.0646	152	.86089	0	0
109	009	TUNNELS-SW	1	1.0877	2774	1.0646	11	.86089	0	0
110	010	BRIDGES-R	35365	1.0877	4179	1.0646	13590	.86089	7435	1.0847
111	011	BRIDGES-SW	975	1.0877	117	1.0646	450	.86089	190	1.0847
112	012	TIES-R	5993	1.0877	3655	1.0646	63	.86089	452	1.0847
113	013	TIES-SW	4031	1.0877	647	1.0646	0	0	-227	1.0847
114	014	RAILS & OTM-R	100114	1.0877	48101	1.0646	44997	.86089	24179	1.0847
115	015	RAILS & OTM-SW	12056	1.0877	2206	1.0646	1332	.86089	670	1.0847
116	018	BALLAST-R	29821	1.0877	3452	1.0646	3651	.86089	119	1.0847
117	019	BALLAST-SW	716	1.0877	183	1.0646	159	.86089	4	1.0847
118	022	ROAD PROPERTY DAMAGED-R	6562	1.0877	7613	1.0646	2825	.86089	34	1.0847
119	023	ROAD PROPERTY DAMAGED-SW	198	1.0877	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	18	1.0877	9	1.0646	4	.86089	1	1.0847
121	025	SIGNALS-R	75747	1.0877	36083	1.0646	12524	.86089	5441	1.0847
122	026	SIGNALS-SW	17881	1.0877	1524	1.0646	2325	.86089	63	1.0847
123	027	COMMUNICATION SYSTEMS	38415	1.0877	8526	1.0646	30316	.86089	2908	1.0847
124	028	ELECTRIC POWER SYSTEMS	1827	1.0877	109	1.0646	450	.86089	0	0
125	029	GRADE XINGS-R	16137	1.0877	2641	1.0646	5699	.86089	806	1.0847
126	030	GRADE XINGS-SW	68	1.0877	88	1.0646	645	.86089	0	0
127	031	STATION & OFFICES	7322	1.0877	5158	1.0646	17339	.86089	1055	1.0847
128	032	SHOP BUILDING-LOCO	7687	1.0877	5144	1.0646	6854	.86089	149	1.0847
129	033	SHOP BUILDING-F.C.	831	1.0877	1752	1.0646	5308	.86089	-14	1.0847
130	034	SHOP BUILDING-O.E.	2030	1.0877	3022	1.0646	4155	.86089	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101 LOCOMOTIVE SERVICING	4003	1.0877	72	1.0646	279	.86089	0	0
132	102 MISCELLANEOUS BUILDINGS	3013	1.0877	1731	1.0646	3849	.86089	44	1.0847
133	103 COAL TERMINALS	2674	1.0877	1965	1.0646	2802	.86089	23	1.0847
134	104 ORE TERMINALS	4917	1.0877	827	1.0646	3099	.86089	200	1.0847
135	105 OTHER MARINE TERMINALS	83	1.0877	51	1.0646	1568	.86089	4	1.0847
136	106 TOFC/COFC TERMINALS	498	1.0877	3550	1.0646	6153	.86089	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.0877	2	1.0646	1041	.86089	0	0
138	108 OTHER SPECIAL SERVICES	37	1.0877	1227	1.0646	2012	.86089	131	1.0847
139	109 ROADWAY MACHINES	13158	1.0877	39636	1.0646	15012	.86089	5196	1.0847
140	110 SMALL TOOLS & SUPPLIES	14	1.0877	33318	1.0646	6258	.86089	113	1.0847
141	111 SNOW REMOVAL	6958	1.0877	117	1.0646	4030	.86089	3	1.0847
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	188359	1.0847
143	113 W&S FRINGES-SW	0	0	0	0	0	0	5289	1.0847
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62647	1.0847
145	115 WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	54570	1.0847
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7702	1.0847
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5851	1.0847
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69351	.86089	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	124967	.86089	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	57580	.86089	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24236	.86089	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37235	.86089	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	7677	.86089	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21662	.86089	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	.86089	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10150	.86089	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1514	.86089	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	33	.86089	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	4043	.86089	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	68	.86089	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3440	.86089	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	491	.86089	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	849546	1.0847
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	47434	1.0847
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	434544	1.0847
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54975	.86089	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	24862	.86089	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	262	.86089	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	43823	.86089	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3554	.86089	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	239	.86089	XX	XX
175 145	W&S DISMANTLING-R	379	1.0877	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4612	1.0877	3089	1.0646	13208	.86089	1398	1.0847
179 149	W&S OTHER-SW	16193	1.0877	261	1.0646	1843	.86089	818	1.0847
180 150	W&S OTHER-OTHER	1972	1.0877	2116	1.0646	9992	.86089	291	1.0847
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	569439	XX	237253	XX	550064	XX	1743089	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	7947	1.1098	5760	1.1788	4758	1.0284	14177	1.1188
102 002	ADMIN B&B	5492	1.1098	1083	1.1788	2907	1.0284	2192	1.1188
103 003	ADMIN SIGNAL	15849	1.1098	4231	1.1788	9286	1.0284	3934	1.1188
104 004	ADMIN COMMUNICATIONS	654	1.1098	368	1.1788	6385	1.0284	862	1.1188
105 005	ADMIN OTHER	31551	1.1098	-510	1.1788	2799	1.0284	13132	1.1188
106 006	ROADWAY-RUNNING	74684	1.1098	8407	1.1788	49253	1.0284	546	1.1188
107 007	ROADWAY-SWITCHING	11236	1.1098	121	1.1788	3084	1.0284	55	1.1188
108 008	TUNNELS-R	35	1.1098	31	1.1788	146	1.0284	0	0
109 009	TUNNELS-SW	1	1.1098	2848	1.1788	11	1.0284	0	0
110 010	BRIDGES-R	32359	1.1098	4010	1.1788	12997	1.0284	6811	1.1188
111 011	BRIDGES-SW	1018	1.1098	136	1.1788	545	1.0284	203	1.1188
112 012	TIES-R	5919	1.1098	4114	1.1788	67	1.0284	106	1.1188
113 013	TIES-SW	3447	1.1098	532	1.1788	2	1.0284	-137	1.1188
114 014	RAILS & OTM-R	111606	1.1098	39324	1.1788	37628	1.0284	21483	1.1188
115 015	RAILS & OTM-SW	12243	1.1098	2460	1.1788	1351	1.0284	858	1.1188
116 018	BALLAST-R	27652	1.1098	687	1.1788	2131	1.0284	0	0
117 019	BALLAST-SW	658	1.1098	93	1.1788	168	1.0284	0	0
118 022	ROAD PROPERTY DAMAGED-R	6750	1.1098	6152	1.1788	2629	1.0284	20	1.1188
119 023	ROAD PROPERTY DAMAGED-SW	272	1.1098	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	28	1.1098	5	1.1788	1	1.0284	2	1.1188
121 025	SIGNALS-R	79573	1.1098	29748	1.1788	11065	1.0284	5071	1.1188
122 026	SIGNALS-SW	16910	1.1098	1480	1.1788	2099	1.0284	37	1.1188
123 027	COMMUNICATION SYSTEMS	38032	1.1098	9090	1.1788	27236	1.0284	912	1.1188
124 028	ELECTRIC POWER SYSTEMS	1691	1.1098	143	1.1788	249	1.0284	0	0
125 029	GRADE KINGS-R	13194	1.1098	2841	1.1788	4246	1.0284	648	1.1188
126 030	GRADE KINGS-SW	41	1.1098	87	1.1788	553	1.0284	0	0
127 031	STATION & OFFICES	6857	1.1098	4758	1.1788	16099	1.0284	848	1.1188
128 032	SHOP BUILDING-LOCO	7184	1.1098	4799	1.1788	7100	1.0284	103	1.1188
129 033	SHOP BUILDING-F.C.	712	1.1098	1531	1.1788	5768	1.0284	9	1.1188
130 034	SHOP BUILDING-O.E.	1777	1.1098	3477	1.1788	4539	1.0284	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	3858	1.1098	57	1.1788	53	1.0284	0	0
132 102	MISCELLANEOUS BUILDING	2692	1.1098	699	1.1788	1033	1.0284	41	1.1188
133 103	COAL TERMINALS	2438	1.1098	1708	1.1788	2359	1.0284	5	1.1188
134 104	ORE TERMINALS	5221	1.1098	1505	1.1788	3148	1.0284	-245	1.1188
135 105	OTHER MARINE TERMINALS	190	1.1098	115	1.1788	1096	1.0284	1	1.1188
136 106	TOFC/COFC TERMINALS	436	1.1098	3951	1.1788	6932	1.0284	0	0
137 107	MOTOR VEHICLE TERMINALS	3	1.1098	0	0	965	1.0284	0	0
138 108	OTHER SPECIAL SERVICES	32	1.1098	1122	1.1788	2366	1.0284	129	1.1188
139 109	ROADWAY MACHINES	14348	1.1098	32334	1.1788	17449	1.0284	3923	1.1188
140 110	SMALL TOOLS & SUPPLIES	6	1.1098	33885	1.1788	4711	1.0284	151	1.1188
141 111	SNOW REMOVAL	7723	1.1098	412	1.1788	2990	1.0284	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	179460	1.1188
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4390	1.1188
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62131	1.1188
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	34755	1.1188
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6054	1.1188
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	7505	1.1188
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69562	1.0284	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125906	1.0284	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	53096	1.0284	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	25461	1.0284	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	17566	1.0284	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6985	1.0284	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	22189	1.0284	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	147	1.0284	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15428	1.0284	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1094	1.0284	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	132	1.0284	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2812	1.0284	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	44	1.0284	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2605	1.0284	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	201	1.0284	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	816409	1.1188
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	41750	1.1188
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	435824	1.1188
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	57693	1.0284	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	16024	1.0284	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	988	1.0284	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	38848	1.0284	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3331	1.0284	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	1386	1.0284	XX	XX
175 145	W&S DISMANTLING-R	376	1.1098		0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0		0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0
178 148	W&S OTHER-R	4109	1.1098	3732	1.1788	14503	1.0284	1225	1.1188
179 149	W&S OTHER-SW	13675	1.1098	243	1.1788	1840	1.0284	1877	1.1188
180 150	W&S OTHER-OTHER	1825	1.1098	2363	1.1788	6625	1.0284	137	1.1188
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	572304	XX	219932	XX	535776	XX	1667394	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	7547	1.1467	5836	1.3131	8408	1.0806	10259	1.1669
102 002	ADMIN B&B	4551	1.1467	1011	1.3131	2547	1.0806	1825	1.1669
103 003	ADMIN SIGNAL	13986	1.1467	2088	1.3131	10755	1.0806	3499	1.1669
104 004	ADMIN COMMUNICATIONS	406	1.1467	313	1.3131	7226	1.0806	1019	1.1669
105 005	ADMIN OTHER	26888	1.1467	549	1.3131	2815	1.0806	11632	1.1669
106 006	ROADWAY-RUNNING	74115	1.1467	9374	1.3131	44591	1.0806	309	1.1669
107 007	ROADWAY-SWITCHING	11191	1.1467	194	1.3131	2955	1.0806	39	1.1669
108 008	TUNNELS-R	36	1.1467	1	1.3131	1	1.0806	0	0
109 009	TUNNELS-SW	2	1.1467	2564	1.3131	0	0	0	0
110 010	BRIDGES-R	32524	1.1467	3477	1.3131	10063	1.0806	6786	1.1669
111 011	BRIDGES-SW	1042	1.1467	124	1.3131	390	1.0806	177	1.1669
112 012	TIES-R	6343	1.1467	4976	1.3131	341	1.0806	99	1.1669
113 013	TIES-SW	3138	1.1467	910	1.3131	0	0	-55	1.1669
114 014	RAILS & OTM-R	109709	1.1467	41267	1.3131	35305	1.0806	20659	1.1669
115 015	RAILS & OTM-SW	10701	1.1467	2555	1.3131	1040	1.0806	775	1.1669
116 018	BALLAST-R	26676	1.1467	560	1.3131	2120	1.0806	0	0
117 019	BALLAST-SW	622	1.1467	173	1.3131	150	1.0806	0	0
118 022	ROAD PROPERTY DAMAGED-R	6724	1.1467	5605	1.3131	3229	1.0806	62	1.1669
119 023	ROAD PROPERTY DAMAGED-SW	371	1.1467	1	1.3131	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	8	1.1467	4	1.3131	0	0	1	1.1669
121 025	SIGNALS-R	73294	1.1467	29329	1.3131	9533	1.0806	4499	1.1669
122 026	SIGNALS-SW	14817	1.1467	1527	1.3131	2703	1.0806	35	1.1669
123 027	COMMUNICATION SYSTEMS	36000	1.1467	9290	1.3131	25998	1.0806	714	1.1669
124 028	ELECTRIC POWER SYSTEMS	1717	1.1467	85	1.3131	246	1.0806	0	0
125 029	GRADE KINGS-R	12501	1.1467	1970	1.3131	3937	1.0806	600	1.1669
126 030	GRADE KINGS-SW	68	1.1467	85	1.3131	507	1.0806	0	0
127 031	STATION & OFFICES	6818	1.1467	3696	1.3131	14469	1.0806	838	1.1669
128 032	SHOP BUILDING-LOCO	7082	1.1467	4386	1.3131	5977	1.0806	89	1.1669
129 033	SHOP BUILDING-F.C.	777	1.1467	1460	1.3131	5158	1.0806	11	1.1669
130 034	SHOP BUILDING-O.E.	1893	1.1467	3241	1.3131	3846	1.0806	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	3727	1.1467	73	1.3131	3	1.0806	0	0
132 102	MISCELLANEOUS BUILDING	2829	1.1467	793	1.3131	1009	1.0806	29	1.1669
133 103	COAL TERMINALS	2528	1.1467	1773	1.3131	1647	1.0806	30	1.1669
134 104	ORE TERMINALS	3884	1.1467	1152	1.3131	1821	1.0806	35	1.1669
135 105	OTHER MARINE TERMINALS	170	1.1467	100	1.3131	1523	1.0806	5	1.1669
136 106	TOFC/COFC TERMINALS	463	1.1467	5163	1.3131	6492	1.0806	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.1467	0	0	1127	1.0806	0	0
138 108	OTHER SPECIAL SERVICES	21	1.1467	788	1.3131	1595	1.0806	43	1.1669
139 109	ROADWAY MACHINES	13982	1.1467	28594	1.3131	17358	1.0806	3382	1.1669
140 110	SMALL TOOLS & SUPPLIES	6	1.1467	35084	1.3131	4353	1.0806	123	1.1669
141 111	SNOW REMOVAL	1994	1.1467	605	1.3131	1354	1.0806	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	182897	1.1669
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4672	1.1669
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62401	1.1669
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	60818	1.1669
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5915	1.1669
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6522	1.1669
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	67194	1.0806	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125908	1.0806	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	55489	1.0806	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	23792	1.0806	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	16402	1.0806	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	19972	1.0806	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21313	1.0806	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	135	1.0806	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15571	1.0806	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	953	1.0806	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	75	1.0806	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1884	1.0806	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	8	1.0806	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2498	1.0806	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	121	1.0806	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	740893	1.1669
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	42618	1.1669
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	438059	1.1669
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	53751	1.0806	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	15893	1.0806	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1073	1.0806	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	43205	1.0806	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2914	1.0806	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	814	1.0806	XX	XX
175 145	W&S DISMANTLING-R	340	1.1467		0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0		0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	2	1.1467		0	0	0	0	0
178 148	W&S OTHER-R	4318	1.1467	3424	1.3131	10661	1.0806	1575	1.1669
179 149	W&S OTHER-SW	13129	1.1467	325	1.3131	2199	1.0806	1838	1.1669
180 150	W&S OTHER-OTHER	1968	1.1467	1758	1.3131	7343	1.0806	255	1.1669
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	540909	XX	216283	XX	524066	XX	1615982	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	7690	1.165	6236	1.4653	7437	1.1347	9124	1.1984	35273
102	002	ADMIN B&B	4674	1.165	1039	1.4653	3007	1.1347	2078	1.1984	13849
103	003	ADMIN SIGNAL	10381	1.165	1577	1.4653	11393	1.1347	2801	1.1984	33545
104	004	ADMIN COMMUNICATIONS	118	1.165	314	1.4653	7886	1.1347	1071	1.1984	8843
105	005	ADMIN OTHER	25058	1.165	-48	1.4653	2848	1.1347	7103	1.1984	42684
106	006	ROADWAY-RUNNING	69491	1.165	9483	1.4653	37527	1.1347	936	1.1984	139227
107	007	ROADWAY-SWITCHING	10562	1.165	225	1.4653	4001	1.1347	311	1.1984	17002
108	008	TUNNELS-R	21	1.165	0	0	1	1.1347	0	0	139.8724
109	009	TUNNELS-SW	3	1.165	2416	1.4653	0	0	0	0	3255
110	010	BRIDGES-R	31569	1.165	2985	1.4653	15544	1.1347	6673	1.1984	62302
111	011	BRIDGES-SW	1221	1.165	94	1.4653	338	1.1347	200	1.1984	1908
112	012	TIES-R	7907	1.165	4446	1.4653	3959	1.1347	1392	1.1984	13943
113	013	TIES-SW	3045	1.165	942	1.4653	5	1.1347	118	1.1984	4534
114	014	RAILS & OTM-R	100452	1.165	38387	1.4653	31115	1.1347	20541	1.1984	225019
115	015	RAILS & OTM-SW	11097	1.165	2181	1.4653	1097	1.1347	813	1.1984	17320
116	018	BALLAST-R	24791	1.165	1655	1.4653	2761	1.1347	0	0	33594
117	019	BALLAST-SW	737	1.165	109	1.4653	156	1.1347	0	0	1046
118	022	ROAD PROPERTY DAMAGED-R	7456	1.165	7451	1.4653	4181	1.1347	202	1.1984	16377
119	023	ROAD PROPERTY DAMAGED-SW	465	1.165	0	0	0	0	0	0	230
120	024	ROAD PROPERTY DAMAGED-O	9	1.165	9	1.4653	0	0	0	0	196
121	025	SIGNALS-R	71626	1.165	27984	1.4653	8664	1.1347	3942	1.1984	133922
122	026	SIGNALS-SW	13930	1.165	1425	1.4653	2203	1.1347	27	1.1984	21945
123	027	COMMUNICATION SYSTEMS	33479	1.165	9085	1.4653	19699	1.1347	661	1.1984	77814
124	028	ELECTRIC POWER SYSTEMS	1751	1.165	183	1.4653	216	1.1347	0	0	2480
125	029	GRADE XINGS-R	13359	1.165	3141	1.4653	3405	1.1347	485	1.1984	24019
126	030	GRADE XINGS-SW	81	1.165	101	1.4653	464	1.1347	0	0	735.6004
127	031	STATION & OFFICES	7380	1.165	3036	1.4653	15856	1.1347	781	1.1984	29923
128	032	SHOP BUILDING-LOCO	6678	1.165	5403	1.4653	6801	1.1347	107	1.1984	20848
129	033	SHOP BUILDING-F.C.	1015	1.165	1272	1.4653	3571	1.1347	9	1.1984	7856
130	034	SHOP BUILDING-O.E.	1974	1.165	2724	1.4653	3696	1.1347	6	1.1984	10141

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	2576	1.165	87	1.4653	27	1.1347	0	0	4043
132	102	MISCELLANEOUS BUILDINGS	2539	1.165	1545	1.4653	695	1.1347	35	1.1984	6396
133	103	COAL TERMINALS	3291	1.165	1973	1.4653	1283	1.1347	88	1.1984	7028
134	104	ORE TERMINALS	7335	1.165	1445	1.4653	1391	1.1347	486	1.1984	9815
135	105	OTHER MARINE TERMINALS	195	1.165	51	1.4653	1006	1.1347	7	1.1984	1609
136	106	TOFC/COFC TERMINALS	563	1.165	4095	1.4653	5692	1.1347	-1	1.1984	11284
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	1534	1.1347	0	0	1048
138	108	OTHER SPECIAL SERVICES	30	1.165	738	1.4653	1289	1.1347	42	1.1984	2933
139	109	ROADWAY MACHINES	11824	1.165	22434	1.4653	16401	1.1347	3224	1.1984	71210
140	110	SMALL TOOLS & SUPPLIES	53	1.165	33730	1.4653	3877	1.1347	170	1.1984	44663
141	111	SNOW REMOVAL	6154	1.165	551	1.4653	2803	1.1347	1	1.1984	10318
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	178972	1.1984	206274
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4708	1.1984	5505
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	57919	1.1984	68963
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	49678	1.1984	19043
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4089	1.1984	7368
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6798	1.1984	8934
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	63796	1.1347	XX	XX	68849
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	129707	1.1347	XX	XX	120515
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	55285	1.1347	XX	XX	41123
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24673	1.1347	XX	XX	23868
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	20840	1.1347	XX	XX	28999
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	18983	1.1347	XX	XX	6527
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	17442	1.1347	XX	XX	21153
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	123	1.1347	XX	XX	91
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	12801	1.1347	XX	XX	8841
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	961	1.1347	XX	XX	971
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	81	1.1347	XX	XX	71
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2121	1.1347	XX	XX	2741
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	3	1.1347	XX	XX	34
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2250	1.1347	XX	XX	1935
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	111	1.1347	XX	XX	1101

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	782834	1.1984	879566
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	49459	1.1984	59818
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	391143	1.1984	455966
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54966	1.1347	XX	XX	47423
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	14203	1.1347	XX	XX	17074
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	780	1.1347	XX	XX	362
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35143	1.1347	XX	XX	42311
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2916	1.1347	XX	XX	2802
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	450	1.1347	XX	XX	224
175	145	W&S DISMANTLING-R	372	1.165		0	0	0	0	0	279
176	146	W&S DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	4082	1.165	2702	1.4653	4971	1.1347	2674	1.1984	16425
179	149	W&S OTHER-SW	12428	1.165	344	1.4653	2076	1.1347	1784	1.1984	19148
180	150	W&S OTHER-OTHER	2164	1.165	1566	1.4653	6528	1.1347	-148	1.1984	12290
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	521626	XX	205116	XX	509087	XX	1593343	XX	3148551
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	28129	1	1941	1	9320	1	3522	1	42912	42912
202	202 LOCO REPAIR	3	125867	1	237832	1	246556	1	-10402	1	599853	599853
203	203 LOCO MACHINERY REPAIR	3	4230	1	3676	1	885	1	0	0	8791	8791
204	204 LOCO EQUIPMENT DAMAGED	1	79	1	307	1	683	1	0	0	1069	1069
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	89287	1	89287	89287
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	22985	1	22985	22985
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	34888	1	XX	XX	34888	34888
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	7031	1	XX	XX	7031	7031
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	241	1	XX	XX	241	241
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	286182	1	286182	286182
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	1110	1	XX	XX	1110	1110
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	6621	1	329	1	2023	1	-215	1	8758	8758
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	164926	XX	244085	XX	286456	XX	391359	XX	1086826	1086826
220	220 FC ADMINISTRATION	3	18283	1	641	1	5616	1	9754	1	34294	34294
221	221 FC REPAIR	3	107852	1	174677	1	109103	1	4459	1	396091	396091
222	222 FC MACHINERY REPAIR	3	932	1	1464	1	5911	1	0	0	8307	8307
223	223 FC EQUIPMENT DAMAGED	1	5420	1	4848	1	10322	1	0	0	20590	20590
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	57480	1	57480	57480
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	22139	1	22139	22139

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)		
LINE	CODE	IDENTIFICATION												
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	145142	1	XX	XX	145142	145142	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	11138	1	XX	XX	11138	11138	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	712858	1	XX	XX	712858	712858	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	247143	1	XX	XX	247143	247143	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	198181	1	198181	198181	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	179326	1	XX	XX	179326	179326	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		5435	1	15214	1	2560	1	157	1	23366	23366
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		137922	XX	196844	XX	553905	XX	292170	XX	1180841	1180841
239	301	OE ADMINISTRATION	3		2196	1	511	1	766	1	3904	1	7377	7377
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	2146	1	39884	1	39	1	42069	42069
241	303	FLOATING EQUIPMENT	3		896	1	495	1	402	1	0	0	1793	1793
242	304	PASSENGER EQUIPMENT	3		174	1	0	0	63	1	0	0	237	237
243	305	COMPUTERS & DP EQUIP.	3		0	0	505	1	42519	1	0	0	43024	43024
244	306	OE MACHINERY REPAIR	3		240	1	876	1	220	1	0	0	1336	1336
245	307	WORK & NR EQUIP.	3		2248	1	2977	1	43802	1	758	1	49785	49785
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX		6372	1	6372	6372
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX		3691	1	3691	3691
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	43659		1	XX	XX	43659	43659
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1549		1	XX	XX	1549	1549
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	70		1	XX	XX	70	70
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	5		1	XX	XX	5	5
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	32812		1	XX	XX	32812	32812
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	18911		1	XX	XX	18911	18911
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX		87670	1	87670	87670
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	90		1	XX	XX	90	90
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0		0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	3847		1	XX	XX	3847	3847
259	321	OE DISMANTLING	1		0	0	0	0		0	0	0	0	0
260	322	OE OTHER	1		0	0	155	1	1400		0	0	1555	1555
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		5754	XX	7665	XX	181375	XX	102434	XX	297228	297228
262	324	TOTAL EQUIP: L219+L238+L261	XX		308602	XX	448594	XX	.1E+07	XX	785963	XX	2564895	2564895

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	169738	.86089	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	9271	.86089	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	853680	.86089	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	353602	.86089	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	219081	1.0847
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	21	.86089	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	23	.86089	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	183078	.86089	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	6709	1.0877	18117	1.0646	2581	.86089	233	1.0847
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		154678	XX	229851	XX	645644	XX	328743	XX
239	301	OE	ADMINISTRATION	1927	1.0877	598	1.0646	201	.86089	3314	1.0847
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	1768	1.0646	56120	.86089	-67	1.0847
241	303	FLOATING EQUIPMENT		1348	1.0877	830	1.0646	477	.86089	16	1.0847
242	304	PASSENGER EQUIPMENT		147	1.0877	12	1.0646	86	.86089	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	783	1.0646	43806	.86089	0	0
244	306	OE	MACHINERY REPAIR	289	1.0877	1189	1.0646	276	.86089	0	0
245	307	WORK & NR EQUIP.		3254	1.0877	3511	1.0646	55464	.86089	551	1.0847
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	5807	1.0847
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	3979	1.0847
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	43616	.86089	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	20571	.86089	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	97	.86089	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	6	.86089	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	36936	.86089	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	19978	.86089	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	83293	1.0847
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	46	.86089	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	4287	.86089	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	124	1.0646	1370	.86089	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		6965	XX	8815	XX	193653	XX	96893	XX
262	324	TOTAL EQUIP: L219+L238+L261		345202	XX	537244	XX	1166059	XX	832119	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	25389	1.1098	2220	1.1788	10079	1.0284	2349 1.1188
202	202	LOCO REPAIR	136529	1.1098	263652	1.1788	239962	1.0284	-2162 1.1188
203	203	LOCO MACHINERY REPAIR	4008	1.1098	3353	1.1788	694	1.0284	0 0
204	204	LOCO EQUIPMENT DAMAGED	307	1.1098	445	1.1788	810	1.0284	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	85028 1.1188
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	27314 1.1188
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	84140	1.0284	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	16629	1.0284	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	30	1.0284	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	682	1.0284	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	57	1.0284	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	265980 1.1188
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	192	1.0284	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	6	1.0284	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	2939	1.0284	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	5787	1.1098	377	1.1788	1820	1.0284	352 1.1188
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	172020	XX	270047	XX	318778	XX	378861 XX
220	220	FC ADMINISTRATION	13864	1.1098	142	1.1788	7214	1.0284	11717 1.1188
221	221	FC REPAIR	126837	1.1098	189796	1.1788	141735	1.0284	6801 1.1188
222	222	FC MACHINERY REPAIR	933	1.1098	1641	1.1788	5511	1.0284	0 0
223	223	FC EQUIPMENT DAMAGED	1349	1.1098	7902	1.1788	14216	1.0284	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	56183 1.1188
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	31165 1.1188

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	183224	1.0284	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12989	1.0284	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.0284	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	856499	1.0284	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	369465	1.0284	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	229752	1.1188
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	186	1.0284	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	4	1.0284	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	173945	1.0284	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6425	1.1098	16488	1.1788	2300	1.0284	170	1.1188
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	149408	XX	215969	XX	654507	XX	335788	XX
239	301	OE ADMINISTRATION	2834	1.1098	1461	1.1788	433	1.0284	4575	1.1188
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1659	1.1788	55102	1.0284	-6	1.1188
241	303	FLOATING EQUIPMENT	1488	1.1098	1015	1.1788	290	1.0284	1	1.1188
242	304	PASSENGER EQUIPMENT	157	1.1098	5	1.1788	87	1.0284	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	684	1.1788	37881	1.0284	0	0
244	306	OE MACHINERY REPAIR	297	1.1098	1260	1.1788	325	1.0284	0	0
245	307	WORK & NR EQUIP.	4384	1.1098	5855	1.1788	49083	1.0284	187	1.1188
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6456	1.1188
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3442	1.1188
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	45762	1.0284	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	23266	1.0284	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.0284	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	35	1.0284	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	29616	1.0284	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	17153	1.0284	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	74799	1.1188
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	117	1.0284	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	60	1.0284	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4026	1.0284	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	137	1.1788	1238	1.0284	-84	1.1188
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	9160	XX	12076	XX	175419	XX	89370	XX
262	324	TOTAL EQUIP: L219+L238+L261	330588	XX	498092	XX	1148704	XX	804019	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	195423	1.0806	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12937	1.0806	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.0806	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	923578	1.0806	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	403528	1.0806	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	224102 1.1669
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	201	1.0806	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	2	1.0806	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	163331	1.0806	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	6466	1.1467	16487	1.3131	2343	1.0806	190 1.1669
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	144311	XX	197530	XX	692681	XX	330444 XX
239	301	OE ADMINISTRATION	3139	1.1467	838	1.3131	1075	1.0806	3606 1.1669
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1961	1.3131	58137	1.0806	-68 1.1669
241	303	FLOATING EQUIPMENT	1551	1.1467	1367	1.3131	383	1.0806	0 0
242	304	PASSENGER EQUIPMENT	146	1.1467	8	1.3131	97	1.0806	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	1026	1.3131	36628	1.0806	0 0
244	306	OE MACHINERY REPAIR	266	1.1467	1574	1.3131	352	1.0806	0 0
245	307	WORK & NR EQUIP.	6059	1.1467	6225	1.3131	49130	1.0806	530 1.1669
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6469 1.1669
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3652 1.1669
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	50558	1.0806	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	27275	1.0806	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.0806	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	36	1.0806	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	36242	1.0806	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	24424	1.0806	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	84773 1.1669
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	137	1.0806	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	58	1.0806	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4978	1.0806	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	169	1.3131	1157	1.0806	-1 1.1669
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	11161	XX	13168	XX	177150	XX	98961 XX
262	324	TOTAL EQUIP: L219+L239+L261	332017	XX	481453	XX	1179299	XX	812961 XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	24024	1.165	3184	1.4653	9467	1.1347	2410	1.1984	43940
202	202	LOCO REPAIR	138194	1.165	244393	1.4653	167205	1.1347	1156	1.1984	667095
203	203	LOCO MACHINERY REPAIR	4146	1.165	3017	1.4653	711	1.1347	0	0	9012
204	204	LOCO EQUIPMENT DAMAGED	461	1.165	197	1.4653	344	1.1347	0	0	1069
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	78063	1.1984	93468
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	44827	1.1984	22985
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	110786	1.1347	XX	XX	34888
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	13749	1.1347	XX	XX	7031
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	26	1.1347	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	617	1.1347	XX	XX	241
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42	1.1347	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	231495	1.1984	286182
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	177	1.1347	XX	XX	1
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	12	1.1347	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1899	1.1347	XX	XX	1940
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	5235	1.165	35	1.4653	2182	1.1347	79	1.1984	8758
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	172060	XX	250826	XX	275813	XX	358030	XX	1158668
220	220	FC ADMINISTRATION	15579	1.165	7843	1.4653	5084	1.1347	21947	1.1984	36765
221	221	FC REPAIR	120710	1.165	150725	1.4653	109361	1.1347	6160	1.1984	463664
222	222	FC MACHINERY REPAIR	893	1.165	1742	1.4653	3238	1.1347	0	0	8239
223	223	FC EQUIPMENT DAMAGED	1827	1.165	6602	1.4653	16061	1.1347	0	0	20590
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	55632	1.1984	60778
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	41074	1.1984	22139

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	194044	1.1347	XX	XX	145142
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12801	1.1347	XX	XX	11138
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	21	1.1347	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1045595	1.1347	XX	XX	712858
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	512302	1.1347	XX	XX	247143
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	222488	1.1984	198181
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	176	1.1347	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	3	1.1347	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	145690	1.1347	XX	XX	171942
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6715	1.165	13762	1.4653	2302	1.1347	-27	1.1984	23366
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	145724	XX	180674	XX	705086	XX	347274	XX	1261501
239	301	OE ADMINISTRATION	2521	1.165	359	1.4653	650	1.1347	1704	1.1984	8102
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1855	1.4653	59843	1.1347	-117	1.1984	50269
241	303	FLOATING EQUIPMENT	1113	1.165	667	1.4653	94	1.1347	7	1.1984	2572
242	304	PASSENGER EQUIPMENT	116	1.165	91	1.4653	104	1.1347	0	0	251.1026
243	305	COMPUTERS & DP EQUIP.	0	0	737	1.4653	32777	1.1347	0	0	40444
244	306	OE MACHINERY REPAIR	279	1.165	1629	1.4653	415	1.1347	0	0	1767
245	307	WORK & NR EQUIP.	6187	1.165	7234	1.4653	48621	1.1347	441	1.1984	55954
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6767	1.1984	6631
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3365	1.1984	3691
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	42883	1.1347	XX	XX	43659
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	25191	1.1347	XX	XX	1549
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	32	1.1347	XX	XX	70
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	27	1.1347	XX	XX	5
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	47203	1.1347	XX	XX	32812
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	23634	1.1347	XX	XX	18911
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	101910	1.1984	87670
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	114	1.1347	XX	XX	90
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	57	1.1347	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4806	1.1347	XX	XX	3892
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	220	1.4653	1096	1.1347	71	1.1984	1555
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	10216	XX	12792	XX	180117	XX	114148	XX	311183
262	324	TOT EQUIP: L219+L238+L261	328000	XX	444292	XX	1161016	XX	819452	XX	2731353

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	73472	1	4693	1	15190	1	32886	1	126241	126241
302	402	ENGINE CREWS	1	507539	1	55	1	22958	1	12944	1	543496	543496
303	403	TRAIN CREWS	1	658066	1	2106	1	17296	1	82994	1	760462	760462
304	404	DISPATCHING TRAINS	1	94846	1	108	1	7843	1	2164	1	104961	104961
305	405	OPERATING SIGNALS	1	24787	1	412	1	2352	1	289	1	27840	27840
306	406	OPERATING DRAWBRIDGES	1	7469	1	0	0	1	1	52	1	7522	7522
307	407	HIGHWAY CROSSINGS	1	47	1	102	1	7898	1	0	0	8047	8047
308	408	TRAIN INSPECTION	1	119060	1	9234	1	3234	1	537	1	132065	132065
309	409	TRAIN LOCO FUEL	1	3	1	1419397	1	396	1	52	1	1419848	1419848
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	68834	1	12490	1	8273	1	1845	1	91442	91442
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3600	1	3600	3600
313	413	CLEARING WRECKS	1	572	1	76	1	20885	1	1522	1	23055	23055
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	648757	1	648757	648757
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	31648	1	31648	31648
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	72602	1	XX	XX	72602	72602
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	3658	1	XX	XX	3658	3658
318	418	TRAIN OTHER	1	10060	1	1226	1	86033	1	1003	1	98322	98322
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1564755	XX	1449899	XX	261303	XX	820293	XX	4096250	4096250
320	420	YARD ADMINISTRATION	1	10432	1	2130	1	4533	1	6661	1	23756	23756
321	421	SWITCH CREWS	1	368381	1	1893	1	22715	1	13234	1	406223	406223
322	422	CONTROLLING OPERATIONS	1	80011	1	104	1	1935	1	2678	1	84728	84728
323	423	YARD AND TERMINAL CLERICAL	1	41840	1	5956	1	2835	1	1416	1	52047	52047
324	424	OPERATING SWITCHES ETC.	1	2291	1	999	1	3229	1	187	1	6706	6706
325	425	YARD LOCO FUEL	1	0	0	135022	1	48	1	7	1	135077	135077
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	3896	1	230	1	9	1	40	1	4175	4175
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	290	1	0	0	6786	1	0	0	7076	7076
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	212559	1	212559	212559
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	5858	1	5858	5858
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	49763	1	XX	XX	49763	49763
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	52575	1	XX	XX	52575	52575
334	434	YARD OTHER	1	4262	1	792	1	9579	1	842	1	15475	15475
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	511403	XX	147126	XX	48857	XX	243482	XX	950868	950868

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	75860	1.0877	7380	1.0646	16008	.86089	39068	1.0847
302	402	ENGINE CREWS	661216	1.0877	87	1.0646	30023	.86089	15386	1.0847
303	403	TRAIN CREWS	759629	1.0877	2443	1.0646	23556	.86089	95507	1.0847
304	404	DISPATCHING TRAINS	115118	1.0877	166	1.0646	7500	.86089	3728	1.0847
305	405	OPERATING SIGNALS	27376	1.0877	520	1.0646	2337	.86089	358	1.0847
306	406	OPERATING DRAWBRIDGES	7410	1.0877	0	0	1	.86089	65	1.0847
307	407	HIGHWAY CROSSINGS	54	1.0877	106	1.0646	7440	.86089	0	0
308	408	TRAIN INSPECTION	136041	1.0877	9390	1.0646	4410	.86089	991	1.0847
309	409	TRAIN LOCO FUEL	3	1.0877	3189832	.54295	314	.86089	1	1.0847
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	70488	1.0877	15498	1.0646	8326	.86089	2300	1.0847
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3030	1.0847
313	413	CLEARING WRECKS	684	1.0877	79	1.0646	23165	.86089	-405	1.0847
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	679398	1.0847
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	92375	1.0847
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	84738	.86089	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1823	.86089	XX	XX
318	418	TRAIN OTHER	10024	1.0877	1389	1.0646	94317	.86089	2502	1.0847
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1863903	XX	3226890	XX	300312	XX	934304	XX
320	420	YARD ADMINISTRATION	10756	1.0877	2822	1.0646	5281	.86089	10568	1.0847
321	421	SWITCH CREWS	451461	1.0877	2423	1.0646	23795	.86089	15990	1.0847
322	422	CONTROLLING OPERATIONS	86719	1.0877	127	1.0646	1846	.86089	2642	1.0847
323	423	YARD AND TERMINAL CLERICAL	42072	1.0877	7750	1.0646	8906	.86089	2334	1.0847
324	424	OPERATING SWITCHES ETC.	2921	1.0877	1237	1.0646	3178	.86089	203	1.0847
325	425	YARD LOCO FUEL	0	0	304505	.54295	42	.86089	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	11291	1.0877	141	1.0646	17	.86089	401	1.0847
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	524	1.0877	1	1.0646	9368	.86089	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	230707	1.0847
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51203	1.0847
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	49589	.86089	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	72333	.86089	XX	XX
334	434	YARD OTHER	4343	1.0877	1071	1.0646	10262	.86089	1031	1.0847
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	610087	XX	320077	XX	39951	XX	315079	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	3819	1.0877	3	1.0646	8379	.86089	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	335	1.0877	97	1.0646	6765	.86089	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	12	1.0877	848	1.0646	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	55384	1.0847
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1198	1.0847
341 506	T & YC TOTAL: SUM L336-340	4166	XX	948	XX	15144	XX	56582	XX
342 507	SPECIAL SERVICES ADMIN	23803	1.0877	1853	1.0646	10529	.86089	2518	1.0847
343 508	PICKUP & DELIVERY & MARINE LH	19434	1.0877	1710	1.0646	135226	.86089	836	1.0847
344 509	LDG & UNLDG & LOCO MAR.	23554	1.0877	95275	1.0646	341039	.86089	536	1.0847
345 510	PROTECTIVE SERVICE	1	1.0877	1756	1.0646	381	.86089	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14691	1.0847
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2508	1.0847
349 514	JT FACILITIES-DR	XX	XX	XX	XX	9109	.86089	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	4	1.0877	115	1.0646	1706	.86089	12	1.0847
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	66796	XX	100709	XX	497990	XX	21101	XX
353 518	AS ADMINISTRATION	52860	1.0877	8165	1.0646	5063	.86089	12252	1.0847
354 519	CLERICAL EMPLOYEES	55932	1.0877	1414	1.0646	3057	.86089	2015	1.0847
355 520	COMMUNICATIONS	4283	1.0877	0	0	1189	.86089	23	1.0847
356 521	L&D CLAIMS PROCESSING	54	1.0877	56	1.0646	4903	.86089	176	1.0847
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	80012	1.0847
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3793	1.0847
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	442	1.0877	4156	1.0646	29922	.86089	10430	1.0847
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	113571	XX	13791	XX	44134	XX	108701	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2658523	XX	3662415	XX	897531	XX	1435767	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	75340	1.1098	5731	1.1788	9018	1.0284	38458 1.1188
302	402	ENGINE CREWS	608844	1.1098	67	1.1788	26209	1.0284	15341 1.1188
303	403	TRAIN CREWS	727983	1.1098	1915	1.1788	21228	1.0284	61246 1.1188
304	404	DISPATCHING TRAINS	112639	1.1098	143	1.1788	5818	1.0284	2645 1.1188
305	405	OPERATING SIGNALS	26164	1.1098	564	1.1788	2044	1.0284	362 1.1188
306	406	OPERATING DRAWBRIDGES	7225	1.1098	0	0	0	0	62 1.1188
307	407	HIGHWAY CROSSINGS	49	1.1098	139	1.1788	6645	1.0284	0 0
308	408	TRAIN INSPECTION	142925	1.1098	8152	1.1788	4345	1.0284	813 1.1188
309	409	TRAIN LOCO FUEL	3	1.1098	2262349	.82388	256	1.0284	-93 1.1188
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	68477	1.1098	15947	1.1788	7863	1.0284	1991 1.1188
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2258 1.1188
313	413	CLEARING WRECKS	724	1.1098	523	1.1788	27759	1.0284	1284 1.1188
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	690120 1.1188
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	100915 1.1188
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	91413	1.0284	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2161	1.0284	XX XX
318	418	TRAIN OTHER	8837	1.1098	-9301	1.1788	82775	1.0284	1422 1.1188
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1779210	XX	2286229	XX	283212	XX	916824 XX
320	420	YARD ADMINISTRATION	11782	1.1098	2320	1.1788	4563	1.0284	11054 1.1188
321	421	SWITCH CREWS	468386	1.1098	1967	1.1788	22039	1.0284	32586 1.1188
322	422	CONTROLLING OPERATIONS	80357	1.1098	103	1.1788	1728	1.0284	5954 1.1188
323	423	YARD AND TERMINAL CLERICAL	40969	1.1098	6867	1.1788	6092	1.0284	3602 1.1188
324	424	OPERATING SWITCHES ETC.	2826	1.1098	1138	1.1788	2892	1.0284	406 1.1188
325	425	YARD LOCO FUEL	1	1.1098	226760	.82388	33	1.0284	-13 1.1188
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	12674	1.1098	784	1.1788	31	1.0284	1172 1.1188
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	391	1.1098	0	0	9943	1.0284	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	248659 1.1188
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	35363 1.1188
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	46302	1.0284	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	60007	1.0284	XX XX
334	434	YARD OTHER	4901	1.1098	926	1.1788	8928	1.0284	1392 1.1188
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	622287	XX	240865	XX	42544	XX	340175 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	3934	1.1098	-9	1.1788	9239	1.0284	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	388	1.1098	46	1.1788	10406	1.0284	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.1098	607	1.1788	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	38138	1.1188
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1665	1.1188
341 506	T & YC TOTAL: SUM L336-340	4323	XX	644	XX	19645	XX	39803	XX
342 507	SPECIAL SERVICES ADMIN	25307	1.1098	1376	1.1788	11165	1.0284	2424	1.1188
343 508	PICKUP & DELIVERY & MARINE LH	17741	1.1098	1494	1.1788	188739	1.0284	407	1.1188
344 509	LDG & UNLDG & LOCO MAR.	21036	1.1098	12412	1.1788	341203	1.0284	422	1.1188
345 510	PROTECTIVE SERVICE	1	1.1098	80	1.1788	355	1.0284	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14151	1.1188
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2788	1.1188
349 514	JT FACILITIES-DR	XX	XX	XX	XX	10562	1.0284	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	18	1.1098	85	1.1788	1713	1.0284	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	64103	XX	15447	XX	553737	XX	20192	XX
353 518	AS ADMINISTRATION	41311	1.1098	903	1.1788	2050	1.0284	10458	1.1188
354 519	CLERICAL EMPLOYEES	61822	1.1098	1396	1.1788	2937	1.0284	2316	1.1188
355 520	COMMUNICATIONS	3979	1.1098	6	1.1788	1360	1.0284	15	1.1188
356 521	L&D CLAIMS PROCESSING	50	1.1098	66	1.1788	4168	1.0284	92	1.1188
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	73496	1.1188
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2561	1.1188
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	32	1.0284	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-492	1.1098	564	1.1788	25498	1.0284	10926	1.1188
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	106670	XX	2935	XX	36045	XX	99864	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2576593	XX	2546120	XX	935183	XX	1416858	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	77382	1.1467	5209	1.3131	-3776	1.0806	30993 1.1669
302	402	ENGINE CREWS	624551	1.1467	75	1.3131	22812	1.0806	16396 1.1669
303	403	TRAIN CREWS	756130	1.1467	-101	1.3131	18943	1.0806	58708 1.1669
304	404	DISPATCHING TRAINS	109391	1.1467	120	1.3131	6375	1.0806	3161 1.1669
305	405	OPERATING SIGNALS	25083	1.1467	620	1.3131	2347	1.0806	380 1.1669
306	406	OPERATING DRAWBRIDGES	6547	1.1467	3	1.3131	2	1.0806	56 1.1669
307	407	HIGHWAY CROSSINGS	30	1.1467	83	1.3131	6323	1.0806	0 0
308	408	TRAIN INSPECTION	131632	1.1467	7401	1.3131	4747	1.0806	492 1.1669
309	409	TRAIN LOCO FUEL	0	0	2079027	.86995	212	1.0806	2387 1.1669
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	66856	1.1467	16165	1.3131	5879	1.0806	1430 1.1669
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2520 1.1669
313	413	CLEARING WRECKS	679	1.1467	187	1.3131	23317	1.0806	846 1.1669
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	685094 1.1669
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	114774 1.1669
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	89667	1.0806	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4973	1.0806	XX XX
318	418	TRAIN OTHER	8532	1.1467	-10199	1.3131	88425	1.0806	3348 1.1669
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1806813	XX	2098590	XX	260300	XX	920585 XX
320	420	YARD ADMINISTRATION	11831	1.1467	2126	1.3131	3680	1.0806	9977 1.1669
321	421	SWITCH CREWS	493972	1.1467	1689	1.3131	18365	1.0806	34574 1.1669
322	422	CONTROLLING OPERATIONS	80200	1.1467	88	1.3131	1880	1.0806	5798 1.1669
323	423	YARD AND TERMINAL CLERICAL	42831	1.1467	6263	1.3131	6484	1.0806	3567 1.1669
324	424	OPERATING SWITCHES ETC.	3243	1.1467	1187	1.3131	3230	1.0806	438 1.1669
325	425	YARD LOCO FUEL	0	0	200624	.86995	35	1.0806	389 1.1669
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	14296	1.1467	770	1.3131	44	1.0806	1521 1.1669
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	495	1.1467	0	0	8613	1.0806	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	255510 1.1669
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	67608 1.1669
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	48014	1.0806	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	56741	1.0806	XX XX
334	434	YARD OTHER	4264	1.1467	1125	1.3131	7638	1.0806	1257 1.1669
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	651132	XX	213872	XX	41242	XX	380639 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	4299	1.1467	-1	1.3131	5669	1.0806	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	287	1.1467	88	1.3131	5267	1.0806	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.1467	1005	1.3131	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	61651	1.1669
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1261	1.1669
341 506	T & YC TOTAL: SUM L336-340	4587	XX	1092	XX	10936	XX	62912	XX
342 507	SPECIAL SERVICES ADMIN	26436	1.1467	1706	1.3131	12745	1.0806	3784	1.1669
343 508	PICKUP & DELIVERY & MARINE LH	18306	1.1467	1287	1.3131	195284	1.0806	124	1.1669
344 509	LDG & UNLDG & LOCO MAR.	19691	1.1467	11884	1.3131	371530	1.0806	257	1.1669
345 510	PROTECTIVE SERVICE	1	1.1467	288	1.3131	534	1.0806	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14373	1.1669
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3187	1.1669
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7003	1.0806	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	535	1.0806	XX	XX
351 516	OTHER	47	1.1467	158	1.3131	1193	1.0806	2	1.1669
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	64481	XX	15323	XX	587754	XX	21727	XX
353 518	AS ADMINISTRATION	37381	1.1467	841	1.3131	4414	1.0806	10780	1.1669
354 519	CLERICAL EMPLOYEES	62663	1.1467	1116	1.3131	2865	1.0806	1809	1.1669
355 520	COMMUNICATIONS	3956	1.1467	13	1.3131	1821	1.0806	30	1.1669
356 521	L&D CLAIMS PROCESSING	95	1.1467	55	1.3131	6242	1.0806	95	1.1669
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	46425	1.1669
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	5148	1.1669
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	42	1.0806	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	676	1.1467	-119	1.3131	22752	1.0806	4814	1.1669
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	104771	XX	1906	XX	38136	XX	69101	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2631784	XX	2330783	XX	938368	XX	1454964	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	78792	1.165	5949	1.4653	30293	1.1347	27200	1.1984	126241
302	402	ENGINE CREWS	600178	1.165	83	1.4653	19815	1.1347	13606	1.1984	543496
303	403	TRAIN CREWS	684968	1.165	2619	1.4653	18116	1.1347	55126	1.1984	760462
304	404	DISPATCHING TRAINS	102895	1.165	116	1.4653	5021	1.1347	3730	1.1984	104961
305	405	OPERATING SIGNALS	24561	1.165	622	1.4653	2222	1.1347	371	1.1984	27840
306	406	OPERATING DRAWBRIDGES	6741	1.165	1	1.4653	5	1.1347	64	1.1984	7522
307	407	HIGHWAY CROSSINGS	77	1.165	138	1.4653	6413	1.1347	71	1.1984	8047
308	408	TRAIN INSPECTION	131442	1.165	6349	1.4653	3028	1.1347	658	1.1984	132065
309	409	TRAIN LOCO FUEL	0	0	1500827	.96509	150	1.1347	2669	1.1984	1419848
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	63468	1.165	13512	1.4653	5249	1.1347	1058	1.1984	91442
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2574	1.1984	3600
313	413	CLEARING WRECKS	1347	1.165	535	1.4653	27186	1.1347	556	1.1984	23055
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	646738	1.1984	648757
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	126365	1.1984	31648
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	83774	1.1347	XX	XX	72602
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	6045	1.1347	XX	XX	3658
318	418	TRAIN OTHER	8627	1.165	-9895	1.4653	86979	1.1347	1925	1.1984	98322
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1703096	XX	1520856	XX	282206	XX	882711	XX	4096250
320	420	YARD ADMINISTRATION	10562	1.165	2087	1.4653	3739	1.1347	8642	1.1984	23756
321	421	SWITCH CREWS	478969	1.165	1739	1.4653	16714	1.1347	32580	1.1984	406223
322	422	CONTROLLING OPERATIONS	76003	1.165	81	1.4653	2208	1.1347	5752	1.1984	84728
323	423	YARD AND TERMINAL CLERICAL	56690	1.165	5658	1.4653	5617	1.1347	3440	1.1984	52047
324	424	OPERATING SWITCHES ETC.	3134	1.165	998	1.4653	2689	1.1347	506	1.1984	6706
325	425	YARD LOCO FUEL	0	0	150790	.96509	25	1.1347	470	1.1984	135077
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	14576	1.165	523	1.4653	60	1.1347	1423	1.1984	4175
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	484	1.165	2	1.4653	13001	1.1347	0	0	7076
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	244928	1.1984	212559
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	56971	1.1984	5858
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	50105	1.1347	XX	XX	49763
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	61574	1.1347	XX	XX	52575
334	434	YARD OTHER	3916	1.165	874	1.4653	8621	1.1347	1136	1.1984	15475
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	644334	XX	162752	XX	41205	XX	355848	XX	950868

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	3269	1.165		4 1.4653	5600	1.1347	XX	XX	9421
337	502	ADJUSTING & TRANSFERRING LOADS	81	1.165		47 1.4653	5507	1.1347	XX	XX	11095
338	503	CAR LOAD DEVICES & GRAINDOORS	4	1.165		574 1.4653	0	0	XX	XX	1124
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	47875	1.1984	8418
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1207	1.1984	925
341	506	T & YC TOTAL: SUM L336-340	3354	XX		625 XX	11107	XX	49082	XX	30983
342	507	SPECIAL SERVICES ADMIN	26081	1.165		1639 1.4653	9119	1.1347	2950	1.1984	34785
343	508	PICKUP & DELIVERY & MARINE LH	17009	1.165		1276 1.4653	165181	1.1347	957	1.1984	180385
344	509	LDG & UNLDG & LOCO MAR.	21160	1.165		6602 1.4653	392285	1.1347	261	1.1984	297392
345	510	PROTECTIVE SERVICE	0	0		146 1.4653	600	1.1347	0	0	608
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14533	1.1984	16815
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3805	1.1984	738
349	514	JT FACILITIES-DR	XX	XX	XX	XX	8648	1.1347	XX	XX	7340
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	554	1.1347	XX	XX	0
351	516	OTHER	50	1.165		171 1.4653	1449	1.1347	4	1.1984	908
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	64300	XX		9834 XX	576728	XX	22510	XX	538971
353	518	AS ADMINISTRATION	85439	1.165		1933 1.4653	6778	1.1347	7153	1.1984	70467
354	519	CLERICAL EMPLOYEES	67000	1.165		887 1.4653	3032	1.1347	1919	1.1984	57390
355	520	COMMUNICATIONS	3991	1.165		16 1.4653	1817	1.1347	28	1.1984	5521
356	521	L&D CLAIMS PROCESSING	94	1.165		71 1.4653	3890	1.1347	61	1.1984	2546
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	51623	1.1984	78551
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6768	1.1984	-412
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	37	1.1347	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	40	1.165		1054 1.4653	21177	1.1347	9547	1.1984	37772
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	156564	XX		3961 XX	36731	XX	77099	XX	251835
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2571648	XX		1698028 XX	947977	XX	1387250	XX	5868907
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS														
			THEN C1	SALARIES	PRICE	MATERIALS		PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
			ELSE	&		&							FREIGHT	ACCOUNT
LINE	CODE	IDENTIFICATION	RUNYRS	WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		C2+C4 +C6+C8	C2+C4
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)
401	601	GENERAL OFFICERS	1	22585	1	4087	1	18378	1	79251	1	124301	124301	
402	602	ACCOUNTING & FINANCE	1	18563	1	653	1	11430	1	80061	1	110707	110707	
403	603	MANAGEMENT SERVICES	1	4065	1	1491	1	184481	1	2093	1	192130	192130	
404	604	MARKETING	1	23905	1	410	1	14897	1	40642	1	79854	79854	
405	605	SALES	1	19754	1	70	1	491	1	3411	1	23726	23726	
406	606	INDUSTRIAL DEVELOPMENT	1	92	1	98	1	175	1	157	1	522	522	
407	607	PERSONNEL	1	18047	1	415	1	6260	1	51579	1	76301	76301	
408	608	LEGAL AND SECRETARIAL	1	11291	1	439	1	162771	1	107034	1	281535	281535	
409	609	PUBLIC RELATIONS	1	2635	1	527	1	6540	1	91592	1	101294	101294	
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0	
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	170590	1	170590	170590	
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	4039	1	4039	4039	
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-8448	1	-8448	-8448	
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	243827	1	243827	243827	
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	45268	1	45268	45268	
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	18975	1	XX	XX	18975	18975	
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1253	1	XX	XX	1253	1253	
418	618	G&A OTHER	1	83870	1	24327	1	798167	1	215774	1	1122138	1122138	
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	204807	XX	32517	XX	.1E+07	XX	1126870	XX	2585506	2585506	
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	3299410	XX	2325045	XX	.4E+07	XX	4880008	XX	.14E+08	.14E+08	
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	400785	1	400785	400785	
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	81892	1	81892	81892	

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	22431	1.0877	7078	1.0646	32661	.86089	68240	1.0847
402	602	ACCOUNTING & FINANCE	16739	1.0877	3787	1.0646	10996	.86089	71240	1.0847
403	603	MANAGEMENT SERVICES	4065	1.0877	1202	1.0646	237385	.86089	3435	1.0847
404	604	MARKETING	20897	1.0877	435	1.0646	12377	.86089	49863	1.0847
405	605	SALES	20158	1.0877	99	1.0646	540	.86089	4381	1.0847
406	606	INDUSTRIAL DEVELOPMENT	1793	1.0877	147	1.0646	279	.86089	596	1.0847
407	607	PERSONNEL	18125	1.0877	938	1.0646	13535	.86089	52917	1.0847
408	608	LEGAL AND SECRETARIAL	11187	1.0877	892	1.0646	144173	.86089	99480	1.0847
409	609	PUBLIC RELATIONS	2253	1.0877	362	1.0646	8559	.86089	81503	1.0847
410	610	RESEARCH AND DEVELOPMENT	1007	1.0877	1	1.0646	3	.86089	357	1.0847
411	611	FRINGES	XX	XX	XX	XX	XX	XX	188440	1.0847
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50768	1.0847
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	20543	1.0847
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	238423	1.0847
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	86103	1.0847
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	23122	.86089	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1247	.86089	XX	XX
418	618	G&A OTHER	64073	1.0877	22729	1.0646	894662	.86089	232166	1.0847
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	182728	XX	37670	XX	1377045	XX	1248455	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3755892	XX	4474582	XX	3990699	XX	5259430	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	430300	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	81299	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	19401	1.1098	6748	1.1788	18382	1.0284	99550 1.1188
402	602	ACCOUNTING & FINANCE	17289	1.1098	2481	1.1788	12950	1.0284	61392 1.1188
403	603	MANAGEMENT SERVICES	4064	1.1098	1596	1.1788	230264	1.0284	3114 1.1188
404	604	MARKETING	21504	1.1098	537	1.1788	12276	1.0284	41538 1.1188
405	605	SALES	16601	1.1098	211	1.1788	753	1.0284	4368 1.1188
406	606	INDUSTRIAL DEVELOPMENT	2127	1.1098	140	1.1788	403	1.0284	906 1.1188
407	607	PERSONNEL	17312	1.1098	1146	1.1788	14759	1.0284	54477 1.1188
408	608	LEGAL AND SECRETARIAL	10514	1.1098	528	1.1788	120915	1.0284	88573 1.1188
409	609	PUBLIC RELATIONS	2035	1.1098	182	1.1788	8502	1.0284	44614 1.1188
410	610	RESEARCH AND DEVELOPMENT	1754	1.1098	0	0	2	1.0284	480 1.1188
411	611	FRINGES	XX	XX	XX	XX	XX	XX	195783 1.1188
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	853 1.1188
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10809 1.1188
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	237106 1.1188
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	106756 1.1188
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	20932	1.0284	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1627	1.0284	XX XX
418	618	G&A OTHER	18416	1.1098	38413	1.1788	793968	1.0284	218619 1.1188
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	131017	XX	51982	XX	1232479	XX	1168938 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3610502	XX	3316126	XX	3852142	XX	5057209 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	348935 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	78152 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	21814	1.1467	7299	1.3131	91169	1.0806	9048 1.1669
402	602	ACCOUNTING & FINANCE	21273	1.1467	1568	1.3131	86767	1.0806	3569 1.1669
403	603	MANAGEMENT SERVICES	4314	1.1467	-249	1.3131	226225	1.0806	4344 1.1669
404	604	MARKETING	20988	1.1467	609	1.3131	16463	1.0806	33714 1.1669
405	605	SALES	16272	1.1467	113	1.3131	132	1.0806	3711 1.1669
406	606	INDUSTRIAL DEVELOPMENT	2043	1.1467	144	1.3131	357	1.0806	1339 1.1669
407	607	PERSONNEL	16926	1.1467	1828	1.3131	49573	1.0806	9747 1.1669
408	608	LEGAL AND SECRETARIAL	10144	1.1467	749	1.3131	172829	1.0806	15519 1.1669
409	609	PUBLIC RELATIONS	2193	1.1467	579	1.3131	61188	1.0806	1908 1.1669
410	610	RESEARCH AND DEVELOPMENT	1538	1.1467	0	0	11	1.0806	982 1.1669
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184754 1.1669
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	39665 1.1669
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2549 1.1669
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	216094 1.1669
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	99561 1.1669
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18945	1.0806	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	4063	1.0806	XX XX
418	618	G&A OTHER	26653	1.1467	34610	1.3131	797322	1.0806	52158 1.1669
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	144158	XX	47250	XX	1516918	XX	678662 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3648868	XX	3075769	XX	4158651	XX	4562569 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	364470 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	77965 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	21948	1.165	3835	1.4653	84050	1.1347	8906	1.1984	124301
402	602	ACCOUNTING & FINANCE	20520	1.165	3770	1.4653	86630	1.1347	4809	1.1984	110707
403	603	MANAGEMENT SERVICES	4999	1.165	3428	1.4653	218768	1.1347	2984	1.1984	192130
404	604	MARKETING	20541	1.165	565	1.4653	34492	1.1347	33592	1.1984	79854
405	605	SALES	16100	1.165	95	1.4653	445	1.1347	2927	1.1984	23726
406	606	INDUSTRIAL DEVELOPMENT	1899	1.165	127	1.4653	180	1.1347	1258	1.1984	522
407	607	PERSONNEL	22090	1.165	545	1.4653	45539	1.1347	9798	1.1984	76301
408	608	LEGAL AND SECRETARIAL	10046	1.165	970	1.4653	198501	1.1347	12512	1.1984	281535
409	609	PUBLIC RELATIONS	2097	1.165	170	1.4653	47493	1.1347	1901	1.1984	101294
410	610	RESEARCH AND DEVELOPMENT	1520	1.165	0	0	9	1.1347	307	1.1984	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	163657	1.1984	170590
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	96176	1.1984	4039
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	44409	1.1984	-8448
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	219746	1.1984	243827
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	79210	1.1984	45268
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	23341	1.1347	XX	XX	18975
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	4415	1.1347	XX	XX	1253
418	618	G&A OTHER	42574	1.165	9811	1.4653	687877	1.1347	163515	1.1984	1122138
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	164334	XX	23316	XX	1422910	XX	845707	XX	2585506
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3585608	XX	2370752	XX	4040990	XX	4645752	XX	14334317
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	324700	1	400785
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	70447	1	81892

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	33208	1	36556	.91971	38782	1.0428
102	TOFC	PICKUP & DELIVERY	1	147242	1	123039	.91971	175150	1.0428
103	TOFC	LOADING & UNLOADING	1	185932	1	307199	.91971	206481	1.0428
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	7949	1	6649	.91971	6370	1.0428
106	TOFC	OTHER CASUALTIES	1	738	1	2508	.91971	2788	1.0428
107	TOFC	JOINT FACILITY-DR	1	123	1	486	.91971	826	1.0428
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	908	1	1837	.91971	1816	1.0428
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	376100	XX	478274	XX	432213	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	1052	1	1583	.91971	1054	1.0428
122	COAL	PU & D	1	2932	1	6446	.91971	3353	1.0428
123	COAL	L & UL	1	21856	1	24565	.91971	21897	1.0428
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	4961	1	4667	.91971	3857	1.0428
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	30801	XX	37261	XX	30161	XX

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	98	1	70	.91971	53	1.0428
132	ORE PU & D	1	6173	1	6485	.91971	7018	1.0428
133	ORE L & UL	1	2522	1	3838	.91971	3444	1.0428
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	1670	1	1153	.91971	1575	1.0428
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	10463	XX	11546	XX	12090	XX
141	OMT ADMINISTRATION	1	0	0	1	.91971	-5	1.0428
142	OMT PU & D	1	184	1	426	.91971	492	1.0428
143	OMT L & UL	1	1679	1	1958	.91971	1881	1.0428
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	716	1	891	.91971	845	1.0428
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	2579	XX	3276	XX	3213	XX
151	MVT ADMINISTRATION	1	0	0	5	.91971	5	1.0428
152	MVT PU & D	1	47	1	48	.91971	41	1.0428
153	MVT L & UL	1	81145	1	117151	.91971	132754	1.0428
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	26	1	26	.91971	25	1.0428
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	81218	XX	117230	XX	132825	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	608	1	2138	.91971	436	1.0428	
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	608	XX	2138	XX	436	XX	
169	OSS ADMINISTRATION	1	427	1	488	.91971	383	1.0428	
170	OSS PU & D	1	23807	1	20762	.91971	22327	1.0428	
171	OSS L & UL	1	4258	1	5693	.91971	8616	1.0428	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	1493	1	1305	.91971	1479	1.0428	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	7217	1	8623	.91971	9736	1.0428	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	37202	XX	36871	XX	42541	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
101	TOFC ADMINISTRATION	43046	1.0947	38459	1.1445	33208
102	TOFC PICKUP & DELIVERY	173903	1.0947	162633	1.1445	147242
103	TOFC LOADING & UNLOADING	206613	1.0947	191727	1.1445	185932
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	7895	1.0947	7818	1.1445	7949
106	TOFC OTHER CASUALTIES	3187	1.0947	3805	1.1445	738
107	TOFC JOINT FACILITY-DR	792	1.0947	1053	1.1445	123
108	TOFC JOINT FACILITY-(CR)	535	1.0947	554	1.1445	0
109	TOFC OTHER	1400	1.0947	1674	1.1445	908
110	TOTAL TOFC: (SUM L101-107)- L108+L109	436301	XX	406615	XX	376100
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1005	1.0947	1221	1.1445	1052
122	COAL PU&D	3589	1.0947	4794	1.1445	2932
123	COAL L&UL	21032	1.0947	19795	1.1445	21856
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	3728	1.0947	4308	1.1445	4961
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	29354	XX	30118	XX	30801

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	362	1.0947	87	1.1445	98
132	ORE PU&D	7920	1.0947	6538	1.1445	6173
133	ORE L&UL	2839	1.0947	3728	1.1445	2522
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1933	1.0947	2322	1.1445	1670
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	13054	XX	12675	XX	10463
141	OMT ADMINISTRATION	0	0	8	1.1445	0
142	OMT PU&D	483	1.0947	270	1.1445	184
143	OMT L&UL	1765	1.0947	1213	1.1445	1679
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	792	1.0947	61	1.1445	716
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	3040	XX	1552	XX	2579
151	MVT ADMINISTRATION	9	1.0947	14	1.1445	0
152	MVT PU & D	42	1.0947	51	1.1445	47
153	MVT L & UL	113923	1.0947	128162	1.1445	81145
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	24	1.0947	24	1.1445	26
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	113998	XX	128251	XX	81218

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	823	1.0947	746	1.1445	608
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	823	XX	746	XX	608
169	OSS ADMINISTRATION	249	1.0947	0	0	427
170	OSS PU&D	29064	1.0947	10137	1.1445	23807
171	OSS L&UL	57190	1.0947	75683	1.1445	4258
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1	1.0947	0	0	1493
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	6211	1.0947	7595	1.1445	7217
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	92715	XX	93415	XX	37202

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

		ANLNZ PD IF C1<= RUNYRS		RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS	PRICE INDEX	PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	1	0	0	0	0	2	5
202	BOX 50 FOOT	1	1	0	205	609	23491	2562	10942
203	BOX EQUIPPED	1	1	0	13752	47675	10709	27045	89801
204	GONDOLA PLAIN	1	1	0	502	1716	13884	1309	3827
205	GONDOLAR EQUIPPED	1	1	0	7101	29576	5615	6499	20263
206	HOPPER COVERED	1	1	0	6260	20550	11498	10576	33500
207	HOPPER OT GEN	1	1	0	670	4200	1080	1392	6241
208	HOPPER OT SPEC	1	1	0	228	2962	601	1307	2707
209	REFRIG MECH	1	1	0	0	-9	10	4201	8191
210	REFRIG NON MECH	1	1	0	68	216	11	2001	4733
211	FLAT TOFC	1	1	0	5	4056	67607	5447	20864
212	FLAT MULTILEVEL	1	1	-22263	4472	58605	99001	5315	53028
213	FLAT GENERAL	1	1	0	55	233	145	72	121
214	FLAT ALL OTHER	1	1	0	3203	9337	40128	7629	25504
215	TANK < 22,000 GAL	1	1	0	37	57	11931	-3	1
216	TANK >= 22,000 GAL	1	1	0	0	0	14392	0	0
217	AUTO RACKS	1	1	0	0	51442	432	0	56265
218	ALL OTHER CARS	1	1	0	50	1667	-43	121	896
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	-22263	36571	232835	300492	75478	336888
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	15948	3272	0	16075
224	TOTAL OE: SUM L220-223	XX	XX	0	0	15948	3272	0	16075

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.86089	0	315	828	23949	3702	14543
203	BOX EQUIPPED	.86089	0	21721	72971	11386	37537	122917
204	GONDOLA PLAIN	.86089	0	837	2265	3966	2006	5202
205	GONDOLA EQUIPPED	.86089	0	12607	47066	52	8892	27202
206	HOPPER COVERED	.86089	0	9155	32977	15580	15223	46994
207	HOPPER OT GEN	.86089	0	1194	5897	7	2559	7519
208	HOPPER OT SPEC	.86089	0	386	4311	6	1757	3803
209	REFRIG MECH	.86089	0	0	-32	-16	4566	9907
210	REFRIG NON MECH	.86089	0	145	384	1	2764	6031
211	FLAT TOFC	.86089	0	4	7930	71079	7096	27337
212	FLAT MULTILEVEL	.86089	-21451	3736	58573	111866	6651	44085
213	FLAT GENERAL	.86089	0	84	316	174	68	143
214	FLAT ALL OTHER	.86089	0	4515	13826	44257	10541	32891
215	TANK <22,000 GAL	.86089	0	32	50	16116	-5	1
216	TANK >=22,000 GAL	.86089	0	0	0	18282	0	0
217	AUTO RACKS	.86089	0	0	69208	0	0	83721
218	ALL OTHER CARS	.86089	0	65	3769	25	154	1139
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-21451	54764	320289	316730	103516	433434
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.86089	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.86089	0	0	15598	3227	0	15899
224	TOTAL OE: SUM L220-223	XX	0	0	15583	3221	0	15870

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0284	0	298	849	26572	4052	15730
203	BOX EQUIPPED	1.0284	0	23730	82073	10498	40205	129572
204	GONDOLA PLAIN	1.0284	0	823	3039	2915	1603	4382
205	GONDOLA EQUIPPED	1.0284	0	11599	46661	86	8884	26823
206	HOPPER COVERED	1.0284	0	9928	36346	17594	16130	47630
207	HOPPER OT GEN	1.0284	0	1292	6312	10	2810	7584
208	HOPPER OT SPEC	1.0284	0	427	4436	8	1438	3122
209	REFRIG MECH	1.0284	0	0	-10	66	4457	9421
210	REFRIG NON MECH	1.0284	0	215	547	27	3253	7238
211	FLAT TOFC	1.0284	0	4	8059	68827	7124	27362
212	FLAT MULTILEVEL	1.0284	-19461	4627	52177	118693	7083	35819
213	FLAT GENERAL	1.0284	0	78	335	179	86	193
214	FLAT ALL OTHER	1.0284	0	4975	15451	45005	12052	36328
215	TANK <22,000 GAL	1.0284	0	34	52	19688	0	0
216	TANK >=22,000 GAL	1.0284	0	0	-2	19535	0	-1
217	AUTO RACKS	1.0284	0	0	70431	0	0	64465
218	ALL OTHER CARS	1.0284	0	67	4157	612	155	1183
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-19461	58063	330863	330315	109332	416852
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0284	0	0	775	-16	0	7
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0284	0	0	15440	3299	0	16411
224	TOTAL OE: SUM L220-223	XX	0	0	16215	3283	0	16418

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0806	0	414	1067	22346	4628	18342
203	BOX EQUIPPED	1.0806	0	27546	99008	10209	44581	144457
204	GONDOLA PLAIN	1.0806	0	670	2691	3586	2203	5278
205	GONDOLA EQUIPPED	1.0806	0	11788	46133	-10	9817	29763
206	HOPPER COVERED	1.0806	0	9641	38473	23321	16729	50499
207	HOPPER OT GEN	1.0806	0	2608	8076	3	3180	7484
208	HOPPER OT SPEC	1.0806	0	435	3552	2	1553	3217
209	REFRIG MECH	1.0806	0	0	-11	7	4993	11234
210	REFRIG NON MECH	1.0806	0	441	1280	-49	4645	10279
211	FLAT TOFC	1.0806	0	8	10044	74834	7125	27770
212	FLAT MULTILEVEL	1.0806	-17953	4324	50412	118501	7200	36570
213	FLAT GENERAL	1.0806	0	119	394	186	115	157
214	FLAT ALL OTHER	1.0806	0	5310	16402	49030	13391	40359
215	TANK <22,000 GAL	1.0806	0	30	58	23759	0	0
216	TANK >=22,000 GAL	1.0806	0	0	-2	21631	0	0
217	AUTO RACKS	1.0806	0	0	75241	0	0	67984
218	ALL OTHER CARS	1.0806	0	306	5109	1371	145	1153
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-17953	63610	357871	348727	120305	454546
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0806	0	0	3149	2445	0	3056
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0806	0	0	16916	11757	0	10928
224	TOTAL OE: SUM L220-223	XX	0	0	20065	14202	0	13984

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1347	0	354	1248	30517	4516	19309
203	BOX EQUIPPED	1.1347	0	44756	132504	10567	53132	187243
204	GONDOLA PLAIN	1.1347	0	2247	5145	2299	2422	5907
205	GONDOLA EQUIPPED	1.1347	0	18038	63344	-32	10649	35341
206	HOPPER COVERED	1.1347	0	14399	50165	30205	19762	64171
207	HOPPER OT GEN	1.1347	0	3407	9609	5	4290	8413
208	HOPPER OT SPEC	1.1347	0	1001	6197	6	1031	3323
209	REFRIG MECH	1.1347	0	3	3	293	6354	11743
210	REFRIG NON MECH	1.1347	0	1265	2363	-37	5064	15490
211	FLAT TOFC	1.1347	0	239	11575	73489	6370	25274
212	FLAT MULTILEVEL	1.1347	-70960	4860	52808	126502	8676	33636
213	FLAT GENERAL	1.1347	0	98	373	16726	509	1158
214	FLAT ALL OTHER	1.1347	0	4670	16262	37216	14019	47416
215	TANK <22,000 GAL	1.1347	0	29	75	27601	0	0
216	TANK >=22,000 GAL	1.1347	0	0	0	22324	0	0
217	AUTO RACKS	1.1347	0	0	130168	0	0	69810
218	ALL OTHER CARS	1.1347	0	425	5736	1705	131	1050
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-70960	95762	487500	379386	136925	529284
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1347	0	0	7802	10570	0	6596
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1347	0	0	14717	15244	0	7302
224	TOTAL OE: SUM L220-223	XX	0	0	22519	25814	0	13898

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
									RENTS
									+(C40-C37)
									+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	2	5	7
202		BOX 50 FOOT	0	205	609	23491	2562	10942	36181
203		BOX EQUIPPED	0	13752	47675	10709	27045	89801	66128
204		GONDOLA PLAIN	0	502	1716	13884	1309	3827	16802
205		GONDOLA EQUIPPED	0	7101	29576	5615	6499	20263	-4300
206		HOPPER COVERED	0	6260	20550	11498	10576	33500	28764
207		HOPPER OT GEN	0	670	4200	1080	1392	6241	3843
208		HOPPER OT SPEC	0	228	2962	601	1307	2707	1425
209		REFRIG MECH	0	0	-9	10	4201	8191	12411
210		REFRIG NON MECH	0	68	216	11	2001	4733	6461
211		FLAT TOFC	0	5	4056	67607	5447	20864	89857
212		FLAT MULTILEVEL	-22263	4472	58605	99001	5315	53028	116530
213		FLAT GENERAL	0	55	233	145	72	121	50
214		FLAT ALL OTHER	0	3203	9337	40128	7629	25504	60721
215		TANK <22,000 GAL	0	37	57	11931	-3	1	11931
216		TANK >=22,000 GAL	0	0	0	14392	0	0	14392
217		AUTO RACKS	0	0	51442	432	0	56265	5255
218		ALL OTHER CARS	0	50	1667	-43	121	896	-743
219		TOTAL FREIGHT CARS: SUM L201-218	-22263	36571	232835	300492	75478	336888	465715
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	15948	3272	0	16075	3399
224		TOTAL OE: SUM L220-223	0	0	15948	3272	0	16075	3399

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	50371	1	60138	.98998	54736	1.1083
302	DIESEL LOCOMOTIVES-ROAD	3	548372	1	640510	.98998	580306	1.1083
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	548372	XX	640510	XX	580306	XX
306	YARD LOCOMOTIVES: L301+L303	XX	50371	XX	60138	XX	54736	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	598743	XX	700648	XX	635042	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	901	1	723	1.1007	355	1.1614
310	BOX EQUIPPED	3	41582	1	63981	1.1007	61719	1.1614
311	GONDOLA PLAIN	3	23118	1	27004	1.1007	20798	1.1614
312	GONDOLA EQUIPPED	3	35887	1	63177	1.1007	60166	1.1614
313	HOPPER COVERED	3	47319	1	45215	1.1007	42103	1.1614
314	HOPPER OT GEN	3	20071	1	22551	1.1007	22733	1.1614
315	HOPPER OT SPECIAL	3	14347	1	13427	1.1007	11599	1.1614
316	REFRIG MECHANICAL	3	374	1	462	1.1007	46	1.1614
317	REFRIG NON MECHANICAL	3	492	1	1265	1.1007	1322	1.1614
318	FLAT TOFC/COFC	3	2576	1	1669	1.1007	890	1.1614
319	FLAT MULTILEVEL	3	4083	1	4025	1.1007	2404	1.1614
320	FLAT GENERAL SERVICE	3	118	1	288	1.1007	117	1.1614
321	FLAT ALL OTHER	3	8942	1	10050	1.1007	8513	1.1614
322	ALL OTHER FC	3	8325	1	13170	1.1007	11125	1.1614
323	CABOOSSES	3	92	1	155	1.1007	50	1.1614
324	AUTO RACKS	3	8538	1	21753	1.1007	47284	1.1614
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	216765	XX	288915	XX	291224	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	3473	1	6565	.87843	5476	1.042
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	10074	1	16720	.87843	13475	1.042
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	23980	1	30121	.87843	33716	1.042
333	OTHER HIGHWAY EQUIP	3	691	1	128	.87843	62	1.042
334	MARINE-LINE HAUL	3	1793	1	2671	.87843	2794	1.042
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	237	1	245	.87843	249	1.042
337	COMPUTER & EDP	3	43024	1	44589	.87843	38565	1.042
338	SHOP MACHINERY-LOCOMOTIVE	3	8791	1	8664	.98998	8055	1.1083
339	SHOP MACHINERY-FC	3	8307	1	8360	1.1007	8085	1.1614
340	SHOP MACHINERY-OE	3	1340	1	1754	.87843	1882	1.042
341	WORK & NR EQUIP	3	49785	1	62780	.87843	59509	1.042
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	133057	XX	163819	XX	153846	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	948565	XX	1153382	XX	1080112	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	23980	XX	30121	XX	33716	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	55487	1.1963	47429	1.2894	56857
302	DIESEL LOCOMOTIVES-ROAD	561364	1.1963	501620	1.2894	608544
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	561364	XX	501620	XX	608544
306	YARD LOCOMOTIVES: L301+L303	55487	XX	47429	XX	56857
307	TOTAL LOCOMOTIVES: L305+L306	616851	XX	549049	XX	665402
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	315	1.261	468	1.3551	703.0248
310	BOX-EQUIPPED	64201	1.261	64586	1.3551	61227
311	GONDOLA-PLAIN	20690	1.261	16203	1.3551	25664
312	GONDOLA-EQUIPPED	55203	1.261	45886	1.3551	58433
313	HOPPER COVERED	41563	1.261	42817	1.3551	48661
314	HOPPER-O.T. GEN.	22925	1.261	21188	1.3551	23764
315	HOPPER-O.T. SPECIAL	11104	1.261	10218	1.3551	14198
316	REFRIG-MECHANICAL	-46	1.261	-27	1.3551	311.9777
317	REFRIG-NON MECHANICAL	1656	1.261	1625	1.3551	1139
318	FLAT-TOFC/COFC	949	1.261	1077	1.3551	1815
319	FLAT-MULTILEVEL	3139	1.261	1507	1.3551	3768
320	FLAT-GENERAL SERVICE	114	1.261	531	1.3551	190.2915
321	FLAT-ALL OTHER	7985	1.261	8503	1.3551	9963
322	ALL OTHER FC	9751	1.261	9243	1.3551	11913
323	CABOOSES	58	1.261	55	1.3551	106.891
324	AUTO RACKS	18327	1.261	17386	1.3551	29131
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	257934	XX	241266	XX	290995
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	10511	1.1018	14561	1.162	4981
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	12329	1.1018	11780	1.162	12933
331	BOGIES	0	0	0	0	0
332	CHASIS	32054	1.1018	1755	1.162	28523
333	OTHER HIGHWAY EQUIP.	158	1.1018	27762	1.162	289.3469
334	MARINE-LINE HAUL	3301	1.1018	1881	1.162	2350
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	251	1.1018	311	1.162	237.2211
337	COMPUTER & EDP	37654	1.1018	33514	1.162	40791
338	SHOP MACHINERY-LOCOMOTIVES	8328	1.1963	7874	1.2894	8765
339	SHOP MACHINERY-F.C.	6958	1.261	5873	1.3551	8966
340	SHOP MACHINERY-O.E.	2192	1.1018	3240	1.162	1613
341	WORK & NR EQUIP	61944	1.1018	62483	1.162	55646
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	158202	XX	154047	XX	145753
343	TOTAL EXCLUDING MACH: L307+L326+L342	1032987	XX	944362	XX	1102151
344	TOTAL BOGIES & CHASIS: L331+L332	32054	XX	1755	XX	28523

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	5511	1	5787	1.0847	5938	1.1188
402	DIESEL LOCOMOTIVES-ROAD	1	276929	1	276965	1.0847	256643	1.1188
403	OTHER LOCOMOTIVES-YARD	1	15	1	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	2716	1	2768	1.0847	2504	1.1188
405	ROAD LOCOMOTIVES: L402+L404	XX	279645	XX	279733	XX	259147	XX
406	YARD LOCOMOTIVES: L401+L403	XX	5526	XX	5787	XX	5938	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	285171	XX	285520	XX	265085	XX
408	BOX-40 FT	1	0	0	294	1.0847	309	1.1188
409	BOX-50 FT	1	288	1	6403	1.0847	5809	1.1188
410	BOX-EQUIPPED	1	24889	1	32197	1.0847	38646	1.1188
411	GONDOLA-PLAIN	1	40046	1	35195	1.0847	34217	1.1188
412	GONDOLA-EQUIPPED	1	13255	1	11855	1.0847	12523	1.1188
413	HOPPER COVERED	1	15883	1	19046	1.0847	20486	1.1188
414	HOPPER-OT GEN	1	30407	1	43562	1.0847	44640	1.1188
415	HOPPER-OT SPECIAL	1	15689	1	14811	1.0847	14834	1.1188
416	REFRIG-MECHANICAL	1	934	1	0	0	0	0
417	REFRIG-NON MECHANICAL	1	142	1	187	1.0847	315	1.1188
418	FLAT-TOFC/COFC	1	775	1	166	1.0847	160	1.1188
419	FLAT-MULTILEVEL	1	624	1	1202	1.0847	1851	1.1188
420	FLAT-GENERAL SERVICE	1	751	1	109	1.0847	68	1.1188
421	FLAT-ALL OTHER	1	2792	1	3845	1.0847	3870	1.1188
422	ALL OTHER FC	1	3815	1	4319	1.0847	4311	1.1188
423	CABOOSES	1	556	1	770	1.0847	833	1.1188
424	AUTO RACKS	1	38921	1	37993	1.0847	39569	1.1188
425	MISCELLANEOUS ACCESSORIES	1	4104	1	3568	1.0847	3112	1.1188
426	TOTAL FREIGHT CARS: SUM L408-425	XX	193871	XX	215522	XX	225553	XX
427	REFRIGERATED TRAILERS	1	84	1	84	1.0847	84	1.1188
428	OTHER TRAILERS	1	8248	1	7464	1.0847	7102	1.1188
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	51	1	51	1.0847	51	1.1188
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	6	1	9	1.0847	12	1.1188
433	OTHER HIGHWAY EQUIP	1	498	1	745	1.0847	655	1.1188
434	MARINE-LINE HAUL	1	71	1	85	1.0847	39	1.1188
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	25	1	13	1.0847	13	1.1188
437	COMPUTER & EDP	1	40740	1	39331	1.0847	34097	1.1188
438	SHOP MACHINERY-LOCOMOTIVE	1	3594	1	3557	1.0847	3356	1.1188
439	SHOP MACHINERY-FC	1	2327	1	2241	1.0847	2126	1.1188
440	SHOP MACHINERY-OE	1	2920	1	2843	1.0847	2695	1.1188
441	WORK & NR EQUIP	1	41197	1	38061	1.0847	35691	1.1188
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	90920	XX	85843	XX	77744	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	569962	XX	586885	XX	568382	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	6	XX	9	XX	12	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	5273	1.1669	5073	1.1984	5511
402	DIESEL LOCOMOTIVES-ROAD	237117	1.1669	221520	1.1984	276929
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	15
404	OTHER LOCOMOTIVES-ROAD	2260	1.1669	867	1.1984	2716
405	ROAD LOCOMOTIVES: L402+L404	239377	XX	222387	XX	279645
406	YARD LOCOMOTIVES: L401+L403	5273	XX	5073	XX	5526
407	TOTAL LOCOMOTIVES: L405+L406	244650	XX	227460	XX	285171
408	BOX-40 FT	340	1.1669	355	1.1984	0
409	BOX-50 FT	5516	1.1669	4606	1.1984	288
410	BOX-EQUIPPED	33578	1.1669	29212	1.1984	24889
411	GONDOLA-PLAIN	34435	1.1669	33874	1.1984	40046
412	GONDOLA-EQUIPPED	11386	1.1669	12990	1.1984	13255
413	HOPPER COVERED	21082	1.1669	21350	1.1984	15883
414	HOPPER-OT GEN	45239	1.1669	45533	1.1984	30407
415	HOPPER-OT SPECIAL	14615	1.1669	14969	1.1984	15689
416	REFRIG-MECHANICAL	0	0	0	0	934
417	REFRIG-NON MECHANICAL	441	1.1669	562	1.1984	142
418	FLAT-TOFC/COFC	178	1.1669	198	1.1984	775
419	FLAT-MULTILEVEL	1226	1.1669	1196	1.1984	624
420	FLAT-GENERAL SERVICE	145	1.1669	142	1.1984	751
421	FLAT-ALL OTHER	3408	1.1669	3231	1.1984	2792
422	ALL OTHER FC	4497	1.1669	4587	1.1984	3815
423	CABOOSSES	897	1.1669	1045	1.1984	556
424	AUTORACKS	41622	1.1669	42009	1.1984	38921
425	MISCELLANEOUS ACCESSORIES	2947	1.1669	2912	1.1984	4104
426	TOTAL FREIGHT CARS: SUM L408-425	221552	XX	218771	XX	193871
427	REFRIGERATED TRAILERS	151	1.1669	14	1.1984	84
428	OTHER TRAILERS	6930	1.1669	8847	1.1984	8248
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	58	1.1669	165	1.1984	51
431	BOGIES	0	0	0	0	0
432	CHASIS	187	1.1669	211	1.1984	6
433	OTHER HIGHWAY EQUIP	72	1.1669	53	1.1984	498
434	MARINE-LINE HAUL	39	1.1669	877	1.1984	71
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	13	1.1669	13	1.1984	25
437	COMPUTER & EDP	35616	1.1669	55866	1.1984	40740
438	SHOP MACHINERY-LOCOMOTIVE	3924	1.1669	4035	1.1984	3594
439	SHOP MACHINERY-FC	2550	1.1669	3717	1.1984	2327
440	SHOP MACHINERY-OE	2931	1.1669	2668	1.1984	2920
441	WORK & NR EQUIP	38776	1.1669	33196	1.1984	41197
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	81842	XX	99242	XX	90920
443	TOTAL EXCLUDING MACH: L407+L426+L442	548044	XX	545473	XX	569962
444	TOTAL BOGIES & CHASIS: L431+L432	187	XX	211	XX	6

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	147615	0	147615	84711	0	84711
502	DIESEL LOCOMOTIVES-ROAD	8122017	321576	8443593	2750474	110401	2860875
503	OTHER LOCOMOTIVES-YARD	1923	0	1923	15	0	15
504	OTHER LOCOMOTIVES-ROAD	91220	0	91220	29609	0	29609
505	ROAD LOCOMOTIVES:L502 +L504	8213237	321576	8534813	2780083	110401	2890484
506	YARD LOCOMOTIVES:L501 +L503	149538	0	149538	84726	0	84726
507	TOTAL LOCOMOTIVES:L505 +L506	8362775	321576	8684351	2864809	110401	2975210
508	BOX-40 FT	0	0	0	3612	0	3612
509	BOX-50 FT	2504	30074	32578	25093	4849	29942
510	BOX-EQUIPPED	954785	58681	1013466	374976	7166	382142
511	GONDOLA-PLAIN	854876	0	854876	359394	0	359394
512	GONDOLA-EQUIPPED	828188	24528	852716	289901	2624	292525
513	HOPPER COVERED	746940	8463	755403	274741	592	275333
514	HOPPER-OT GEN	873452	1969	875421	262222	206	262428
515	HOPPER-OT SPECIAL	523854	0	523854	157934	0	157934
516	REFRIG-MECHANICAL	28818	0	28818	9338	0	9338
517	REFRIG-NON MECHANICAL	5730	0	5730	822	0	822
518	FLAT-TOFC/COFC	18936	0	18936	8334	0	8334
519	FLAT-MULTILEVEL	69394	0	69394	44811	0	44811
520	FLAT-GENERAL SERVICE	24584	0	24584	3317	0	3317
521	FLAT-ALL OTHER	97882	0	97882	37982	0	37982
522	ALL OTHER FC	96530	0	96530	32468	0	32468
523	CABOOSSES	14962	0	14962	6193	0	6193
524	AUTO RACKS	882442	22187	904629	324422	4500	328922
525	MISCELLANEOUS ACCESSORIES	29308	0	29308	26971	0	26971
526	TOTAL FREIGHT CARS:SUM L508 -525	6053185	145902	6199087	2242531	19937	2262468
527	REFRIGERATED TRAILERS	1083	0	1083	351	0	351
528	OTHER TRAILERS	160530	0	160530	75289	0	75289
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	1511	0	1511	51	0	51
531	BOGIES	0	0	0	0	0	0
532	CHASIS	215	0	215	767	0	767
533	OTHER HIGHWAY EQUIP	3477	0	3477	3344	0	3344
534	MARINE-LINE HAUL	3128	0	3128	1071	0	1071
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	1344	0	1344	95	0	95
537	COMPUTER & EDP	426547	0	426547	297154	0	297154
538	SHOP MACHINERY-LOCOMOTIVE	93388	0	93388	40574	0	40574
539	SHOP MACHINERY-FC	57597	0	57597	25815	0	25815
540	SHOP MACHINERY-OE	105269	0	105269	41196	0	41196
541	WORK & NR EQUIP	800729	0	800729	305309	0	305309
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1398564	0	1398564	683431	0	683431
543	TOTAL BOGIES & CHASIS:L531 +L532	215	0	215	767	0	767

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1		CURRENT YR		CURRENT YR		CURRENT YR	
		ELSE		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	644	1	820	.86089	2003	1.0284	
602	DIESEL LOCOMOTIVES-ROAD	1	27213	1	36108	.86089	65508	1.0284	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	27213	XX	36108	XX	65508	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	644	XX	820	XX	2003	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	27857	XX	36928	XX	67511	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	4104	1	8579	.86089	8736	1.0284	
610	BOX-EQUIPPED	1	21738	1	28452	.86089	29151	1.0284	
611	GONDOLA-PLAIN	1	6164	1	12782	.86089	15018	1.0284	
612	GONDOLA-EQUIPPED	1	32638	1	36415	.86089	36062	1.0284	
613	HOPPER COVERED	1	29838	1	36346	.86089	37210	1.0284	
614	HOPPER-OT GEN	1	15264	1	15247	.86089	18674	1.0284	
615	HOPPER-OT SPECIAL	1	3073	1	3202	.86089	4472	1.0284	
616	REFRIG-MECHANICAL	1	1252	1	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	10	1	0	0	0	0	
618	FLAT-TOFC/COFC	1	-2031	1	-2609	.86089	-2160	1.0284	
619	FLAT-MULTILEVEL	1	9482	1	9451	.86089	9465	1.0284	
620	FLAT-GENERAL SERVICE	1	745	1	0	0	0	0	
621	FLAT-ALL OTHER	1	10368	1	8791	.86089	8775	1.0284	
622	ALL OTHER FC	1	119	1	0	0	0	0	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	1240	1	3811	.86089	4832	1.0284	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	134004	XX	160467	XX	170235	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	29579	1	32558	.86089	37699	1.0284	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	2674	1	2408	.86089	1047	1.0284	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	2437	1	3142	.86089	947	1.0284	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	372	1	2472	.86089	329	1.0284	
637	COMPUTER & EDP	1	-1176	1	353	.86089	706	1.0284	
638	SHOP MACHINERY-LOCOMOTIVE	1	241	1	806	.86089	625	1.0284	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	6994	1	-1865	.86089	-3686	1.0284	
641	WORK & NR EQUIP	1	11732	1	-2573	.86089	-5569	1.0284	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	45618	XX	38360	XX	35159	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	2625	1.0806	2609	1.1347	644
602	DIESEL LOCOMOTIVES-ROAD	86716	1.0806	94432	1.1347	27213
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	86716	XX	94432	XX	27213
606	YARD LOCOMOTIVES: L601+L603	2625	XX	2609	XX	644
607	TOTAL LOCOMOTIVES: L605+L606	89341	XX	97041	XX	27857
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	6779	1.0806	6723	1.1347	4104
610	BOX-EQUIPPED	32203	1.0806	34106	1.1347	21738
611	GONDOLA-PLAIN	15786	1.0806	16165	1.1347	6164
612	GONDOLA-EQUIPPED	36721	1.0806	34699	1.1347	32638
613	HOPPER COVERED	39619	1.0806	37368	1.1347	29838
614	HOPPER-OT GEN	20853	1.0806	20690	1.1347	15264
615	HOPPER-OT SPECIAL	6139	1.0806	6808	1.1347	3073
616	REFRIG-MECHANICAL	0	0	0	0	1252
617	REFRIG-NON MECHANICAL	292	1.0806	302	1.1347	10
618	FLAT-TOFC/COFC	-2704	1.0806	-2272	1.1347	-2031
619	FLAT-MULTILEVEL	9841	1.0806	9596	1.1347	9482
620	FLAT-GENERAL SERVICE	0	0	0	0	745
621	FLAT-ALL OTHER	10893	1.0806	10419	1.1347	10368
622	ALL OTHER FC	0	0	0	0	119
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	6064	1.0806	6639	1.1347	1240
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	182486	XX	181243	XX	134004
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	39839	1.0806	35798	1.1347	29579
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	387	1.0806	602	1.1347	2674
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	-1391	1.0806	-986	1.1347	2437
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	34	1.0806	339	1.1347	372
637	COMPUTER & EDP	975	1.0806	968	1.1347	-1176
638	SHOP MACHINERY-LOCOMOTIVE	683	1.0806	571	1.1347	241
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	-5037	1.1347	6994
641	WORK & NR EQUIP	-12864	1.0806	-7616	1.1347	11732
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	26980	XX	29105	XX	45618
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	120135	1	119128	1.0847	119312	1.1188			
702	OTHER ROW	1	263	1	247	1.0847	236	1.1188			
703	TUNNELS & SUBWAYS	1	8014	1	5409	1.0847	8382	1.1188			
704	BRIDGES & TRESTLES	1	90264	1	87276	1.0847	86723	1.1188			
705	ELEVATED STRUCTURES	1	109	1	-29	1.0847	-36	1.1188			
706	TIES	1	387313	1	371067	1.0847	343201	1.1188			
707	RAILS & OTM	1	383865	1	361647	1.0847	357693	1.1188			
708	BALLAST	1	124283	1	119321	1.0847	113488	1.1188			
709	FENCES	1	338	1	335	1.0847	297	1.1188			
710	STATION & OFFICE BUILDINGS	1	35007	1	34922	1.0847	35040	1.1188			
711	ROADWAY BUILDINGS	1	2440	1	2113	1.0847	1993	1.1188			
712	WATER STATIONS	1	63	1	66	1.0847	66	1.1188			
713	FUEL STATIONS	1	5986	1	5476	1.0847	5608	1.1188			
714	SHOPS & ENGINEHOUSES	1	15281	1	14864	1.0847	13893	1.1188			
715	STORAGE WAREHOUSES	1	316	1	322	1.0847	325	1.1188			
716	WHARVES & DOCKS	1	186	1	190	1.0847	233	1.1188			
717	COAL & ORE WHARVES	1	9121	1	8907	1.0847	8766	1.1188			
718	TOFC/COFC TERMINALS	1	22667	1	21937	1.0847	21012	1.1188			
719	COMMUNICATIONS SYSTEMS	1	34256	1	31331	1.0847	36482	1.1188			
720	SIGNALS & INTERLOCKERS	1	83462	1	79389	1.0847	75995	1.1188			
721	POWER PLANTS	1	226	1	235	1.0847	132	1.1188			
722	POWER TRANSMISSION SYSTEMS	1	1725	1	1570	1.0847	1510	1.1188			
723	MISCELLANEOUS STRUCTURES	1	529	1	498	1.0847	480	1.1188			
724	ROADWAY MACHINES	1	33219	1	32890	1.0847	34553	1.1188			
725	PUBLIC IMPROVEMENTS	1	26762	1	24056	1.0847	21197	1.1188			
726	P.P. MACHINES	1	987	1	1171	1.0847	1015	1.1188			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	1386817	XX	1324338	XX	1287596	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	110339	1.1669	84299	1.1984	120135
702	OTHER ROW	274	1.1669	245	1.1984	263
703	TUNNELS & SUBWAYS	8319	1.1669	5807	1.1984	8014
704	BRIDGES & TRESTLES	88848	1.1669	74435	1.1984	90264
705	ELEVATED STRUCTURES	-37	1.1669	-118	1.1984	109
706	TIES	311028	1.1669	372051	1.1984	387313
707	RAILS & OTM	328282	1.1669	299323	1.1984	383865
708	BALLAST	107518	1.1669	113366	1.1984	124283
709	FENCES	295	1.1669	340	1.1984	338
710	STATION & OFFICE BUILDINGS	36650	1.1669	37488	1.1984	35007
711	ROADWAY BUILDINGS	1949	1.1669	1887	1.1984	2440
712	WATER STATIONS	88	1.1669	88	1.1984	63
713	FUEL STATIONS	5003	1.1669	4995	1.1984	5986
714	SHOPS & ENGINEHOUSES	13799	1.1669	14812	1.1984	15281
715	STORAGE WAREHOUSES	737	1.1669	738	1.1984	316
716	WHARVES & DOCKS	1016	1.1669	-373	1.1984	186
717	COAL & ORE WHARVES	11315	1.1669	12624	1.1984	9121
718	TOFC/COFC TERMINALS	21178	1.1669	20302	1.1984	22667
719	COMMUNICATIONS SYSTEMS	40405	1.1669	43324	1.1984	34256
720	SIGNALS & INTERLOCKERS	73245	1.1669	65463	1.1984	83462
721	POWER PLANTS	-576	1.1669	-763	1.1984	226
722	POWER TRANSMISSION SYSTEMS	1626	1.1669	1631	1.1984	1725
723	MISCELLANEOUS STRUCTURES	472	1.1669	517	1.1984	529
724	ROADWAY MACHINES	40309	1.1669	52697	1.1984	33219
725	PUBLIC IMPROVEMENTS	18881	1.1669	17573	1.1984	26762
726	P.P. MACHINES	607	1.1669	685	1.1984	987
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1221570	XX	1223436	XX	1386817

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
		IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)						
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	21418	1	23690	.86089	25253	1.0284
803	OTHER ROW	1	43	1	41	.86089	44	1.0284
804	TUNNELS & SUBWAYS	1	1110	1	1216	.86089	1389	1.0284
805	BRIDGES & TRETTLES	1	11807	1	12998	.86089	14321	1.0284
806	ELEVATED STRUCTURES	1	32	1	-9	.86089	-12	1.0284
807	TIES	1	50904	1	52602	.86089	52373	1.0284
808	RAILS & OTM	1	46300	1	48692	.86089	50727	1.0284
809	BALLAST	1	14754	1	15476	.86089	15714	1.0284
810	FENCES	1	23	1	25	.86089	27	1.0284
811	STATION & OFFICE BUILDINGS	1	4809	1	5010	.86089	5026	1.0284
812	ROADWAY BUILDINGS	1	364	1	402	.86089	426	1.0284
813	WATER STATIONS	1	2	1	4	.86089	5	1.0284
814	FUEL STATIONS	1	592	1	563	.86089	607	1.0284
815	SHOPS & ENGINEHOUSES	1	1652	1	1705	.86089	1734	1.0284
816	STORAGE WAREHOUSES	1	34	1	39	.86089	46	1.0284
817	WHARVES & DOCKS	1	2	1	2	.86089	4	1.0284
818	COAL & ORE WHARVES	1	1378	1	1508	.86089	1610	1.0284
819	TOFC/COFC TERMINALS	1	5370	1	5520	.86089	5127	1.0284
820	COMMUNICATIONS SYSTEMS	1	5000	1	5162	.86089	5230	1.0284
821	SIGNALS & INTERLOCKERS	1	6337	1	6461	.86089	6438	1.0284
822	POWER PLANTS	1	25	1	28	.86089	28	1.0284
823	POWER TRANSMISSION SYSTEMS	1	282	1	261	.86089	236	1.0284
824	MISCELLANEOUS STRUCTURES	1	127	1	131	.86089	137	1.0284
825	ROADWAY MACHINES	1	4556	1	4618	.86089	4548	1.0284
826	PUBLIC IMPROVEMENTS	1	4438	1	4389	.86089	4202	1.0284
827	P.P. MACHINES	1	123	1	117	.86089	121	1.0284
828	OTHER LEASE/RENTALS	1	-253	1	6836	.86089	15436	1.0284
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	181229	XX	197487	XX	210797	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	26277	1.0806	17053	1.1347	21418
803	OTHER ROW	45	1.0806	29	1.1347	43
804	TUNNELS & SUBWAYS	1425	1.0806	640	1.1347	1110
805	BRIDGES & TRESTLES	14528	1.0806	9507	1.1347	11807
806	ELEVATED STRUCTURES	-13	1.0806	-39	1.1347	32
807	TIES	53607	1.0806	59058	1.1347	50904
808	RAILS & OTM	47775	1.0806	50299	1.1347	46300
809	BALLAST	15900	1.0806	18645	1.1347	14754
810	FENCES	28	1.0806	18	1.1347	23
811	STATION & OFFICE BUILDINGS	4917	1.0806	4959	1.1347	4809
812	ROADWAY BUILDINGS	440	1.0806	439	1.1347	364
813	WATER STATIONS	5	1.0806	5	1.1347	2
814	FUEL STATIONS	506	1.0806	554	1.1347	592
815	SHOPS & ENGINEHOUSES	1713	1.0806	1578	1.1347	1652
816	STORAGE WAREHOUSES	48	1.0806	45	1.1347	34
817	WHARVES & DOCKS	2	1.0806	6	1.1347	2
818	COAL & ORE WHARVES	1647	1.0806	1574	1.1347	1378
819	TOFC/COFC TERMINALS	4963	1.0806	4658	1.1347	5370
820	COMMUNICATIONS SYSTEMS	5327	1.0806	5501	1.1347	5000
821	SIGNALS & INTERLOCKERS	6466	1.0806	5203	1.1347	6337
822	POWER PLANTS	30	1.0806	47	1.1347	25
823	POWER TRANSMISSION SYSTEMS	240	1.0806	228	1.1347	282
824	MISCELLANEOUS STRUCTURES	142	1.0806	152	1.1347	127
825	ROADWAY MACHINES	4220	1.0806	3906	1.1347	4556
826	PUBLIC IMPROVEMENTS	4109	1.0806	3744	1.1347	4438
827	P.P. MACHINES	128	1.0806	108	1.1347	123
828	OTHER LEASE/RENTALS	18191	1.0806	19621	1.1347	-253
829	TOTAL WAY & STRUCTURES: SUM L801-828	212666	XX	207538	XX	181229

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	5193978	XX	XX	0
102	GRADING	6553044	962787	0	962787
103	OTHER RIGHT-OF-WAY	14910	3196	0	3196
104	TUNNELS & SUBWAYS	603418	105988	0	105988
105	BRIDGES, TRESTLES & CULVERTS	5668354	756740	0	756740
106	ELEVATED STRUCTURES	44659	38593	0	38593
107	TIES	8182837	2317793	0	2317793
108	RAILS & OTHER TRACK MATERIAL	12946378	3007091	0	3007091
109	BALLAST	4720497	1032525	0	1032525
110	FENCES, SNOW SHEDS & SIGNS	25706	10590	0	10590
111	STATIONS & OFFICES	1413265	412006	0	412006
112	ROADWAY BUILDINGS	97668	11315	0	11315
113	WATER STATIONS	1913	573	0	573
114	FUEL STATIONS	182250	45965	0	45965
115	SHOPS & ENGINEHOUSES	690201	267469	0	267469
116	STORAGE WAREHOUSES	11193	-9898	0	-9898
117	WHARVES & DOCKS	3393	659	0	659
118	COAL & ORE WHARVES	483162	207017	0	207017
119	TOFC/COFC TERMINALS	726996	178921	0	178921
120	COMMUNICATION SYSTEMS	874261	415998	0	415998
121	SIGNALS & INTERLOCKERS	3053700	506600	0	506600
122	POWER PLANTS	5203	31034	0	31034
123	POWER-TRANSMISSION	92556	29656	0	29656
124	MISCELLANEOUS STRUCTURES	26801	7172	0	7172
125	ROADWAY MACHINES	883236	419945	0	419945
126	PUBLIC IMPROVEMENTS-CONST.	1083936	96485	0	96485
127	SHOP MACHINERY	256255	107585	0	107585
128	POWER PLANT MACHINERY	19449	18098	0	18098
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	16863	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	43332	0	43332
132	TOTAL-ROAD: (SUM L101-131)	53876072	11025235	0	11025235

WORKTABLE A4 PART 1 (CONTINUED)

PAGE-103

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	8684350	2965693	0	2965693
134	FREIGHT-TRAIN CARS	6199087	2261188	0	2261188
135	PASSENGER-TRAIN CARS	1344	95	0	95
136	HIGHWAY REVENUE	166816	79802	0	79802
137	FLOATING EQUIPMENT	3128	1071	0	1071
138	WORK EQUIPMENT	285136	85855	0	85855
139	MISCELLANEOUS EQUIPMENT	515592	219454	0	219454
140	COMPUTER SYS. & W. PROC. EQUIP	426547	297154	0	297154
141	TOTAL-EQUIP: (SUM L133-140)	16282000	5910312	0	5910312
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	70160184	16935548	0	16935548

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

PAGE-104

INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	853294
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	16723053	16723053
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0539	.1515
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0656	.1515
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1515	.1515

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

WORKTABLE B2 PART 1

PAGE-107

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	667095
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	9012
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	1940
104		LOCOMOTIVE REPAIR	A3L307C12	665402
105	809037	SHOP MACHINERY-LOCO	A3L338C12	8765
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	.46228
107	221	FREIGHT CAR REPAIR	A2L221C44	463664
108	222	MACHINERY REPAIR	A2L222C44	8239
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	171942
110		FREIGHT CAR REPAIR	A3L326C12	290995
111	809038	SHOP MACHINERY-FC	A3L339C12	8966
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	.27734
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	50269
114	303	FLOATING EQUIPMENT	A2L241C44	2572
115	304	PASSENGER EQUIPMENT	A2L242C44	251.1026
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	40444
117	306	MACHINERY	A2L244C44	1767
118	307	WORK AND NR EQUIPMENT	A2L245C44	55954
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	3892
120		OE REPAIR	A3L342C12	145753
121	809039	SHOP MACHINERY-OE	A3L340C12	1613
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	.54712

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	286182	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	285171	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	3594	XX	XX
204		TOTAL LOCO DEPR	L202+L203	288765	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.99106	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	279645	C1*L205C1	277143
207	8091051	YARD LOCOMOTIVES	A3L406C12	5526	C1*L205C1	5476
208		TOTAL LOCOMOTIVES	L206+L207	285171	L206+L207	282620
209	809137	SHOP MACH-LOCO	A3L438C12	3594	C1*L205C1	3561
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	198181	XX	XX
211		FC DEPRECIATION	A3L426C12	193871	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2327	XX	XX
213		TOTAL FC DEPR	L211+L212	196198	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1.01011	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	288	C1*L214C1	290.9109
217	809107	BOX EQUIPPED	A3L410C12	24889	C1*L214C1	25140
218	809108	GONDOLA PLAIN	A3L411C12	40046	C1*L214C1	40450
219	809109	GONDOLA EQ	A3L412C12	13255	C1*L214C1	13388
220	809110	HOPPER-COVERED	A3L413C12	15883	C1*L214C1	16043
221	809111	HOPPER-OTG	A3L414C12	30407	C1*L214C1	30714
222	809112	HOPPER-OTS	A3L415C12	15689	C1*L214C1	15847
223	809114	REFRIG-MECH	A3L416C12	934	C1*L214C1	943.4401
224	809115	REFRIG-NM	A3L417C12	142	C1*L214C1	143.4352
225	809116	FLAT-TOFC/COFC	A3L418C12	775	C1*L214C1	782.8331
226	809117	FLAT-MULTILEVEL	A3L419C12	624	C1*L214C1	630.3069
227	809118	FLAT-GENERAL	A3L420C12	751	C1*L214C1	758.5905
228	809119	FLAT-OTHER	A3L421C12	2792	C1*L214C1	2820
229	809120	ALL OTHER FC	A3L422C12	3815	C1*L214C1	3853
230	809122	CABOOSSES	A3L423C12	556	C1*L214C1	561.6196
231	809121	AUTO RACKS	A3L424C12	38921	C1*L214C1	39314
232	809123	MISCELLANEOUS ACCESS	A3L425C12	4104	C1*L214C1	4145
233		TOTAL FREIGHT CAR	SUM L215-232	193871	SUM L215-232	195830
234	809138	SHOP MACHINERY-FC	A3L439C12	2327	C1*L214C1	2350

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	87670	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	90920	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	2920	XX	XX
238		TOTAL OE DEPR	L236+L237	93840	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.93425	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	78.47698
241	809127	OTHER TRAILERS	A3L428C12	8248	C1*L239C1	7705
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	51	C1*L239C1	47.64674
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	6	C1*L239C1	5.6055
246	809132	OTHER HIGHWAY	A3L433C12	498	C1*L239C1	465.2564
247	809133	MARINE-LINE HAUL	A3L434C12	71	C1*L239C1	66.33174
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	71	C1*L239C1	66.33174
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	25	C1*L239C1	23.35624
251	809136	COMPUTER & EDP	A3L437C12	40740	C1*L239C1	38061
252	809139	SHOP MACHINERY-OE	A3L440C12	2920	C1*L239C1	2728
253	809140	WORK & NON REV EQUIP	A3L441C12	41197	C1*L239C1	38488
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	8887	SUM L240-246	8302
255	8091402	BOGIES & CHASIS	L244+L245	6	L244+L245	5.6055
256	8091403	TOTAL DEPREC			L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)	572033
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	8684350	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	8684351	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	8534813	C1*L303C1	8534812
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	149538	C1*L303C1	149537
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	8684350
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	6199087	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	6199087	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	32578	C1*L309C1	32578
312		BOX EQUIPPED	A3L510C3	1013466	C1*L309C1	1013466
313		GONDOLA PLAIN	A3L511C3	854876	C1*L309C1	854876
314		GONDOLA EQ	A3L512C3	852716	C1*L309C1	852716
315		HOPPER-COVERED	A3L513C3	755403	C1*L309C1	755403
316		HOPPER-OTG	A3L514C3	875421	C1*L309C1	875421
317		HOPPER-OTS	A3L515C3	523854	C1*L309C1	523854
318		REFRIG-MECH	A3L516C3	28818	C1*L309C1	28818
319		REFRIG-NM	A3L517C3	5730	C1*L309C1	5730
320		FLAT-TOFC/COFC	A3L518C3	18936	C1*L309C1	18936
321		FLAT-MULTILEVEL	A3L519C3	69394	C1*L309C1	69394
322		FLAT-GENERAL	A3L520C3	24584	C1*L309C1	24584
323		FLAT-OTHER	A3L521C3	97882	C1*L309C1	97882
324		ALL OTHER FC	A3L522C3	96530	C1*L309C1	96530
325		CABOOSES	A3L523C3	14962	C1*L309C1	14962
326		AUTO RACKS	A3L524C3	904629	C1*L309C1	904629
327		MISCELLANEOUS ACCESS	A3L525C3	29308	C1*L309C1	29308
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	6199087
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	166816	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	160530	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	1511	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	215	XX	XX
336		OTHER HIGHWAY	A3L533C3	3477	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	166816	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	160530	C1*L338C1	160530
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	1511	C1*L338C1	1511
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	215	C1*L338C1	215
345		OTHER HIGHWAY	L336C1	3477	C1*L338C1	3477
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	166816

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	3128	XX	XX
348		MARINE-LINE HAUL	A3L534C3	3128	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	3128	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	3128	C1*L351C1	3128
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	3128
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	256255	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	93388	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	57597	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	105269	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	256254	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	93388	C1*L360C1	93388
362		MACHINERY - FREIGHT CARS	L357C1	57597	C1*L360C1	57597
363		MACHINERY - OTHER EQUIPMENT	L358C1	105269	C1*L360C1	105269
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	256255
365		COMPUTER & WP INVEST - 352B	A4L140C1	426547	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	426547	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	426547	C1*L367C1	426547
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	1344	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	1344	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	1344	C1*L371C1	1344
373		WORK EQUIPMENT - 352B	A4L138C1	285136	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	515592	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	800728	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	800729	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	800729	C1*L377C1	800728

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2965693	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2975210	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.9968	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2890484	C1*L403C1	2881238
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	84726	C1*L403C1	84454
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2965693
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	2261188	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	2262468	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99943	XX	XX
410		BOX 40 FT	A3L508C6	3612	C1*L409C1	3609
411		BOX 50 FT	A3L509C6	29942	C1*L409C1	29925
412		BOX EQUIPPED	A3L510C6	382142	C1*L409C1	381925
413		GONDOLA PLAIN	A3L511C6	359394	C1*L409C1	359190
414		GONDOLA EQ	A3L512C6	292525	C1*L409C1	292359
415		HOPPER-COVERED	A3L513C6	275333	C1*L409C1	275177
416		HOPPER-OTG	A3L514C6	262428	C1*L409C1	262279
417		HOPPER-OTS	A3L515C6	157934	C1*L409C1	157844
418		REFRIG-MECH	A3L516C6	9338	C1*L409C1	9332
419		REFRIG-NM	A3L517C6	822	C1*L409C1	821.5349
420		FLAT-TOFC/COFC	A3L518C6	8334	C1*L409C1	8329
421		FLAT-MULTILEVEL	A3L519C6	44811	C1*L409C1	44785
422		FLAT-GENERAL	A3L520C6	3317	C1*L409C1	3315
423		FLAT-OTHER	A3L521C6	37982	C1*L409C1	37960
424		ALL OTHER FC	A3L522C6	32468	C1*L409C1	32449
425		CABOOSES	A3L523C6	6193	C1*L409C1	6189
426		AUTO RACKS	A3L524C6	328922	C1*L409C1	328735
427		MISCELLANEOUS ACCESS	A3L525C6	26971	C1*L409C1	26955
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	2261188
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	79802	XX	XX
430		REFR. TRAILERS	A3L527C6	351	XX	XX
431		OTHER TRAILERS	A3L528C6	75289	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	51	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	767	XX	XX
436		OTHER HIGHWAY	A3L533C6	3344	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	79802	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	351	C1*L438C1	351
440		OTHER TRAILERS	L431C1	75289	C1*L438C1	75289
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	51	C1*L438C1	51
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	767	C1*L438C1	767
445		OTHER HIGHWAY	L436C1	3344	C1*L438C1	3344
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	79802

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	1071	XX		XX
448		MARINE-LINE HAUL	A3L534C6	1071	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	1071	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	1071	C1*L451C1		1071
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		1071
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	107585	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	40574	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	25815	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	41196	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	107585	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	40574	C1*L460C1		40574
462		MACHINERY - FREIGHT CARS	L457C1	25815	C1*L460C1		25815
463		MACHINERY - OTHER EQUIPMENT	L458C1	41196	C1*L460C1		41196
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		107585
465		COMPUTER & WP ACC DEP - 335	A4L140C4	297154	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	297154	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	297154	C1*L467C1		297154
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	95	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	95	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	95	C1*L471C1		95
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	85855	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	219454	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	305309	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	305309	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	305309	C1*L477C1		305309

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	34888	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	7031	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	241	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	28098	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	27857	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	241	XX	XX
508		TOTAL LOCO	L506+L507	28098	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	27213	C1*L509C1	27213
511	8093051	YARD LOCOMOTIVES	A3L606C12	644	C1*L509C1	644
512	809337	SHOP MACH-LOCO	A3L638C12	241	C1*L509C1	241
513	226	FC LEASE RENTALS-DR	A2L226C44	145142	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	11138	XX	XX
515		TOTAL FUNCTIONS	L513-L514	134004	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	134004	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	134004	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	4104	C1*L519C1	4104
522	809308	BOX EQUIPPED	A3L610C12	21738	C1*L519C1	21738
523	809309	GONDOLA-PLAIN	A3L611C12	6164	C1*L519C1	6164
524	809310	GONDOLA-EQ	A3L612C12	32638	C1*L519C1	32638
525	809311	HOPPER-COVERED	A3L613C12	29838	C1*L519C1	29838
526	809312	HOPPER-OTG	A3L614C12	15264	C1*L519C1	15264
527	809313	HOPPER-OTS	A3L615C12	3073	C1*L519C1	3073

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	1252	C1*L519C1	1252
529	809315	REFR-NM	A3L617C12	10	C1*L519C1	10
530	809316	FLAT-TOFC	A3L618C12	-2031	C1*L519C1	-2031
531	809317	FLAT-MULTILEVEL	A3L619C12	9482	C1*L519C1	9482
532	809318	FLAT-GENERAL	A3L620C12	745	C1*L519C1	745
533	809319	FLAT-OTHER	A3L621C12	10368	C1*L519C1	10368
534	809320	ALL OTHER	A3L622C12	119	C1*L519C1	119
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	1240	C1*L519C1	1240
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	43659	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1549	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	32812	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	18911	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	56011	XX	XX
544		OE LEASE RENTALS	A3L642C12	45618	XX	XX
545	809339	OE SHOP MACH	A3L640C12	6994	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	3399	XX	XX
547		TOTAL OE RENTS	SUM L544-546	56011	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	29579	C1*L548C1	29579
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2674	C1*L548C1	2674
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	2437	C1*L548C1	2437
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	372	C1*L548C1	372
559	809336	COMPUTER & EDP	A3L637C12	-1176	C1*L548C1	-1176
560	809339	SHOP MACHINERY OE	A3L640C12	6994	C1*L548C1	6994
561	809340	WORK & NON REV EQUIP	A3L641C12	11732	C1*L548C1	11732
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	15948	C1*L548C1	15948
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	3272	C1*L548C1	3272
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	16075	C1*L548C1	16075
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	127
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	3272

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	712858	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	247143	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	465715	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	2	C1*L604C1	2
610		P.D. BASIC-P	A3L201C42	5	C1*L604C1	5
611		NET P.D. MILEAGE	XX	XX	L609-L606	2
612		NET P.D. BASIC	XX	XX	L610-L607	5
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	205	C1*L604C1	205
616		P.D. BASIC-R	A3L202C39	609	C1*L604C1	609
617		PRIVATE-P	A3L202C40	23491	C1*L604C1	23491
618		P.D. MILEAGE-P	A3L202C41	2562	C1*L604C1	2562
619		P.D. BASIC-P	A3L202C42	10942	C1*L604C1	10942
620		NET P.D. MILEAGE	XX	XX	L618-L615	2357
621		NET P.D. BASIC	XX	XX	L619-L616	10333
622	9707	NET PRIVATE	XX	XX	L617-L614	23491

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	13752	C1*L604C1	13752
625		P.D. BASIC-R	A3L203C39	47675	C1*L604C1	47675
626		PRIVATE-P	A3L203C40	10709	C1*L604C1	10709
627		P.D. MILEAGE-P	A3L203C41	27045	C1*L604C1	27045
628		P.D. BASIC-P	A3L203C42	89801	C1*L604C1	89801
629		NET P.D. MILEAGE	XX	XX	L627-L624	13293
630		NET P.D. BASIC	XX	XX	L628-L625	42126
631	9708	NET PRIVATE	XX	XX	L626-L623	10709
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	502	C1*L604C1	502
634		P.D. BASIC-R	A3L204C39	1716	C1*L604C1	1716
635		PRIVATE-P	A3L204C40	13884	C1*L604C1	13884
636		P.D. MILEAGE-P	A3L204C41	1309	C1*L604C1	1309
637		P.D. BASIC-P	A3L204C42	3827	C1*L604C1	3827
638		NET P.D. MILEAGE	XX	XX	L636-L633	807
639		NET P.D. BASIC	XX	XX	L637-L634	2111
640	9709	NET PRIVATE	XX	XX	L635-L632	13884
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	7101	C1*L604C1	7101
643		P.D. BASIC-R	A3L205C39	29576	C1*L604C1	29576
644		PRIVATE-P	A3L205C40	5615	C1*L604C1	5615
645		P.D. MILEAGE-P	A3L205C41	6499	C1*L604C1	6499
646		P.D. BASIC-P	A3L205C42	20263	C1*L604C1	20263
647		NET P.D. MILEAGE	XX	XX	L645-L642	-602
648		NET P.D. BASIC	XX	XX	L646-L643	-9313
649	9710	NET PRIVATE	XX	XX	L644-L641	5615
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	6260	C1*L604C1	6260
652		P.D. BASIC-R	A3L206C39	20550	C1*L604C1	20550
653		PRIVATE -P	A3L206C40	11498	C1*L604C1	11498
654		P.D. MILEAGE-P	A3L206C41	10576	C1*L604C1	10576
655		P.D. BASIC-P	A3L206C42	33500	C1*L604C1	33500
656		NET P.D. MILEAGE	XX	XX	L654-L651	4316
657		NET P.D. BASIC	XX	XX	L655-L652	12950
658	9711	NET PRIVATE	XX	XX	L653-L650	11498

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	670	C1*L604C1	670
661	P.D. BASIC-R	A3L207C39	4200	C1*L604C1	4200
662	PRIVATE-P	A3L207C40	1080	C1*L604C1	1080
663	P.D. MILEAGE-P	A3L207C41	1392	C1*L604C1	1392
664	P.D. BASIC-P	A3L207C42	6241	C1*L604C1	6241
665	NET P.D. MILEAGE	XX	XX	L663-L660	722
666	NET P.D. BASIC	XX	XX	L664-L661	2041
667	9712 NET PRIVATE	XX	XX	L662-L659	1080
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	228	C1*L604C1	228
670	P.D. BASIC-R	A3L208C39	2962	C1*L604C1	2962
671	PRIVATE-P	A3L208C40	601	C1*L604C1	601
672	P.D. MILEAGE-P	A3L208C41	1307	C1*L604C1	1307
673	P.D. BASIC-P	A3L208C42	2707	C1*L604C1	2707
674	NET P.D. MILEAGE	XX	XX	L672-L669	1079
675	NET P.D. BASIC	XX	XX	L673-L670	-255
676	9713 NET PRIVATE	XX	XX	L671-L668	601
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	-9	C1*L604C1	-9
680	PRIVATE-P	A3L209C40	10	C1*L604C1	10
681	P.D. MILEAGE-P	A3L209C41	4201	C1*L604C1	4201
682	P.D. BASIC-P	A3L209C42	8191	C1*L604C1	8191
683	NET P.D. MILEAGE	XX	XX	L681-L678	4201
684	NET P.D. BASIC	XX	XX	L682-L679	8200
685	9714 NET PRIVATE	XX	XX	L680-L677	10
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	68	C1*L604C1	68
688	P.D. BASIC-R	A3L210C39	216	C1*L604C1	216
689	PRIVATE-P	A3L210C40	11	C1*L604C1	11
690	P.D. MILEAGE-P	A3L210C41	2001	C1*L604C1	2001
691	P.D. BASIC-P	A3L210C42	4733	C1*L604C1	4733
692	NET P.D. MILEAGE	XX	XX	L690-L687	1933
693	NET P.D. BASIC	XX	XX	L691-L688	4517
694	9715 NET PRIVATE	XX	XX	L689-L686	11

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	5	C1*L604C1	5
697	P.D. BASIC-R	A3L211C39	4056	C1*L604C1	4056
698	PRIVATE-P	A3L211C40	67607	C1*L604C1	67607
699	P.D. MILEAGE-P	A3L211C41	5447	C1*L604C1	5447
700	P.D. BASIC-P	A3L211C42	20864	C1*L604C1	20864
701	NET P.D. MILEAGE	XX	XX	L699-L696	5442
702	NET P.D. BASIC	XX	XX	L700-L697	16808
703	9716 NET PRIVATE	XX	XX	L698-L695	67607
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	-22263	C1*L604C1	-22263
705	P.D. MILEAGE-R	A3L212C38	4472	C1*L604C1	4472
706	P.D. BASIC-R	A3L212C39	58605	C1*L604C1	58605
707	PRIVATE-P	A3L212C40	99001	C1*L604C1	99001
708	P.D. MILEAGE-P	A3L212C41	5315	C1*L604C1	5315
709	P.D. BASIC-P	A3L212C42	53028	C1*L604C1	53028
710	NET P.D. MILEAGE	XX	XX	L708-L705	843
711	NET P.D. BASIC	XX	XX	L709-L706	-5577
712	9717 NET PRIVATE	XX	XX	L707-L704	121264
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	55	C1*L604C1	55
715	P.D. BASIC-R	A3L213C39	233	C1*L604C1	233
716	PRIVATE-P	A3L213C40	145	C1*L604C1	145
717	P.D. MILEAGE-P	A3L213C41	72	C1*L604C1	72
718	P.D. BASIC-P	A3L213C42	121	C1*L604C1	121
719	NET P.D. MILEAGE	XX	XX	L717-L714	17
720	NET P.D. BASIC	XX	XX	L718-L715	-112
721	9718 NET PRIVATE	XX	XX	L716-L713	145
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3203	C1*L604C1	3203
724	P.D. BASIC-R	A3L214C39	9337	C1*L604C1	9337
725	PRIVATE-P	A3L214C40	40128	C1*L604C1	40128
726	P.D. MILEAGE-P	A3L214C41	7629	C1*L604C1	7629
727	P.D. BASIC-P	A3L214C42	25504	C1*L604C1	25504
728	NET P.D. MILEAGE	XX	XX	L726-L723	4426
729	NET P.D. BASIC	XX	XX	L727-L724	16167
730	9719 NET PRIVATE	XX	XX	L725-L722	40128

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	50	C1*L604C1	50
733		P.D. BASIC-R	A3L218C39	1667	C1*L604C1	1667
734		PRIVATE-P	A3L218C40	-43	C1*L604C1	-43
735		P.D. MILEAGE-P	A3L218C41	121	C1*L604C1	121
736		P.D. BASIC-P	A3L218C42	896	C1*L604C1	896
737		NET P.D. MILEAGE	XX	XX	L735-L732	71
738		NET P.D. BASIC	XX	XX	L736-L733	-771
739	9720	NET PRIVATE	XX	XX	L734-L731	-43
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	11931	C1*L604C1	11931
742		NET	XX	XX	L741-L740	11931
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	14392	C1*L604C1	14392
745		NET	XX	XX	L744-L743	14392
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	51442	C1*L604C1	51442
749		PRIVATE-P	A3L217C40	432	C1*L604C1	432
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	56265	C1*L604C1	56265
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	4823
754	9721	NET PRIVATE	XX	XX	L749-L746	432

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	68849	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	120515	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	41123	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	23868	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	28999	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	2741	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	34	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	1935	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	1101	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	181229	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	181229	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	21418	C1*L815C1	21418
818	909304	OTHER ROW	A3L803C12	43	C1*L815C1	43
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1110	C1*L815C1	1110
820	909306	BRIDGES AND TRESTLES	A3L805C12	11807	C1*L815C1	11807
821	909307	ELEVATED STRUCTURES	A3L806C12	32	C1*L815C1	32
822	909308	TIES	A3L807C12	50904	C1*L815C1	50904
823	909309	RAILS & OTM	A3L808C12	46300	C1*L815C1	46300
824	909311	BALLAST	A3L809C12	14754	C1*L815C1	14754
825	909313	FENCES	A3L810C12	23	C1*L815C1	23
826	909316	STATIONS AND OFFICES	A3L811C12	4809	C1*L815C1	4809
827	909317	ROADWAY BUILDINGS	A3L812C12	364	C1*L815C1	364
828	909318	WATER STATIONS	A3L813C12	2	C1*L815C1	2
829	909319	FUEL STATIONS	A3L814C12	592	C1*L815C1	592
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1652	C1*L815C1	1652
831	909322	STORAGE WAREHOUSES	A3L816C12	34	C1*L815C1	34
832	909323	WHARVES AND DOCKS	A3L817C12	2	C1*L815C1	2
833	909324	COAL AND ORE WHARVES	A3L818C12	1378	C1*L815C1	1378
834	909325	TOFC/COFC TERMINALS	A3L819C12	5370	C1*L815C1	5370
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5000	C1*L815C1	5000
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	6337	C1*L815C1	6337
837	909329	POWER PLANTS	A3L822C12	25	C1*L815C1	25
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	282	C1*L815C1	282
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	127	C1*L815C1	127
840	909337	ROADWAY MACHINES	A3L825C12	4556	C1*L815C1	4556
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	4438	C1*L815C1	4438
842	909345	POWER PLANT MACHINERY	A3L827C12	123	C1*L815C1	123
843	9093801	OTHER LEASE RENTALS	A3L828C12	-253	C1*L815C1	-253
844	9093802	LOCO SERVICING	XX	XX	L828+L829	594
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	430

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	879566	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	59818	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	455966	XX	XX
904		TOTAL DEPR	SUM L901-903	1395350	XX	XX
905		W&S DEPRECIATION	A3L728C12	1386817	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.00615	XX	XX
907	909103	GRADING	A3L701C12	120135	C1*L906C1	120874
908	909104	OTHER ROW	A3L702C12	263	C1*L906C1	264.6182
909	909105	TUNNELS & SUBWAYS	A3L703C12	8014	C1*L906C1	8063
910	909106	BRIDGES & TRESTLES	A3L704C12	90264	C1*L906C1	90819
911	909107	ELEVATED STRUCTURES	A3L705C12	109	C1*L906C1	109.6707
912	909108	TIES	A3L706C12	387313	C1*L906C1	389696
913	909109	RAIL & OTM	A3L707C12	383865	C1*L906C1	386226
914	909111	BALAST	A3L708C12	124283	C1*L906C1	125047
915	909113	FENCES & SNOWSHEDS	A3L709C12	338	C1*L906C1	340.0797
916	909116	STATIONS & OFFICES	A3L710C12	35007	C1*L906C1	35222
917	909117	ROADWAY BUILDINGS	A3L711C12	2440	C1*L906C1	2455
918	909118	WATER STATIONS	A3L712C12	63	C1*L906C1	63.38764
919	909119	FUEL STATIONS	A3L713C12	5986	C1*L906C1	6022
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	15281	C1*L906C1	15375
921	909122	STORAGE WAREHOUSES	A3L715C12	316	C1*L906C1	317.9443
922	909123	WHARVES & DOCKS	A3L716C12	186	C1*L906C1	187.1445
923	909124	COAL & ORE WHARVES	A3L717C12	9121	C1*L906C1	9177
924	909125	TOFC/COFC TERMINALS	A3L718C12	22667	C1*L906C1	22806
925	909126	COMMUNICATIONS	A3L719C12	34256	C1*L906C1	34466
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	83462	C1*L906C1	83975
927	909129	POWER PLANTS	A3L721C12	226	C1*L906C1	227.3906
928	909131	POWER TRANSMISSION	A3L722C12	1725	C1*L906C1	1735
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	529	C1*L906C1	532.255
930	909137	ROADWAY MACHINES	A3L724C12	33219	C1*L906C1	33423
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	26762	C1*L906C1	26926
932	909145	POWER PLANT MACHIN	A3L726C12	987	C1*L906C1	993.073
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	6049	L918+L919	6086
935	9091803	POWER GROUP	L927+L928+L932	2938	L927+L928+L932	2956

WORKTABLE B3 PART 1

PAGE-124

VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	347646
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	15751
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	363398
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	27017
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	390415
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	42769
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.3683
108	YARD SW PORTION OF TOTAL SW	L104/L106	.6317
109	TRAIN SW PORTION OF ROAD	L102/L103	.04335
110	RUNNING PORTION OF ROAD	L101/L103	.95665
111	RUNNING PORTION OF TOTAL	L101/L105	.89045
112	TRAIN SW PORTION OF TOTAL	L102/L105	.04035
113	YARD SW PORTION OF TOTAL	L104/L105	.0692
114	ROAD PORTION OF TOTAL	L103/L105	.9308
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10955

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	384252
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	17291
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	401543
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	30423
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	431967
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	47714
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.36239
123	YARD SW PORTION OF TOTAL SW	L119/L121	.63761
124	TRAIN SW PORTION OF ROAD	L117/L118	.04306
125	RUNNING PORTION OF ROAD	L116/L118	.95694
126	RUNNING PORTION OF TOTAL	L116/L120	.88954
127	TRAIN SW PORTION OF TOTAL	L117/L120	.04003
128	YARD SW PORTION OF TOTAL	L119/L120	.07043
129	ROAD PORTION OF TOTAL	L118/L120	.92957
130	TOTAL SW PORTION OF TOTAL	L121/L120	.11046

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	399406
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	17870
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	417276
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	31778
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	449055
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	49648
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.35994
138	YARD SW PORTION OF TOTAL SW	L134/L136	.64006
139	TRAIN SW PORTION OF ROAD	L132/L133	.04283
140	RUNNING PORTION OF ROAD	L131/L133	.95717
141	RUNNING PORTION OF TOTAL	L131/L135	.88944
142	TRAIN SW PORTION OF TOTAL	L132/L135	.0398
143	YARD SW PORTION OF TOTAL	L134/L135	.07077
144	ROAD PORTION OF TOTAL	L133/L135	.92923
145	TOTAL SW PORTION OF TOTAL	L136/L135	.11056

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	411137
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	17679
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	428816
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	31655
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	460471
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	49334
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.35836
153	YARD SW PORTION OF TOTAL SW	L149/L151	.64164
154	TRAIN SW PORTION OF ROAD	L147/L148	.04123
155	RUNNING PORTION OF ROAD	L146/L148	.95877
156	RUNNING PORTION OF TOTAL	L146/L150	.89286
157	TRAIN SW PORTION OF TOTAL	L147/L150	.0384
158	YARD SW PORTION OF TOTAL	L149/L150	.06874
159	ROAD PORTION OF TOTAL	L148/L150	.93126
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10714

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	415124
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	18039
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	433164
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	31633
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	464797
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	49673
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.63683
169		TRAIN SW PORTION OF ROAD	L162/L163	.04165
170		RUNNING PORTION OF ROAD	L161/L163	.95835
171		RUNNING PORTION OF TOTAL	L161/L165	.89313
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03881
173		YARD SW PORTION OF TOTAL	L164/L165	.06806
174		ROAD PORTION OF TOTAL	L163/L165	.93194
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10687

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	139227	A2L107C44	17002	156229	.89117
202	TUNNELS	A2L108C44	139.8724	A2L109C44	3255	3395	.0412
203	BRIDGES	A2L110C44	62302	A2L111C44	1908	64210	.97028
204	TIES	A2L112C44	13943	A2L113C44	4534	18478	.75459
205	RAILS & OTM	A2L114C44	225019	A2L115C44	17320	242339	.92853
206	BALLAST	A2L116C44	33594	A2L117C44	1046	34640	.9698
207	SIGNALS	A2L121C44	133922	A2L122C44	21945	155868	.85921
208	GRADE CROSSINGS	A2L125C44	24019	A2L126C44	735.6004	24754	.97028
209	TOTAL TRACK GROUP	SUM L201-208	632168	SUM L201-208	67748	699917	.9032
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	7028	A2L134C44	9815	16843	.41728
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1419848	A2L325C44	135077	1554925	.91313
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	279645	A3L406C12	5526	285171	.98062
223	LOCOMOTIVE SERVICING	A2L311C44	91442	A2L327C44	4175	95617	.95634
224	FLOATING DEPR	A3L434C12	71	A3L435C12	0	71	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	17915	17915	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1102151	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	665402	.60373	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	290995	.26402	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	145753	.13224	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	608544	.55214	.91455	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	56857	.05159	.08545	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	703.0248	.00063787	XX	.00241593	XX
309	BOX-EQUIPPED	A3L310C12	61227	.05555	XX	.21041	XX
310	GONDOLA-PLAIN	A3L311C12	25664	.02329	XX	.0882	XX
311	GONDOLA-EQUIPPED	A3L312C12	58433	.05302	XX	.2008	XX
312	HOPPER-COVERED	A3L313C12	48661	.04415	XX	.16722	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	23764	.02156	XX	.08167	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	14198	.01288	XX	.04879	XX
315	REFRIGERATOR-MECH	A3L316C12	311.9777	.00028306	XX	.0010721	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1139	.00103425	XX	.00391723	XX
317	FLAT - TOFC/COFC	A3L318C12	1815	.00164728	XX	.00623909	XX
318	FLAT - MULTI-LEVEL	A3L319C12	3768	.00341912	XX	.01295	XX
319	FLAT - GENERAL	A3L320C12	190.2915	.00017265	XX	.00065393	XX
320	FLAT - OTHER	A3L321C12	9963	.00904006	XX	.03424	XX
321	ALL OTHER F.C.	A3L322C12	11913	.01081	XX	.04094	XX
322	CABOOSES	A3L323C12	106.891	.00009698	XX	.00036733	XX
323	AUTO RACKS	A3L324C12	29131	.02643	XX	.10011	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	4981	.00452015	XX	XX	.03418
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	12933	.01174	XX	XX	.08874
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	28523	.02588	XX	XX	.19569
331	OTHER HIGHWAY EQUIP	A3L333C12	289.3469	.00026253	XX	XX	.00198517
332	MARINE LINE HAUL	A3L334C12	2350	.00213235	XX	XX	.01612
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	237.2211	.00021523	XX	XX	.00162754
335	COMPUTERS & DP EQUIP.	A3L337C12	40791	.03701	XX	XX	.27987
336	WORK & NR EQUIP.	A3L341C12	55646	.05049	XX	XX	.38178
337	BOGIES/CHASIS	L329+L330	28523	.02588	XX	XX	.19569

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	282620	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	277143	.98062	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	5476	.01938	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	195830	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	290.9109	XX	.00148552	XX	XX
407	BOX - EQUIPPED	B2L217C2	25140	XX	.12838	XX	XX
408	GONDOLA - PLAIN	B2L218C2	40450	XX	.20656	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	13388	XX	.06837	XX	XX
410	HOPPER - COVERED	B2L220C2	16043	XX	.08193	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	30714	XX	.15684	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	15847	XX	.08092	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	943.4401	XX	.00481764	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	143.4352	XX	.00073245	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	782.8331	XX	.0039975	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	630.3069	XX	.00321864	XX	XX
417	FLAT - GENERAL	B2L227C2	758.5905	XX	.00387371	XX	XX
418	FLAT - OTHER	B2L228C2	2820	XX	.0144	XX	XX
419	ALL OTHER F.C.	B2L229C2	3853	XX	.01968	XX	XX
420	CABOOSES	B2L230C2	561.6196	XX	.00286789	XX	XX
421	AUTO RACKS	B2L231C2	39314	XX	.20076	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	4145	XX	.02117	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	8302	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	78.47698	XX	XX	.00945201	XX
425	OTHER TRAILERS	B2L241C2	7705	XX	XX	.9281	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	47.64674	XX	XX	.00573872	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	5.6055	XX	XX	.00067514	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	465.2564	XX	XX	.05604	XX
431	BOGIES-CHASIS	L428+L429	5.6055	XX	XX	.00067514	XX
432	TOTAL MARINE	B2L249C2	66.33174	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	66.33174	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	632168
502	TRACK GROUP SWITCHING	L209C2	67748
503 010	BRIDGES - R	A2L110C44	62302
504 011	BRIDGES - SW	A2L111C44	1908
505 027	COMMUNICATION	A2L123C44	77814
506 028	ELECTRIC POWER	A2L124C44	2480
507 031	STATIONS & OFFICE BLDGS	A2L127C44	29923
508 032	LOCO SHOPS	A2L128C44	20848
509 033	F.C. SHOPS	A2L129C44	7856
510 034	O.E. SHOPS	A2L130C44	10141
511 101	LOCO SERVICING	A2L131C44	4043
512 102	MISC. BUILDINGS	A2L132C44	6396
513 103	COAL TERMINALS	A2L133C44	7028
514 104	ORE TERMINALS	A2L134C44	9815
515 105	OTHER MARINE	A2L135C44	1609
516 106	TOFC TERMINALS	A2L136C44	11284
517 107	MV TERMINALS	A2L137C44	1048
518 108	OSS TERMINALS	A2L138C44	2933
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	139377
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	193223
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	893141
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		632168	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	67748	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	62302	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	1908	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	77814
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2480	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	29923
508	032	XX	XX	20848	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	7856	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10141	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4043	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	6396
513	103	XX	XX	XX	XX	XX	7028	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	9815	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	1609	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	11284	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	1048	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2933	XX	XX
519		62302	1908	20848	7856	10141	XX	XX	XX	XX	XX	XX	XX	36320
520		.447	.01369	.14958	.05637	.07276	XX	XX	XX	XX	XX	XX	XX	.26059
521		XX	XX	20848	7856	10141	7028	9815	1609	11284	1048	2933	6523	114134
522		XX	XX	.1079	.04066	.05249	.03637	.0508	.0083283	.0584	.0054266	.01518	.03376	.59069
523		632168	67748	20848	7856	10141	7028	9815	1609	11284	1048	2933	6523	114134
524		.7078	.07585	.02334	.0087964	.01136	.0078694	.01099	.0018018	.01263	.001174	.003284	.0073045	.12779

FREIGHT ALLOCATIONS

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10		130525	A2L106C11	130525	1
602	007	ROADWAY - SW		A2L107C10		18305	A2L107C11	18305	1
603	008	TUNNELS - R		A2L108C10		102	A2L108C11	102	1
604	009	TUNNELS - SW		A2L109C10		3030	A2L109C11	3030	1
605	010	BRIDGES - R		A2L110C10		59768	A2L110C11	59768	1
606	011	BRIDGES - SW		A2L111C10		1518	A2L111C11	1518	1
607	012	TIES - R		A2L112C10		10981	A2L112C11	10981	1
608	013	TIES - SW		A2L113C10		3742	A2L113C11	3742	1
609	014	RAILS - R		A2L114C10		191642	A2L114C11	191642	1
610	015	RAILS - SW		A2L115C10		14433	A2L115C11	14433	1
611	018	BALLAST - R		A2L116C10		26844	A2L116C11	26844	1
612	019	BALLAST - SW		A2L117C10		806	A2L117C11	806	1
613	022	DAMAGED - R		A2L118C10		16377	A2L118C11	16377	1
614	023	DAMAGED - SW		A2L119C10		230	A2L119C11	230	1
615	025	SIGNALS - R		A2L121C10		114586	A2L121C11	114586	1
616	026	SIGNALS - SW		A2L122C10		21067	A2L122C11	21067	1
617	029	GRADE XINGS - R		A2L125C10		24382	A2L125C11	24382	1
618	030	GRADE XINGS - SW		A2L126C10		732	A2L126C11	732	1
619		TRACK GROUP - R		L601+L603+L605			L601+L603+L605		
				+L607+L609			+L607+L609		
				+L611+L613			+L611+L613		
				+L615+L617		575207	+L615+L617	575207	1
620		TRACK GROUP - SW		L602+L604+L606			L602+L604+L606		
				+L608+L610			+L608+L610		
				+L612+L614			+L612+L614		
				+L616+L618		63863	+L616+L618	63863	1
621	027	COMMUNICATIONS		A2L123C10		69140	A2L123C11	69140	1
622	028	ELECTRIC POWER		A2L124C10		2713	A2L124C11	2713	1
623	031	STATIONS		A2L127C10		28110	A2L127C11	28110	1
624	032	LOCO SHOP REPAIR		A2L128C10		19309	A2L128C11	19309	1
625	101	LOCO SERVICING		A2L131C10		3609	A2L131C11	3609	1
626	102	MISCELLANEOUS		A2L132C10		7120	A2L132C11	7120	1
627	109	ROADWAY MACHINES		A2L139C10		59207	A2L139C11	59207	1
628	110	SMALL TOOLS		A2L140C10		32349	A2L140C11	32349	1
629	151	TOTAL W&S		A2L181C10		3006392	A2L181C11	3006392	1
630	202	LOCO REPAIR		A2L202C10			A2L202C11		
				-A2L216C10		598743	-A2L216C11	598743	1
631	304	PASSENGER		A2L242C10		237	A2L242C11	237	1
632	305	COMPUTER & DP		A2L243C10		43024	A2L243C11	43024	1
633	307	WORK & NR EQUIP		A2L245C10		49785	A2L245C11	49785	1
634	620	OPERATING EXPENSE		A2L420C10		14025700	A2L420C11	14025700	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	347646
702	LUM-UNIT TRAINS	A1L105C1	71314
703	LUM-WAY TRAINS	A1L106C1	40106
704	LUM-THROUGH TRAINS	A1L107C1	236225
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.20513
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.11536
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.6795
708	TRAIN MILES-TOTAL	A1L104C1	154477
709	TM-UNIT TRAINS	A1L101C1	30808
710	TM-WAY TRAINS	A1L102C1	26677
711	TM-THROUGH TRAINS	A1L103C1	96992
712	TM-UNIT PORTION OF TOTAL	L709/L708	.19944
713	TM-WAY PORTION OF TOTAL	L710/L708	.17269
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.62787
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.25046
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.31477
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.50337
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.43552
719	CM-TOTAL	A1L114C1	9360074
720	CM-UNIT TRAINS	A1L115C1	2836013
721	CM-WAY TRAINS	A1L116C1	581952
722	CM-THROUGH TRAINS	A1L117C1	5942109
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	60.59172
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	92.05337
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	21.81443
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	61.26389
727	TRAIN HOURS-RUNNING	A1L131C1	6048
728	AVERAGE TRAIN SPEED	L708/L727	25.54169
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03915
730	GTM-TOTAL	A1L122C1	756643840
731	GTM-UNIT TRAINS	A1L119C1	232417184
732	GTM-WAY TRAINS	A1L120C1	43918160
733	GTM-THROUGH TRAINS	A1L121C1	480308512
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4898
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7543
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1646
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4952
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	11770
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	166248
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.9292
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.0708
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	31877
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	186355
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.82894
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.17106
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	9472
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	24.90887

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	384252	A1L108C7	399406	A1L108C8	411137	A1L108C9	415124
702		A1L105C6	77403	A1L105C7	78039	A1L105C8	79266	A1L105C9	78770
703		A1L106C6	42939	A1L106C7	43778	A1L106C8	44248	A1L106C9	44399
704		A1L107C6	263909	A1L107C7	277588	A1L107C8	287622	A1L107C9	291954
705		L702/L701	.20144	L702/L701	.19539	L702/L701	.1928	L702/L701	.18975
706		L703/L701	.11175	L703/L701	.10961	L703/L701	.10762	L703/L701	.10696
707		L704/L701	.68681	L704/L701	.695	L704/L701	.69958	L704/L701	.70329
708		A1L104C6	169813	A1L104C7	176802	A1L104C8	182118	A1L104C9	184529
709		A1L101C6	33424	A1L101C7	34069	A1L101C8	34862	A1L101C9	34904
710		A1L102C6	28290	A1L102C7	28866	A1L102C8	29172	A1L102C9	29416
711		A1L103C6	108098	A1L103C7	113866	A1L103C8	118083	A1L103C9	120207
712		L709/L708	.19683	L709/L708	.1927	L709/L708	.19143	L709/L708	.18915
713		L710/L708	.1666	L710/L708	.16327	L710/L708	.16018	L710/L708	.15942
714		L711/L708	.63657	L711/L708	.64403	L711/L708	.64839	L711/L708	.65143
715		L701/L708	2.2628	L701/L708	2.25905	L701/L708	2.25753	L701/L708	2.24964
716		L702/L709	2.31578	L702/L709	2.29058	L702/L709	2.27368	L702/L709	2.25675
717		L703/L710	1.51783	L703/L710	1.51656	L703/L710	1.51679	L703/L710	1.50933
718		L704/L711	2.44138	L704/L711	2.43785	L704/L711	2.43576	L704/L711	2.42875
719		A1L114C6	10304318	A1L114C7	10713831	A1L114C8	11028700	A1L114C9	11184677
720		A1L115C6	3096531	A1L115C7	3136601	A1L115C8	3182817	A1L115C9	3176153
721		A1L116C6	623163	A1L116C7	636226	A1L116C8	650469	A1L116C9	661639
722		A1L117C6	6584623	A1L117C7	6941003	A1L117C8	7195412	A1L117C9	7346883
723		L719/L708	60.68037	L719/L708	60.59761	L719/L708	60.55793	L719/L708	60.61203
724		L720/L709	92.64296	L720/L709	92.06422	L720/L709	91.29621	L720/L709	90.99653
725		L721/L710	22.02738	L721/L710	22.03997	L721/L710	22.29738	L721/L710	22.49181
726		L722/L711	60.9133	L722/L711	60.95753	L722/L711	60.93512	L722/L711	61.11812
727		A1L131C6	6864	A1L131C7	7180	A1L131C8	7539	A1L131C9	7675
728		L708/L727	24.73643	L708/L727	24.62136	L708/L727	24.1538	L708/L727	24.04208
729		1.0/L728	.04043	1.0/L728	.04062	1.0/L728	.0414	1.0/L728	.04159
730		A1L122C6	829325824	A1L122C7	859509376	A1L122C8	883176832	A1L122C9	895548928
731		A1L119C6	253270528	A1L119C7	257167184	A1L119C8	261194064	A1L119C9	261086960
732		A1L120C6	46948008	A1L120C7	47723220	A1L120C8	48234944	A1L120C9	49037080
733		A1L121C6	529107328	A1L121C7	554618944	A1L121C8	573747840	A1L121C9	585424896
734		L730/L708	4883	L730/L708	4861	L730/L708	4849	L730/L708	4853
735		L731/L709	7577	L731/L709	7548	L731/L709	7492	L731/L709	7480
736		L732/L710	1659	L732/L710	1653	L732/L710	1653	L732/L710	1666
737		L733/L711	4894	L733/L711	4870	L733/L711	4858	L733/L711	4870
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	12803	A1L158C1	13229	A1L158C1	12948	A1L158C1	13269
739		L708+L738	182616	L708+L738	190032	L708+L738	195066	L708+L738	197798
740		L708/L739	.92989	L708/L739	.93038	L708/L739	.93362	L708/L739	.93292
741		L738/L739	.07011	L738/L739	.06962	L738/L739	.06638	L738/L739	.06708
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	34676	A1L595C1	35830	A1L595C1	35068	A1L595C1	35937
743		L708+L742	204489	L708+L742	212633	L708+L742	217187	L708+L742	220466
744		L708/L743	.83043	L708/L743	.83149	L708/L743	.83853	L708/L743	.83699
745		L742/L743	.16957	L742/L743	.16851	L742/L743	.16147	L742/L743	.16301
746		A1L135C6	10273	A1L135C7	10649	A1L135C8	10874	A1L135C9	11820
747		L721/A1L144C6	24.37969	L721/A1L144C7	23.95337	L721/A1L144C8	23.81502	L721/A1L144C9	23.89926

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	15229	A1L202C1	14917	2.02092
803	BOX EQUIPPED	A1L203C2	327179	A1L203C1	336938	1.97104
804	GONDOLA PLAIN	A1L204C2	281496	A1L204C1	303004	1.92902
805	GONDOLA EQUIPPED	A1L205C2	169023	A1L205C1	140560	2.2025
806	HOPPER COVERED	A1L206C2	296085	A1L206C1	279957	2.05761
807	HOPPER OTG	A1L207C2	157843	A1L207C1	157155	2.00438
808	HOPPER OTS	A1L208C2	95029	A1L208C1	90781	2.04679
809	REFRIG MECH	A1L209C2	17641	A1L209C1	19122	1.92255
810	REFRIG NM	A1L210C2	17686	A1L210C1	18568	1.9525
811	FLAT TOFC	A1L211C2	29621	A1L211C1	243000	1.1219
812	FLAT MULTILEVEL	A1L212C2	26884	A1L212C1	42736	1.62907
813	FLAT GENERAL	A1L213C2	981	A1L213C1	713	2.37588
814	FLAT OTHER	A1L214C2	89736	A1L214C1	84619	2.06047
815	ALL OTHER FC	A1L215C2	4667	A1L215C1	227060	1.02055
816	TOTAL FC	A1L216C2	1529100	A1L216C1	1959130	1.7805
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	14344	A1L218C1	14794	1.96958
819	BOX EQUIPPED	A1L219C2	26037	A1L219C1	33056	1.78766
820	GONDOLA PLAIN	A1L220C2	222595	A1L220C1	231942	1.9597
821	GONDOLA EQUIPPED	A1L221C2	41676	A1L221C1	48592	1.85767
822	HOPPER COVERED	A1L222C2	621160	A1L222C1	656129	1.9467
823	HOPPER OTG	A1L223C2	124041	A1L223C1	125763	1.98631
824	HOPPER OTS	A1L224C2	377443	A1L224C1	387447	1.97418
825	REFRIG MECH	A1L225C2	13316	A1L225C1	22125	1.60185
826	REFRIG NM	A1L226C2	1552	A1L226C1	1691	1.9178
827	FLAT TOFC	A1L227C2	64564	A1L227C1	582264	1.11088
828	FLAT MULTILEVEL	A1L228C2	159522	A1L228C1	295769	1.53935
829	FLAT GENERAL	A1L229C2	114	A1L229C1	146	1.78082
830	FLAT OTHER	A1L230C2	59829	A1L230C1	60214	1.99361
831	TANK <22,000 GAL	A1L231C2	268406	A1L231C1	259788	2.03317
832	TANK >=22,000 GAL	A1L232C2	436032	A1L232C1	423239	2.03023
833	ALL OTHER FC	A1L233C2	8956	A1L233C1	33291	1.26902
834	TOTAL FREIGHT CARS	A1L235C2	2439587	A1L235C1	3176250	1.76807

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	29573	A1L237C1	29711	1.99536
837	BOX EQUIPPED	A1L238C2	353216	A1L238C1	369994	1.95465
838	GONDOLA PLAIN	A1L239C2	504091	A1L239C1	534946	1.94232
839	GONDOLA EQ	A1L240C2	210699	A1L240C1	189152	2.11391
840	HOPPER-COVERED	A1L241C2	917245	A1L241C1	936086	1.97987
841	HOPPER-OT-GEN	A1L242C2	281884	A1L242C1	282918	1.99635
842	HOPPER-OT-SPEC	A1L243C2	472472	A1L243C1	478228	1.98796
843	REFRIG-MECH	A1L244C2	30957	A1L244C1	41247	1.75053
844	REFRIG-NON MECH	A1L245C2	19238	A1L245C1	20259	1.9496
845	FLAT-TOFC	A1L246C2	94185	A1L246C1	825264	1.11413
846	FLAT-MULTILEVEL	A1L247C2	186406	A1L247C1	338505	1.55067
847	FLAT-GENERAL	A1L248C2	1095	A1L248C1	859	2.27474
848	FLAT-OTHER	A1L249C2	149565	A1L249C1	144833	2.03267
849	TANK <22,000 GAL	A1L250C2	268406	A1L250C1	259788	2.03317
850	TANK >=22,000 GAL	A1L251C2	436032	A1L251C1	423239	2.03023
851	ALL OTHER TYPES	A1L252C2	13623	A1L252C1	260351	1.05233
852	ALL OTHER PLUS TANK	A1L253C2	718061	A1L253C1	943378	1.76116
853	TOTAL FREIGHT CARS	A1L254C2	3968687	A1L254C1	5135380	1.77281

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	19126	AlL202C4	19063	2.0033
803	BOX EQUIPPED	AlL203C5	417751	AlL203C4	438825	1.95198
804	GONDOLA PLAIN	AlL204C5	333327	AlL204C4	370895	1.89871
805	GONDOLA EQUIPPED	AlL205C5	260626	AlL205C4	273964	1.95131
806	HOPPER COVERED	AlL206C5	375051	AlL206C4	353611	2.06063
807	HOPPER OTG	AlL207C5	223795	AlL207C4	231280	1.96764
808	HOPPER OTS	AlL208C5	129124	AlL208C4	126658	2.01947
809	REFRIG MECH	AlL209C5	17491	AlL209C4	20135	1.86869
810	REFRIG NM	AlL210C5	22981	AlL210C4	23760	1.96721
811	FLAT TOFC	AlL211C5	37419	AlL211C4	252107	1.14843
812	FLAT MULTILEVEL	AlL212C5	34301	AlL212C4	57246	1.59919
813	FLAT GENERAL	AlL213C5	1224	AlL213C4	838	2.46062
814	FLAT OTHER	AlL214C5	119300	AlL214C4	113191	2.05397
815	ALL OTHER FC	AlL215C5	9126	AlL215C4	252727	1.03611
816	TOTAL FC	AlL216C5	2000642	AlL216C4	2534300	1.78943
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	19028	AlL218C4	27822	1.68392
819	BOX EQUIPPED	AlL219C5	28437	AlL219C4	35097	1.81024
820	GONDOLA PLAIN	AlL220C5	270705	AlL220C4	277656	1.97497
821	GONDOLA EQUIPPED	AlL221C5	52323	AlL221C4	59742	1.87582
822	HOPPER COVERED	AlL222C5	707227	AlL222C4	732246	1.96583
823	HOPPER OTG	AlL223C5	121079	AlL223C4	125825	1.96228
824	HOPPER OTS	AlL224C5	424120	AlL224C4	439024	1.96605
825	REFRIG MECH	AlL225C5	13957	AlL225C4	21791	1.64049
826	REFRIG NM	AlL226C5	2070	AlL226C4	2202	1.94005
827	FLAT TOFC	AlL227C5	77799	AlL227C4	611043	1.12732
828	FLAT MULTILEVEL	AlL228C5	220613	AlL228C4	422190	1.52254
829	FLAT GENERAL	AlL229C5	286	AlL229C4	292	1.97945
830	FLAT OTHER	AlL230C5	88295	AlL230C4	93530	1.94403
831	TANK <22,000 GAL	AlL231C5	316654	AlL231C4	306902	2.03178
832	TANK >=22,000 GAL	AlL232C5	442848	AlL232C4	432257	2.0245
833	ALL OTHER FC	AlL233C5	11632	AlL233C4	30379	1.3829
834	TOTAL FREIGHT CARS	AlL235C5	2797073	AlL235C4	3617998	1.7731

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	38154	A1L237C4	46885	1.81378
838	BOX EQUIPPED	A1L238C5	446188	A1L238C4	473922	1.94148
839	GONDOLA PLAIN	A1L239C5	604032	A1L239C4	648551	1.93136
840	GONDOLA EQUIPPED	A1L240C5	312949	A1L240C4	333706	1.9378
841	HOPPER-COVERED	A1L241C5	1082278	A1L241C4	1085857	1.9967
842	HOPPER-OT-GEN	A1L242C5	344874	A1L242C4	357105	1.96575
843	HOPPER-OT-SPEC	A1L243C5	553244	A1L243C4	565682	1.97801
844	REFRIG-MECH	A1L244C5	31448	A1L244C4	41926	1.75008
845	REFRIG-NON MECH	A1L245C5	25051	A1L245C4	25962	1.96491
846	FLAT-TOFC	A1L246C5	115218	A1L246C4	863150	1.13349
847	FLAT-MULTILEVEL	A1L247C5	254914	A1L247C4	479436	1.5317
848	FLAT-GENERAL	A1L248C5	1510	A1L248C4	1130	2.33628
849	FLAT-OTHER	A1L249C5	207595	A1L249C4	206721	2.00423
850	TANK <22,000 GAL	A1L250C5	316654	A1L250C4	306902	2.03178
851	TANK >=22,000 GAL	A1L251C5	442848	A1L251C4	432257	2.0245
852	ALL OTHER TYPES	A1L252C5	20758	A1L252C4	283106	1.07332
853	ALL OTHER PLUS TANK	A1L253C5	780260	A1L253C4	1022265	1.76327
854	TOTAL FREIGHT CARS	A1L254C5	4797715	A1L254C4	6152298	1.77982

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
------	---------	------------	---------

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0
802	BOX 50 FOOT	A1L202C17	17177	A1L202C16	16990	2.01104
803	BOX EQUIPPED	A1L203C17	372465	A1L203C16	387881	1.96025
804	GONDOLA PLAIN	A1L204C17	307411	A1L204C16	336949	1.91234
805	GONDOLA EQUIPPED	A1L205C17	214824	A1L205C16	207262	2.03649
806	HOPPER COVERED	A1L206C17	335568	A1L206C16	316784	2.0593
807	HOPPER OTG	A1L207C17	190819	A1L207C16	194217	1.9825
808	HOPPER OTS	A1L208C17	112076	A1L208C16	108719	2.03088
809	REFRIG MECH	A1L209C17	17566	A1L209C16	19628	1.89492
810	REFRIG NM	A1L210C17	20333	A1L210C16	21164	1.96076
811	FLAT TOFC	A1L211C17	33520	A1L211C16	247553	1.13541
812	FLAT MULTILEVEL	A1L212C17	30592	A1L212C16	49991	1.61196
813	FLAT GENERAL	A1L213C17	1102	A1L213C16	775.5	2.42166
814	FLAT OTHER	A1L214C17	104518	A1L214C16	98905	2.05675
815	ALL OTHER FC	A1L215C17	6896	A1L215C16	239893	1.02875
816	TOTAL FC	A1L216C17	1764871	A1L216C16	2246715	1.78553
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	16686	A1L218C16	21308	1.78309
819	BOX EQUIPPED	A1L219C17	27237	A1L219C16	34076	1.79929
820	GONDOLA PLAIN	A1L220C17	246650	A1L220C16	254799	1.96802
821	GONDOLA EQUIPPED	A1L221C17	46999	A1L221C16	54167	1.86768
822	HOPPER COVERED	A1L222C17	664193	A1L222C16	694187	1.95679
823	HOPPER OTG	A1L223C17	122560	A1L223C16	125794	1.97429
824	HOPPER OTS	A1L224C17	400781	A1L224C16	413235	1.96986
825	REFRIG MECH	A1L225C17	13636	A1L225C16	21958	1.62103
826	REFRIG NM	A1L226C17	1811	A1L226C16	1946	1.93039
827	FLAT TOFC	A1L227C17	71181	A1L227C16	596653	1.1193
828	FLAT MULTILEVEL	A1L228C17	190067	A1L228C16	358979	1.52947
829	FLAT GENERAL	A1L229C17	200	A1L229C16	219	1.91324
830	FLAT OTHER	A1L230C17	74062	A1L230C16	76872	1.96345
831	TANK <22,000 GAL	A1L231C17	292530	A1L231C16	283345	2.03242
832	TANK >=22,000 GAL	A1L232C17	439440	A1L232C16	427748	2.02733
833	ALL OTHER FC	A1L233C17	10294	A1L233C16	31835	1.32335
834	TOTAL FREIGHT CARS	A1L235C17	2618330	A1L235C16	3397124	1.77075

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

```

      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

```

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	33863	A1L237C16	38298	1.88421
837	BOX EQUIPPED	A1L238C17	399702	A1L238C16	421958	1.94726
838	GONDOLA PLAIN	A1L239C17	554061	A1L239C16	591748	1.93631
839	GONDOLA EQUIPPED	A1L240C17	261824	A1L240C16	261429	2.00151
840	HOPPER COVERED	A1L241C17	999761	A1L241C16	1010971	1.98891
841	HOPPER-OT-GEN	A1L242C17	313379	A1L242C16	320011	1.97927
842	HOPPER-OT-SPEC	A1L243C17	512858	A1L243C16	521955	1.98257
843	REFRIG - MECH	A1L244C17	31202	A1L244C16	41586	1.7503
844	REFRIG - NON MECH	A1L245C17	22144	A1L245C16	23110	1.9582
845	FLAT - TOFC	A1L246C17	104701	A1L246C16	844207	1.12402
846	FLAT - MULTILEVEL	A1L247C17	220660	A1L247C16	408970	1.53955
847	FLAT - GENERAL	A1L248C17	1302	A1L248C16	994.5	2.3097
848	FLAT - OTHER	A1L249C17	178580	A1L249C16	175777	2.01595
849	TANK <22,000 GAL	A1L250C17	292530	A1L250C16	283345	2.03242
850	TANK >=22,000 GAL	A1L251C17	439440	A1L251C16	427748	2.02733
851	ALL OTHER TYPES	A1L252C17	17190	A1L252C16	271728	1.06326
852	ALL OTHER PLUS TANKS	A1L253C17	749160	A1L253C16	982821	1.76226
853	TOTAL FREIGHT CARS	A1L254C17	4383201	A1L254C16	5643839	1.77663

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	3	0
802	BOX 50 FOOT	A1L202C8	22225	A1L202C7	22284	1.99735
803	BOX EQUIPPED	A1L203C8	469583	A1L203C7	488357	1.96156
804	GONDOLA PLAIN	A1L204C8	298810	A1L204C7	333441	1.89614
805	GONDOLA EQUIPPED	A1L205C8	278069	A1L205C7	308191	1.90226
806	HOPPER COVERED	A1L206C8	400712	A1L206C7	384493	2.04218
807	HOPPER OTG	A1L207C8	230532	A1L207C7	235062	1.98073
808	HOPPER OTS	A1L208C8	129733	A1L208C7	124353	2.04326
809	REFRIG MECH	A1L209C8	16853	A1L209C7	19286	1.87385
810	REFRIG NM	A1L210C8	26936	A1L210C7	28381	1.94909
811	FLAT TOFC	A1L211C8	47253	A1L211C7	265279	1.17813
812	FLAT MULTILEVEL	A1L212C8	41226	A1L212C7	69763	1.59094
813	FLAT GENERAL	A1L213C8	1381	A1L213C7	897	2.53958
814	FLAT OTHER	A1L214C8	138343	A1L214C7	133367	2.03731
815	ALL OTHER FC	A1L215C8	5375	A1L215C7	255378	1.02105
816	TOTAL FC	A1L216C8	2107031	A1L216C7	2668535	1.78958
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	23189	A1L218C7	34238	1.67729
819	BOX EQUIPPED	A1L219C8	25615	A1L219C7	31108	1.82342
820	GONDOLA PLAIN	A1L220C8	229837	A1L220C7	234203	1.98136
821	GONDOLA EQUIPPED	A1L221C8	36209	A1L221C7	38428	1.94226
822	HOPPER COVERED	A1L222C8	719482	A1L222C7	751575	1.9573
823	HOPPER OTG	A1L223C8	129581	A1L223C7	134251	1.96521
824	HOPPER OTS	A1L224C8	421069	A1L224C7	426422	1.98745
825	REFRIG MECH	A1L225C8	14369	A1L225C7	21801	1.6591
826	REFRIG NM	A1L226C8	3239	A1L226C7	3417	1.94791
827	FLAT TOFC	A1L227C8	81126	A1L227C7	592832	1.13684
828	FLAT MULTILEVEL	A1L228C8	294999	A1L228C7	537706	1.54863
829	FLAT GENERAL	A1L229C8	307	A1L229C7	270	2.13704
830	FLAT OTHER	A1L230C8	91456	A1L230C7	111045	1.82359
831	TANK <22,000 GAL	A1L231C8	325015	A1L231C7	321701	2.0103
832	TANK >=22,000 GAL	A1L232C8	393073	A1L232C7	381469	2.03042
833	ALL OTHER FC	A1L233C8	11897	A1L233C7	29782	1.39947
834	TOTAL FREIGHT CARS	A1L235C8	2800463	A1L235C7	3650248	1.7672

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	3	0
836	BOX 50 FOOT	AlL237C8	45414	AlL237C7	56522	1.80347
837	BOX EQUIPPED	AlL238C8	495198	AlL238C7	519465	1.95328
838	GONDOLA PLAIN	AlL239C8	528647	AlL239C7	567644	1.9313
839	CONDOLA-EQUIPPED	AlL240C8	314278	AlL240C7	346619	1.9067
840	HOPPER-COVERED	AlL241C8	1120194	AlL241C7	1136068	1.98603
841	HOPPER-OT-GEN	AlL242C8	360113	AlL242C7	369313	1.97509
842	HOPPER-OT-SPEC	AlL243C8	550802	AlL243C7	550775	2.00005
843	REFRIG-MECH	AlL244C8	31222	AlL244C7	41087	1.7599
844	REFRIG-NON MECH	AlL245C8	30175	AlL245C7	31798	1.94896
845	FLAT-TOFC	AlL246C8	128379	AlL246C7	858111	1.14961
846	FLAT-MULTILEVEL	AlL247C8	336225	AlL247C7	607469	1.55349
847	FLAT-GENERAL	AlL248C8	1688	AlL248C7	1167	2.44644
848	FLAT-OTHER	AlL249C8	229799	AlL249C7	244412	1.94021
849	TANK <22,000 GAL	AlL250C8	325015	AlL250C7	321701	2.0103
850	TANK >=22,000 GAL	AlL251C8	393073	AlL251C7	381469	2.20342
851	ALL OTHER TYPES	AlL252C8	17272	AlL252C7	285160	1.06057
852	ALL OTHER PLUS TANK	AlL253C8	735360	AlL253C7	988330	1.74404
853	TOTAL FREIGHT CARS	AlL254C8	4907494	AlL254C7	6318783	1.77665

		MOST CURRENT		THREE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	1	0	
802	BOX 50 FOOT	A1L202C20	18860	A1L202C19	18754	2.00562	
803	BOX EQUIPPED	A1L203C20	404837	A1L203C19	421373	1.96076	
804	GONDOLA PLAIN	A1L204C20	304544	A1L204C19	335780	1.90698	
805	GONDOLA EQUIPPED	A1L205C20	235906	A1L205C19	240905	1.97925	
806	HOPPER COVERED	A1L206C20	357282	A1L206C19	339353	2.05283	
807	HOPPER OTG	A1L207C20	204056	A1L207C19	207832	1.98183	
808	HOPPER OTS	A1L208C20	117962	A1L208C19	113930	2.03538	
809	REFRIG MECH	A1L209C20	17328	A1L209C19	19514	1.88798	
810	REFRIG NM	A1L210C20	22534	A1L210C19	23569	1.95607	
811	FLAT TOFC	A1L211C20	38097	A1L211C19	253462	1.15031	
812	FLAT MULTILEVEL	A1L212C20	34137	A1L212C19	56581	1.60332	
813	FLAT GENERAL	A1L213C20	1195	A1L213C19	816	2.46487	
814	FLAT OTHER	A1L214C20	115793	A1L214C19	110392	2.04892	
815	ALL OTHER FC	A1L215C20	6389	A1L215C19	245055	1.02607	
816	TOTAL FC	A1L216C20	1878924	A1L216C19	2387321	1.78704	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	18853	A1L218C19	25618	1.73595	
819	BOX EQUIPPED	A1L219C20	26696	A1L219C19	33087	1.80685	
820	GONDOLA PLAIN	A1L220C20	241045	A1L220C19	247933	1.97222	
821	GONDOLA EQUIPPED	A1L221C20	43402	A1L221C19	48920	1.88721	
822	HOPPER COVERED	A1L222C20	682623	A1L222C19	713316	1.95697	
823	HOPPER OTG	A1L223C20	124900	A1L223C19	128613	1.97113	
824	HOPPER OTS	A1L224C20	407544	A1L224C19	417631	1.97585	
825	REFRIG MECH	A1L225C20	13880	A1L225C19	21905	1.63366	
826	REFRIG NM	A1L226C20	2287	A1L226C19	2436	1.93858	
827	FLAT TOFC	A1L227C20	74496	A1L227C19	595379	1.12512	
828	FLAT MULTILEVEL	A1L228C20	225044	A1L228C19	418555	1.53767	
829	FLAT GENERAL	A1L229C20	235.667	A1L229C19	236	1.99859	
830	FLAT OTHER	A1L230C20	79860	A1L230C19	88263	1.9048	
831	TANK <22,000 GAL	A1L231C20	303358	A1L231C19	296130	2.02441	
832	TANK >=22,000 GAL	A1L232C20	423984	A1L232C19	412321	2.02829	
833	ALL OTHER FC	A1L233C20	10828	A1L233C19	31150	1.34761	
834	TOTAL FREIGHT CARS	A1L235C20	2679041	A1L235C19	3481498	1.76951	

		MOST CURRENT		THREE - YEAR		AVERAGE	
						RATIO	
						IF C13/C14=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	1.0+(C13/C14) (15)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	1	0	
836	BOX 50 FOOT	A1L237C20	37713	A1L237C19	44372	1.84993	
837	BOX EQUIPPED	A1L238C20	431534	A1L238C19	454460	1.94955	
838	GONDOLA PLAIN	A1L239C20	545590	A1L239C19	583713	1.93469	
839	GONDOLA - EQUIPPED	A1L240C20	279308	A1L240C19	289825	1.96371	
840	HOPPER - COVERED	A1L241C20	1039905	A1L241C19	1052670	1.98787	
841	HOPPER - OT - GEN	A1L242C20	328957	A1L242C19	336445	1.97774	
842	HOPPER - OT - SPEC	A1L243C20	525506	A1L243C19	531561	1.98861	
843	REFRIG - MECH	A1L244C20	31209	A1L244C19	41420	1.75348	
844	REFRIG - NON MECH	A1L245C20	24821	A1L245C19	26006	1.95443	
845	FLAT - TOFC	A1L246C20	112594	A1L246C19	848841	1.13264	
846	FLAT - MULTILEVEL	A1L247C20	259181	A1L247C19	475136	1.54549	
847	FLAT - GENERAL	A1L248C20	1431	A1L248C19	1052	2.36027	
848	FLAT - OTHER	A1L249C20	195653	A1L249C19	198655	1.98489	
849	TANK <22,000 GAL	A1L250C20	303358	A1L250C19	296130	2.02441	
850	TANK >=22,000 GAL	A1L251C20	423984	A1L251C19	412321	2.02829	
851	ALL OTHER TYPES	A1L252C20	17217	A1L252C19	276205	1.06234	
852	ALL OTHER PLUS TANKS	A1L253C20	744560	A1L253C19	984657	1.75616	
853	TOTAL FREIGHT CARS	A1L254C20	4557965	A1L254C19	5868820	1.77664	

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	2	0
802	BOX 50 FOOT	AlL202C11	22652	1.98913
803	BOX EQUIPPED	AlL203C11	522989	1.96019
804	GONDOLA PLAIN	AlL204C11	306373	1.89686
805	GONDOLA EQUIPPED	AlL205C11	314015	1.88135
806	HOPPER COVERED	AlL206C11	413079	2.03141
807	HOPPER OTG	AlL207C11	283545	1.97791
808	HOPPER OTS	AlL208C11	136080	2.01517
809	REFRIG MECH	AlL209C11	19735	1.92189
810	REFRIG NM	AlL210C11	41859	1.93724
811	FLAT TOFC	AlL211C11	52186	1.18215
812	FLAT MULTILEVEL	AlL212C11	42137	1.57277
813	FLAT GENERAL	AlL213C11	1208	2.74315
814	FLAT OTHER	AlL214C11	150160	2.02497
815	ALL OTHER FC	AlL215C11	6605	1.02511
816	TOTAL FC	AlL216C11	2312625	1.79027
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	30767	1.61359
819	BOX EQUIPPED	AlL219C11	27058	1.87951
820	GONDOLA PLAIN	AlL220C11	190399	1.9878
821	GONDOLA EQUIPPED	AlL221C11	39836	1.98475
822	HOPPER COVERED	AlL222C11	708329	1.97054
823	HOPPER OTG	AlL223C11	129478	1.98496
824	HOPPER OTS	AlL224C11	397018	1.98574
825	REFRIG MECH	AlL225C11	13293	1.6513
826	REFRIG NM	AlL226C11	4782	1.93126
827	FLAT TOFC	AlL227C11	88040	1.13144
828	FLAT MULTILEVEL	AlL228C11	307441	1.53613
829	FLAT GENERAL	AlL229C11	267	2.19196
830	FLAT OTHER	AlL230C11	104431	1.8409
831	TANK <22,000 GAL	AlL231C11	329571	2.00455
832	TANK >=22,000 GAL	AlL232C11	353250	2.02912
833	ALL OTHER FC	AlL233C11	12858	1.45488
834	TOTAL FREIGHT CARS	AlL235C11	2736818	1.74553

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C11	2	AlL236C10	0	0
836	BOX 50 FOOT	AlL237C11	53419	AlL237C10	73044	1.73133
837	BOX EQUIPPED	AlL238C11	550047	AlL238C10	575439	1.95587
838	GONDOLA PLAIN	AlL239C11	496772	AlL239C10	534359	1.92966
839	GONDOLA-EQUIPPED	AlL240C11	353851	AlL240C10	396742	1.89189
840	HOPPER-COVERED	AlL241C11	1121408	AlL241C10	1130328	1.99211
841	HOPPER-OT-GEN	AlL242C11	413023	AlL242C10	421406	1.98011
842	HOPPER-OT-SPEC	AlL243C11	533098	AlL243C10	536808	1.99309
843	REFRIG-MECH	AlL244C11	33028	AlL244C10	41817	1.78982
844	REFRIG-NON MECH	AlL245C11	46641	AlL245C10	49797	1.93662
845	FLAT-TOFC	AlL246C11	140226	AlL246C10	956294	1.14663
846	FLAT-MULTILEVEL	AlL247C11	349578	AlL247C10	647013	1.5403
847	FLAT-GENERAL	AlL248C11	1475	AlL248C10	917	2.60851
848	FLAT-OTHER	AlL249C11	254591	AlL249C10	270692	1.94052
849	TANK <22,000 GAL	AlL250C11	329571	AlL250C10	328079	2.00455
850	TANK >=22,000 GAL	AlL251C11	353250	AlL251C10	343255	2.02912
851	ALL OTHER TYPES	AlL252C11	19463	AlL252C10	291331	1.06681
852	ALL OTHER PLUS TANK	AlL253C11	702284	AlL253C10	962665	1.72952
853	TOTAL FREIGHT CARS	AlL254C11	5049443	AlL254C10	6597321	1.76538

		MOST CURRENT		FOUR - YEAR		AVERAGE	
							RATIO
							IF C19/C20=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM		1.0+(C19/C20)
			(19)		(20)		(21)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	.5	A1L201C22	.75		1.66667
802	BOX 50 FOOT	A1L202C23	19808	A1L202C22	19791		2.00085
803	BOX EQUIPPED	A1L203C23	434375	A1L203C22	452198		1.96059
804	GONDOLA PLAIN	A1L204C23	305001	A1L204C22	337237		1.90441
805	GONDOLA EQUIPPED	A1L205C23	255433	A1L205C22	269751		1.94692
806	HOPPER COVERED	A1L206C23	371231	A1L206C22	354640		2.04678
807	HOPPER OTG	A1L207C23	223928	A1L207C22	228362		1.98059
808	HOPPER OTS	A1L208C23	122491	A1L208C22	118959		2.02969
809	REFRIG MECH	A1L209C23	17930	A1L209C22	19987		1.89706
810	REFRIG NM	A1L210C23	27365	A1L210C22	28842		1.94878
811	FLAT TOFC	A1L211C23	41619	A1L211C22	261721		1.15902
812	FLAT MULTILEVEL	A1L212C23	36137	A1L212C22	60828		1.59409
813	FLAT GENERAL	A1L213C23	1198	A1L213C22	785.25		2.52627
814	FLAT OTHER	A1L214C23	124384	A1L214C22	119419		2.04158
815	ALL OTHER FC	A1L215C23	6443	A1L215C22	249557		1.02582
816	TOTAL FC	A1L216C23	1987349	A1L216C22	2522082		1.78798
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0		0
818	BOX 50 FOOT	A1L218C23	21832	A1L218C22	31749		1.68764
819	BOX EQUIPPED	A1L219C23	26786	A1L219C22	32506		1.82404
820	GONDOLA PLAIN	A1L220C23	228384	A1L220C22	234138		1.97542
821	GONDOLA EQUIPPED	A1L221C23	42511	A1L221C22	46803		1.90828
822	HOPPER COVERED	A1L222C23	689049	A1L222C22	717444		1.96042
823	HOPPER OTG	A1L223C23	126044	A1L223C22	129323		1.97465
824	HOPPER OTS	A1L224C23	404912	A1L224C22	413913		1.97825
825	REFRIG MECH	A1L225C23	13733	A1L225C22	21531		1.63784
826	REFRIG NM	A1L226C23	2910	A1L226C22	3111		1.93556
827	FLAT TOFC	A1L227C23	77882	A1L227C22	613983		1.12685
828	FLAT MULTILEVEL	A1L228C23	245643	A1L228C22	457277		1.53719
829	FLAT GENERAL	A1L229C23	243.5	A1L229C22	233		2.04506
830	FLAT OTHER	A1L230C23	86002	A1L230C22	97244		1.88439
831	TANK <22,000 GAL	A1L231C23	309911	A1L231C22	304117		2.01905
832	TANK >=22,000 GAL	A1L232C23	406300	A1L232C22	395055		2.02847
833	ALL OTHER FC	A1L233C23	11335	A1L233C22	30429		1.37252
834	TOTAL FREIGHT CARS	A1L235C23	2693485	A1L235C22	3528863		1.76327

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO IF C19/C20=0. THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	.5	A1L236C22	.75	1.66667	
836	BOX 50 FOOT	A1L237C23	41640	A1L237C22	51540	1.80791	
837	BOX EQUIPPED	A1L238C23	461162	A1L238C22	484705	1.95143	
838	GONDOLA PLAIN	A1L239C23	533385	A1L239C22	571375	1.93351	
839	GONDOLA - EQ	A1L240C23	297944	A1L240C22	316554	1.94121	
840	HOPPER - COVERED	A1L241C23	1060281	A1L241C22	1072084	1.98899	
841	HOPPER - OT - GEN	A1L242C23	349973	A1L242C22	357685	1.97844	
842	HOPPER - OT - SPEC	A1L243C23	527404	A1L243C22	532873	1.98974	
843	REFRIG - MECH	A1L244C23	31663	A1L244C22	41519	1.76263	
844	REFRIG - NON MECH	A1L245C23	30276	A1L245C22	31954	1.94749	
845	FLAT - TOFC	A1L246C23	119502	A1L246C22	875704	1.13646	
846	FLAT - MULTILEVEL	A1L247C23	281780	A1L247C22	518105	1.54387	
847	FLAT - GENERAL	A1L248C23	1442	A1L248C22	1018	2.41616	
848	FLAT - OTHER	A1L249C23	210387	A1L249C22	216664	1.97103	
849	TANK <22,000 GAL	A1L250C23	309911	A1L250C22	304117	2.01905	
850	TANK >=22,000 GAL	A1L251C23	406300	A1L251C22	395055	2.02847	
851	ALL OTHER TYPES	A1L252C23	17779	A1L252C22	279987	1.0635	
852	ALL OTHER PLUS TANKS	A1L253C23	733991	A1L253C22	979159	1.74961	
853	TOTAL FREIGHT CARS	A1L254C23	4680835	A1L254C22	6050945	1.77357	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	19327	1.93012
803	BOX EQUIPPED	A1L203C14	540326	1.92694
804	GONDOLA PLAIN	A1L204C14	326169	1.89553
805	GONDOLA EQUIPPED	A1L205C14	313153	1.85437
806	HOPPER COVERED	A1L206C14	406334	2.01818
807	HOPPER OTG	A1L207C14	285077	1.95287
808	HOPPER OTS	A1L208C14	134079	2.00313
809	REFRIG MECH	A1L209C14	21687	1.93745
810	REFRIG NM	A1L210C14	41987	1.89302
811	FLAT TOFC	A1L211C14	42749	1.16075
812	FLAT MULTILEVEL	A1L212C14	45279	1.5977
813	FLAT GENERAL	A1L213C14	1236	2.39661
814	FLAT OTHER	A1L214C14	145376	2.02038
815	ALL OTHER FC	A1L215C14	10898	1.04088
816	TOTAL FC	A1L216C14	2333677	1.78099
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	31311	1.54374
819	BOX EQUIPPED	A1L219C14	23451	1.8308
820	GONDOLA PLAIN	A1L220C14	168319	1.97047
821	GONDOLA EQUIPPED	A1L221C14	33317	1.97356
822	HOPPER COVERED	A1L222C14	567984	1.96418
823	HOPPER OTG	A1L223C14	112018	1.95088
824	HOPPER OTS	A1L224C14	323922	1.97205
825	REFRIG MECH	A1L225C14	11538	1.60973
826	REFRIG NM	A1L226C14	5879	1.98295
827	FLAT TOFC	A1L227C14	76876	1.10433
828	FLAT MULTILEVEL	A1L228C14	321764	1.54752
829	FLAT GENERAL	A1L229C14	183	1.85514
830	FLAT OTHER	A1L230C14	103785	1.86849
831	TANK <22,000 GAL	A1L231C14	285881	1.97617
832	TANK >=22,000 GAL	A1L232C14	275273	2.01527
833	ALL OTHER FC	A1L233C14	13175	1.61971
834	TOTAL FREIGHT CARS	A1L235C14	2354676	1.69501

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
ALL FREIGHT CARS				
835	BOX 40 FOOT	AlL236C14	0	0
836	BOX 50 FOOT	AlL237C14	50638	1.64619
837	BOX EQUIPPED	AlL238C14	563777	1.9225
838	GONDOLA PLAIN	AlL239C14	494488	1.91971
839	GONDOLA-EQUIPPED	AlL240C14	346470	1.86454
840	HOPPER-COVERED	AlL241C14	974318	1.98599
841	HOPPER-OT-GEN	AlL242C14	397095	1.95231
842	HOPPER-OT-SPEC	AlL243C14	458001	1.98095
843	REFRIG-MECH	AlL244C14	33225	1.79
844	REFRIG-NON MECH	AlL245C14	47866	1.90317
845	FLAT-TOFC	AlL246C14	119625	1.1193
846	FLAT-MULTILEVEL	AlL247C14	367043	1.55325
847	FLAT-GENERAL	AlL248C14	1419	2.29117
848	FLAT-OTHER	AlL249C14	249161	1.9511
849	TANK <22,000 GAL	AlL250C14	285881	1.97617
850	TANK >=22,000 GAL	AlL251C14	275273	2.01527
851	ALL OTHER TYPES	AlL252C14	24073	1.08364
852	ALL OTHER PLUS TANK	AlL253C14	585227	1.68704
853	TOTAL FREIGHT CARS	AlL254C14	4688353	1.7353

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C26	.4	A1L201C25	.6	1.66667
802	BOX 50 FOOT	A1L202C26	19711	A1L202C25	19988	1.98614
803	BOX EQUIPPED	A1L203C26	455565	A1L203C25	478341	1.95239
804	GONDOLA PLAIN	A1L204C26	309235	A1L204C25	342633	1.90252
805	GONDOLA EQUIPPED	A1L205C26	266977	A1L205C25	289107	1.92345
806	HOPPER COVERED	A1L206C26	378252	A1L206C25	363528	2.0405
807	HOPPER OTG	A1L207C26	236158	A1L207C25	242525	1.97375
808	HOPPER OTS	A1L208C26	124809	A1L208C25	121899	2.02387
809	REFRIG MECH	A1L209C26	18681	A1L209C25	20616	1.90613
810	REFRIG NM	A1L210C26	30289	A1L210C25	32477	1.93264
811	FLAT TOFC	A1L211C26	41845	A1L211C25	262562	1.15937
812	FLAT MULTILEVEL	A1L212C26	37965	A1L212C25	63813	1.59494
813	FLAT GENERAL	A1L213C26	1206	A1L213C25	805.2	2.49776
814	FLAT OTHER	A1L214C26	128583	A1L214C25	124030	2.03671
815	ALL OTHER FC	A1L215C26	7334	A1L215C25	252957	1.02899
816	TOTAL FC	A1L216C26	2056615	A1L216C25	2615287	1.78638
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	23727	A1L218C25	36916	1.64274
819	BOX EQUIPPED	A1L219C26	26119	A1L219C25	31650	1.82525
820	GONDOLA PLAIN	A1L220C26	216371	A1L220C25	221998	1.97465
821	GONDOLA EQUIPPED	A1L221C26	40672	A1L221C25	44287	1.91837
822	HOPPER COVERED	A1L222C26	664836	A1L222C25	691772	1.96106
823	HOPPER OTG	A1L223C26	123239	A1L223C25	127019	1.97024
824	HOPPER OTS	A1L224C26	388714	A1L224C25	397778	1.97721
825	REFRIG MECH	A1L225C26	13294	A1L225C25	21010	1.63277
826	REFRIG NM	A1L226C26	3504	A1L226C25	3685	1.95094
827	FLAT TOFC	A1L227C26	77681	A1L227C25	638551	1.12165
828	FLAT MULTILEVEL	A1L228C26	260867	A1L228C25	483358	1.5397
829	FLAT GENERAL	A1L229C26	231.4	A1L229C25	229.2	2.0096
830	FLAT OTHER	A1L230C26	89559	A1L230C25	101695	1.88066
831	TANK < 22,090 GAL	A1L231C26	305105	A1L231C25	301866	2.01073
832	TANK >=22,000 GAL	A1L232C26	380095	A1L232C25	370270	2.02653
833	ALL OTHER FC	A1L233C26	11703	A1L233C25	28595	1.40928
834	TOTAL FREIGHT CARS	A1L235C26	2625723	A1L235C25	3500685	1.75006

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.4	A1L236C25	.6	1.66667	
836	BOX 50 FOOT	A1L237C26	43439	A1L237C25	56905	1.76337	
837	BOX EQUIPPED	A1L238C26	481685	A1L238C25	509992	1.9445	
838	GONDOLA PLAIN	A1L239C26	525606	A1L239C25	564631	1.93088	
839	GONDOLA - EQ	A1L240C26	307649	A1L240C25	333394	1.92278	
840	HOPPER - COVERED	A1L241C26	1043088	A1L241C25	1055300	1.98843	
841	HOPPER - OT - GEN	A1L242C26	359397	A1L242C25	369544	1.97254	
842	HOPPER - OT - SPEC	A1L243C26	513523	A1L243C25	519677	1.98816	
843	REFRIG - MECH	A1L244C26	31976	A1L244C25	41626	1.76816	
844	REFRIG - NON MECH	A1L245C26	33794	A1L245C25	36162	1.9345	
845	FLAT - TOFC	A1L246C26	119526	A1L246C25	901113	1.13264	
846	FLAT - MULTILEVEL	A1L247C26	298833	A1L247C25	547171	1.54614	
847	FLAT - GENERAL	A1L248C26	1437	A1L248C25	1034	2.3896	
848	FLAT - OTHER	A1L249C26	218142	A1L249C25	225726	1.9664	
849	TANK <22,000 GAL	A1L250C26	305105	A1L250C25	301866	2.01073	
850	TANK >=22,000 GAL	A1L251C26	380095	A1L251C25	370270	2.02653	
851	ALL OTHER TYPES	A1L252C26	19037	A1L252C25	281553	1.06762	
852	ALL OTHER PLUS TANKS	A1L253C26	704238	A1L253C25	953690	1.73844	
853	TOTAL FREIGHT CARS	A1L254C26	4682338	A1L254C25	6115973	1.76559	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	853294	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	16723053	XX	XX	XX
301	LAND	A4L101C1	5193978	XX	XX	5193978
302	GRADING	A4L102C1	6553044	A4L102C4	962787	5590257
303	OTHER ROW	A4L103C1	14910	A4L103C4	3196	11714
304	TUNNELS	A4L104C1	603418	A4L104C4	105988	497430
305	BRIDGES	A4L105C1	5668354	A4L105C4	756740	4911614
306	ELEVATED	A4L106C1	44659	A4L106C4	38593	6066
307	TIES	A4L107C1	8182837	A4L107C4	2317793	5865044
308	RAILS & OTM	A4L108C1	12946378	A4L108C4	3007091	9939287
309	BALLAST	A4L109C1	4720497	A4L109C4	1032525	3687972
310	FENCES	A4L110C1	25706	A4L110C4	10590	15116
311	STATIONS	A4L111C1	1413265	A4L111C4	412006	1001259
312	ROADWAY BUILDINGS	A4L112C1	97668	A4L112C4	11315	86353
313	WATER STATIONS	A4L113C1	1913	A4L113C4	573	XX
314	FUEL STATIONS	A4L114C1	182250	A4L114C4	45965	XX
315	LOCO SERVICING	L313+314	184163	L313+314	46538	137625
316	SHOPS & ENGINEHOUSES	A4L115C1	690201	A4L115C4	267469	422732
317	STORAGE WAREHOUSES	A4L116C1	11193	A4L116C4	-9898	21091
318	WHARVES & DOCKS	A4L117C1	3393	A4L117C4	659	2734
319	COAL & ORE WHARVES	A4L118C1	483162	A4L118C4	207017	276145
320	TOFC/COFC TERMINALS	A4L119C1	726996	A4L119C4	178921	548075
321	COMMUNICATIONS	A4L120C1	874261	A4L120C4	415998	458263
322	SIGNALS	A4L121C1	3053700	A4L121C4	506600	2547100
323	POWER PLANTS	A4L122C1	5203	A4L122C4	31034	XX
324	POWER TRANSMISSION	A4L123C1	92556	A4L123C4	29656	XX
325	MISCL STRUCTURES	A4L124C1	26801	A4L124C4	7172	19629
326	ROADWAY MACHINES	A4L125C1	883236	A4L125C4	419945	463291
327	PUBLIC IMPROVEMENTS	A4L126C1	1083936	A4L126C4	96485	987451
328	MACHINERY - LOCO	B2L361C2	93388	B2L461C2	40574	52814
329	MACHINERY - FC	B2L362C2	57597	B2L462C2	25815	31782
330	MACHINERY - OE	B2L363C2	105269	B2L463C2	41196	64073
331	POWER PLANT MACH	A4L128C1	19449	A4L128C4	18098	XX
332	POWER GROUP	L323+L324+L331	117208	L323+L324+L331	78788	38420
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	16863	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	43332	XX
336	ALL OTHER ROAD	SUM L333-335	16863	SUM L333-335	43332	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	8534812	B2L404C2	2881238	5653574
341	YARD LOCOMOTIVES	B2L305C2	149537	B2L405C2	84454	65083
342	BOX 40 FT	B2L310C2	0	B2L410C2	3609	0
343	BOX 50 FT	B2L311C2	32578	B2L411C2	29925	2652
344	BOX EQUIPPED	B2L312C2	1013466	B2L412C2	381925	631540
345	GONDOLA PLAIN	B2L313C2	854876	B2L413C2	359190	495685
346	GONDOLA EQ	B2L314C2	852716	B2L414C2	292359	560356
347	HOPPER-COVERED	B2L315C2	755403	B2L415C2	275177	480225
348	HOPPER-OTG	B2L316C2	875421	B2L416C2	262279	613141
349	HOPPER-OTS	B2L317C2	523854	B2L417C2	157844	366009
350	REFRIG-MECH	B2L318C2	28818	B2L118C2	9332	19485
351	REFRIG-NON-MECH	B2L319C2	5730	B2L119C2	821.5349	4908
352	FLAT-TOFC/COFC	B2L320C2	18936	B2L120C2	8329	10606
353	FLAT-MULTILEVEL	B2L321C2	69394	B2L121C2	44785	24608
354	FLAT-GENERAL	B2L322C2	24584	B2L122C2	3315	21268
355	FLAT-OTHER	B2L323C2	97882	B2L123C2	37960	59921
356	ALL OF FC	B2L324C2	96530	B2L124C2	32449	64080
357	CABOOSSES	B2L325C2	14962	B2L125C2	6189	8772
358	AUTO RACKS	B2L326C2	904629	B2L126C2	328735	575893
359	MISCELLANEOUS ACCESS	B2L327C2	29308	B2L127C2	26955	2352
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	351	732
361	OTHER TRAILERS	B2L340C2	160530	B2L440C2	75289	85241
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	1511	B2L442C2	51	1460
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	215	B2L444C2	767	0
366	OTHER HIGHWAY	B2L345C2	3477	B2L445C2	3344	133
367	MARINE-LINE HAUL	B2L352C2	3128	B2L452C2	1071	2057
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	426547	B2L468C2	297154	129393
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	1344	B2L472C2	95	1249
371	WORK & NON-REV EQUIP	B2L378C2	800728	B2L478C2	305309	495419
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	70160160	XX	16935550	53255268
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	64964072	XX	16935550	48059180

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
 CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09753	XX	83221	XX	5277199
302	GRADING	.10497	.11632	89571	1945230	3734598
303	ROW	.00021996	.00024374	187.6901	4076	7825
304	TUNNELS	.00934048	.01035	7970	173089	332310
305	BRIDGES	.09223	.1022	78697	1709084	3281227
306	ELEVATED	.0001139	.00012622	97.19379	2110	4052
307	TIES	.11013	.12204	93973	2040847	3918170
308	RAILS & OTM	.18663	.20681	159254	3458553	6639988
309	BALLAST	.06925	.07674	59091	1283296	2463767
310	FENCES	.00028384	.00031453	242.1994	5259	10098
311	STATIONS	.0188	.02083	16042	348406	668895
312	ROADWAY BUILDINGS	.00162149	.00179681	1383	30048	57688
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00258425	.00286366	2205	47889	91941
316	SHOPS & ENGINE HOUSES	.00793784	.00879607	6773	147097	282408
317	STORAGE WAREHOUSES	.00039604	.00043885	337.9351	7338	14089
318	WHARVES & DOCKS	.00005134	.00005689	43.80611	951.3443	1826
319	COAL & ORE	.00518531	.00574594	4424	96089	184479
320	TOFC/COFC	.01029	.0114	8781	190712	366144
321	COMMUNICATIONS	.00860503	.00953539	7342	159460	306144
322	SIGNALS	.04783	.053	40811	886309	1701602
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00036858	.00040843	314.5099	6830	13113
326	ROADWAY MACH	.00869944	.00964001	7423	161210	309503
327	PUBLIC IMPROV	.01854	.02055	15821	343601	659671
328	MACHINERY - LOCO	.00099172	.00109894	846.2296	18377	35282
329	MACHINERY - FC	.00059679	.00066131	509.2376	11059	21232
330	MACHINERY - OE	.00120314	.00133322	1026	22295	42804
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00072143	.00079943	615.5927	13368	25666
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-26469
337	INTEREST	.00003968	XX	33.856	XX	2146
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10616	.11764	90585	1967262	3776897
341	YARD LOCOMOTIVES	.0012221	.00135423	1042	22646	43479
342	BOX 40 FT	0	0	0	0	-3609
343	BOX 50 FT	.00004982	.0000552	42.5073	923.1379	1772
344	BOX EQUIPPED	.01186	.01314	10118	219755	421903
345	GONDOLA PLAIN	.00930772	.01031	7942	172482	331144
346	GONDOLA EQ	.01052	.01166	8978	194986	374348
347	HOPPER-COVERED	.00901743	.00999	7694	167103	320817
348	HOPPER-OTG	.01151	.01276	9824	213353	409612
349	HOPPER-OTS	.00687274	.00761581	5864	127359	244514
350	REFRIG-MECH	.00036588	.00040544	312.2072	6780	13017
351	REFRIG-NON-MECH	.00009217	.00010213	78.64694	1707	3279
352	FLAT-TOFC/COFC	.00019917	.0002207	169.9484	3690	7085
353	FLAT-MULTILEVEL	.00046208	.00051204	394.2926	8562	16439
354	FLAT-GENERAL	.00039938	.00044256	340.7852	7400	14208
355	FLAT-OTHER	.00112517	.00124683	960.105	20850	40030
356	ALL OTHER FC	.00120327	.00133336	1026	22297	42809
357	CABOOSSES	.00016473	.00018254	140.5593	3052	5860
358	AUTO RACKS	.01081	.01198	9227	200392	384728
359	MISCELLANEOUS ACCESS	.00004417	.00004895	37.68959	818.511	1571
360	REFRIG TRAILERS	.00001375	.00001523	11.72863	254.7125	489.0161
361	OTHER TRAILERS	.00160061	.00177367	1365	29661	56945
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00002742	.00003038	23.39316	508.0332	975.36
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-552
366	OTHER HIGHWAY	.00000025	.00000277	2.13102	46.27974	88.85129
367	MARINE-LINE HAUL	.00003863	.0000428	32.95873	715.77	1374
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00242968	.00269237	2073	45024	86441
370	PASSENGER & OTHER (FREIGHT)	.00002345	.00002599	20.01237	434.612	834.4005
371	WORK & NON-REV EQUIP	.00930272	.01031	7937	172389	330967
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	853294	XX	35546780
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	16723053	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	282408	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	35282	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	21232	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	42804	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	15375	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1652	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2350	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	2728	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	6994	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.55214	155929	8489	912.1396	B3L305C3	.91455
412	YARD LOCOMOTIVE	B3L306C2	.05159	14568	793.16	85.22266	B3L306C3	.08545
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00063787	180.1385	9.8072	1.05375	B3L406C3	.00148552
415	BOX EQUIPPED	B3L309C2	.05555	15688	854.1272	91.7734	B3L407C3	.12838
416	GONDOLA PLAIN	B3L310C2	.02329	6576	358.0263	38.46885	B3L408C3	.20656
417	GONDOLA EQ	B3L311C2	.05302	14972	815.1436	87.58473	B3L409C3	.06837
418	HOPPER COVERED	B3L312C2	.04415	12468	678.823	72.93749	B3L410C3	.08193
419	HOPPER OTG	B3L313C2	.02156	6089	331.5166	35.62046	B3L411C3	.15684
420	HOPPER OTS	B3L314C2	.01288	3638	198.074	21.28246	B3L412C3	.08092
421	REFR MECH	B3L315C2	.00028306	79.93912	4.35209	.46762	B3L413C3	.00481764
422	REFR NM	B3L316C2	.00103425	292.0799	15.90158	1.70858	B3L414C3	.00073245
423	FLAT TOFC/COFC	B3L317C2	.00164728	465.2044	25.32692	2.7213	B3L415C3	.0039975
424	FLAT MULTI LEVEL	B3L318C2	.00341912	965.5864	52.569	5.64838	B3L416C3	.00321864
425	FLAT GENERAL	B3L319C2	.00017265	48.75905	2.65457	.28523	B3L417C3	.00387371
426	FLAT OTHER	B3L320C2	.00904006	2552	138.9912	14.93418	B3L418C3	.0144
427	ALL OTHER CAR TYPE	B3L321C2	.01081	3052	166.1966	17.85732	B3L419C3	.01968
428	CABOOSES	B3L322C2	.00009698	27.38904	1.49113	.16022	B3L420C3	.00286789
429	AUTO RACKS	B3L323C2	.02643	7464	406.3896	43.66534	B3L421C3	.20076
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.02117
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00452015	1276	69.49738	7.46728	B3L326C5	.03418
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01174	3314	180.4283	19.38647	B3L328C5	.08874
435	BOGIES/CHASIS	B3L337C2	.02588	7308	397.9003	42.75319	B3L337C5	.19569
436	OTHER HIGHWAY	B3L331C2	.00026253	74.14035	4.03639	.4337	B3L331C5	.00198517
437	MARINE LINE HAUL	B3L332C2	.00213235	602.1933	32.78495	3.52264	B3L332C5	.01612
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00021523	60.78399	3.30924	.35557	B3L334C5	.00162754
440	COMPUTER & WP EQUIPMENT	B3L335C2	.03701	10452	569.0464	61.14232	B3L335C5	.27987
441	WORK & NR	B3L336C2	.05049	14258	776.266	83.40744	B3L336C5	.38178

LINE	CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401		XX	XX	XX	XX	XX	XX	XX	XX
402		XX	XX	XX	XX	XX	XX	XX	XX
403		XX	XX	XX	XX	XX	XX	XX	XX
404		XX	XX	XX	XX	XX	XX	XX	XX
405		XX	XX	XX	XX	XX	XX	XX	XX
406		XX	XX	XX	XX	XX	XX	XX	XX
407		XX	XX	XX	XX	XX	XX	XX	XX
408		XX	XX	XX	XX	XX	XX	XX	XX
409		XX	XX	XX	XX	XX	XX	XX	XX
410		XX	XX	XX	XX	XX	XX	XX	XX
411		XX	XX	XX	32268	XX	XX	XX	188197
412		XX	XX	XX	3014	XX	XX	XX	17583
413		0	0	0	XX	XX	XX	XX	0
414		31.54104	3.49175	0	XX	XX	XX	XX	211.6795
415		2725	301.7577	0	XX	XX	XX	XX	18414
416		4385	485.5233	0	XX	XX	XX	XX	10961
417		1451	160.7055	0	XX	XX	XX	XX	16424
418		1739	192.5677	0	XX	XX	XX	XX	14208
419		3330	368.6587	0	XX	XX	XX	XX	9419
420		1718	190.2156	0	XX	XX	XX	XX	5356
421		102.2893	11.32395	0	XX	XX	XX	XX	182.2285
422		15.55149	1.72163	0	XX	XX	XX	XX	307.6314
423		84.87607	9.39621	0	XX	XX	XX	XX	550.0805
424		68.33893	7.56546	0	XX	XX	XX	XX	1033
425		82.24765	9.10523	0	XX	XX	XX	XX	131.0067
426		305.7729	33.8506	0	XX	XX	XX	XX	2858
427		417.8093	46.2536	0	XX	XX	XX	XX	3470
428		60.89173	6.74102	0	XX	XX	XX	XX	88.28077
429		4262	471.8836	0	XX	XX	XX	XX	11727
430		449.4599	49.75748	0	XX	XX	XX	XX	449.4599
431		XX	XX	XX	XX	0	0	0	0
432		XX	XX	XX	XX	93.2437	239.0558	1463	2739
433		XX	XX	XX	XX	0	0	0	0
434		XX	XX	XX	XX	242.0782	620.6338	3798	7112
435		XX	XX	XX	XX	533.8574	1368	8376	15685
436		XX	XX	XX	XX	5.41557	13.8843	84.97445	159.1148
437		XX	XX	XX	XX	43.98712	112.7731	690.1916	1292
438		XX	XX	XX	XX	0	0	0	0
439		XX	XX	XX	XX	4.43996	11.38305	69.66633	130.4503
440		XX	XX	XX	XX	763.4819	1957	11979	22431
441		XX	XX	XX	XX	1041	2670	16342	30600

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	5277199	B3L216C1	.30546	1611973	3665226
502		GRADING	L302C3	3734598	B3L209C4	.9032	3373107	361490
503		OTHER ROW	L303C3	7825	B3L209C4	.9032	7068	757.479
504		TUNNELS	L304C3	332310	B3L202C4	.0412	13690	318619
505		BRIDGES	L305C3	3281227	B3L203C4	.97028	3183693	97534
506		ELEVATED	L306C3	4052	B3L203C4	.97028	3931	120.4575
507		TIES	L307C3	3918170	B3L204C4	.75459	2956611	961559
508		RAILS & OTM	L308C3	6639988	B3L205C4	.92853	6165422	474566
509		BALLAST	L309C3	2463767	B3L206C4	.9698	2389353	74414
510		FENCES	L310C3	10098	B3L209C4	.9032	9120	977.4678
511		ROADWAY BUILDINGS	L312C3	57688	B3L209C4	.9032	52104	5583
512		LOCO SERVICING	L315C3	91941	B3L220C4	.91313	83954	7986
513		WORK EQ PORTION	L441C13	30600	B3L209C4	.9032	27638	2961
514		BOGIES & CHASIS PORTION	L435C13	15685	B3L225C4	0	0	15685
515		COAL & ORE	L319C3	184479	B3L218C4	.41728	76979	107500
516		SIGNALS	L322C3	1701602	B3L207C4	.85921	1462028	239573
517		POWER GROUP	L332C3	25666	B3L219C4	0	0	25666
518		ROADWAY MACH	L326C3	309503	B3L209C4	.9032	279545	29958
519		PUB IMPROVEMENT	L327C3	659671	B3L208C4	.97028	640068	19602
520		LOCOMOTIVES - RUNNING	L340C3	3776897	1.0	1	3776897	XX
521		LOCOMOTIVES - SWITCHING	L341C3	43479	0.0	0	XX	43479
522		MARINE LINE HAUL	L367C3	1374	1.0	1	1374	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	330967	B3L209C4	.9032	298931	32035
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	120874	B3L209C4	.9032	109174	11700
527	909303	GRADING LEASES	B2L817C2	21418	B3L209C4	.9032	19344	2073

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	264.6182	B3L209C4	.9032	239.0045	25.61374
529	909304	OTHER ROW LEASES	B2L818C2	43	B3L209C4	.9032	38.83781	4.16219
530	909205	TUNNELS DEPR	B2L909C2	8063	B3L202C4	.0412	332.1973	7731
531	909305	TUNNELS LEASES	B2L819C2	1110	B3L202C4	.0412	45.73048	1064
532	909106	BRIDGES DEPR	B2L910C2	90819	B3L203C4	.97028	88119	2699
533	909108	TIES	B2L912C2	389696	B3L204C4	.75459	294060	95635
534	909109	RAILS & OTM	B2L913C2	386226	B3L205C4	.92853	358622	27604
535	909111	BALLAST	B2L914C2	125047	B3L206C4	.9698	121270	3776
536	909306	BRIDGES LEASES	B2L820C2	11807	B3L203C4	.97028	11456	350.961
537	909107	ELEV DEPR	B2L911C2	109.6707	B3L203C4	.97028	106.4107	3.25994
538	909307	ELEV LEASES	B2L821C2	32	B3L203C4	.97028	31.04881	.95119
539	909308	TIES LEASES	B2L822C2	50904	B3L204C4	.75459	38411	12492
540	909309	RAILS LEASES	B2L823C2	46300	B3L205C4	.92853	42990	3309
541	909311	BALLAST LEASES	B2L824C2	14754	B3L206C4	.9698	14308	445.6201
542	909113	FENCES DEPR	B2L915C2	340.0797	B3L209C4	.9032	307.1617	32.91803
543	909313	FENCES LEASES	B2L825C2	23	B3L209C4	.9032	20.77371	2.22629
544	909117	R'WAY DEPR	B2L917C2	2455	B3L209C4	.9032	2217	237.6333
545	909317	R'WAY LEASES	B2L827C2	364	B3L209C4	.9032	328.7666	35.2334
546	9091802	FUEL DEPR	B2L934C2	6086	B3L220C4	.91313	5557	528.7124
547	9093802	FUEL LEASES	B2L844C2	594	B3L220C4	.91313	542.399	51.60102
548	909120	WORK EQ DEPR	B5L441C3	776.266	B3L209C4	.9032	701.1272	75.13874
549	909320	WORK EQ LEASES	B5L441C4	83.40744	B3L209C4	.9032	75.334	8.07343
550	909124	COAL & ORE DEPR	B2L923C2	9177	B3L218C4	.41728	3829	5347
551	909324	COAL & ORE LEASES	B2L833C2	1378	B3L218C4	.41728	575.0089	802.9911
552	909127	SIGNALS DEPR	B2L926C2	83975	B3L207C4	.85921	72152	11823
553	909327	SIGNALS LEASES	B2L836C2	6337	B3L207C4	.85921	5444	892.2056

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	33423	B3L209C4	.9032	30188	3235
555	909337	R'WAY MACH LEASES	B2L840C2	4556	B3L209C4	.9032	4115	440.9986
556	909139	PUB IMPR DEPR	B2L931C2	26926	B3L208C4	.97028	26126	800.1367
557	909339	PUB IMPR LEASES	B2L841C2	4438	B3L208C4	.97028	4306	131.877
558	9091803	POWER GROUP DEPR	B2L935C2	2956	B3L219C4	0	0	2956
559	9093803	POWER GROUP LEASES	B2L845C2	430	B3L219C4	0	0	430
560	809140	WORK EQ DEPR	B2L253C2	38488	B3L209C4	.9032	34762	3725
561	809340	WORK EQ LEASES	B2L561C2	11732	B3L209C4	.9032	10596	1135
562	809137	LOCO MACH DEPR	B2L209C2	3561	B3L402C2	.98062	3492	69.021
563	809337	LOCO MACH LEASES	B2L512C2	241	B3L402C2	.98062	236.33	4.67006
564	809139	OE MACH WORK DEPR	B5L441C10	1041	B3L209C4	.9032	940.6929	100.8126
565	809339	OE MACH WORK LEASES	B5L441C11	2670	B3L209C4	.9032	2411	258.4607
566	909120	B/C PORTION DEPR	B5L435C3	397.9003	B3L225C4	0	0	397.9003
567	909320	B/C PORTION LR	B5L435C4	42.75319	B3L225C4	0	0	42.75319
568	8091402	B/C DEPR	B2L255C2	5.6055	B3L225C4	0	0	5.6055
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	533.8574	B3L225C4	0	0	533.8574
571	809339	OE MACH B/C/OH LR	B5L435C11	1368	B3L225C4	0	0	1368

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1611973	244213	B3L634C3	1	244213	0
602	909802	SW PORTION - LAND	B5L501C4	3665226	555281	B3L634C3	1	555281	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	3373107	511025	B3L619C3	1	511025	0
604	909803	SW PORTION - GRADING	B5L502C4	361490	54765	B3L620C3	1	54765	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	7068	1070	B3L619C3	1	1070	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	757.479	114.7581	B3L620C3	1	114.7581	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	13690	2074	B3L603C3	1	2074	0
608	909805	SW PORTION - TUNNELS	B5L504C4	318619	48270	B3L604C3	1	48270	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3183693	482329	B3L605C3	1	482329	0
610	909806	SW PORTION - BRIDGES	B5L505C4	97534	14776	B3L606C3	1	14776	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	3931	595.6924	B3L605C3	1	595.6924	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	120.4575	18.24932	B3L606C3	1	18.24932	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2956611	447926	B3L607C3	1	447926	0
614	909808	SW PORTION - TIES	B5L507C4	961559	145676	B3L608C3	1	145676	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	6165422	934061	B3L609C3	1	934061	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	474566	71896	B3L610C3	1	71896	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2389353	361987	B3L611C3	1	361987	0
618	909811	SW PORTION - BALLAST	B5L509C4	74414	11273	B3L612C3	1	11273	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	9120	1381	B3L619C3	1	1381	0
620	909813	SW PORTION - FENCES	B5L510C4	977.4678	148.0864	B3L620C3	1	148.0864	0
621	909816	STATIONS & OFFICES	B5L311C3	668895	101337	B3L623C3	1	101337	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	52104	7893	B3L619C3	1	7893	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	5583	845.9708	B3L620C3	1	845.9708	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	83954	12719	B3L625C3	1	12719	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	7986	1210	B3L625C3	1	1210	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	188197	28511	B3L625C3	1	28511	0
627	909820	YARD LOCO PORTION	B5L412C13	17583	2663	B3L625C3	1	2663	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	211.6795	32.06945	1.0	1	32.06945	0
630	909820	BOX EQ PORTION	B5L415C13	18414	2789	1.0	1	2789	0
631	909820	GON PLAIN PORTION	B5L416C13	10961	1660	1.0	1	1660	0
632	909820	GON EQ PORTION	B5L417C13	16424	2488	1.0	1	2488	0
633	909820	HOP COV PORTION	B5L418C13	14208	2152	1.0	1	2152	0
634	909820	HOP OTG PORTION	B5L419C13	9419	1427	1.0	1	1427	0
635	909820	HOP OTS PORTION	B5L420C13	5356	811.5007	1.0	1	811.5007	0
636	909820	REFRIG MECH PORTION	B5L421C13	182.2285	27.60761	1.0	1	27.60761	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	307.6314	46.60615	1.0	1	46.60615	0
638	909820	FLAT TOFC PORTION	B5L423C13	550.0805	83.33719	1.0	1	83.33719	0
639	909820	FLAT MULTI PORTION	B5L424C13	1033	156.6397	1.0	1	156.6397	0
640	909820	FLAT GEN PORTION	B5L425C13	131.0067	19.84751	1.0	1	19.84751	0
641	909820	FLAT OTHER PORTION	B5L426C13	2858	433.1022	1.0	1	433.1022	0
642	909820	ALL OTHER FC PORTION	B5L427C13	3470	525.7815	1.0	1	525.7815	0
643	909820	CABOOSE PORTION	B5L428C13	88.28077	13.37454	1.0	1	13.37454	0
644	909820	AUTO RACKS	B5L429C13	11727	1776	1.0	1	1776	0
645	909820	MISC. ACCESS	B5L430C13	449.4599	68.09317	1.0	1	68.09317	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	2739	415.0481	1.0	1	415.0481	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	7112	1077	1.0	1	1077	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	15685	2376	1.0	1	2376	0
652	909820	OTHER HIGHWAYS	B5L436C13	159.1148	24.1059	1.0	1	24.1059	0
653	909820	MARINE LINE HAUL	B5L437C13	1292	195.7963	1.0	1	195.7963	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	130.4503	19.76322	B3L631C3	1	19.76322	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	22431	3398	B3L632C3	1	3398	0
657	909820	WORK EQUIP NR RUN	B5L513C3	27638	4187	B3L633C3	1	4187	0
658	909820	WORK EQUIP NR SW	B5L513C4	2961	448.7389	B3L633C3	1	448.7389	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	14089	2134	1.0	1	2134	0
662	909823	WHARVES & DOCKS	B5L318C3	1826	276.709	1.0	1	276.709	0
663	909824	COAL PORTION	B5L515C3	76979	11662	1.0	1	11662	0
664	909824	ORE PORTION	B5L515C4	107500	16286	1.0	1	16286	0
665	909825	TOFC/COFC	B5L320C3	366144	55470	1.0	1	55470	0
666	909826	COMMUNICATIONS	B5L321C3	306144	46380	B3L621C3	1	46380	0
667	909827	RUNNING PORTION	B5L516C3	1462028	221497	B3L615C3	1	221497	0
668	909829	SW PORTION	B5L516C4	239573	36295	B3L616C3	1	36295	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	25666	3888	B3L622C3	1	3888	0
671	909835	MISCELLANEOUS	B5L325C3	13113	1986	B3L626C3	1	1986	0
672	909837	RUNNING PORTION	B5L518C3	279545	42351	B3L627C3	1	42351	0
673	909837	SW PORTION	B5L518C4	29958	4538	B3L627C3	1	4538	0
674	909839	RUNNING PORTION	B5L519C3	640068	96970	B3L619C3	1	96970	0
675	909839	SW PORTION	B5L519C4	19602	2969	B3L620C3	1	2969	0
676		OTHER ROAD	B5L336C3	-26469	-4010	B3L629C3	1	-4010	0
677	909876	INTEREST	B5L337C3	2146	325.2487	B3L634C3	1	325.2487	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	30427410	4609752	XX	XX	4609752	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3776897	572199	B3L601C3	1	572199	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	43479	6587	B3L602C3	1	6587	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3609	-546.9085	1.0	1	-546.9085	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	1772	268.5048	1.0	1	268.5048	0
705	809808	BOX-EQUIPPED	B5L344C3	421903	63918	1.0	1	63918	0
706	809809	GONDOLA-PLAIN	B5L345C3	331144	50168	1.0	1	50168	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	374348	56713	1.0	1	56713	0
708	809811	HOPPER-COVERED	B5L347C3	320817	48603	1.0	1	48603	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	409612	62056	1.0	1	62056	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	244514	37043	1.0	1	37043	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	13017	1972	1.0	1	1972	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	3279	496.7873	1.0	1	496.7873	0
713	809816	FLAT TOFC/COFC	B5L352C3	7085	1073	1.0	1	1073	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	16439	2490	1.0	1	2490	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	14208	2152	1.0	1	2152	0
716	809819	FLAT-OTHER	B5L355C3	40030	6064	1.0	1	6064	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	42809	6485	1.0	1	6485	0
718	809822	CABOOSE	B5L357C3	5860	887.8679	1.0	1	887.8679	0
719	809821	AUTO RACKS	B5L358C3	384728	58286	1.0	1	58286	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	1571	238.0729	1.0	1	238.0729	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	489.0161	74.08595	1.0	1	74.08595	0
722	809827	OTHER TRAILERS	B5L361C3	56945	8627	1.0	1	8627	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	975.36	147.7671	1.0	1	147.7671	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-552	-83.628	1.0	1	-83.628	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	88.85129	13.46097	1.0	1	13.46097	0
728	809833	MARINE LINE-HAUL	B5L522C3	1374	208.1896	1.0	1	208.1896	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	834.4005	126.4117	B3L631C3	1	126.4117	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	86441	13095	B3L632C3	1	13095	0
732	909857	WORK RUNNING PORTION	B5L524C3	298931	45288	B3L633C3	1	45288	0
733	909857	WORK SWITCHING PORTION	B5L524C4	32035	4853	B3L633C3	1	4853	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1049512	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

PAGE-166

ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1961
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	2133
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	2204
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	2158
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	2211
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	4657
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5236
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5391
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5297
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5271
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	397156
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	442228
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	455787
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	447340
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	448968

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

CAR TYPE		SOURCE OF	LOADED	SOURCE OF	EMPTY/LOADED	TOTAL LOADED	DISTRIBUTION
LINE	IDENTIFICATION	C1	CARS O&T (1)	C2	SPOTTED & PULLED RATIO (2)	& EMPTY CARS C1*C2 (3)	OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	A1L341C3	0	A1L501C5	1.8	0	0
202	BOX CAR 50 FOOT	A1L344C3	54.728	A1L502C5	1.8	98.5104	.00302733
203	BOX CAR EQUIPPED	A1L345C3	747.148	A1L503C5	2	1494	.04592
204	GONDOLA PLAIN	A1L348C3	2343	A1L504C5	2	4686	.14402
205	GONDOLA EQUIPPED	A1L349C3	748.339	A1L505C5	2	1496	.04599
206	COVERED Hopper	A1L352C3	2251	A1L506C5	2	4503	.13839
207	HOPPER OT	A1L353C3	1820	A1L507C5	2	3640	.11187
208	HOPPER S/S	A1L354C3	3476	A1L508C5	2	6953	.2137
209	REFR MECHANICAL	A1L356C3	49.838	A1L509C5	2	99.67601	.00306315
210	REFR NON MECHANICAL	A1L355C3	23.819	A1L510C5	2	47.638	.00146397
211	FLAT TOFC/COFC	A1L357C3	4122	A1L511C5	1	4122	.12669
212	FLAT MULTILEVEL	A1L358C3	835.062	A1L512C5	2	1670	.05132
213	FLAT GENERAL	A1L359C3	.963	A1L513C5	2	1.926	.00005919
214	FLAT OTHER	A1L360C3	293.301	A1L514C5	2	586.602	.01803
215	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C3	1569	A1L515C5	2	3138	.09645
216	TOTAL ALL CARS: SUM L201 -215	XX	18336	XX	XX	32540	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.64071	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	254461	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	3.21725	ALL502C8	1.5	4.82588	.00302733
203	ALL503C11	.03266	48.80221	ALL503C8	1.5	73.20332	.04592
204	ALL504C11	.03266	153.0543	ALL504C8	1.5	229.5815	.14402
205	ALL505C11	.03266	48.88001	ALL505C8	1.5	73.32002	.04599
206	ALL506C11	.03266	147.0751	ALL506C8	1.5	220.6127	.13839
207	ALL507C11	.03266	118.8852	ALL507C8	1.5	178.3279	.11187
208	ALL508C11	.03266	227.1072	ALL508C8	1.5	340.6608	.2137
209	ALL509C11	.03266	3.25532	ALL509C8	1.5	4.88298	.00306315
210	ALL510C11	.03266	1.55581	ALL510C8	1.5	2.33371	.00146397
211	ALL511C11	.03266	134.6379	ALL511C8	1.5	201.9569	.12669
212	ALL512C11	.03266	54.54458	ALL512C8	1.5	81.81687	.05132
213	ALL513C11	.03266	.0629	ALL513C8	1.5	.09435	.00005919
214	ALL514C11	.03266	19.15784	ALL514C8	1.5	28.73675	.01803
215	ALL515C11	.03266	102.4985	ALL515C8	1.5	153.7478	.09645
216	XX	XX	1062	XX	XX	1594	1
217	XX	XX	XX	XX	XX	.03139	XX
218	XX	XX	XX	XX	XX	12465	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	4.60083	ALL502C9	1.2	5.521	.00302733
203	ALL523C14	.0467	69.7896	ALL503C9	1.2	83.74752	.04592
204	ALL524C14	.0467	218.8753	ALL504C9	1.2	262.6504	.14402
205	ALL525C14	.0467	69.90085	ALL505C9	1.2	83.88102	.04599
206	ALL526C14	.0467	210.3248	ALL506C9	1.2	252.3897	.13839
207	ALL527C14	.0467	170.0118	ALL507C9	1.2	204.0142	.11187
208	ALL528C14	.0467	324.7746	ALL508C9	1.2	389.7295	.2137
209	ALL529C14	.0467	4.65527	ALL509C9	1.2	5.58632	.00306315
210	ALL530C14	.0467	2.22489	ALL510C9	1.2	2.66986	.00146397
211	ALL531C14	.0467	192.539	ALL511C9	1.2	231.0468	.12669
212	ALL532C14	.0467	78.00147	ALL512C9	1.2	93.60177	.05132
213	ALL533C14	.0467	.08995	ALL513C9	1.2	.10794	.00005919
214	ALL534C14	.0467	27.39666	ALL514C9	1.2	32.87599	.01803
215	ALL535C14	.0467	146.578	ALL515C9	1.2	175.8936	.09645
216	XX	XX	1519	XX	XX	1823	1
217	XX	XX	XX	XX	XX	.03591	XX
218	XX	XX	XX	XX	XX	14261	XX

CURRENT YEAR INTERTRAIN/INTRATRAN SWITCHING

[illegible]

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	72.1275	AlL502C5	1.8	129.8295	.00361775
223	BOX CAR EQUIPPED	AlL345C16	863.629	AlL503C5	2	1727	.04813
224	GONDOLA PLAIN	AlL348C16	2510	AlL504C5	2	5021	.13994
225	GONDOLA EQUIPPED	AlL349C16	1013	AlL505C5	2	2026	.05646
226	COVERED HOPPER	AlL352C16	2441	AlL506C5	2	4883	.13607
227	HOPPER OT	AlL353C16	2088	AlL507C5	2	4176	.11637
228	HOPPER S/S	AlL354C16	3647	AlL508C5	2	7294	.20327
229	REFR MECHANICAL	AlL356C16	50.9295	AlL509C5	2	101.859	.00283834
230	REFR NON MECHANICAL	AlL355C16	28.128	AlL510C5	2	56.256	.0015676
231	FLAT TOFC/COFC	AlL357C16	4449	AlL511C5	1	4449	.12399
232	FLAT MULTILEVEL	AlL358C16	1019	AlL512C5	2	2038	.05679
233	FLAT GENERAL	AlL359C16	1.206	AlL513C5	2	2.412	.00006721
234	FLAT OTHER	AlL360C16	349.716	AlL514C5	2	699.432	.01949
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1639	AlL515C5	2	3279	.09139
236	TOTAL ALL CARS: SUM L221 -235	XX	20175	XX	XX	35886	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.63968	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	282885	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

PAGE-171

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	4.2401	ALL502C8	1.5	6.36015	.00361775
223	ALL503C11	.03266	56.41049	ALL503C8	1.5	84.61574	.04813
224	ALL504C11	.03266	164.0121	ALL504C8	1.5	246.0182	.13994
225	ALL505C11	.03266	66.17573	ALL505C8	1.5	99.2636	.05646
226	ALL506C11	.03266	159.4758	ALL506C8	1.5	239.2136	.13607
227	ALL507C11	.03266	136.3849	ALL507C8	1.5	204.5774	.11637
228	ALL508C11	.03266	238.2405	ALL508C8	1.5	357.3608	.20327
229	ALL509C11	.03266	3.32661	ALL509C8	1.5	4.98992	.00283834
230	ALL510C11	.03266	1.83726	ALL510C8	1.5	2.7559	.0015676
231	ALL511C11	.03266	145.3241	ALL511C8	1.5	217.9862	.12399
232	ALL512C11	.03266	66.56137	ALL512C8	1.5	99.84205	.05679
233	ALL513C11	.03266	.07877	ALL513C8	1.5	.11816	.00006721
234	ALL514C11	.03266	22.84275	ALL514C8	1.5	34.26413	.01949
235	ALL515C11	.03266	107.1171	ALL515C8	1.5	160.6756	.09139
236	XX	XX	1172	XX	XX	1758	1
237	XX	XX	XX	XX	XX	.03134	XX
238	XX	XX	XX	XX	XX	13858	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	6.06356	ALL502C9	1.2	7.27627	.00361775
223	ALL523C14	.0467	80.66982	ALL503C9	1.2	96.80378	.04813
224	ALL524C14	.0467	234.5455	ALL504C9	1.2	281.4546	.13994
225	ALL525C14	.0467	94.6346	ALL505C9	1.2	113.5615	.05646
226	ALL526C14	.0467	228.0583	ALL506C9	1.2	273.67	.13607
227	ALL527C14	.0467	195.0373	ALL507C9	1.2	234.0447	.11637
228	ALL528C14	.0467	340.6958	ALL508C9	1.2	408.835	.20327
229	ALL529C14	.0467	4.75722	ALL509C9	1.2	5.70867	.00283834
230	ALL530C14	.0467	2.62738	ALL510C9	1.2	3.15286	.0015676
231	ALL531C14	.0467	207.8208	ALL511C9	1.2	249.3849	.12399
232	ALL532C14	.0467	95.18608	ALL512C9	1.2	114.2233	.05679
233	ALL533C14	.0467	.11265	ALL513C9	1.2	.13518	.00006721
234	ALL534C14	.0467	32.66628	ALL514C9	1.2	39.19953	.01949
235	ALL535C14	.0467	153.1828	ALL515C9	1.2	183.8193	.09139
236	XX	XX	1676	XX	XX	2011	1
237	XX	XX	XX	XX	XX	.03585	XX
238	XX	XX	XX	XX	XX	15854	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-	
LINE	L238C3	SW	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	SW	*C27	C29+C30+C31	CAR	O&T	C30/C8	C31/C13	C32/C18	I & I
	(29)			(30)		(31)		(32)		(33)			(34)		(35)	(36)	(37)	(38)	(39)
221		0		0		0		0		0			0		0		0		0
222		1023		375.5473		50.13532		57.35681		711.0363			2217	7.88272	4.3355	11.82408	9.45927	1.97068	
223		13615		5196		667.0023		763.0773		8096			28337	7.88272	4.3355	11.82408	9.45927	1.97068	
224		39586		2487		1939		2218		11290			57521	7.88272	4.3355	11.82408	9.45927	1.97068	
225		15972		2241		782.4674		895.1739		5155			25047	7.88272	4.3355	11.82408	9.45927	1.97068	
226		38491		5904		1885		2157		19812			68251	7.88272	4.3355	11.82408	9.45927	1.97068	
227		32918		1928		1612		1844		6241			44545	7.88272	4.3355	11.82408	9.45927	1.97068	
228		57502		2869		2816		3222		10196			76608	7.88272	4.3355	11.82408	9.45927	1.97068	
229		802.9262		259.7853		39.33415		44.99985		717.2194			1864	7.88272	4.3355	11.82408	9.45927	1.97068	
230		443.4505		214.9602		21.72397		24.8531		445.9157			1150	7.88272	4.3355	11.82408	9.45927	1.97068	
231		35076		1775		1718		1965		9349			49885	7.88272	4.3355	11.82408	9.45927	1.97068	
232		16065		747.4146		787.0271		900.3906		6204			24704	7.88272	4.3355	11.82408	9.45927	1.97068	
233		19.01313		5.43621		.93142		1.06559		22.63327			49.07962	7.88272	4.3355	11.82408	9.45927	1.97068	
234		5513		2109		270.0946		308.999		3491			11693	7.88272	4.3355	11.82408	9.45927	1.97068	
235		25854		4713		1266		1448		17065			50349	7.88272	4.3355	11.82408	9.45927	1.97068	
236		282885		30829		13858		15854		98800			XX	XX	XX	XX	XX	XX	
237		XX		XX		XX		XX		XX			XX	XX	XX	XX	XX	XX	
238		XX		XX		XX		XX		XX			XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	85.83901	ALL502C5	1.8	154.5102	.00409208
243	BOX CAR EQUIPPED	ALL345C17	950.444	ALL503C5	2	1900	.05034
244	GONDOLA PLAIN	ALL348C17	2545	ALL504C5	2	5091	.13486
245	GONDOLA EQUIPPED	ALL349C17	1165	ALL505C5	2	2330	.06173
246	COVERED HOPPER	ALL352C17	2593	ALL506C5	2	5187	.13739
247	HOPPER OT	ALL353C17	2185	ALL507C5	2	4370	.11574
248	HOPPER S/S	ALL354C17	3728	ALL508C5	2	7456	.19749
249	REFR MECHANICAL	ALL356C17	51.639	ALL509C5	2	103.278	.00273524
250	REFR NON MECHANICAL	ALL355C17	32.683	ALL510C5	2	65.366	.00173117
251	FLAT TOFC/COFC	ALL357C17	4586	ALL511C5	1	4586	.12148
252	FLAT MULTILEVEL	ALL358C17	1199	ALL512C5	2	2398	.06352
253	FLAT GENERAL	ALL359C17	1.53667	ALL513C5	2	3.07333	.00008139
254	FLAT OTHER	ALL360C17	395.377	ALL514C5	2	790.7533	.02094
255	ALL OTHER CAR TYPES	ALL363C17	1658	ALL515C5	2	3317	.08787
256	TOTAL ALL CARS: SUM L241 -255	XX	21181	XX	XX	37758	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.6411	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	292204	XX

MOST CURRENT THREE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS	SOURCE OF C7	RATIO	LOADED	SOURCE OF C9	INTERCH	EQUATED	DISTRIBUTION
		INTERCH TO 0&T	GIVEN INTERCH SW		LOADED/EMPTY CM	& EMPTY CARS INTERCH		INTERCH SW	CARS GIVEN INTERCH SW	OF C10
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
241	A1L541C63	.1787	0 B3L835C15		0	0 A1L501C7		.55	0	0
242	A1L542C63	.61344	52.65731 B3L836C15		1.84993	97.41234 A1L502C7		.55	53.57679	.01295
243	A1L543C63	.70021	665.5135 B3L837C15		1.94955	1297 A1L503C7		.55	713.5995	.17242
244	A1L544C63	.11203	285.235 B3L838C15		1.93469	551.8407 A1L504C7		.55	303.5124	.07334
245	A1L545C63	.24294	283.1123 B3L839C15		1.96371	555.9512 A1L505C7		.55	305.7732	.07388
246	A1L546C63	.28017	726.729 B3L840C15		1.98787	1444 A1L506C7		.55	794.5552	.19198
247	A1L547C63	.10992	240.1773 B3L841C15		1.97774	475.009 A1L507C7		.55	261.255	.06313
248	A1L548C63	.0876	326.6207 B3L842C15		1.98861	649.5205 A1L508C7		.55	357.2363	.08632
249	A1L549C63	.69605	35.94328 B3L843C15		1.75348	63.0257 A1L509C7		.55	34.66414	.00837567
250	A1L550C63	.81701	26.7023 B3L844C15		1.95443	52.18788 A1L510C7		.55	28.70333	.0069354
251	A1L551C63	.08118	372.3607 B3L845C15		1.13264	421.7523 A1L511C7		.55	231.9637	.05605
252	A1L552C63	.11107	133.1936 B3L846C15		1.54549	205.8492 A1L512C7		.55	113.217	.02736
253	A1L553C63	.61193	.94033 B3L847C15		2.36027	2.21943 A1L513C7		.55	1.22069	.00029495
254	A1L554C63	.71241	281.6701 B3L848C15		1.98489	559.0832 A1L514C7		.55	307.4957	.0743
255	A1L555C63	.39435	654.2136 B3L852C15		1.75616	1148 A1L515C7		.55	631.8977	.15268
256	XX	XX	XX XX	XX	XX	7524 XX	XX	XX	4138	1
257	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.07027	XX
258	XX	XX	XX XX	XX	XX	XX XX	XX	XX	32028	XX

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	5.04615	ALL502C8	1.5	7.56922	.00409208
243	ALL503C11	.03266	62.0811	ALL503C8	1.5	93.12166	.05034
244	ALL504C11	.03266	166.2991	ALL504C8	1.5	249.4487	.13486
245	ALL505C11	.03266	76.11936	ALL505C8	1.5	114.1791	.06173
246	ALL506C11	.03266	169.4264	ALL506C8	1.5	254.1396	.13739
247	ALL507C11	.03266	142.7271	ALL507C8	1.5	214.0906	.11574
248	ALL508C11	.03266	243.534	ALL508C8	1.5	365.301	.19749
249	ALL509C11	.03266	3.37296	ALL509C8	1.5	5.05943	.00273524
250	ALL510C11	.03266	2.13479	ALL510C8	1.5	3.20218	.00173117
251	ALL511C11	.03266	149.7993	ALL511C8	1.5	224.6989	.12148
252	ALL512C11	.03266	78.32507	ALL512C8	1.5	117.4876	.06352
253	ALL513C11	.03266	.10037	ALL513C8	1.5	.15056	.00008139
254	ALL514C11	.03266	25.82521	ALL514C8	1.5	38.73782	.02094
255	ALL515C11	.03266	108.3593	ALL515C8	1.5	162.5389	.08787
256	XX	XX	1233	XX	XX	1849	1
257	XX	XX	XX	XX	XX	.03141	XX
258	XX	XX	XX	XX	XX	14314	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	7.21625	ALL502C9	1.2	8.65949	.00409208
243	ALL523C14	.0467	88.77908	ALL503C9	1.2	106.5349	.05034
244	ALL524C14	.0467	237.816	ALL504C9	1.2	285.3793	.13486
245	ALL525C14	.0467	108.8545	ALL505C9	1.2	130.6254	.06173
246	ALL526C14	.0467	242.2882	ALL506C9	1.2	290.7458	.13739
247	ALL527C14	.0467	204.1068	ALL507C9	1.2	244.9282	.11574
248	ALL528C14	.0467	348.2658	ALL508C9	1.2	417.9189	.19749
249	ALL529C14	.0467	4.8235	ALL509C9	1.2	5.7882	.00273524
250	ALL530C14	.0467	3.05285	ALL510C9	1.2	3.66342	.00173117
251	ALL531C14	.0467	214.2204	ALL511C9	1.2	257.0645	.12148
252	ALL532C14	.0467	112.0088	ALL512C9	1.2	134.4105	.06352
253	ALL533C14	.0467	.14354	ALL513C9	1.2	.17224	.00008139
254	ALL534C14	.0467	36.93134	ALL514C9	1.2	44.31761	.02094
255	ALL535C14	.0467	154.9592	ALL515C9	1.2	185.951	.08787
256	XX	XX	1763	XX	XX	2116	1
257	XX	XX	XX	XX	XX	.03593	XX
258	XX	XX	XX	XX	XX	16376	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241		0		0		0		0	.0096735		.0096735		0		0	1.9347
242		1195		414.6201		58.57672		67.01411		794.0623		2529	7.7388	4.25634	11.6082	9.28656
243		14710		5522		720.65		824.4524		8570		30348	7.7388	4.25634	11.6082	9.28656
244		39405		2348		1930		2208		10924		56817	7.7388	4.25634	11.6082	9.28656
245		18037		2366		883.609		1010		5505		27803	7.7388	4.25634	11.6082	9.28656
246		40146		6148		1966		2250		20242		70755	7.7388	4.25634	11.6082	9.28656
247		33820		2021		1656		1895		6436		45831	7.7388	4.25634	11.6082	9.28656
248		57707		2764		2826		3234		10225		76758	7.7388	4.25634	11.6082	9.28656
249	799.	2479		268.2589		39.15396		44.7937		702.5767		1854	7.7388	4.25634	11.6082	9.28656
250	505.	8545		222.1294		24.78105		28.35051		491.6815		1272	7.7388	4.25634	11.6082	9.28656
251		35496		1795		1738		1989		9300		50319	7.7388	4.25634	11.6082	9.28656
252		18559		876.1642		909.2132		1040		7103		28488	7.7388	4.25634	11.6082	9.28656
253	23.	78392		9.44664		1.16514		1.33296		24.01931		59.74797	7.7388	4.25634	11.6082	9.28656
254		6119		2379		299.7843		342.9652		3814		12956	7.7388	4.25634	11.6082	9.28656
255		25676		4890		1257		1439		16727		49991	7.7388	4.25634	11.6082	9.28656
256		292204		32028		14314		16376		100863		XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	100.683	A1L502C5	1.8	181.2298	.0046553
263	BOX CAR EQUIPPED	A1L345C18	1022	A1L503C5	2	2044	.05253
264	GONDOLA PLAIN	A1L348C18	2525	A1L504C5	2	5050	.12973
265	GONDOLA EQUIPPED	A1L349C18	1308	A1L505C5	2	2616	.06722
266	COVERED HOPPER	A1L352C18	2665	A1L506C5	2	5331	.13696
267	HOPPER OT	A1L353C18	2300	A1L507C5	2	4600	.11816
268	HOPPER S/S	A1L354C18	3760	A1L508C5	2	7521	.19321
269	REFR MECHANICAL	A1L356C18	51.77675	A1L509C5	2	103.5535	.00266001
270	REFR NON MECHANICAL	A1L355C18	39.926	A1L510C5	2	79.852	.00205118
271	FLAT TOFC/COFC	A1L357C18	4669	A1L511C5	1	4669	.11995
272	FLAT MULTILEVEL	A1L358C18	1290	A1L512C5	2	2581	.06631
273	FLAT GENERAL	A1L359C18	1.586	A1L513C5	2	3.172	.00008148
274	FLAT OTHER	A1L360C18	427.871	A1L514C5	2	855.7416	.02198
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1644	A1L515C5	2	3289	.0845
276	TOTAL ALL CARS: SUM L261 -275	XX	21809	XX	XX	38929	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.6413	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	286880	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		LOADED CARS				LOADED				EQUATED		
SOURCE OF		RATIO CARS	GIVEN	SOURCE OF		RATIO	& EMPTY CARS	SOURCE OF		INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	INTERCH	INTERCH SW	C1*C5	C7	LOADED/EMPTY	C6 *C7	C9	EQUATING	INTERCH SW	OF C10	
		TO 0&T				CM			FACTOR	C8 *C9	C10/L276C10	
		(5)	(6)			(7)	(8)		(9)	(10)	(11)	
261	AlL541C72	.18114	0	B3L835C21		1.66667	0	AlL501C7	.55	0		0
262	AlL542C72	.57712	58.10659	B3L836C21		1.80791	105.0514	AlL502C7	.55	57.77826		.01353
263	AlL543C72	.68542	700.7825	B3L837C21		1.95143	1367	AlL503C7	.55	752.1399		.17611
264	AlL544C72	.10709	270.4285	B3L838C21		1.93351	522.8769	AlL504C7	.55	287.5823		.06734
265	AlL545C72	.21931	286.9475	B3L839C21		1.94121	557.0251	AlL505C7	.55	306.3638		.07173
266	AlL546C72	.28688	764.7693	B3L840C21		1.98899	1521	AlL506C7	.55	836.6153		.19589
267	AlL547C72	.11115	255.6507	B3L841C21		1.97844	505.7893	AlL507C7	.55	278.1841		.06514
268	AlL548C72	.07954	299.1463	B3L842C21		1.98974	595.2224	AlL508C7	.55	327.3723		.07665
269	AlL549C72	.72164	37.36436	B3L843C21		1.76263	65.85947	AlL509C7	.55	36.22271		.00848136
270	AlL550C72	.79173	31.6107	B3L844C21		1.94749	61.56168	AlL510C7	.55	33.85893		.0079279
271	AlL551C72	.08566	400.0076	B3L845C21		1.13646	454.5941	AlL511C7	.55	250.0268		.05854
272	AlL552C72	.10516	135.7447	B3L846C21		1.54387	209.5718	AlL512C7	.55	115.2645		.02699
273	AlL553C72	.49049	.77792	B3L847C21		2.41616	1.87958	AlL513C7	.55	1.03377		.00024205
274	AlL554C72	.71586	306.2956	B3L848C21		1.97103	603.7176	AlL514C7	.55	332.0447		.07779
275	AlL555C72	.41473	682.0952	B3L852C21		1.74961	1193	AlL515C7	.55	656.3717		.15369
276	XX	XX	XX	XX	XX	XX	7765	XX	XX	4270		1
277	XX	XX	XX	XX	XX	XX	XX	XX	XX	.07036	XX	
278	XX	XX	XX	XX	XX	XX	XX	XX	XX	31472	XX	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	5.91879	ALL502C8	1.5	8.87818	.0046553
263	ALL503C11	.03266	66.78165	ALL503C8	1.5	100.1725	.05253
264	ALL504C11	.03266	164.9442	ALL504C8	1.5	247.4164	.12973
265	ALL505C11	.03266	85.46082	ALL505C8	1.5	128.1912	.06722
266	ALL506C11	.03266	174.127	ALL506C8	1.5	261.1905	.13696
267	ALL507C11	.03266	150.2323	ALL507C8	1.5	225.3485	.11816
268	ALL508C11	.03266	245.6538	ALL508C8	1.5	368.4807	.19321
269	ALL509C11	.03266	3.38195	ALL509C8	1.5	5.07293	.00266001
270	ALL510C11	.03266	2.60789	ALL510C8	1.5	3.91183	.00205118
271	ALL511C11	.03266	152.506	ALL511C8	1.5	228.759	.11995
272	ALL512C11	.03266	84.31334	ALL512C8	1.5	126.47	.06631
273	ALL513C11	.03266	.10359	ALL513C8	1.5	.15539	.00008148
274	ALL514C11	.03266	27.94767	ALL514C8	1.5	41.9215	.02198
275	ALL515C11	.03266	107.428	ALL515C8	1.5	161.1419	.0845
276	XX	XX	1271	XX	XX	1907	1
277	XX	XX	XX	XX	XX	.03142	XX
278	XX	XX	XX	XX	XX	14053	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	8.46416	ALL502C9	1.2	10.15699	.0046553
263	ALL523C14	.0467	95.50109	ALL503C9	1.2	114.6013	.05253
264	ALL524C14	.0467	235.8785	ALL504C9	1.2	283.0542	.12973
265	ALL525C14	.0467	122.2132	ALL505C9	1.2	146.6559	.06722
266	ALL526C14	.0467	249.0103	ALL506C9	1.2	298.8124	.13696
267	ALL527C14	.0467	214.8397	ALL507C9	1.2	257.8077	.11816
268	ALL528C14	.0467	351.2972	ALL508C9	1.2	421.5567	.19321
269	ALL529C14	.0467	4.83636	ALL509C9	1.2	5.80364	.00266001
270	ALL530C14	.0467	3.72941	ALL510C9	1.2	4.47529	.00205118
271	ALL531C14	.0467	218.0912	ALL511C9	1.2	261.7094	.11995
272	ALL532C14	.0467	120.5723	ALL512C9	1.2	144.6868	.06631
273	ALL533C14	.0467	.14815	ALL513C9	1.2	.17777	.00008148
274	ALL534C14	.0467	39.96655	ALL514C9	1.2	47.95987	.02198
275	ALL535C14	.0467	153.6273	ALL515C9	1.2	184.3528	.0845
276	XX	XX	1818	XX	XX	2181	1
277	XX	XX	XX	XX	XX	.03594	XX
278	XX	XX	XX	XX	XX	16078	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		.01151		.01151	0	0	0	0	1.84229
262	1335		425.7784		65.42488		74.84869		858.3297		2759	7.36918	4.05305	11.05377	8.84302	1.84229
263	15068		5542		738.1888		844.5176		8712		30906	7.36918	4.05305	11.05377	8.84302	1.84229
264	37218		2119		1823		2085		10176		53422	7.36918	4.05305	11.05377	8.84302	1.84229
265	19283		2257		944.6641		1080		5660		29226	7.36918	4.05305	11.05377	8.84302	1.84229
266	39290		6165		1924		2202		19642		69224	7.36918	4.05305	11.05377	8.84302	1.84229
267	33898		2049		1660		1899		6518		46027	7.36918	4.05305	11.05377	8.84302	1.84229
268	55429		2412		2715		3106		9766		73430	7.36918	4.05305	11.05377	8.84302	1.84229
269	763.1043		266.9317		37.38333		42.76803		674.1233		1784	7.36918	4.05305	11.05377	8.84302	1.84229
270	588.4436		249.5125		28.82697		32.97921		573.2323		1472	7.36918	4.05305	11.05377	8.84301	1.84229
271	34411		1842		1685		1928		9167		49035	7.36918	4.05305	11.05377	8.84302	1.84229
272	19024		849.4048		931.9801		1066		7368		29240	7.36918	4.05305	11.05377	8.84302	1.84229
273	23.37504		7.61803		1.14511		1.31005		22.66253		56.11075	7.36918	4.05305	11.05377	8.84302	1.84229
274	6306		2446		308.927		353.4248		3933		13349	7.36918	4.05305	11.05377	8.84302	1.84229
275	24240		4836		1187		1358		15780		47403	7.36918	4.05305	11.05377	8.84302	1.84229
276	286880		31472		14053		16078		98855		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	113.239	ALL502C5	1.8	203.8298	.00513267
283	BOX CAR EQUIPPED	ALL345C19	1088	ALL503C5	2	2176	.05481
284	GONDOLA PLAIN	ALL348C19	2532	ALL504C5	2	5064	.12753
285	GONDOLA EQUIPPED	ALL349C19	1400	ALL505C5	2	2800	.07053
286	COVERED HOPPER	ALL352C19	2709	ALL506C5	2	5418	.13644
287	HOPPER OT	ALL353C19	2381	ALL507C5	2	4762	.11992
288	HOPPER S/S	ALL354C19	3743	ALL508C5	2	7487	.18856
289	REFR MECHANICAL	ALL356C19	52.5604	ALL509C5	2	105.1208	.00264706
290	REFR NON MECHANICAL	ALL355C19	45.466	ALL510C5	2	90.932	.00228977
291	FLAT TOFC/COFC	ALL357C19	4718	ALL511C5	1	4718	.11882
292	FLAT MULTILEVEL	ALL358C19	1368	ALL512C5	2	2737	.06892
293	FLAT GENERAL	ALL359C19	1.9686	ALL513C5	2	3.9372	.00009914
294	FLAT OTHER	ALL360C19	446.769	ALL514C5	2	893.5389	.0225
295	ALL OTHER CAR TYPES	ALL363C19	1624	ALL515C5	2	3248	.08181
296	TOTAL ALL CARS: SUM L281 -295	XX	22226	XX	XX	39712	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.64309	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	288726	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L296C10 (11)
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH SW C8 *C9 (10)					
281	AlL541C81	.18296	0	B3L835C27	1.66667	0	AlL501C7	.55	0		0		
282	AlL542C81	.56187	63.62522	B3L836C27	1.76337	112.1947	AlL502C7	.55	61.70707		.01412		
283	AlL543C81	.67961	739.6295	B3L837C27	1.9445	1438	AlL503C7	.55	791.0135		.18096		
284	AlL544C81	.10442	264.4004	B3L838C27	1.93088	510.5261	AlL504C7	.55	280.7894		.06424		
285	AlL545C81	.20828	291.6672	B3L839C27	1.92278	560.8113	AlL505C7	.55	308.4462		.07056		
286	AlL546C81	.29141	789.4752	B3L840C27	1.98843	1569	AlL506C7	.55	863.398		.19752		
287	AlL547C81	.11226	267.3135	B3L841C27	1.97254	527.2871	AlL507C7	.55	290.0079		.06635		
288	AlL548C81	.07494	280.5589	B3L842C27	1.98816	557.7952	AlL508C7	.55	306.7874		.07019		
289	AlL549C81	.73722	38.74836	B3L843C27	1.76816	68.51327	AlL509C7	.55	37.6823		.00862076		
290	AlL550C81	.78116	35.51635	B3L844C27	1.9345	68.70644	AlL510C7	.55	37.78854		.00864507		
291	AlL551C81	.08828	416.5732	B3L845C27	1.13264	471.8288	AlL511C7	.55	259.5058		.05937		
292	AlL552C81	.10254	140.3277	B3L846C27	1.54614	216.9664	AlL512C7	.55	119.3315		.0273		
293	AlL553C81	.43033	.84715	B3L847C27	2.3896	2.02436	AlL513C7	.55	1.1134		.00025472		
294	AlL554C81	.72072	321.9965	B3L848C27	1.9664	633.1748	AlL514C7	.55	348.2462		.07967		
295	AlL555C81	.42835	695.8118	B3L852C27	1.73844	1209	AlL515C7	.55	665.2931		.1522		
296	XX	XX	XX	XX	XX	7947	XX	XX	4371		1		
297	XX	XX	XX	XX	XX	XX	XX	XX	.07078		XX		
298	XX	XX	XX	XX	XX	XX	XX	XX	31780		XX		

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	6.65688	ALL502C8	1.5	9.98532	.00513267
283	ALL503C11	.03266	71.08652	ALL503C8	1.5	106.6298	.05481
284	ALL504C11	.03266	165.3971	ALL504C8	1.5	248.0957	.12753
285	ALL505C11	.03266	91.47038	ALL505C8	1.5	137.2056	.07053
286	ALL506C11	.03266	176.9548	ALL506C8	1.5	265.4321	.13644
287	ALL507C11	.03266	155.5377	ALL507C8	1.5	233.3065	.11992
288	ALL508C11	.03266	244.5492	ALL508C8	1.5	366.8237	.18856
289	ALL509C11	.03266	3.43314	ALL509C8	1.5	5.14971	.00264706
290	ALL510C11	.03266	2.96975	ALL510C8	1.5	4.45462	.00228977
291	ALL511C11	.03266	154.1044	ALL511C8	1.5	231.1566	.11882
292	ALL512C11	.03266	89.39078	ALL512C8	1.5	134.0862	.06892
293	ALL513C11	.03266	.12859	ALL513C8	1.5	.19288	.00009914
294	ALL514C11	.03266	29.18209	ALL514C8	1.5	43.77313	.0225
295	ALL515C11	.03266	106.1014	ALL515C8	1.5	159.1521	.08181
296	XX	XX	1296	XX	XX	1945	1
297	XX	XX	XX	XX	XX	.0315	XX
298	XX	XX	XX	XX	XX	14144	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	9.51967	ALL502C9	1.2	11.4236	.00513267
283	ALL523C14	.0467	101.6573	ALL503C9	1.2	121.9887	.05481
284	ALL524C14	.0467	236.5261	ALL504C9	1.2	283.8313	.12753
285	ALL525C14	.0467	130.8072	ALL505C9	1.2	156.9687	.07053
286	ALL526C14	.0467	253.0542	ALL506C9	1.2	303.665	.13644
287	ALL527C14	.0467	222.4266	ALL507C9	1.2	266.912	.11992
288	ALL528C14	.0467	349.7175	ALL508C9	1.2	419.661	.18856
289	ALL529C14	.0467	4.90956	ALL509C9	1.2	5.89147	.00264706
290	ALL530C14	.0467	4.24689	ALL510C9	1.2	5.09627	.00228977
291	ALL531C14	.0467	220.377	ALL511C9	1.2	264.4524	.11882
292	ALL532C14	.0467	127.8333	ALL512C9	1.2	153.3999	.06892
293	ALL533C14	.0467	.18388	ALL513C9	1.2	.22066	.00009914
294	ALL534C14	.0467	41.73184	ALL514C9	1.2	50.07821	.0225
295	ALL535C14	.0467	151.7303	ALL515C9	1.2	182.0764	.08181
296	XX	XX	1854	XX	XX	2225	1
297	XX	XX	XX	XX	XX	.03604	XX
298	XX	XX	XX	XX	XX	16181	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	MILES PER CAR INTERCHANGED TWO ROADS	
					CARS INTERCHANGED TWO ROADS (2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	59284	B6L202C8	67.24522	881.6092
303	BOX CAR EQUIPPED	A1L238C3	723210	B6L203C8	1067	677.658
304	GONDOLA PLAIN	A1L239C3	1039037	B6L204C8	533.502	1947
305	GONDOLA EQUIPPED	A1L240C3	399851	B6L205C8	399.3506	1001
306	COVERED HOPPER	A1L241C3	1853331	B6L206C8	1229	1507
307	HOPPER OT	A1L242C3	564802	B6L207C8	369.1538	1529
308	HOPPER S/S	A1L243C3	950700	B6L208C8	568.4997	1672
309	REFER MECHANICAL	A1L244C3	72204	B6L209C8	56.55371	1276
310	REFER NON MECH	A1L245C3	39497	B6L210C8	42.48817	929.6
311	FLAT TOFC/COFC	A1L246C3	919449	B6L211C8	376.4789	2442
312	FLAT MULTILEVEL	A1L247C3	524911	B6L212C8	138.6985	3784
313	FLAT GENERAL	A1L248C3	1954	B6L213C8	.69519	2810
314	FLAT OTHER	A1L249C3	294398	B6L214C8	429.7919	684.9781
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1661439	B6L215C8	993.1854	1672
316	ALL CARS	A1L254C3	9104067	B6L216C8	6272	1451

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	154477
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	169813
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	176802
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	182118
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	184529
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	8009
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	8998
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	9385
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	9698
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	9886
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1961
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	2133
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	2204
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	2158
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	2211
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	6048
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	6864
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	7180
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	7539
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	7675
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	30146	.19515	.19515	0	1180	49.17777	49.17777	613.001
203	BOX EQUIPPED	A1L203C3	664117	4.29911	4.29911	0	26001	1083	1083	613.001
204	GONDOLA PLAIN	A1L204C3	584500	3.78372	3.78372	0	22884	953.506	953.5065	613.001
205	GONDOLA EQUIPPED	A1L205C3	309583	2.00406	2.00406	0	12120	505.029	505.0289	613.001
206	COVERED HOPPER	A1L206C3	576042	3.72896	3.72896	0	22553	939.709	939.7088	613.001
207	HOPPER OTG	A1L207C3	314998	2.03912	2.03912	0	12332	513.863	513.8625	613.001
208	HOPPER OTS	A1L208C3	185810	1.20283	1.20283	0	7274	303.116	303.1156	613.001
209	REFRIG MECH	A1L209C3	36763	.23798	.23798	0	1439	59.97222	59.97222	613.001
210	REFRIG NM	A1L210C3	36254	.23469	.23469	0	1419	59.14187	59.14187	613.001
211	FLAT TOFC	A1L211C3	272621	1.76479	1.76479	0	10673	444.732	444.7321	613.001
212	FLAT MULTILEVEL	A1L212C3	69620	.45068	.45068	0	2725	113.572	113.5725	613.001
213	FLAT GENERAL	A1L213C3	1694	.01097	.01097	0	66.32294	2.76346	2.76346	613.001
214	FLAT OTHER	A1L214C3	174355	1.12867	1.12867	0	6826	284.429	284.4288	613.001
215	ALL OTHER CAR TYPES	A1L215C3	231727	1.50007	1.50007	0	9072	378.021	378.0209	613.001
216	TOTAL	A1L216C3	3488230	22.58079	22.58079	0	136570	5690	5690	613.001

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	34167	.20121	.20121	1381	1381	57.5526	57.5526	593.674
203	BOX EQUIPPED	ALL203C18	760346	4.47755	4.47755	30737	30737	1280	1280	593.674
204	GONDOLA PLAIN	ALL204C18	644361	3.79453	3.79453	26049	26049	1085	1085	593.674
205	GONDOLA EQUIPPED	ALL205C18	422086	2.4856	2.4856	17063	17063	710.973	710.9732	593.674
206	COVERED HOPPER	ALL206C18	652352	3.84159	3.84159	26372	26372	1098	1098	593.674
207	HOPPER OTG	ALL207C18	385036	2.26741	2.26741	15565	15565	648.565	648.5651	593.674
208	HOPPER OTS	ALL208C18	220796	1.30023	1.30023	8925	8925	371.914	371.9143	593.674
209	REFRIG MECH	ALL209C18	37194	.21903	.21903	1503	1503	62.65135	62.65135	593.674
210	REFRIG NM	ALL210C18	41497	.24437	.24437	1677	1677	69.89944	69.89944	593.674
211	FLAT TOFC	ALL211C18	281073	1.65519	1.65519	11362	11362	473.447	473.4473	593.674
212	FLAT MULTILEVEL	ALL212C18	80583	.47454	.47454	3257	3257	135.737	135.7369	593.674
213	FLAT GENERAL	ALL213C18	1878	.01106	.01106	75.92041	75.92041	3.16335	3.16335	593.674
214	FLAT OTHER	ALL214C18	203423	1.19792	1.19792	8223	8223	342.651	342.6509	593.674
215	ALL OTHER CAR TYPES	ALL215C18	246790	1.4533	1.4533	9976	9976	415.699	415.6993	593.674
216	TOTAL	ALL216C18	4011586	23.62354	23.62354	162173	162173	6757	6757	593.674

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	1	.00000566	.00000566	.04062	.04062	0	.0016923	590.913
202	BOX 50 FOOT	A1L202C21	37614	.21275	.21275	1527	1527	0	63.6552	590.913
203	BOX EQUIPPED	A1L203C21	826211	4.67306	4.67306	33556	33556	0	1398	590.913
204	GONDOLA PLAIN	A1L204C21	640324	3.62169	3.62169	26006	26006	0	1083	590.913
205	GONDOLA EQUIPPED	A1L205C21	476811	2.69685	2.69685	19365	19365	0	806.906	590.913
206	COVERED HOPPER	A1L206C21	696636	3.94019	3.94019	28293	28293	0	1178	590.913
207	HOPPER OTG	A1L207C21	411889	2.32965	2.32965	16728	16728	0	697.0388	590.913
208	HOPPER OTS	A1L208C21	231892	1.31159	1.31159	9418	9418	0	392.4314	590.913
209	REFRIG MECH	A1L209C21	36842	.20838	.20838	1496	1496	0	62.34875	590.913
210	REFRIG NM	A1L210C21	46104	.26076	.26076	1872	1872	0	78.02168	590.913
211	FLAT TOFC	A1L211C21	291559	1.64907	1.64907	11841	11841	0	493.4057	590.913
212	FLAT MULTILEVEL	A1L212C21	90718	.51311	.51311	3684	3684	0	153.523	590.913
213	FLAT GENERAL	A1L213C21	2011	.01138	.01138	81.69058	81.69058	0	3.40377	590.913
214	FLAT OTHER	A1L214C21	226185	1.27931	1.27931	9186	9186	0	382.7729	590.913
215	ALL OTHER CAR TYPES	A1L215C21	251444	1.42217	1.42217	10212	10212	0	425.5186	590.913
216	TOTAL	A1L216C21	4266246	24.12996	24.12996	173274	173274	0	7219	590.913

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	1.25	.00000686	.00000686	.05175	.05175	.0021563	.00215632	579.691
202	BOX 50 FOOT	A1L202C24	39599	.21744	.21744	1639	1639	68.31095	68.31095	579.691
203	BOX EQUIPPED	A1L203C24	886574	4.86812	4.86812	36705	36705	1529	1529	579.691
204	GONDOLA PLAIN	A1L204C24	642238	3.52649	3.52649	26589	26589	1107	1107	579.691
205	GONDOLA EQUIPPED	A1L205C24	525184	2.88376	2.88376	21743	21743	905.973	905.9727	579.691
206	COVERED HOPPER	A1L206C24	725872	3.98572	3.98572	30052	30052	1252	1252	579.691
207	HOPPER OTG	A1L207C24	452290	2.4835	2.4835	18725	18725	780.227	780.2273	579.691
208	HOPPER OTS	A1L208C24	241451	1.32579	1.32579	9996	9996	416.517	416.5171	579.691
209	REFRIG MECH	A1L209C24	37917	.2082	.2082	1569	1569	65.40984	65.40984	579.691
210	REFRIG NM	A1L210C24	56208	.30864	.30864	2327	2327	96.96243	96.96243	579.691
211	FLAT TOFC	A1L211C24	303340	1.66563	1.66563	12558	12558	523.28	523.28	579.691
212	FLAT MULTILEVEL	A1L212C24	96965	.53243	.53243	4014	4014	167.27	167.2701	579.691
213	FLAT GENERAL	A1L213C24	1983	.01089	.01089	82.12995	82.12995	3.42208	3.42208	579.691
214	FLAT OTHER	A1L214C24	243804	1.33872	1.33872	10093	10093	420.577	420.5766	579.691
215	ALL OTHER CAR TYPES	A1L215C24	256000	1.40568	1.40568	10598	10598	441.615	441.6154	579.691
216	TOTAL	A1L216C24	4509432	24.76102	24.76102	186696	186696	7779	7779	579.691

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	1	.00000542	.00000542	.04159	.04159	.0017331	.00173307	577.01
202	BOX 50 FOOT	A1L202C27	39700	.21515	.21515	1651	1651	68.80403	68.80403	577.01
203	BOX EQUIPPED	A1L203C27	933907	5.06103	5.06103	38844	38844	1618	1618	577.01
204	GONDOLA PLAIN	A1L204C27	651868	3.53261	3.53261	27113	27113	1129	1129	577.01
205	GONDOLA EQUIPPED	A1L205C27	556084	3.01354	3.01354	23129	23129	963.735	963.7351	577.01
206	COVERED HOPPER	A1L206C27	741780	4.01986	4.01986	30853	30853	1285	1285	577.01
207	HOPPER OTG	A1L207C27	478683	2.59408	2.59408	19910	19910	829.593	829.5932	577.01
208	HOPPER OTS	A1L208C27	246708	1.33696	1.33696	10261	10261	427.564	427.5643	577.01
209	REFRIG MECH	A1L209C27	39298	.21296	.21296	1634	1634	68.10665	68.10665	577.01
210	REFRIG NM	A1L210C27	62767	.34015	.34015	2610	2610	108.78	108.7805	577.01
211	FLAT TOFC	A1L211C27	304407	1.64965	1.64965	12661	12661	527.561	527.5608	577.01
212	FLAT MULTILEVEL	A1L212C27	101779	.55156	.55156	4233	4233	176.39	176.3904	577.01
213	FLAT GENERAL	A1L213C27	2011	.0109	.0109	83.65334	83.65334	3.48556	3.48556	577.01
214	FLAT OTHER	A1L214C27	252613	1.36896	1.36896	10507	10507	437.797	437.7971	577.01
215	ALL OTHER CAR TYPES	A1L215C27	260291	1.41057	1.41057	10826	10826	451.105	451.1046	577.01
216	TOTAL	A1L216C27	4671903	25.31799	25.31799	194321	194321	8096	8096	577.01

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS		SPOTTED & PULLED	CARS		PER
			O & T		RATIO	O & T		O & T
			(1)		(2)	C1 *C2		SWITCH
						(3)		(4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	24.67	AlL502C5	1.8	44.406	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	665.614	AlL503C5	2	1331	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	1255	AlL504C5	2	2510	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	534.3681	AlL505C5	2	1068	AlL525C1	1
306	COVERED HOPPER	AlL312C3	629.054	AlL506C5	2	1258	AlL526C1	1
307	HOPPER OTG	AlL313C3	1065	AlL507C5	2	2131	AlL527C1	1
308	HOPPER OTS	AlL314C3	1442	AlL508C5	2	2885	AlL528C1	1
309	REFRIG MECH	AlL316C3	23.791	AlL509C5	2	47.582	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	20.641	AlL510C5	2	41.282	AlL530C1	1
311	FLAT TOFC	AlL317C3	1170	AlL511C5	1	1170	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	105.158	AlL512C5	2	210.316	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.879	AlL513C5	2	1.758	AlL533C1	1
314	FLAT OTHER	AlL320C3	164.307	AlL514C5	2	328.614	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	41.153	AlL515C5	2	82.306	AlL535C1	1
316	TOTAL	AlL324C3	7143	AlL516C5	1.9	13573	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	O & T SW		PER		LOADING &		PER O & T	SWITCH MILES	O & T
	C3 *C4		LOADING OR		UNLOADING		CARS	UNWEIGHTED	CAR MILES
	(5)		UNLOADING		C1 *C6		SWITCHED	C3 *C8	C9 *L121C1
			(6)		(7)		(8)	(9)	(10)
301	0	AlL521C6	2		0	AlL521C9	4	0	0
302	44.406	AlL521C6	2		49.34	AlL522C9	4	177.624	461.8224
303	1331	AlL523C6	2		1331	AlL523C9	4	5324	13844
304	2510	AlL524C6	2		2510	AlL524C9	4	10041	26108
305	1068	AlL525C6	2		1068	AlL525C9	4	4274	11114
306	1258	AlL526C6	2		1258	AlL526C9	4	5032	13084
307	2131	AlL527C6	2		2131	AlL527C9	4	8527	22172
308	2885	AlL528C6	2		2885	AlL528C9	4	11543	30012
309	47.582	AlL529C6	2		47.582	AlL529C9	4	190.328	494.8528
310	41.282	AlL530C6	2		41.282	AlL530C9	4	165.128	429.3328
311	1170	AlL531C6	2		2340	AlL531C9	4	4681	12170
312	210.316	AlL532C6	2		210.316	AlL532C9	4	841.2641	2187
313	1.758	AlL533C6	2		1.758	AlL533C9	4	7.032	18.2832
314	328.614	AlL534C6	2		328.614	AlL534C9	4	1314	3417
315	82.306	AlL535C6	2		82.306	AlL535C9	4	329.224	855.9824
316	13573	AlL536C6	2		14287	AlL536C9	4	54294	141164

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	27.759	A1L502C5	1.8	49.9662	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	776.6806	A1L503C5	2	1553	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1348	A1L504C5	2	2696	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	766.3805	A1L505C5	2	1532	A1L525C1	1
306	COVERED HOPPER	A1L312C16	717.953	A1L506C5	2	1435	A1L526C1	1
307	HOPPER OTG	A1L313C16	1291	A1L507C5	2	2582	A1L527C1	1
308	HOPPER OTS	A1L314C16	1506	A1L508C5	2	3012	A1L528C1	1
309	REFRIG MECH	A1L316C16	24.366	A1L509C5	2	48.732	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	24.47	A1L510C5	2	48.94	A1L530C1	1
311	FLAT TOFC	A1L317C16	1255	A1L511C5	1	1255	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	124.3005	A1L512C5	2	248.601	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.976	A1L513C5	2	1.952	A1L533C1	1
314	FLAT OTHER	A1L320C16	193.025	A1L514C5	2	386.05	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	52.048	A1L515C5	2	104.096	A1L535C1	1
316	TOTAL	A1L324C16	8109	A1L516C5	1.9	15408	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	49.9662	A1L522C6	2	55.518	A1L522C9	4	199.8648	519.6485
303	1553	A1L523C6	2	1553	A1L523C9	4	6213	16154
304	2696	A1L524C6	2	2696	A1L524C9	4	10786	28044
305	1532	A1L525C6	2	1532	A1L525C9	4	6131	15940
306	1435	A1L526C6	2	1435	A1L526C9	4	5743	14933
307	2582	A1L527C6	2	2582	A1L527C9	4	10329	26856
308	3012	A1L528C6	2	3012	A1L528C9	4	12050	31331
309	48.732	A1L529C6	2	48.732	A1L529C9	4	194.928	506.8128
310	48.94	A1L530C6	2	48.94	A1L530C9	4	195.76	508.976
311	1255	A1L531C6	2	2511	A1L531C9	4	5022	13059
312	248.601	A1L532C6	2	248.601	A1L532C9	4	994.404	2585
313	1.952	A1L533C6	2	1.952	A1L533C9	4	7.808	20.3008
314	386.05	A1L534C6	2	386.05	A1L534C9	4	1544	4014
315	104.096	A1L535C6	2	104.096	A1L535C9	4	416.384	1082
316	15408	A1L536C6	2	16218	A1L536C9	4	61632	160243

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	31.349	A1L502C5	1.8	56.4282	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	861.9891	A1L503C5	2	1723	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1393	A1L504C5	2	2786	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	935.3524	A1L505C5	2	1870	A1L525C1	1
306	COVERED HOPPER	A1L312C17	777.8543	A1L506C5	2	1555	A1L526C1	1
307	HOPPER OTG	A1L313C17	1356	A1L507C5	2	2712	A1L527C1	1
308	HOPPER OTS	A1L314C17	1544	A1L508C5	2	3088	A1L528C1	1
309	REFRIG MECH	A1L316C17	24.72567	A1L509C5	2	49.45133	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	28.09333	A1L510C5	2	56.18667	A1L530C1	1
311	FLAT TOFC	A1L317C17	1293	A1L511C5	1	1293	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	142.047	A1L512C5	2	284.094	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.15067	A1L513C5	2	2.30133	A1L533C1	1
314	FLAT OTHER	A1L320C17	209.15	A1L514C5	2	418.3	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	55.39	A1L515C5	2	110.78	A1L535C1	1
316	TOTAL	A1L324C17	8654	A1L516C5	1.9	16443	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	56.4282	A1L522C6	2	62.698	A1L522C9	4	225.7128	586.8532
303	1723	A1L523C6	2	1723	A1L523C9	4	6895	17929
304	2786	A1L524C6	2	2786	A1L524C9	4	11147	28984
305	1870	A1L525C6	2	1870	A1L525C9	4	7482	19455
306	1555	A1L526C6	2	1555	A1L526C9	4	6222	16179
307	2712	A1L527C6	2	2712	A1L527C9	4	10850	28210
308	3088	A1L528C6	2	3088	A1L528C9	4	12353	32119
309	49.45133	A1L529C6	2	49.45133	A1L529C9	4	197.8053	514.2938
310	56.18667	A1L530C6	2	56.18667	A1L530C9	4	224.7467	584.3413
311	1293	A1L531C6	2	2586	A1L531C9	4	5173	13452
312	284.094	A1L532C6	2	284.094	A1L532C9	4	1136	2954
313	2.30133	A1L533C6	2	2.30133	A1L533C9	4	9.20533	23.93387
314	418.3	A1L534C6	2	418.3	A1L534C9	4	1673	4350
315	110.78	A1L535C6	2	110.78	A1L535C9	4	443.12	1152
316	16443	A1L536C6	2	17309	A1L536C9	4	65774	171013

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	33.258	A1L502C5	1.8	59.8644	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	932.503	A1L503C5	2	1865	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1436	A1L504C5	2	2872	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	1084	A1L505C5	2	2169	A1L525C1	1
306	COVERED HOPPER	A1L312C18	823.4162	A1L506C5	2	1646	A1L526C1	1
307	HOPPER OTG	A1L313C18	1435	A1L507C5	2	2871	A1L527C1	1
308	HOPPER OTS	A1L314C18	1586	A1L508C5	2	3172	A1L528C1	1
309	REFER MECH	A1L316C18	25.398	A1L509C5	2	50.796	A1L529C1	1
310	REFER NON MECH	A1L315C18	34.226	A1L510C5	2	68.452	A1L530C1	1
311	FLAT TOFC	A1L317C18	1316	A1L511C5	1	1316	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	151.363	A1L512C5	2	302.726	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.11825	A1L513C5	2	2.2365	A1L533C1	1
314	FLAT OTHER	A1L320C18	224.357	A1L514C5	2	448.714	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	54.13825	A1L515C5	2	108.2765	A1L535C1	1
316	TOTAL	A1L324C18	9138	A1L516C5	1.9	17363	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	59.8644	A1L521C6	2	66.516	A1L522C9	4	239.4576	622.5897
303	1865	A1L523C6	2	1865	A1L523C9	4	7460	19396
304	2872	A1L524C6	2	2872	A1L524C9	4	11488	29869
305	2169	A1L525C6	2	2169	A1L525C9	4	8676	22559
306	1646	A1L526C6	2	1646	A1L526C9	4	6587	17127
307	2871	A1L527C6	2	2871	A1L527C9	4	11487	29867
308	3172	A1L528C6	2	3172	A1L528C9	4	12690	32996
309	50.796	A1L529C6	2	50.796	A1L529C9	4	203.184	528.2784
310	68.452	A1L530C6	2	68.452	A1L530C9	4	273.808	711.9008
311	1316	A1L531C6	2	2632	A1L531C9	4	5264	13686
312	302.726	A1L532C6	2	302.726	A1L532C9	4	1210	3148
313	2.2365	A1L533C6	2	2.2365	A1L533C9	4	8.946	23.2596
314	448.714	A1L534C6	2	448.714	A1L534C9	4	1794	4666
315	108.277	A1L535C6	2	108.2765	A1L535C9	4	433.106	1126
316	17363	A1L536C6	2	18277	A1L536C9	4	69454	180580

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	34.1148	A1L502C5	1.8	61.40664	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	997.778	A1L503C5	2	1995	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1491	A1L504C5	2	2982	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	1182	A1L505C5	2	2364	A1L525C1	1
306	COVERED HOPPER	A1L312C19	868.9232	A1L506C5	2	1737	A1L526C1	1
307	HOPPER OTG	A1L313C19	1495	A1L507C5	2	2991	A1L527C1	1
308	HOPPER OTS	A1L314C19	1602	A1L508C5	2	3204	A1L528C1	1
309	REFRIG MECH	A1L316C19	26.2718	A1L509C5	2	52.5436	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	38.843	A1L510C5	2	77.686	A1L530C1	1
311	FLAT TOFC	A1L317C19	1322	A1L511C5	1	1322	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	160.2402	A1L512C5	2	320.4804	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.456	A1L513C5	2	2.912	A1L533C1	1
314	FLAT OTHER	A1L320C19	232.0678	A1L514C5	2	464.1356	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	50.0526	A1L515C5	2	100.1052	A1L535C1	1
316	TOTAL	A1L324C19	9503	A1L516C5	1.9	18056	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	61.40664	A1L522C6	2	68.2296	A1L522C9	4	245.6266
303	1995	A1L523C6	2	1995	A1L523C9	4	7982
304	2982	A1L524C6	2	2982	A1L524C9	4	11928
305	2364	A1L525C6	2	2364	A1L525C9	4	9458
306	1737	A1L526C6	2	1737	A1L526C9	4	6951
307	2991	A1L527C6	2	2991	A1L527C9	4	11964
308	3204	A1L528C6	2	3204	A1L528C9	4	12816
309	52.5436	A1L529C6	2	52.5436	A1L529C9	4	210.1744
310	77.686	A1L530C6	2	77.686	A1L530C9	4	310.744
311	1322	A1L531C6	2	2645	A1L531C9	4	5291
312	320.48	A1L532C6	2	320.4804	A1L532C9	4	1281
313	2.912	A1L533C6	2	2.912	A1L533C9	4	11.648
314	464.136	A1L534C6	2	464.1356	A1L534C9	4	1856
315	100.105	A1L535C6	2	100.1052	A1L535C9	4	400.4208
316	18056	A1L536C6	2	19007	A1L536C9	4	72227

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	CAR TYPE IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED	SOURCE	LINEHAUL	
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)	
401	BOX 40 FOOT	AIL301C3	0	AIL541C9	.17287	0	B3L801C3	0	
402	BOX 50 FOOT	AIL304C3	24.67	AIL542C9	.61579	15.1915	B3L802C3	2.02092	
403	BOX EQUIPPED	AIL305C3	665.614	AIL543C9	.73076	486.4072	B3L803C3	1.97104	
404	GONDOLA PLAIN	AIL308C3	1255	AIL544C9	.11722	147.1348	B3L804C3	1.92902	
405	GONDOLA EQUIPPED	AIL309C3	534.3681	AIL545C9	.25245	134.8991	B3L805C3	2.2025	
406	COVERED HOPPER	AIL312C3	629.054	AIL546C9	.27576	173.4693	B3L806C3	2.05761	
407	HOPPER OTG	AIL313C3	1065	AIL547C9	.1016	108.2979	B3L807C3	2.00438	
408	HOPPER OTS	AIL314C3	1442	AIL548C9	.08225	118.6751	B3L808C3	2.04679	
409	REFER MECH	AIL316C3	23.791	AIL549C9	.64823	15.42213	B3L809C3	1.92255	
410	REFER NON MECH	AIL315C3	20.641	AIL550C9	.91495	18.88553	B3L810C3	1.9525	
411	FLAT TOFC	AIL317C3	1170	AIL551C9	.08197	95.92247	B3L811C3	1.1219	
412	FLAT MULTILEVEL	AIL318C3	105.158	AIL552C9	.10711	11.26354	B3L812C3	1.62907	
413	FLAT GENERAL	AIL319C3	.879	AIL553C9	.31735	.27895	B3L813C3	2.37588	
414	FLAT OTHER	AIL320C3	164.307	AIL554C9	.7209	118.4496	B3L814C3	2.06047	
415	ALL OTHER CAR TYPES	AIL323C3	41.153	AIL555C9	.35937	14.78933	B3L815C3	1.02055	
416	TOTAL	AIL324C3	7143	AIL556C9	.17287	1235	B3L816C3	1.7805	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		30.70075	A1L522C2	.5	15.35037	A1L522C10	2.75	84.42705		219.5103
403		958.7261	A1L523C2	.5	479.3631	A1L523C10	2.75	2636		6854
404		283.8255	A1L524C2	.5	141.9128	A1L524C10	2.75	780.5202		2029
405		297.115	A1L525C2	.5	148.5575	A1L525C10	2.75	817.0662		2124
406		356.9319	A1L526C2	.5	178.466	A1L526C10	2.75	981.5628		2552
407		217.0699	A1L527C2	.5	108.535	A1L527C10	2.75	596.9422		1552
408		242.9035	A1L528C2	.5	121.4518	A1L528C10	2.75	667.9846		1736
409		29.64981	A1L529C2	.5	14.82491	A1L529C10	2.75	81.53697		211.9961
410		36.87398	A1L530C2	.5	18.43699	A1L530C10	2.75	101.4034		263.6489
411		107.6151	A1L531C2	.5	53.80757	A1L531C10	2.75	295.9416		769.4482
412		18.34911	A1L532C2	.5	9.17455	A1L532C10	2.75	50.46005		131.1961
413		.66276	A1L533C2	.5	.33138	A1L533C10	2.75	1.82259		4.73874
414		244.0619	A1L534C2	.5	122.0309	A1L534C10	2.75	671.1701		1745
415		15.09331	A1L535C2	.5	7.54666	A1L535C10	2.75	41.5066		107.9172
416		2198	A1L536C2	.5	1099	A1L536C10	2.75	6047		15722

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.17688	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	27.759	A1L542C54	.63738	17.6929	B3L802C9	2.01104
403	BOX EQUIPPED	A1L305C16	776.6806	A1L543C54	.71266	553.5102	B3L803C9	1.96025
404	GONDOLA PLAIN	A1L308C16	1348	A1L544C54	.11799	159.086	B3L804C9	1.91234
405	GONDOLA EQUIPPED	A1L309C16	766.3805	A1L545C54	.25498	195.4107	B3L805C9	2.03649
406	COVERED HOPPER	A1L312C16	717.953	A1L546C54	.28046	201.3568	B3L806C9	2.0593
407	HOPPER OTG	A1L313C16	1291	A1L547C54	.10762	138.9554	B3L807C9	1.9825
408	HOPPER OTS	A1L314C16	1506	A1L548C54	.09154	137.8853	B3L808C9	2.03088
409	REFER MECH	A1L316C16	24.366	A1L549C54	.67219	16.37861	B3L809C9	1.89492
410	REFER NON MECH	A1L315C16	24.47	A1L550C54	.90017	22.02709	B3L810C9	1.96076
411	FLAT TOFC	A1L317C16	1255	A1L551C54	.08189	102.8258	B3L811C9	1.13541
412	FLAT MULTILEVEL	A1L318C16	124.3005	A1L552C54	.10989	13.6588	B3L812C9	1.61196
413	FLAT GENERAL	A1L319C16	.976	A1L553C54	.45015	.43934	B3L813C9	2.42166
414	FLAT OTHER	A1L320C16	193.025	A1L554C54	.69011	133.2079	B3L814C9	2.05675
415	ALL OTHER CAR TYPES	A1L323C16	52.048	A1L555C54	.37623	19.58191	B3L815C9	1.02875
416	TOTAL	A1L324C16	8109	A1L556C54	.17688	1434	B3L816C9	1.78553

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	35.58107	A1L522C2	.5	17.79053	A1L522C10	2.75	97.84794	254.4046
403	1085	A1L523C2	.5	542.5105	A1L523C10	2.75	2983	7757
404	304.2261	A1L524C2	.5	152.1131	A1L524C10	2.75	836.6218	2175
405	397.9515	A1L525C2	.5	198.9757	A1L525C10	2.75	1094	2845
406	414.6533	A1L526C2	.5	207.3266	A1L526C10	2.75	1140	2964
407	275.4794	A1L527C2	.5	137.7397	A1L527C10	2.75	757.5682	1969
408	280.0282	A1L528C2	.5	140.0141	A1L528C10	2.75	770.0777	2002
409	31.03621	A1L529C2	.5	15.51811	A1L529C10	2.75	85.34959	221.9089
410	43.1898	A1L530C2	.5	21.5949	A1L530C10	2.75	118.772	308.8071
411	116.7489	A1L531C2	.5	58.37446	A1L531C10	2.75	321.0595	834.7547
412	22.01744	A1L532C2	.5	11.00872	A1L532C10	2.75	60.54795	157.4247
413	1.06394	A1L533C2	.5	.53197	A1L533C10	2.75	2.92584	7.60718
414	273.9755	A1L534C2	.5	136.9877	A1L534C10	2.75	753.4325	1958
415	20.14486	A1L535C2	.5	10.07243	A1L535C10	2.75	55.39836	144.0357
416	2561	A1L536C2	.5	1280	A1L536C10	2.75	7043	18312

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (21)		INTERCHANGE TO O & T (22)	INTERCHANGED C21*C22 (23)		LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.1787	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	31.349	A1L542C63	.61344	19.23081	B3L802C15	2.00562
403	BOX EQUIPPED	A1L305C17	861.9891	A1L543C63	.70021	603.5761	B3L803C15	1.96076
404	GONDOLA PLAIN	A1L308C17	1393	A1L544C63	.11203	156.1169	B3L804C15	1.90698
405	GONDOLA EQUIPPED	A1L309C17	935.3524	A1L545C63	.24294	227.2332	B3L805C15	1.97925
406	COVERED HOPPER	A1L312C17	777.8543	A1L546C63	.28017	217.9328	B3L806C15	2.05283
407	HOPPER OTG	A1L313C17	1356	A1L547C63	.10992	149.0773	B3L807C15	1.98183
408	HOPPER OTS	A1L314C17	1544	A1L548C63	.0876	135.2754	B3L808C15	2.03538
409	REFER MECH	A1L316C17	24.72567	A1L549C63	.69605	17.21028	B3L809C15	1.88798
410	REFER NON MECH	A1L315C17	28.09333	A1L550C63	.81701	22.9525	B3L810C15	1.95607
411	FLAT TOFC	A1L317C17	1293	A1L551C63	.08118	105.0059	B3L811C15	1.15031
412	FLAT MULTILEVEL	A1L318C17	142.047	A1L552C63	.11107	15.77784	B3L812C15	1.60332
413	FLAT GENERAL	A1L319C17	1.15067	A1L553C63	.61193	.70413	B3L813C15	2.46487
414	FLAT OTHER	A1L320C17	209.15	A1L554C63	.71241	149.0004	B3L814C15	2.04892
415	ALL OTHER CAR TYPES	A1L323C17	55.39	A1L555C63	.39435	21.84327	B3L815C15	1.02607
416	TOTAL	A1L324C17	8654	A1L556C63	.1787	1546	B3L816C15	1.78704

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE	TOTAL WEIGHTED INTERCHANGE
	C23*C24 (25)	SOURCE	SWITCH (26)		C25*C26 (27)	SOURCE	SWITCH (28)		C25*C28 (29)	C29*L121C1 (30)
401	0	A1L521C2	.5		0	A1L521C10	2.75		0	0
402	38.56964	A1L522C2	.5		19.28482	A1L522C10	2.75		106.0665	275.7729
403	1183	A1L523C2	.5		591.7332	A1L523C10	2.75		3254	8461
404	297.7111	A1L524C2	.5		148.8556	A1L524C10	2.75		818.7056	2128
405	449.751	A1L525C2	.5		224.8755	A1L525C10	2.75		1236	3215
406	447.3797	A1L526C2	.5		223.6898	A1L526C10	2.75		1230	3198
407	295.4463	A1L527C2	.5		147.7232	A1L527C10	2.75		812.4773	2112
408	275.3374	A1L528C2	.5		137.6687	A1L528C10	2.75		757.1779	1968
409	32.49266	A1L529C2	.5		16.24633	A1L529C10	2.75		89.35481	232.3225
410	44.89678	A1L530C2	.5		22.44839	A1L530C10	2.75		123.4661	321.0119
411	120.7893	A1L531C2	.5		60.39463	A1L531C10	2.75		332.1705	863.6432
412	25.29696	A1L532C2	.5		12.64848	A1L532C10	2.75		69.56665	180.8733
413	1.73558	A1L533C2	.5		.86779	A1L533C10	2.75		4.77284	12.40938
414	305.2904	A1L534C2	.5		152.6452	A1L534C10	2.75		839.5485	2182
415	22.4128	A1L535C2	.5		11.2064	A1L535C10	2.75		61.63519	160.2515
416	2763	A1L536C2	.5		1381	A1L536C10	2.75		7600	19761

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.18114	0	B3L801C21	1.66667
402	BOX 50 FOOT	A1L304C18	33.258	A1L542C72	.57712	19.19395	B3L802C21	2.00085
403	BOX EQUIPPED	A1L305C18	932.503	A1L543C72	.68542	639.1595	B3L803C21	1.96059
404	GONDOLA PLAIN	A1L308C18	1436	A1L544C72	.10709	153.7847	B3L804C21	1.90441
405	GONDOLA EQUIPPED	A1L309C18	1084	A1L545C72	.21931	237.866	B3L805C21	1.94692
406	COVERED HOPPER	A1L312C18	823.4162	A1L546C72	.28688	236.22	B3L806C21	2.04678
407	HOPPER OTG	A1L313C18	1435	A1L547C72	.11115	159.6072	B3L807C21	1.98059
408	HOPPER OTS	A1L314C18	1586	A1L548C72	.07954	126.1819	B3L808C21	2.02969
409	REFER MECH	A1L316C18	25.398	A1L549C72	.72164	18.3283	B3L809C21	1.89706
410	REFER NON MECH	A1L315C18	34.226	A1L550C72	.79173	27.09783	B3L810C21	1.94878
411	FLAT TOFC	A1L317C18	1316	A1L551C72	.08566	112.731	B3L811C21	1.15902
412	FLAT MULTILEVEL	A1L318C18	151.363	A1L552C72	.10516	15.91766	B3L812C21	1.59409
413	FLAT GENERAL	A1L319C18	1.11825	A1L553C72	.49049	.54849	B3L813C21	2.52627
414	FLAT OTHER	A1L320C18	224.357	A1L554C72	.71586	160.6082	B3L814C21	2.04158
415	ALL OTHER CAR TYPES	A1L323C18	54.13825	A1L555C72	.41473	22.45251	B3L815C21	1.02582
416	TOTAL	A1L324C18	9138	A1L556C72	.18114	1655	B3L816C21	1.78798

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	38.40414	A1L522C2	.5	19.20207	A1L522C10	2.75	105.6114	274.5896
403	1253	A1L523C2	.5	626.5636	A1L523C10	2.75	3446	8959
404	292.8695	A1L524C2	.5	146.4348	A1L524C10	2.75	805.3913	2094
405	463.1067	A1L525C2	.5	231.5533	A1L525C10	2.75	1273	3311
406	483.4911	A1L526C2	.5	241.7456	A1L526C10	2.75	1329	3456
407	316.1159	A1L527C2	.5	158.058	A1L527C10	2.75	869.3188	2260
408	256.1099	A1L528C2	.5	128.0549	A1L528C10	2.75	704.3021	1831
409	34.76991	A1L529C2	.5	17.38495	A1L529C10	2.75	95.61725	248.6048
410	52.80778	A1L530C2	.5	26.40389	A1L530C10	2.75	145.2214	377.5756
411	130.6578	A1L531C2	.5	65.32892	A1L531C10	2.75	359.3091	934.2035
412	25.37411	A1L532C2	.5	12.68705	A1L532C10	2.75	69.7788	181.4249
413	1.38564	A1L533C2	.5	.69282	A1L533C10	2.75	3.81051	9.90734
414	327.8939	A1L534C2	.5	163.947	A1L534C10	2.75	901.7083	2344
415	23.0322	A1L535C2	.5	11.5161	A1L535C10	2.75	63.33856	164.6802
416	2959	A1L536C2	.5	1479	A1L536C10	2.75	8139	21162

M O S T C U R R E N T F I V E Y E A R S

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
CAR TYPE		CARS		INTERCHANGE		INTERCHANGED		LINEHAUL	
LINE	IDENTIFICATION	SOURCE	O & T	SOURCE	TO O & T	C41*C42	SOURCE	RATIO	
			(41)		(42)	(43)		(44)	
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.18296	0	B3L801C27	1.66667	
402	BOX 50 FOOT	A1L304C19	34.1148	A1L542C81	.56187	19.168	B3L802C27	1.98614	
403	BOX EQUIPPED	A1L305C19	997.778	A1L543C81	.67961	678.1001	B3L803C27	1.95239	
404	GONDOLA PLAIN	A1L308C19	1491	A1L544C81	.10442	155.691	B3L804C27	1.90252	
405	GONDOLA EQUIPPED	A1L309C19	1182	A1L545C81	.20828	246.2569	B3L805C27	1.92345	
406	COVERED HOPPER	A1L312C19	868.9232	A1L546C81	.29141	253.2156	B3L806C27	2.0405	
407	HOPPER OTG	A1L313C19	1495	A1L547C81	.11226	167.8904	B3L807C27	1.97375	
408	HOPPER OTS	A1L314C19	1602	A1L548C81	.07494	120.0529	B3L808C27	2.02387	
409	REFER MECH	A1L316C19	26.2718	A1L549C81	.73722	19.36799	B3L809C27	1.90613	
410	REFER NON MECH	A1L315C19	38.843	A1L550C81	.78116	30.34271	B3L810C27	1.93264	
411	FLAT TOFC	A1L317C19	1322	A1L551C81	.08828	116.7801	B3L811C27	1.15937	
412	FLAT MULTILEVEL	A1L318C19	160.2402	A1L552C81	.10254	16.43066	B3L812C27	1.59494	
413	FLAT GENERAL	A1L319C19	1.456	A1L553C81	.43033	.62657	B3L813C27	2.49776	
414	FLAT OTHER	A1L320C19	232.0678	A1L554C81	.72072	167.2564	B3L814C27	2.03671	
415	ALL OTHER CAR TYPES	A1L323C19	50.0526	A1L555C81	.42835	21.44027	B3L815C27	1.02899	
416	TOTAL	A1L324C19	9503	A1L556C81	.18296	1738	B3L816C27	1.78638	

EMPTY-LOADED CARS			CAR DAYS PER		TOTAL CAR DAYS		CAR MILES PER		TOTAL	TOTAL
INTERCHANGED			INTERCHANGE		INTERCHANGED		INTERCHANGE		UNWEIGHTED	WEIGHTED
LINE	C43*C44	SOURCE	SWITCH	C45*C46	SOURCE	SWITCH	C45*C48	C49*L121C1	CAR MILES	CAR MILES
	(45)		(46)	(47)		(48)	(49)	(50)		
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0		
402	38.07038	A1L522C2	.5	19.03519	A1L522C10	2.75	104.6936	272.2032		
403	1323	A1L523C2	.5	661.9566	A1L523C10	2.75	3640	9465		
404	296.2059	A1L524C2	.5	148.1029	A1L524C10	2.75	814.5662	2117		
405	473.6636	A1L525C2	.5	236.8318	A1L525C10	2.75	1302	3386		
406	516.6873	A1L526C2	.5	258.3436	A1L526C10	2.75	1420	3694		
407	331.3734	A1L527C2	.5	165.6867	A1L527C10	2.75	911.2769	2369		
408	242.9709	A1L528C2	.5	121.4855	A1L528C10	2.75	668.1701	1737		
409	36.91781	A1L529C2	.5	18.45891	A1L529C10	2.75	101.524	263.9624		
410	58.64143	A1L530C2	.5	29.32071	A1L530C10	2.75	161.2639	419.2862		
411	135.3918	A1L531C2	.5	67.69589	A1L531C10	2.75	372.3274	968.0513		
412	26.20595	A1L532C2	.5	13.10298	A1L532C10	2.75	72.06637	187.3725		
413	1.56501	A1L533C2	.5	.78251	A1L533C10	2.75	4.30379	11.18984		
414	340.6522	A1L534C2	.5	170.3261	A1L534C10	2.75	936.7936	2435		
415	22.06191	A1L535C2	.5	11.03095	A1L535C10	2.75	60.67024	157.7426		
416	3106	A1L536C2	.5	1553	A1L536C10	2.75	8541	22208		

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	24.67	AlL502C11	.03266	.8057	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	665.614	AlL503C11	.03266	21.73829	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	1255	AlL504C11	.03266	40.99358	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	534.3681	AlL505C11	.03266	17.45193	AlL505C5	2
506	COVERED HOPPER	AlL312C3	629.054	AlL506C11	.03266	20.54427	AlL506C5	2
507	HOPPER OTG	AlL313C3	1065	AlL507C11	.03266	34.81339	AlL507C5	2
508	HOPPER OTS	AlL314C3	1442	AlL508C11	.03266	47.12364	AlL508C5	2
509	REFER MECH	AlL316C3	23.791	AlL509C11	.03266	.77699	AlL509C5	2
510	REFER NON MECH	AlL315C3	20.641	AlL510C11	.03266	.67411	AlL510C5	2
511	FLAT TOFC	AlL317C3	1170	AlL511C11	.03266	38.21923	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	105.158	AlL512C11	.03266	3.43436	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.879	AlL513C11	.03266	.02871	AlL513C5	2
514	FLAT OTHER	AlL320C3	164.307	AlL514C11	.03266	5.3661	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	41.153	AlL515C11	.03266	1.34402	AlL515C5	2
516	TOTAL	AlL324C3	7143	AlL516C11	.03266	233.3143	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.45026	AlL522C3	2	2.90051	AlL522C7	4	3.22279	AlL522C11	6	8.70153	22.62399
503	43.47658	AlL523C3	2	86.95316	AlL523C7	4	86.95316	AlL523C11	6	260.8595	678.2346
504	81.98715	AlL524C3	2	163.9743	AlL524C7	4	163.9743	AlL524C11	6	491.9229	1278
505	34.90386	AlL525C3	2	69.80771	AlL525C7	4	69.80771	AlL525C11	6	209.4231	544.5001
506	41.08855	AlL526C3	2	82.1771	AlL526C7	4	82.1771	AlL526C11	6	246.5313	640.9813
507	69.62678	AlL527C3	2	139.2536	AlL527C7	4	139.2536	AlL527C11	6	417.7607	1086
508	94.24728	AlL528C3	2	188.4946	AlL528C7	4	188.4946	AlL528C11	6	565.4837	1470
509	1.55398	AlL529C3	2	3.10796	AlL529C7	4	3.10796	AlL529C11	6	9.32388	24.2421
510	1.34823	AlL530C3	2	2.69646	AlL530C7	4	2.69646	AlL530C11	6	8.08937	21.03237
511	38.21923	AlL531C3	2	76.43846	AlL531C7	4	152.8769	AlL531C11	6	229.3154	596.2199
512	6.86871	AlL532C3	2	13.73742	AlL532C7	4	13.73742	AlL532C11	6	41.21227	107.1519
513	.05741	AlL533C3	2	.11483	AlL533C7	4	.11483	AlL533C11	6	.34449	.89567
514	10.73221	AlL534C3	2	21.46441	AlL534C7	4	21.46441	AlL534C11	6	64.39324	167.4224
515	2.68803	AlL535C3	2	5.37606	AlL535C7	4	5.37606	AlL535C11	6	16.12819	41.93329
516	443.2972	AlL536C3	2	886.5944	AlL536C7	4	933.2573	AlL536C11	6	2659	6915

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	27.759	A1L502C11	.03266	.90658	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	776.6806	A1L503C11	.03266	25.36561	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	1348	A1L504C11	.03266	44.03469	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	766.3805	A1L505C11	.03266	25.02922	A1L505C5	2
506	COVERED HOPPER	A1L312C16	717.953	A1L506C11	.03266	23.44763	A1L506C5	2
507	HOPPER OTG	A1L313C16	1291	A1L507C11	.03266	42.16844	A1L507C5	2
508	HOPPER OTS	A1L314C16	1506	A1L508C11	.03266	49.19507	A1L508C5	2
509	REFER MECH	A1L316C16	24.366	A1L509C11	.03266	.79577	A1L509C5	2
510	REFER NON MECH	A1L315C16	24.47	A1L510C11	.03266	.79917	A1L510C5	2
511	FLAT TOFC	A1L317C16	1255	A1L511C11	.03266	41.01055	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	124.3005	A1L512C11	.03266	4.05953	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.976	A1L513C11	.03266	.03188	A1L513C5	2
514	FLAT OTHER	A1L320C16	193.025	A1L514C11	.03266	6.304	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	52.048	A1L515C11	.03266	1.69984	A1L515C5	2
516	TOTAL	A1L324C16	8109	A1L516C11	.03266	264.848	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.63185	A1L522C3	2	3.26369	A1L522C7	4	3.62632	A1L522C11	6	9.79108	25.4568
503	50.73123	A1L523C3	2	101.4625	A1L523C7	4	101.4625	A1L523C11	6	304.3873	791.4071
504	88.06937	A1L524C3	2	176.1387	A1L524C7	4	176.1387	A1L524C11	6	528.4162	1373
505	50.05845	A1L525C3	2	100.1169	A1L525C7	4	100.1169	A1L525C11	6	300.3507	780.9118
506	46.89525	A1L526C3	2	93.79051	A1L526C7	4	93.79051	A1L526C11	6	281.3715	731.5659
507	84.33689	A1L527C3	2	168.6738	A1L527C7	4	168.6738	A1L527C11	6	506.0213	1315
508	98.39014	A1L528C3	2	196.7803	A1L528C7	4	196.7803	A1L528C11	6	590.3408	1534
509	1.59154	A1L529C3	2	3.18308	A1L529C7	4	3.18308	A1L529C11	6	9.54923	24.828
510	1.59833	A1L530C3	2	3.19666	A1L530C7	4	3.19666	A1L530C11	6	9.58999	24.93397
511	41.01055	A1L531C3	2	82.02109	A1L531C7	4	164.0422	A1L531C11	6	246.0633	639.7645
512	8.11906	A1L532C3	2	16.23812	A1L532C7	4	16.23812	A1L532C11	6	48.71437	126.6573
513	.06375	A1L533C3	2	.1275	A1L533C7	4	.1275	A1L533C11	6	.3825	.99451
514	12.60801	A1L534C3	2	25.21602	A1L534C7	4	25.21602	A1L534C11	6	75.64805	196.6849
515	3.39967	A1L535C3	2	6.79934	A1L535C7	4	6.79934	A1L535C11	6	20.39803	53.03488
516	503.2111	A1L536C3	2	1006	A1L536C7	4	1059	A1L536C11	6	3019	7850

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	31.349	AlL502C11	.03266	1.02383	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	861.9891	AlL503C11	.03266	28.1517	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	1393	AlL504C11	.03266	45.51002	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	935.3524	AlL505C11	.03266	30.54768	AlL505C5		2
506	COVERED HOPPER		AlL312C17	777.8543	AlL506C11	.03266	25.40395	AlL506C5		2
507	HOPPER OTG		AlL313C17	1356	AlL507C11	.03266	44.29511	AlL507C5		2
508	HOPPER OTS		AlL314C17	1544	AlL508C11	.03266	50.43182	AlL508C5		2
509	REFER MECH		AlL316C17	24.72567	AlL509C11	.03266	.80752	AlL509C5		2
510	REFER NON MECH		AlL315C17	28.09333	AlL510C11	.03266	.9175	AlL510C5		2
511	FLAT TOFC		AlL317C17	1293	AlL511C11	.03266	42.24346	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	142.047	AlL512C11	.03266	4.63911	AlL512C5		2
513	FLAT GENERAL		AlL319C17	1.15067	AlL513C11	.03266	.03758	AlL513C5		2
514	FLAT OTHER		AlL320C17	209.15	AlL514C11	.03266	6.83063	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	55.39	AlL515C11	.03266	1.80898	AlL515C5		2
516	TOTAL		AlL324C17	8654	AlL516C11	.03266	282.6489	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.84289	AlL522C3	2	3.68578	AlL522C7	4	4.09531	AlL522C11	6	11.05733	28.74906
503	56.3034	AlL523C3	2	112.6068	AlL523C7	4	112.6068	AlL523C11	6	337.8204	878.3331
504	91.02003	AlL524C3	2	182.0401	AlL524C7	4	182.0401	AlL524C11	6	546.1202	1419
505	61.09535	AlL525C3	2	122.1907	AlL525C7	4	122.1907	AlL525C11	6	366.5721	953.0875
506	50.80789	AlL526C3	2	101.6158	AlL526C7	4	101.6158	AlL526C11	6	304.8474	792.6031
507	88.59022	AlL527C3	2	177.1804	AlL527C7	4	177.1804	AlL527C11	6	531.5413	1382
508	100.8636	AlL528C3	2	201.7273	AlL528C7	4	201.7273	AlL528C11	6	605.1818	1573
509	1.61503	AlL529C3	2	3.23006	AlL529C7	4	3.23006	AlL529C11	6	9.69019	25.19449
510	1.835	AlL530C3	2	3.67	AlL530C7	4	3.67	AlL530C11	6	11.01	28.62601
511	42.24346	AlL531C3	2	84.48693	AlL531C7	4	168.9739	AlL531C11	6	253.4608	658.998
512	9.27823	AlL532C3	2	18.55645	AlL532C7	4	18.55645	AlL532C11	6	55.66936	144.7403
513	.07516	AlL533C3	2	.15032	AlL533C7	4	.15032	AlL533C11	6	.45096	1.17248
514	13.66126	AlL534C3	2	27.32252	AlL534C7	4	27.32252	AlL534C11	6	81.96756	213.1157
515	3.61796	AlL535C3	2	7.23593	AlL535C7	4	7.23593	AlL535C11	6	21.70779	56.44025
516	537.0329	AlL536C3	2	1074	AlL536C7	4	1130	AlL536C11	6	3222	8377

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	33.258	A1L502C11	.03266	1.08617	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	932.503	A1L503C11	.03266	30.45462	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	1436	A1L504C11	.03266	46.89944	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	1084	A1L505C11	.03266	35.42151	A1L505C5	2
506	COVERED HOPPER	A1L312C18	823.4162	A1L506C11	.03266	26.89195	A1L506C5	2
507	HOPPER OTG	A1L313C18	1435	A1L507C11	.03266	46.89633	A1L507C5	2
508	HOPPER OTS	A1L314C18	1586	A1L508C11	.03266	51.80918	A1L508C5	2
509	REFER MECH	A1L316C18	25.398	A1L509C11	.03266	.82947	A1L509C5	2
510	REFER NON MECH	A1L315C18	34.226	A1L510C11	.03266	1.11779	A1L510C5	2
511	FLAT TOFC	A1L317C18	1316	A1L511C11	.03266	42.97957	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	151.363	A1L512C11	.03266	4.94336	A1L512C5	2
513	FLAT GENERAL	A1L319C18	1.11825	A1L513C11	.03266	.03652	A1L513C5	2
514	FLAT OTHER	A1L320C18	224.357	A1L514C11	.03266	7.32728	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	54.13825	A1L515C11	.03266	1.7681	A1L515C5	2
516	TOTAL	A1L324C18	9138	A1L516C11	.03266	298.4613	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C41*C46 (47)	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.95511	A1L522C3	2	3.91022	A1L522C7	4	4.34469	A1L522C11	6	11.73067	30.49974
503	60.90924	A1L523C3	2	121.8185	A1L523C7	4	121.8185	A1L523C11	6	365.4554	950.184
504	93.79889	A1L524C3	2	187.5978	A1L524C7	4	187.5978	A1L524C11	6	562.7933	1463
505	70.84301	A1L525C3	2	141.686	A1L525C7	4	141.686	A1L525C11	6	425.0581	1105
506	53.7839	A1L526C3	2	107.5678	A1L526C7	4	107.5678	A1L526C11	6	322.7034	839.0289
507	93.79266	A1L527C3	2	187.5853	A1L527C7	4	187.5853	A1L527C11	6	562.7559	1463
508	103.6184	A1L528C3	2	207.2367	A1L528C7	4	207.2367	A1L528C11	6	621.7102	1616
509	1.65895	A1L529C3	2	3.31789	A1L529C7	4	3.31789	A1L529C11	6	9.95368	25.87957
510	2.23557	A1L530C3	2	4.47115	A1L530C7	4	4.47115	A1L530C11	6	13.41344	34.87495
511	42.97957	A1L531C3	2	85.95913	A1L531C7	4	171.9183	A1L531C11	6	257.8774	670.4812
512	9.88673	A1L532C3	2	19.77346	A1L532C7	4	19.77346	A1L532C11	6	59.32038	154.233
513	.07304	A1L533C3	2	.14608	A1L533C7	4	.14608	A1L533C11	6	.43825	1.13945
514	14.65455	A1L534C3	2	29.3091	A1L534C7	4	29.3091	A1L534C11	6	87.92731	228.611
515	3.5362	A1L535C3	2	7.07241	A1L535C7	4	7.07241	A1L535C11	6	21.21722	55.16476
516	567.0764	A1L536C3	2	1134	A1L536C7	4	1193	A1L536C11	6	3402	8846

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	34.1148	A1L502C11	.03266	1.11416	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	997.778	A1L503C11	.03266	32.58643	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	1491	A1L504C11	.03266	48.69668	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	1182	A1L505C11	.03266	38.61458	A1L505C5	2
506	COVERED HOPPER	A1L312C19	868.9232	A1L506C11	.03266	28.37816	A1L506C5	2
507	HOPPER OTG	A1L313C19	1495	A1L507C11	.03266	48.84392	A1L507C5	2
508	HOPPER OTS	A1L314C19	1602	A1L508C11	.03266	52.32207	A1L508C5	2
509	REFER MECH	A1L316C19	26.2718	A1L509C11	.03266	.85801	A1L509C5	2
510	REFER NON MECH	A1L315C19	38.843	A1L510C11	.03266	1.26857	A1L510C5	2
511	FLAT TOFC	A1L317C19	1322	A1L511C11	.03266	43.20086	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	160.2402	A1L512C11	.03266	5.23329	A1L512C5	2
513	FLAT GENERAL	A1L319C19	1.456	A1L513C11	.03266	.04755	A1L513C5	2
514	FLAT OTHER	A1L320C19	232.0678	A1L514C11	.03266	7.5791	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	50.0526	A1L515C11	.03266	1.63467	A1L515C5	2
516	TOTAL	A1L324C19	9503	A1L516C11	.03266	310.378	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	2.00548	A1L522C3	2	4.01096	A1L522C7	4	4.45662	A1L522C11	6	12.03288	31.28548
503	65.17287	A1L523C3	2	130.3457	A1L523C7	4	130.3457	A1L523C11	6	391.0372	1016
504	97.39336	A1L524C3	2	194.7867	A1L524C7	4	194.7867	A1L524C11	6	584.3601	1519
505	77.22915	A1L525C3	2	154.4583	A1L525C7	4	154.4583	A1L525C11	6	463.3749	1204
506	56.75633	A1L526C3	2	113.5127	A1L526C7	4	113.5127	A1L526C11	6	340.538	885.3987
507	97.68784	A1L527C3	2	195.3757	A1L527C7	4	195.3757	A1L527C11	6	586.127	1523
508	104.6441	A1L528C3	2	209.2883	A1L528C7	4	209.2883	A1L528C11	6	627.8648	1632
509	1.71602	A1L529C3	2	3.43204	A1L529C7	4	3.43204	A1L529C11	6	10.29613	26.76994
510	2.53715	A1L530C3	2	5.07429	A1L530C7	4	5.07429	A1L530C11	6	15.22288	39.57949
511	43.20086	A1L531C3	2	86.40172	A1L531C7	4	172.8034	A1L531C11	6	259.2052	673.9334
512	10.46657	A1L532C3	2	20.93314	A1L532C7	4	20.93314	A1L532C11	6	62.79942	163.2785
513	.0951	A1L533C3	2	.19021	A1L533C7	4	.19021	A1L533C11	6	.57062	1.48361
514	15.15821	A1L534C3	2	30.31641	A1L534C7	4	30.31641	A1L534C11	6	90.94924	236.468
515	3.26934	A1L535C3	2	6.53867	A1L535C7	4	6.53867	A1L535C11	6	19.61602	51.00164
516	589.7183	A1L536C3	2	1179	A1L536C7	4	1241	A1L536C11	6	3538	9199

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	24.67	AlL522C14	.0467	1.15219	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	665.614	AlL523C14	.0467	31.08684	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	1255	AlL524C14	.0467	58.62286	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	534.3681	AlL525C14	.0467	24.95713	AlL505C5	2
606	COVERED HOPPER	AlL312C3	629.054	AlL526C14	.0467	29.37934	AlL506C5	2
607	HOPPER OTG	AlL313C3	1065	AlL527C14	.0467	49.78488	AlL507C5	2
608	HOPPER OTS	AlL314C3	1442	AlL528C14	.0467	67.38916	AlL508C5	2
609	REFER MECH	AlL316C3	23.791	AlL529C14	.0467	1.11113	AlL509C5	2
610	REFER NON MECH	AlL315C3	20.641	AlL530C14	.0467	.96402	AlL510C5	2
611	FLAT TOFC	AlL317C3	1170	AlL531C14	.0467	54.65541	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	105.158	AlL532C14	.0467	4.9113	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.879	AlL533C14	.0467	.04105	AlL513C5	2
614	FLAT OTHER	AlL320C3	164.307	AlL534C14	.0467	7.6738	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	41.153	AlL535C14	.0467	1.92201	AlL515C5	2
616	TOTAL	AlL324C3	7143	AlL536C14	.0467	333.6511	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.07394	AlL522C4	1.5	3.11091	AlL522C8	2	2.30438	AlL522C12	5.25	10.88817	28.30925
603	62.17368	AlL523C4	1.5	93.26052	AlL523C8	2	62.17368	AlL523C12	5.25	326.4118	848.6707
604	117.2457	AlL524C4	1.5	175.8686	AlL524C8	2	117.2457	AlL524C12	5.25	615.5401	1600
605	49.91426	AlL525C4	1.5	74.87139	AlL525C8	2	49.91426	AlL525C12	5.25	262.0498	681.3296
606	58.75868	AlL526C4	1.5	88.13802	AlL526C8	2	58.75868	AlL526C12	5.25	308.483	802.0559
607	99.56977	AlL527C4	1.5	149.3547	AlL527C8	2	99.56977	AlL527C12	5.25	522.7413	1359
608	134.7783	AlL528C4	1.5	202.1675	AlL528C8	2	134.7783	AlL528C12	5.25	707.5861	1839
609	2.22227	AlL529C4	1.5	3.3334	AlL529C8	2	2.22227	AlL529C12	5.25	11.66692	30.33398
610	1.92803	AlL530C4	1.5	2.89205	AlL530C8	2	1.92803	AlL530C12	5.25	10.12218	26.31767
611	54.65541	AlL531C4	1.5	81.98311	AlL531C8	2	109.3108	AlL531C12	5.25	286.9409	746.0462
612	9.8226	AlL532C4	1.5	14.7339	AlL532C8	2	9.8226	AlL532C12	5.25	51.56865	134.0785
613	.08211	AlL533C4	1.5	.12316	AlL533C8	2	.08211	AlL533C12	5.25	.43105	1.12074
614	15.34759	AlL534C4	1.5	23.02139	AlL534C8	2	15.34759	AlL534C12	5.25	80.57485	209.4946
615	3.84402	AlL535C4	1.5	5.76603	AlL535C8	2	3.84402	AlL535C12	5.25	20.1811	52.47087
616	633.9372	AlL536C4	1.5	950.9058	AlL536C8	2	667.3023	AlL536C12	5.25	3328	8653

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	27.759	A1L522C14	.0467	1.29646	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	776.6806	A1L523C14	.0467	36.27409	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	1348	A1L524C14	.0467	62.9718	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	766.3805	A1L525C14	.0467	35.79304	A1L505C5	2
606	COVERED HOPPER	A1L312C16	717.953	A1L526C14	.0467	33.53128	A1L506C5	2
607	HOPPER OTG	A1L313C16	1291	A1L527C14	.0467	60.30298	A1L507C5	2
608	HOPPER OTS	A1L314C16	1506	A1L528C14	.0467	70.3514	A1L508C5	2
609	REFER MECH	A1L316C16	24.366	A1L529C14	.0467	1.13799	A1L509C5	2
610	REFER NON MECH	A1L315C16	24.47	A1L530C14	.0467	1.14285	A1L510C5	2
611	FLAT TOFC	A1L317C16	1255	A1L531C14	.0467	58.64713	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	124.3005	A1L532C14	.0467	5.80533	A1L512C5	2
613	FLAT GENERAL	A1L319C16	.976	A1L533C14	.0467	.04558	A1L513C5	2
614	FLAT OTHER	A1L320C16	193.025	A1L534C14	.0467	9.01504	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	52.048	A1L535C14	.0467	2.43085	A1L515C5	2
616	TOTAL	A1L324C16	8109	A1L536C14	.0467	378.7458	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	2.33362	A1L522C4	1.5	3.50043	A1L522C8	2	2.59291	A1L522C12	5.25	12.25151	31.85393
603	72.54818	A1L523C4	1.5	108.8223	A1L523C8	2	72.54818	A1L523C12	5.25	380.8779	990.2826
604	125.9436	A1L524C4	1.5	188.9154	A1L524C8	2	125.9436	A1L524C12	5.25	661.2039	1719
605	71.58608	A1L525C4	1.5	107.3791	A1L525C8	2	71.58608	A1L525C12	5.25	375.8269	977.15
606	67.06256	A1L526C4	1.5	100.5938	A1L526C8	2	67.06256	A1L526C12	5.25	352.0784	915.4039
607	120.606	A1L527C4	1.5	180.9089	A1L527C8	2	120.606	A1L527C12	5.25	633.1812	1646
608	140.7028	A1L528C4	1.5	211.0542	A1L528C8	2	140.7028	A1L528C12	5.25	738.6897	1920
609	2.27598	A1L529C4	1.5	3.41397	A1L529C8	2	2.27598	A1L529C12	5.25	11.94889	31.06712
610	2.28569	A1L530C4	1.5	3.42854	A1L530C8	2	2.28569	A1L530C12	5.25	11.99989	31.19972
611	58.64713	A1L531C4	1.5	87.97069	A1L531C8	2	117.2943	A1L531C12	5.25	307.8974	800.5332
612	11.61066	A1L532C4	1.5	17.41599	A1L532C8	2	11.61066	A1L532C12	5.25	60.95598	158.4855
613	.09117	A1L533C4	1.5	.13675	A1L533C8	2	.09117	A1L533C12	5.25	.47862	1.24442
614	18.03008	A1L534C4	1.5	27.04512	A1L534C8	2	18.03008	A1L534C12	5.25	94.65793	246.1106
615	4.8617	A1L535C4	1.5	7.29255	A1L535C8	2	4.8617	A1L535C12	5.25	25.52392	66.3622
616	719.6171	A1L536C4	1.5	1079	A1L536C8	2	757.4917	A1L536C12	5.25	3777	9822

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	31.349	AlL522C14	.0467	1.46412	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	861.9891	AlL523C14	.0467	40.25834	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1393	AlL524C14	.0467	65.08159	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	935.3524	AlL525C14	.0467	43.6847	AlL505C5	2
606	COVERED HOPPER	AlL312C17	777.8543	AlL526C14	.0467	36.32891	AlL506C5	2
607	HOPPER OTG	AlL313C17	1356	AlL527C14	.0467	63.34422	AlL507C5	2
608	HOPPER OTS	AlL314C17	1544	AlL528C14	.0467	72.12002	AlL508C5	2
609	REFER MECH	AlL316C17	24.72567	AlL529C14	.0467	1.15479	AlL509C5	2
610	REFER NON MECH	AlL315C17	28.09333	AlL530C14	.0467	1.31207	AlL510C5	2
611	FLAT TOFC	AlL317C17	1293	AlL531C14	.0467	60.41026	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	142.047	AlL532C14	.0467	6.63416	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.15067	AlL533C14	.0467	.05374	AlL513C5	2
614	FLAT OTHER	AlL320C17	209.15	AlL534C14	.0467	9.76814	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	55.39	AlL535C14	.0467	2.58693	AlL515C5	2
616	TOTAL	AlL324C17	8654	AlL536C14	.0467	404.202	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.63542	AlL522C4	1.5	3.95313	AlL522C8	2	2.92825	AlL522C12	5.25	13.83597	35.97352
603	80.51667	AlL523C4	1.5	120.775	AlL523C8	2	80.51667	AlL523C12	5.25	422.7125	1099
604	130.1632	AlL524C4	1.5	195.2448	AlL524C8	2	130.1632	AlL524C12	5.25	683.3567	1776
605	87.3694	AlL525C4	1.5	131.0541	AlL525C8	2	87.3694	AlL525C12	5.25	458.6893	1192
606	72.65782	AlL526C4	1.5	108.9867	AlL526C8	2	72.65782	AlL526C12	5.25	381.4536	991.7792
607	126.6884	AlL527C4	1.5	190.0327	AlL527C8	2	126.6884	AlL527C12	5.25	665.1143	1729
608	144.24	AlL528C4	1.5	216.3601	AlL528C8	2	144.24	AlL528C12	5.25	757.2602	1968
609	2.30958	AlL529C4	1.5	3.46436	AlL529C8	2	2.30958	AlL529C12	5.25	12.12527	31.5257
610	2.62414	AlL530C4	1.5	3.93621	AlL530C8	2	2.62414	AlL530C12	5.25	13.77675	35.81954
611	60.41026	AlL531C4	1.5	90.61539	AlL531C8	2	120.8205	AlL531C12	5.25	317.1539	824.6001
612	13.26833	AlL532C4	1.5	19.90249	AlL532C8	2	13.26833	AlL532C12	5.25	69.65872	181.1127
613	.10748	AlL533C4	1.5	.16122	AlL533C8	2	.10748	AlL533C12	5.25	.56428	1.46712
614	19.53629	AlL534C4	1.5	29.30443	AlL534C8	2	19.53629	AlL534C12	5.25	102.5655	266.6703
615	5.17387	AlL535C4	1.5	7.7608	AlL535C8	2	5.17387	AlL535C12	5.25	27.16281	70.62332
616	767.9837	AlL536C4	1.5	1151	AlL536C8	2	808.404	AlL536C12	5.25	4031	10482

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	33.258	AlL522C14	.0467	1.55328	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	932.503	AlL523C14	.0467	43.55162	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1436	AlL524C14	.0467	67.06854	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	1084	AlL525C14	.0467	50.65452	AlL505C5	2
606	COVERED HOPPER	AlL312C18	823.4162	AlL526C14	.0467	38.45683	AlL506C5	2
607	HOPPER OTG	AlL313C18	1435	AlL527C14	.0467	67.06409	AlL507C5	2
608	HOPPER OTS	AlL314C18	1586	AlL528C14	.0467	74.08971	AlL508C5	2
609	REFER MECH	AlL316C18	25.398	AlL529C14	.0467	1.18619	AlL509C5	2
610	REFER NON MECH	AlL315C18	34.226	AlL530C14	.0467	1.59849	AlL510C5	2
611	FLAT TOFC	AlL317C18	1316	AlL531C14	.0467	61.46292	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	151.363	AlL532C14	.0467	7.06926	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.11825	AlL533C14	.0467	.05223	AlL513C5	2
614	FLAT OTHER	AlL320C18	224.357	AlL534C14	.0467	10.47837	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	54.13825	AlL535C14	.0467	2.52847	AlL515C5	2
616	TOTAL	AlL324C18	9138	AlL536C14	.0467	426.8145	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.79591	AlL522C4	1.5	4.19386	AlL522C8	2	3.10656	AlL522C12	5.25	14.67851	38.16413
603	87.10325	AlL523C4	1.5	130.6549	AlL523C8	2	87.10325	AlL523C12	5.25	457.292	1188
604	134.1371	AlL524C4	1.5	201.2056	AlL524C8	2	134.1371	AlL524C12	5.25	704.2198	1830
605	101.309	AlL525C4	1.5	151.9636	AlL525C8	2	101.309	AlL525C12	5.25	531.8725	1382
606	76.91367	AlL526C4	1.5	115.3705	AlL526C8	2	76.91367	AlL526C12	5.25	403.7968	1049
607	134.1282	AlL527C4	1.5	201.1923	AlL527C8	2	134.1282	AlL527C12	5.25	704.1729	1830
608	148.1794	AlL528C4	1.5	222.2691	AlL528C8	2	148.1794	AlL528C12	5.25	777.9419	2022
609	2.37238	AlL529C4	1.5	3.55856	AlL529C8	2	2.37238	AlL529C12	5.25	12.45498	32.38294
610	3.19698	AlL530C4	1.5	4.79547	AlL530C8	2	3.19698	AlL530C12	5.25	16.78416	43.63881
611	61.46292	AlL531C4	1.5	92.19439	AlL531C8	2	122.9258	AlL531C12	5.25	322.6803	838.9689
612	14.13852	AlL532C4	1.5	21.20778	AlL532C8	2	14.13852	AlL532C12	5.25	74.22721	192.9907
613	.10445	AlL533C4	1.5	.15668	AlL533C8	2	.10445	AlL533C12	5.25	.54838	1.42579
614	20.95674	AlL534C4	1.5	31.43511	AlL534C8	2	20.95674	AlL534C12	5.25	110.0229	286.0595
615	5.05695	AlL535C4	1.5	7.58542	AlL535C8	2	5.05695	AlL535C12	5.25	26.54897	69.02732
616	810.9476	AlL536C4	1.5	1216	AlL536C8	2	853.6291	AlL536C12	5.25	4257	11069

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	34.1148	AlL522C14	.0467	1.5933	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	997.778	AlL523C14	.0467	46.60023	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1491	AlL524C14	.0467	69.63868	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	1182	AlL525C14	.0467	55.22077	AlL505C5	2
606	COVERED HOPPER	AlL312C19	868.9232	AlL526C14	.0467	40.58219	AlL506C5	2
607	HOPPER OTG	AlL313C19	1495	AlL527C14	.0467	69.84924	AlL507C5	2
608	HOPPER OTS	AlL314C19	1602	AlL528C14	.0467	74.82317	AlL508C5	2
609	REFER MECH	AlL316C19	26.2718	AlL529C14	.0467	1.227	AlL509C5	2
610	REFER NON MECH	AlL315C19	38.843	AlL530C14	.0467	1.81412	AlL510C5	2
611	FLAT TOFC	AlL317C19	1322	AlL531C14	.0467	61.77939	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	160.2402	AlL532C14	.0467	7.48386	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.456	AlL533C14	.0467	.068	AlL513C5	2
614	FLAT OTHER	AlL320C19	232.0678	AlL534C14	.0467	10.8385	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	50.0526	AlL535C14	.0467	2.33766	AlL515C5	2
616	TOTAL	AlL324C19	9503	AlL536C14	.0467	443.8561	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.86794	AlL522C4	1.5	4.3019	AlL522C8	2	3.1866	AlL522C12	5.25	15.05666	39.14732
603	93.20045	AlL523C4	1.5	139.8007	AlL523C8	2	93.20045	AlL523C12	5.25	489.3024	1272
604	139.2774	AlL524C4	1.5	208.9161	AlL524C8	2	139.2774	AlL524C12	5.25	731.2061	1901
605	110.4415	AlL525C4	1.5	165.6623	AlL525C8	2	110.4415	AlL525C12	5.25	579.818	1507
606	81.16438	AlL526C4	1.5	121.7466	AlL526C8	2	81.16438	AlL526C12	5.25	426.113	1107
607	139.6985	AlL527C4	1.5	209.5477	AlL527C8	2	139.6985	AlL527C12	5.25	733.417	1906
608	149.6463	AlL528C4	1.5	224.4695	AlL528C8	2	149.6463	AlL528C12	5.25	785.6433	2042
609	2.454	AlL529C4	1.5	3.68099	AlL529C8	2	2.454	AlL529C12	5.25	12.88348	33.49705
610	3.62825	AlL530C4	1.5	5.44237	AlL530C8	2	3.62825	AlL530C12	5.25	19.0483	49.52557
611	61.77939	AlL531C4	1.5	92.66908	AlL531C8	2	123.5588	AlL531C12	5.25	324.3418	843.2886
612	14.96772	AlL532C4	1.5	22.45158	AlL532C8	2	14.96772	AlL532C12	5.25	78.58052	204.3093
613	.136	AlL533C4	1.5	.204	AlL533C8	2	.136	AlL533C12	5.25	.71401	1.85643
614	21.67699	AlL534C4	1.5	32.51549	AlL534C8	2	21.67699	AlL534C12	5.25	113.8042	295.8909
615	4.67531	AlL535C4	1.5	7.01297	AlL535C8	2	4.67531	AlL535C12	5.25	24.5454	63.81803
616	843.3265	AlL536C4	1.5	1264	AlL536C8	2	887.7121	AlL536C12	5.25	4427	11511

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	30146	A1L562C1	200	150.73
703	BOX EQUIPPED	A1L203C3	664117	A1L563C1	200	3320
704	GONDOLA PLAIN	A1L204C3	584500	A1L564C1	200	2922
705	GONDOLA EQUIPPED	A1L205C3	309583	A1L565C1	200	1547
706	COVERED HOPPER	A1L206C3	576042	A1L566C1	200	2880
707	HOPPER OTG	A1L207C3	314998	A1L567C1	200	1574
708	HOPPER OTS	A1L208C3	185810	A1L568C1	200	929.05
709	REFRIG MECH	A1L209C3	36763	A1L569C1	200	183.815
710	REFRIG NM	A1L210C3	36254	A1L570C1	200	181.27
711	FLAT TOFC	A1L211C3	272621	A1L571C1	200	1363
712	FLAT MULTILEVEL	A1L212C3	69620	A1L572C1	200	348.1
713	FLAT GENERAL	A1L213C3	1694	A1L573C1	200	8.47
714	FLAT OTHER	A1L214C3	174355	A1L574C1	200	871.7751
715	ALL OTHER CAR TYPES	A1L215C3	231727	A1L575C1	200	1158
716	ALL CARS	A1L216C3	3488230	A1L576C1	200	17441

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	75.365	A1L522C13	1	150.73	391.898
703	A1L523C5	.5	1660	A1L523C13	1	3320	8633
704	A1L524C5	.5	1461	A1L524C13	1	2922	7598
705	A1L525C5	.5	773.9575	A1L525C13	1	1547	4024
706	A1L526C5	.5	1440	A1L526C13	1	2880	7488
707	A1L527C5	.5	787.495	A1L527C13	1	1574	4094
708	A1L528C5	.5	464.525	A1L528C13	1	929.05	2415
709	A1L529C5	.5	91.90751	A1L529C13	1	183.815	477.919
710	A1L530C5	.5	90.63501	A1L530C13	1	181.27	471.302
711	A1L531C5	.5	681.5525	A1L531C13	1	1363	3544
712	A1L532C5	.5	174.05	A1L532C13	1	348.1	905.06
713	A1L533C5	.5	4.235	A1L533C13	1	8.47	22.022
714	A1L534C5	.5	435.8875	A1L534C13	1	871.7751	2266
715	A1L535C5	.5	579.3175	A1L535C13	1	1158	3012
716	A1L536C5	.5	8720	A1L536C13	1	17441	45346

M O S T C U R R E N T T W O Y E A R A V E R A G E

CAR TYPE		LOADED & EMPTY	AVERAGE	NUMBER OF
LINE	IDENTIFICATION	RR OWNED	MILES	I & I SW
	SOURCE	CAR MILES	BETWEEN	LOADED & EMPTY
		(9)	I & I SW	C9 /C10
			(10)	(11)
701	BOX 40 FOOT	A1L201C18	0	200
702	BOX 50 FOOT	A1L202C18	34167	200
703	BOX EQUIPPED	A1L203C18	760346	200
704	GONDOLA PLAIN	A1L204C18	644361	200
705	GONDOLA EQUIPPED	A1L205C18	422086	200
706	COVERED HOPPER	A1L206C18	652352	200
707	HOPPER OTG	A1L207C18	385036	200
708	HOPPER OTS	A1L208C18	220796	200
709	REFRIG MECH	A1L209C18	37194	200
710	REFRIG NM	A1L210C18	41497	200
711	FLAT TOFC	A1L211C18	281073	200
712	FLAT MULTILEVEL	A1L212C18	80583	200
713	FLAT GENERAL	A1L213C18	1878	200
714	FLAT OTHER	A1L214C18	203423	200
715	ALL OTHER CAR TYPES	A1L215C18	246790	200
716	ALL CARS	A1L216C18	4011586	200

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)	(15)	(15)	(16)	(16)	(16)
701	A1L521C5	.5	0	A1L521C13	1	0		0		0
702	A1L522C5	.5	85.41875	A1L522C13	1	170.8375		444.1775		
703	A1L523C5	.5	1900	A1L523C13	1	3801		9884		
704	A1L524C5	.5	1610	A1L524C13	1	3221		8376		
705	A1L525C5	.5	1055	A1L525C13	1	2110		5487		
706	A1L526C5	.5	1630	A1L526C13	1	3261		8480		
707	A1L527C5	.5	962.5913	A1L527C13	1	1925		5005		
708	A1L528C5	.5	551.99	A1L528C13	1	1103		2870		
709	A1L529C5	.5	92.98626	A1L529C13	1	185.9725		483.5285		
710	A1L530C5	.5	103.7438	A1L530C13	1	207.4875		539.4675		
711	A1L531C5	.5	702.6838	A1L531C13	1	1405		3653		
712	A1L532C5	.5	201.4588	A1L532C13	1	402.9175		1047		
713	A1L533C5	.5	4.695	A1L533C13	1	9.39		24.414		
714	A1L534C5	.5	508.5575	A1L534C13	1	1017		2644		
715	A1L535C5	.5	616.975	A1L535C13	1	1233		3208		
716	A1L536C5	.5	10028	A1L536C13	1	20057		52150		

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C21	37614	A1L562C1	200	188.0733
703	BOX EQUIPPED	A1L203C21	826211	A1L563C1	200	4131
704	GONDOLA PLAIN	A1L204C21	640324	A1L564C1	200	3201
705	GONDOLA EQUIPPED	A1L205C21	476811	A1L565C1	200	2384
706	COVERED HOPPER	A1L206C21	696636	A1L566C1	200	3483
707	HOPPER OTG	A1L207C21	411889	A1L567C1	200	2059
708	HOPPER OTS	A1L208C21	231892	A1L568C1	200	1159
709	REFRIG MECH	A1L209C21	36842	A1L569C1	200	184.2133
710	REFRIG NM	A1L210C21	46104	A1L570C1	200	230.52
711	FLAT TOFC	A1L211C21	291559	A1L571C1	200	1457
712	FLAT MULTILEVEL	A1L212C21	90718	A1L572C1	200	453.5934
713	FLAT GENERAL	A1L213C21	2011	A1L573C1	200	10.05667
714	FLAT OTHER	A1L214C21	226185	A1L574C1	200	1130
715	ALL OTHER CAR TYPES	A1L215C21	251444	A1L575C1	200	1257
716	ALL CARS	A1L216C21	4266246	A1L576C1	200	21331

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.0025	A1L521C13		1	.005		.013
702	A1L522C5	.5	94.03666	A1L522C13		1	188.0733		488.9906
703	A1L523C5	.5	2065	A1L523C13		1	4131		10740
704	A1L524C5	.5	1600	A1L524C13		1	3201		8324
705	A1L525C5	.5	1192	A1L525C13		1	2384		6198
706	A1L526C5	.5	1741	A1L526C13		1	3483		9056
707	A1L527C5	.5	1029	A1L527C13		1	2059		5354
708	A1L528C5	.5	579.7317	A1L528C13		1	1159		3014
709	A1L529C5	.5	92.10667	A1L529C13		1	184.2133		478.9547
710	A1L530C5	.5	115.26	A1L530C13		1	230.52		599.352
711	A1L531C5	.5	728.8992	A1L531C13		1	1457		3790
712	A1L532C5	.5	226.7967	A1L532C13		1	453.5934		1179
713	A1L533C5	.5	5.02833	A1L533C13		1	10.05667		26.14733
714	A1L534C5	.5	565.4634	A1L534C13		1	1130		2940
715	A1L535C5	.5	628.6109	A1L535C13		1	1257		3268
716	A1L536C5	.5	10665	A1L536C13		1	21331		55461

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	1.25	A1L561C1	200	.00625
702	BOX 50 FOOT	A1L202C24	39599	A1L562C1	200	197.9963
703	BOX EQUIPPED	A1L203C24	886574	A1L563C1	200	4432
704	GONDOLA PLAIN	A1L204C24	642238	A1L564C1	200	3211
705	GONDOLA EQUIPPED	A1L205C24	525184	A1L565C1	200	2625
706	COVERED HOPPER	A1L206C24	725872	A1L566C1	200	3629
707	HOPPER OTG	A1L207C24	452290	A1L567C1	200	2261
708	HOPPER OTS	A1L208C24	241451	A1L568C1	200	1207
709	REFRIG MECH	A1L209C24	37917	A1L569C1	200	189.5875
710	REFRIG NM	A1L210C24	56208	A1L570C1	200	281.0413
711	FLAT TOFC	A1L211C24	303340	A1L571C1	200	1516
712	FLAT MULTILEVEL	A1L212C24	96965	A1L572C1	200	484.825
713	FLAT GENERAL	A1L213C24	1983	A1L573C1	200	9.91875
714	FLAT OTHER	A1L214C24	243804	A1L574C1	200	1219
715	ALL OTHER CAR TYPES	A1L215C24	256000	A1L575C1	200	1280
716	ALL CARS	A1L216C24	4509432	A1L576C1	200	22547

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.003125	A1L521C13	1	.00625	.01625
702	A1L522C5	.5	98.99813	A1L522C13	1	197.9963	514.7902
703	A1L523C5	.5	2216	A1L523C13	1	4432	11525
704	A1L524C5	.5	1605	A1L524C13	1	3211	8349
705	A1L525C5	.5	1312	A1L525C13	1	2625	6827
706	A1L526C5	.5	1814	A1L526C13	1	3629	9436
707	A1L527C5	.5	1130	A1L527C13	1	2261	5879
708	A1L528C5	.5	603.6281	A1L528C13	1	1207	3138
709	A1L529C5	.5	94.79375	A1L529C13	1	189.5875	492.9275
710	A1L530C5	.5	140.5206	A1L530C13	1	281.0413	730.7073
711	A1L531C5	.5	758.3519	A1L531C13	1	1516	3943
712	A1L532C5	.5	242.4125	A1L532C13	1	484.825	1260
713	A1L533C5	.5	4.95938	A1L533C13	1	9.91875	25.78875
714	A1L534C5	.5	609.5113	A1L534C13	1	1219	3169
715	A1L535C5	.5	640.0012	A1L535C13	1	1280	3328
716	A1L536C5	.5	11273	A1L536C13	1	22547	58622

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C27	39700	A1L562C1	200	198.503
703	BOX EQUIPPED	A1L203C27	933907	A1L563C1	200	4669
704	GONDOLA PLAIN	A1L204C27	651868	A1L564C1	200	3259
705	GONDOLA EQUIPPED	A1L205C27	556084	A1L565C1	200	2780
706	COVERED HOPPER	A1L206C27	741780	A1L566C1	200	3708
707	HOPPER OTG	A1L207C27	478683	A1L567C1	200	2393
708	HOPPER OTS	A1L208C27	246708	A1L568C1	200	1233
709	REFRIG MECH	A1L209C27	39298	A1L569C1	200	196.491
710	REFRIG NM	A1L210C27	62767	A1L570C1	200	313.837
711	FLAT TOFC	A1L211C27	304407	A1L571C1	200	1522
712	FLAT MULTILEVEL	A1L212C27	101779	A1L572C1	200	508.895
713	FLAT GENERAL	A1L213C27	2011	A1L573C1	200	10.056
714	FLAT OTHER	A1L214C27	252613	A1L574C1	200	1263
715	ALL OTHER CAR TYPES	A1L215C27	260291	A1L575C1	200	1301
716	ALL CARS	A1L216C27	4671903	A1L576C1	200	23359

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0025	A1L521C13	1	.005	.013
702	A1L522C5	.5	99.25151	A1L522C13	1	198.503	516.1078
703	A1L523C5	.5	2334	A1L523C13	1	4669	12140
704	A1L524C5	.5	1629	A1L524C13	1	3259	8474
705	A1L525C5	.5	1390	A1L525C13	1	2780	7229
706	A1L526C5	.5	1854	A1L526C13	1	3708	9643
707	A1L527C5	.5	1196	A1L527C13	1	2393	6222
708	A1L528C5	.5	616.772	A1L528C13	1	1233	3207
709	A1L529C5	.5	98.24551	A1L529C13	1	196.491	510.8766
710	A1L530C5	.5	156.9185	A1L530C13	1	313.837	815.9762
711	A1L531C5	.5	761.0195	A1L531C13	1	1522	3957
712	A1L532C5	.5	254.4475	A1L532C13	1	508.895	1323
713	A1L533C5	.5	5.028	A1L533C13	1	10.056	26.1456
714	A1L534C5	.5	631.533	A1L534C13	1	1263	3283
715	A1L535C5	.5	650.7295	A1L535C13	1	1301	3383
716	A1L536C5	.5	11679	A1L536C13	1	23359	60734

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	195.9999	49.17777	245.1777	.20058
803	BOX EQUIPPED	5131	1083	6214	.17432
804	GONDOLA PLAIN	7245	953.5065	8198	.1163
805	GONDOLA EQUIPPED	3324	505.0289	3829	.13188
806	COVERED HOPPER	4446	939.7088	5385	.17448
807	HOPPER OTG	5687	513.8625	6201	.08287
808	HOPPER OTS	7071	303.1156	7374	.0411
809	REFER MECH	213.668	59.97222	273.6402	.21916
810	REFER NON MECH	201.849	59.14187	260.9909	.22661
811	FLAT TOFC	4666	444.7321	5111	.08701
812	FLAT MULTILEVEL	655.888	113.5725	769.4605	.1476
813	FLAT GENERAL	8.5173	2.76346	11.28076	.24497
814	FLAT OTHER	1296	284.4288	1580	.17992
815	ALL OTHER CARS	771.8384	378.0209	1149	.32875
816	ALL CARS	41119	5690	46809	.12156

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	432.3708	1124	30146	31270	.96405
803	11869	30860	664117	694977	.9556
804	14852	38615	584500	623115	.93803
805	7111	18489	309583	328072	.94364
806	9449	24567	576042	600609	.9591
807	11640	30264	314998	345262	.91234
808	14413	37474	185810	223284	.83217
809	476.6708	1239	36763	38002	.96739
810	466.013	1211	36254	37465	.96766
811	6856	17826	272621	290447	.93862
812	1332	3464	69620	73084	.95259
813	18.10013	47.06034	1694	1741	.97297
814	3002	7806	174355	182161	.95715
815	1565	4070	231727	235797	.98274
816	83770	217802	3488230	3706032	.94123
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	221.6768	57.5526	279.2294	.20611
803	BOX EQUIPPED	5934	1280	7215	.17751
804	GONDOLA PLAIN	7823	1085	8908	.12183
805	GONDOLA EQUIPPED	4698	710.9732	5409	.13142
806	COVERED HOPPER	5065	1098	6164	.17826
807	HOPPER OTG	6903	648.5651	7552	.08587
808	HOPPER OTS	7462	371.9143	7834	.04747
809	REFER MECH	218.0245	62.65135	280.6758	.22322
810	REFER NON MECH	235.3262	69.89944	305.2257	.22901
811	FLAT TOFC	4979	473.4473	5452	.08682
812	FLAT MULTILEVEL	771.1724	135.7369	906.9093	.14967
813	FLAT GENERAL	9.61389	3.16335	12.77724	.24758
814	FLAT OTHER	1513	342.6509	1855	.18464
815	ALL OTHER CARS	860.9924	415.6993	1276	.32561
816	ALL CARS	46839	6757	53596	.12608

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	490.5928	1275	34167	35443	.96401
803	13684	35579	760346	795925	.9553
804	16034	41689	644361	686050	.93923
805	10012	26031	422086	448117	.94191
806	10779	28025	652352	680377	.95881
807	14151	36793	385036	421830	.91278
808	15253	39659	220796	260455	.84773
809	487.7482	1268	37194	38462	.96703
810	543.6093	1413	41497	42910	.96706
811	7303	18988	281073	300062	.93672
812	1567	4075	80583	84659	.95186
813	20.98496	54.5609	1878	1932	.97177
814	3485	9061	203423	212484	.95736
815	1751	4554	246790	251344	.98188
816	95530	248379	4011586	4259965	.94169
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.0025	.0016923	.0041923	.40367
802	BOX 50 FOOT	247.1102	63.6552	310.7653	.20483
803	BOX EQUIPPED	6531	1398	7929	.17632
804	GONDOLA PLAIN	8013	1083	9096	.11912
805	GONDOLA EQUIPPED	5621	806.906	6428	.12553
806	COVERED HOPPER	5461	1178	6640	.17753
807	HOPPER OTG	7273	697.0388	7970	.08745
808	HOPPER OTS	7658	392.4314	8050	.04875
809	REFER MECH	219.4897	62.34875	281.8385	.22122
810	REFER NON MECH	263.9821	78.02168	342.0038	.22813
811	FLAT TOFC	5134	493.4057	5628	.08767
812	FLAT MULTILEVEL	877.9169	153.523	1031	.14884
813	FLAT GENERAL	11.06813	3.40377	14.47191	.2352
814	FLAT OTHER	1658	382.7729	2040	.18754
815	ALL OTHER CARS	888.7838	425.5186	1314	.32376
816	ALL CARS	49965	7219	57185	.12625

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.005	.013	1	1.013	.98717
802	544.7459	1416	37614	39031	.96371
803	15042	39109	826211	865320	.9548
804	16397	42634	640324	682958	.93757
805	11928	31015	476811	507826	.93893
806	11622	30218	696636	726855	.95843
807	14918	38789	411889	450678	.91393
808	15632	40644	231892	272537	.85087
809	493.1889	1282	36842	38124	.96637
810	603.5196	1569	46104	47673	.96709
811	7534	19589	291559	311149	.93704
812	1784	4640	90718	95359	.95134
813	25.05007	65.13018	2011	2076	.96863
814	3828	9953	226185	236138	.95785
815	1810	4708	251444	256152	.98162
816	101960	265097	4266246	4531343	.9415
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.003125	.00215632	.00528132	.40829
802	BOX 50 FOOT	260.1359	68.31095	328.4469	.20798
803	BOX EQUIPPED	7034	1529	8563	.17859
804	GONDOLA PLAIN	8206	1107	9314	.11894
805	GONDOLA EQUIPPED	6419	905.9727	7325	.12367
806	COVERED HOPPER	5757	1252	7009	.17863
807	HOPPER OTG	7743	780.2273	8523	.09154
808	HOPPER OTS	7862	416.5171	8278	.05031
809	REFER MECH	226.3374	65.40984	291.7473	.2242
810	REFER NON MECH	320.7633	96.96243	417.7257	.23212
811	FLAT TOFC	5244	523.28	5767	.09072
812	FLAT MULTILEVEL	935.4448	167.2701	1102	.15169
813	FLAT GENERAL	10.6785	3.42208	14.10058	.24269
814	FLAT OTHER	1781	420.5766	2202	.19096
815	ALL OTHER CARS	894.8575	441.6154	1336	.33043
816	ALL CARS	52792	7779	60571	.12843

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.00625	.01625	1.25	1.26625	.98717
802	569.4744	1480	39599	41079	.96396
803	16161	42020	886574	928594	.95475
804	16771	43606	642238	685845	.93642
805	13533	35186	525184	560370	.93721
806	12272	31909	725872	757781	.95789
807	15885	41301	452290	493592	.91632
808	16002	41605	241451	283056	.85301
809	510.7974	1328	37917	39245	.96616
810	730.2682	1898	56208	58106	.96732
811	7720	20073	303340	323414	.93793
812	1899	4937	96965	101902	.95155
813	23.6619	61.52093	1983	2045	.96992
814	4113	10695	243804	254499	.95798
815	1824	4742	256000	260743	.98181
816	107800	280282	4509432	4789714	.94148
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.0025	.00173307	.00423307	.40941
802	BOX 50 FOOT	263.879	68.80403	332.683	.20682
803	BOX EQUIPPED	7481	1618	9100	.17786
804	GONDOLA PLAIN	8479	1129	9609	.11756
805	GONDOLA EQUIPPED	6941	963.7351	7905	.12191
806	COVERED HOPPER	6018	1285	7303	.17601
807	HOPPER OTG	8084	829.5932	8914	.09306
808	HOPPER OTS	7939	427.5643	8366	.0511
809	REFER MECH	234.7907	68.10665	302.8974	.22485
810	REFER NON MECH	360.8304	108.7805	469.6109	.23164
811	FLAT TOFC	5272	527.5608	5800	.09096
812	FLAT MULTILEVEL	987.797	176.3904	1164	.15151
813	FLAT GENERAL	12.35492	3.48556	15.84048	.22004
814	FLAT OTHER	1844	437.7971	2282	.19178
815	ALL OTHER CARS	886.7365	451.1046	1337	.33719
816	ALL CARS	54870	8096	62967	.12859

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.005	.013	1	1.013	.98717
802	575.9127	1497	39700	41197	.96365
803	17172	44649	933907	978556	.95437
804	17317	45026	651868	696895	.93539
805	14585	37921	556084	594005	.93616
806	12847	33404	741780	775184	.95691
807	16588	43130	478683	521814	.91734
808	16131	41942	246708	288651	.85469
809	531.369	1381	39298	40679	.96604
810	820.1161	2132	62767	64899	.96714
811	7769	20199	304407	324607	.93777
812	2004	5211	101779	106990	.95129
813	27.29241	70.96028	2011	2082	.96592
814	4261	11079	252613	263692	.95799
815	1806	4697	260291	264989	.98227
816	112094	291445	4671903	4963348	.94128
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

PAGE-222

MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	9421
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	11095
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	1124
104		SUBTOTAL (501-503)	L101+L102+L103	21640
105		PORTION 501	L101/L104	.43535
106		PORTION 502	L102/L104	.51271
107		PORTION 503	L103/L104	.05194
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	57390
109	520	COMMUNICATION SYSTEMS	A2L355C44	5521
110	521	L&D CLAIMS PROCESSING	A2L356C44	2546
111		SUBTOTAL (519-521)	L108+L109+L110	65457
112		PORTION 519	L108/L111	.87676
113		PORTION 520	L109/L111	.08435
114		PORTION 521	L110/L111	.0389
115		TOFC PU&D	A3L102C12	147242
116		TOFC L&UL	A3L103C12	185932
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	333174
119		PORTION TOFC PU&D	L115/L118	.44194
120		PORTION TOFC L&UL	L116/L118	.55806
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	13849	B3L520C2	.447	6190
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	42684	B3L524C2	.7078	30212
103	024	ROAD DAMAGED-OTHER	A2L120C44	196	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	68963	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	8934	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	91	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	71	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	362	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	224	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	12290	B3L524C2	.7078	8698
112	110	SMALL TOOLS	A2L140C44	44663	B3L524C2	.7078	31613
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	55954	B3L524C2	.7078	39604
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	925	B8L105C1	.43535	402.6999
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	70467	B8L112C1	.87676	61782
116	522	AS FRINGES	A2L357C44	78551	B8L112C1	.87676	68870
117	523	AS CASUALTIES	A2L358C44	-412	B8L112C1	.87676	-361.2247
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.87676	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.87676	0
120	526	AS-OTHER	A2L361C44	37772	B8L112C1	.87676	33116
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	33208	B8L119C1	.44194	14675
122	512B	TOFC FRINGES	A3L105C12	7949	B8L119C1	.44194	3512
123	513B	TOFC CASUALTIES	A3L106C12	738	B8L119C1	.44194	326.1497
124	514B	TOFC JT FACILITY-DR	A3L107C12	123	B8L119C1	.44194	54.35828
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.44194	0
126	516B	TOFC-OTHER	A3L109C12	908	B8L119C1	.44194	401.279

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01369	189.6552	B3L520C4	.14958	2071	B3L520C5	.05637	780.6592	B3L520C6	.07276	1007
102	005	B3L524C3	.07585	3237	B3L524C4	.02334	996.3476	B3L524C5	.0088	375.4668	B3L524C6	.01136	484.6827
103	024	B3L522C3	XX	XX	B3L522C4	.1079	21.14757	B3L522C5	.04066	7.96931	B3L522C6	.05249	10.28743
104	114	B3L522C3	XX	XX	B3L522C4	.1079	7440	B3L522C5	.04066	2804	B3L522C6	.05249	3619
105	117	B3L522C3	XX	XX	B3L522C4	.1079	963.9405	B3L522C5	.04066	363.2543	B3L522C6	.05249	468.918
106	126	B3L522C3	XX	XX	B3L522C4	.1079	9.81851	B3L522C5	.04066	3.70004	B3L522C6	.05249	4.77631
107	129	B3L522C3	XX	XX	B3L522C4	.1079	7.6606	B3L522C5	.04066	2.88684	B3L522C6	.05249	3.72657
108	141	B3L522C3	XX	XX	B3L522C4	.1079	39.05826	B3L522C5	.04066	14.71883	B3L522C6	.05249	19.00026
109	144	B3L522C3	XX	XX	B3L522C4	.1079	24.16865	B3L522C5	.04066	9.10779	B3L522C6	.05249	11.75707
110	147	B3L522C3	XX	XX	B3L522C4	.1079	0	B3L522C5	.04066	0	B3L522C6	.05249	0
111	150	B3L524C3	.07585	932.2489	B3L524C4	.02334	286.8774	B3L524C5	.0088	108.1078	B3L524C6	.01136	139.5542
112	110	B3L524C3	.07585	3387	B3L524C4	.02334	1042	B3L524C5	.0088	392.8814	B3L524C6	.01136	507.163
113	307	B3L524C3	.07585	4244	B3L524C4	.02334	1306	B3L524C5	.0088	492.1965	B3L524C6	.01136	635.3668
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.51271	474.2549	B8L107C1	.05194	48.04529	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.08435	5943	B8L114C1	.0389	2740	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.08435	6625	B8L114C1	.0389	3055	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.08435	-34.75033	B8L114C1	.0389	-16.02506	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.08435	0	B8L114C1	.0389	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.08435	0	B8L114C1	.0389	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.08435	3185	B8L114C1	.0389	1469	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.55806	18532	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.55806	4436	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.55806	411.8503	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.55806	68.64172	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.55806	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.55806	506.721	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	780.6592	B3L307C4	0	0
202	005	FC PORTION	L102C9	375.4668	B3L307C4	0	0
203	024	FC PORTION	L103C9	7.96931	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	7856	B3L307C4	0	0
205	114	FC PORTION	L104C9	2804	B3L307C4	0	0
206	117	FC PORTION	L105C9	363.2543	B3L307C4	0	0
207	126	FC PORTION	L106C9	3.70004	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	2.88684	B3L307C4	0	0
209	141	FC PORTION	L108C9	14.71883	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	9.10779	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	108.1078	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	392.8814	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	492.1965	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	36765	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	8239	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	20590	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	60778	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	22139	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	23366	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	.27734	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00242	1.88602	B3L309C4	.21041	164.2568	B3L310C4	.0882	68.85185	B3L311C4	.2008	156.7598
202	005	B3L308C4	.00242	.9071	B3L309C4	.21041	79.00112	B3L310C4	.0882	33.11507	B3L311C4	.2008	75.3954
203	024	B3L308C4	.00242	.01925	B3L309C4	.21041	1.67681	B3L310C4	.0882	.70287	B3L311C4	.2008	1.60027
204	033	B3L308C4	.00242	18.98057	B3L309C4	.21041	1653	B3L310C4	.0882	692.9139	B3L311C4	.2008	1577
205	114	B3L308C4	.00242	6.77435	B3L309C4	.21041	589.991	B3L310C4	.0882	247.3078	B3L311C4	.2008	563.063
206	117	B3L308C4	.00242	.8776	B3L309C4	.21041	76.43153	B3L310C4	.0882	32.03797	B3L311C4	.2008	72.94309
207	126	B3L308C4	.00242	.00893903	B3L309C4	.21041	.77852	B3L310C4	.0882	.32633	B3L311C4	.2008	.74298
208	129	B3L308C4	.00242	.00697441	B3L309C4	.21041	.60741	B3L310C4	.0882	.25461	B3L311C4	.2008	.57969
209	141	B3L308C4	.00242	.03556	B3L309C4	.21041	3.09696	B3L310C4	.0882	1.29816	B3L311C4	.2008	2.95561
210	144	B3L308C4	.00242	.022	B3L309C4	.21041	1.91635	B3L310C4	.0882	.80328	B3L311C4	.2008	1.82888
211	147	B3L308C4	.00242	0	B3L309C4	.21041	0	B3L310C4	.0882	0	B3L311C4	.2008	0
212	150	B3L308C4	.00242	.26118	B3L309C4	.21041	22.74672	B3L310C4	.0882	9.53479	B3L311C4	.2008	21.70852
213	110	B3L308C4	.00242	.94917	B3L309C4	.21041	82.66529	B3L310C4	.0882	34.65099	B3L311C4	.2008	78.89234
214	307	B3L308C4	.00242	1.18911	B3L309C4	.21041	103.562	B3L310C4	.0882	43.41029	B3L311C4	.2008	98.83524
215	220	B3L308C4	.00242	88.82397	B3L309C4	.21041	7735	B3L310C4	.0882	3242	B3L311C4	.2008	7382
216	222	B3L308C4	.00242	19.90537	B3L309C4	.21041	1733	B3L310C4	.0882	726.6748	B3L311C4	.2008	1654
217	223	B3L308C4	.00242	49.74399	B3L309C4	.21041	4332	B3L310C4	.0882	1815	B3L311C4	.2008	4134
218	224	B3L308C4	.00242	146.8375	B3L309C4	.21041	12788	B3L310C4	.0882	5360	B3L311C4	.2008	12204
219	225	B3L308C4	.00242	53.48626	B3L309C4	.21041	4658	B3L310C4	.0882	1952	B3L311C4	.2008	4445
220	228	B3L308C4	.00242	0	B3L309C4	.21041	0	B3L310C4	.0882	0	B3L311C4	.2008	0
221	229	B3L308C4	.00242	0	B3L309C4	.21041	0	B3L310C4	.0882	0	B3L311C4	.2008	0
222	233	B3L308C4	.00242	0	B3L309C4	.21041	0	B3L310C4	.0882	0	B3L311C4	.2008	0
223	234	B3L308C4	.00242	0	B3L309C4	.21041	0	B3L310C4	.0882	0	B3L311C4	.2008	0
224	236	B3L308C4	.00242	0	B3L309C4	.21041	0	B3L310C4	.0882	0	B3L311C4	.2008	0
225	237	B3L308C4	.00242	56.45061	B3L309C4	.21041	4916	B3L310C4	.0882	2060	B3L311C4	.2008	4691
226	235	B3L308C4	.00242	.00067004	B3L309C4	.21041	.05836	B3L310C4	.0882	.02446	B3L311C4	.2008	.05569

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.16722	130.5441	B3L313C4	.08167	63.75379	B3L314C4	.04879	38.09151	B3L315C4	.00107	.83695
202	005	B3L312C4	.16722	62.78664	B3L313C4	.08167	30.6631	B3L314C4	.04879	18.32054	B3L315C4	.00107	.40254
203	024	B3L312C4	.16722	1.33265	B3L313C4	.08167	.65083	B3L314C4	.04879	.38885	B3L315C4	.00107	.00854394
204	033	B3L312C4	.16722	1313	B3L313C4	.08167	641.6078	B3L314C4	.04879	383.3468	B3L315C4	.00107	8.42291
205	114	B3L312C4	.16722	468.8991	B3L313C4	.08167	228.9961	B3L314C4	.04879	136.8202	B3L315C4	.00107	3.00622
206	117	B3L312C4	.16722	60.74444	B3L313C4	.08167	29.66575	B3L314C4	.04879	17.72464	B3L315C4	.00107	.38945
207	126	B3L312C4	.16722	.61873	B3L313C4	.08167	.30217	B3L314C4	.04879	.18054	B3L315C4	.00107	.00396683
208	129	B3L312C4	.16722	.48275	B3L313C4	.08167	.23576	B3L314C4	.04879	.14086	B3L315C4	.00107	.003095
209	141	B3L312C4	.16722	2.46133	B3L313C4	.08167	1.20204	B3L314C4	.04879	.71819	B3L315C4	.00107	.01578
210	144	B3L312C4	.16722	1.52303	B3L313C4	.08167	.7438	B3L314C4	.04879	.44441	B3L315C4	.00107	.0097645
211	147	B3L312C4	.16722	0	B3L313C4	.08167	0	B3L314C4	.04879	0	B3L315C4	.00107	0
212	150	B3L312C4	.16722	18.0781	B3L313C4	.08167	8.8288	B3L314C4	.04879	5.27501	B3L315C4	.00107	.1159
213	110	B3L312C4	.16722	65.69876	B3L313C4	.08167	32.08529	B3L314C4	.04879	19.17027	B3L315C4	.00107	.42121
214	307	B3L312C4	.16722	82.30652	B3L313C4	.08167	40.19602	B3L314C4	.04879	24.01625	B3L315C4	.00107	.52769
215	220	B3L312C4	.16722	6148	B3L313C4	.08167	3002	B3L314C4	.04879	1793	B3L315C4	.00107	39.41696
216	222	B3L312C4	.16722	1377	B3L313C4	.08167	672.8689	B3L314C4	.04879	402.0246	B3L315C4	.00107	8.8333
217	223	B3L312C4	.16722	3443	B3L313C4	.08167	1681	B3L314C4	.04879	1004	B3L315C4	.00107	22.07463
218	224	B3L312C4	.16722	10163	B3L313C4	.08167	4963	B3L314C4	.04879	2965	B3L315C4	.00107	65.16131
219	225	B3L312C4	.16722	3702	B3L313C4	.08167	1808	B3L314C4	.04879	1080	B3L315C4	.00107	23.73532
220	228	B3L312C4	.16722	0	B3L313C4	.08167	0	B3L314C4	.04879	0	B3L315C4	.00107	0
221	229	B3L312C4	.16722	0	B3L313C4	.08167	0	B3L314C4	.04879	0	B3L315C4	.00107	0
222	233	B3L312C4	.16722	0	B3L313C4	.08167	0	B3L314C4	.04879	0	B3L315C4	.00107	0
223	234	B3L312C4	.16722	0	B3L313C4	.08167	0	B3L314C4	.04879	0	B3L315C4	.00107	0
224	236	B3L312C4	.16722	0	B3L313C4	.08167	0	B3L314C4	.04879	0	B3L315C4	.00107	0
225	237	B3L312C4	.16722	3907	B3L313C4	.08167	1908	B3L314C4	.04879	1140	B3L315C4	.00107	25.05079
226	235	B3L312C4	.16722	.04638	B3L313C4	.08167	.02265	B3L314C4	.04879	.01353	B3L315C4	.00107	.00029734

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00392	3.05802	B3L317C4	.00624	4.87061	B3L318C4	.01295	10.10951	B3L319C4	.00065	.5105	
202	005	B3L316C4	.00392	1.47079	B3L317C4	.00624	2.34257	B3L318C4	.01295	4.86228	B3L319C4	.00065	.24553	
203	024	B3L316C4	.00392	.03122	B3L317C4	.00624	.04972	B3L318C4	.01295	.1032	B3L319C4	.00065	.00521139	
204	033	B3L316C4	.00392	30.77545	B3L317C4	.00624	49.01699	B3L318C4	.01295	101.7405	B3L319C4	.00065	5.13757	
205	114	B3L316C4	.00392	10.98406	B3L317C4	.00624	17.49465	B3L318C4	.01295	36.31219	B3L319C4	.00065	1.83365	
206	117	B3L316C4	.00392	1.42295	B3L317C4	.00624	2.26638	B3L318C4	.01295	4.70413	B3L319C4	.00065	.23754	
207	126	B3L316C4	.00392	.01449	B3L317C4	.00624	.02308	B3L318C4	.01295	.04792	B3L319C4	.00065	.00241958	
208	129	B3L316C4	.00392	.01131	B3L317C4	.00624	.01801	B3L318C4	.01295	.03738	B3L319C4	.00065	.0018878	
209	141	B3L316C4	.00392	.05766	B3L317C4	.00624	.09183	B3L318C4	.01295	.19061	B3L319C4	.00065	.00962512	
210	144	B3L316C4	.00392	.03568	B3L317C4	.00624	.05682	B3L318C4	.01295	.11795	B3L319C4	.00065	.00595588	
211	147	B3L316C4	.00392	0	B3L317C4	.00624	0	B3L318C4	.01295	0	B3L319C4	.00065	0	
212	150	B3L316C4	.00392	.42348	B3L317C4	.00624	.67449	B3L318C4	.01295	1.39999	B3L319C4	.00065	.0707	
213	110	B3L316C4	.00392	1.53901	B3L317C4	.00624	2.45122	B3L318C4	.01295	5.0878	B3L319C4	.00065	.25692	
214	307	B3L316C4	.00392	1.92805	B3L317C4	.00624	3.07086	B3L318C4	.01295	6.37393	B3L319C4	.00065	.32186	
215	220	B3L316C4	.00392	144.0208	B3L317C4	.00624	229.3863	B3L318C4	.01295	476.1182	B3L319C4	.00065	24.04246	
216	222	B3L316C4	.00392	32.27493	B3L317C4	.00624	51.40525	B3L318C4	.01295	106.6976	B3L319C4	.00065	5.38789	
217	223	B3L316C4	.00392	80.65581	B3L317C4	.00624	128.4629	B3L318C4	.01295	266.6399	B3L319C4	.00065	13.46447	
218	224	B3L316C4	.00392	238.085	B3L317C4	.00624	379.2052	B3L318C4	.01295	787.0848	B3L319C4	.00065	39.74529	
219	225	B3L316C4	.00392	86.72361	B3L317C4	.00624	138.1273	B3L318C4	.01295	286.6994	B3L319C4	.00065	14.47741	
220	228	B3L316C4	.00392	0	B3L317C4	.00624	0	B3L318C4	.01295	0	B3L319C4	.00065	0	
221	229	B3L316C4	.00392	0	B3L317C4	.00624	0	B3L318C4	.01295	0	B3L319C4	.00065	0	
222	233	B3L316C4	.00392	0	B3L317C4	.00624	0	B3L318C4	.01295	0	B3L319C4	.00065	0	
223	234	B3L316C4	.00392	0	B3L317C4	.00624	0	B3L318C4	.01295	0	B3L319C4	.00065	0	
224	236	B3L316C4	.00392	0	B3L317C4	.00624	0	B3L318C4	.01295	0	B3L319C4	.00065	0	
225	237	B3L316C4	.00392	91.53005	B3L317C4	.00624	145.7827	B3L318C4	.01295	302.589	B3L319C4	.00065	15.27979	
226	235	B3L316C4	.00392	.00108642	B3L317C4	.00624	.00173037	B3L318C4	.01295	.00359159	B3L319C4	.00065	.00018136	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.03424	26.72932	B3L321C4	.04094	31.96117	B3L322C4	.00037	.28676
202	005	B3L320C4	.03424	12.85576	B3L321C4	.04094	15.37208	B3L322C4	.00037	.13792
203	024	B3L320C4	.03424	.27286	B3L321C4	.04094	.32627	B3L322C4	.00037	.00292736
204	033	B3L320C4	.03424	268.9995	B3L321C4	.04094	321.6521	B3L322C4	.00037	2.88589
205	114	B3L320C4	.03424	96.00858	B3L321C4	.04094	114.8008	B3L322C4	.00037	1.03
206	117	B3L320C4	.03424	12.43762	B3L321C4	.04094	14.87209	B3L322C4	.00037	.13343
207	126	B3L320C4	.03424	.12669	B3L321C4	.04094	.15148	B3L322C4	.00037	.00135913
208	129	B3L320C4	.03424	.09884	B3L321C4	.04094	.11819	B3L322C4	.00037	.00106042
209	141	B3L320C4	.03424	.50396	B3L321C4	.04094	.60261	B3L322C4	.00037	.00540665
210	144	B3L320C4	.03424	.31185	B3L321C4	.04094	.37288	B3L322C4	.00037	.00334555
211	147	B3L320C4	.03424	0	B3L321C4	.04094	0	B3L322C4	.00037	0
212	150	B3L320C4	.03424	3.70155	B3L321C4	.04094	4.42607	B3L322C4	.00037	.03971
213	110	B3L320C4	.03424	13.45203	B3L321C4	.04094	16.08506	B3L322C4	.00037	.14432
214	307	B3L320C4	.03424	16.85252	B3L321C4	.04094	20.15114	B3L322C4	.00037	.1808
215	220	B3L320C4	.03424	1258	B3L321C4	.04094	1505	B3L322C4	.00037	13.50518
216	222	B3L320C4	.03424	282.106	B3L321C4	.04094	337.3239	B3L322C4	.00037	3.0265
217	223	B3L320C4	.03424	704.9896	B3L321C4	.04094	842.9805	B3L322C4	.00037	7.56329
218	224	B3L320C4	.03424	2081	B3L321C4	.04094	2488	B3L322C4	.00037	22.32581
219	225	B3L320C4	.03424	758.0265	B3L321C4	.04094	906.3985	B3L322C4	.00037	8.13228
220	228	B3L320C4	.03424	0	B3L321C4	.04094	0	B3L322C4	.00037	0
221	229	B3L320C4	.03424	0	B3L321C4	.04094	0	B3L322C4	.00037	0
222	233	B3L320C4	.03424	0	B3L321C4	.04094	0	B3L322C4	.00037	0
223	234	B3L320C4	.03424	0	B3L321C4	.04094	0	B3L322C4	.00037	0
224	236	B3L320C4	.03424	0	B3L321C4	.04094	0	B3L322C4	.00037	0
225	237	B3L320C4	.03424	800.0383	B3L321C4	.04094	956.6335	B3L322C4	.00037	8.583
226	235	B3L320C4	.03424	.00949609	B3L321C4	.04094	.01135	B3L322C4	.00037	.00010188

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC	C1*C34	ACCESSORY	ALLOC	C1*C36
				%		SOURCE	%	
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.10011	78.15256	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.10011	37.58835	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.10011	.79782	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.10011	786.5147	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.10011	280.7149	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.10011	36.36575	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.10011	.37041	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.10011	.289	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.10011	1.47352	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.10011	.91179	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.10011	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.10011	10.82278	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.10011	39.33175	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.10011	49.27428	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.10011	3680	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.10011	824.8361	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.10011	2061	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.10011	6084	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.10011	2216	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.10011	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.10011	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.10011	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.10011	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.10011	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.10011	2339	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.10011	.02777	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	1007	B3L325C5	0	0
302	005	OE PORTION	L102C11	484.6827	B3L325C5	0	0
303	024	OE PORTION	L103C11	10.28743	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	10141	B3L325C5	0	0
305	114	OE PORTION	L104C11	3619	B3L325C5	0	0
306	117	OE PORTION	L105C11	468.918	B3L325C5	0	0
307	126	OE PORTION	L106C11	4.77631	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	3.72657	B3L325C5	0	0
309	141	OE PORTION	L108C11	19.00026	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	11.75707	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	139.5542	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	507.163	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	635.3668	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	8102	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1767	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	6631	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	3691	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	70	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	5	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	90	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1555	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	.54712	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.03418	34.4446	B3L327C5	0	0	B3L328C5	.08874	89.42467	B3L329C5	0	0
302	005	B3L326C5	.03418	16.56652	B3L327C5	0	0	B3L328C5	.08874	43.00979	B3L329C5	0	0
303	024	B3L326C5	.03418	.35163	B3L327C5	0	0	B3L328C5	.08874	.91289	B3L329C5	0	0
304	034	B3L326C5	.03418	346.6449	B3L327C5	0	0	B3L328C5	.08874	899.9554	B3L329C5	0	0
305	114	B3L326C5	.03418	123.721	B3L327C5	0	0	B3L328C5	.08874	321.203	B3L329C5	0	0
306	117	B3L326C5	.03418	16.02767	B3L327C5	0	0	B3L328C5	.08874	41.61086	B3L329C5	0	0
307	126	B3L326C5	.03418	.16325	B3L327C5	0	0	B3L328C5	.08874	.42384	B3L329C5	0	0
308	129	B3L326C5	.03418	.12737	B3L327C5	0	0	B3L328C5	.08874	.33069	B3L329C5	0	0
309	141	B3L326C5	.03418	.64943	B3L327C5	0	0	B3L328C5	.08874	1.68605	B3L329C5	0	0
310	144	B3L326C5	.03418	.40186	B3L327C5	0	0	B3L328C5	.08874	1.0433	B3L329C5	0	0
311	147	B3L326C5	.03418	0	B3L327C5	0	0	B3L328C5	.08874	0	B3L329C5	0	0
312	150	B3L326C5	.03418	4.76998	B3L327C5	0	0	B3L328C5	.08874	12.38377	B3L329C5	0	0
313	110	B3L326C5	.03418	17.33489	B3L327C5	0	0	B3L328C5	.08874	45.00464	B3L329C5	0	0
314	307	B3L326C5	.03418	21.71692	B3L327C5	0	0	B3L328C5	.08874	56.38121	B3L329C5	0	0
315	301	B3L326C5	.03418	276.9523	B3L327C5	0	0	B3L328C5	.08874	719.0202	B3L329C5	0	0
316	306	B3L326C5	.03418	60.41732	B3L327C5	0	0	B3L328C5	.08874	156.8547	B3L329C5	0	0
317	308	B3L326C5	.03418	0	B3L327C5	0	0	B3L328C5	.08874	0	B3L329C5	0	0
318	309	B3L326C5	.03418	226.6521	B3L327C5	0	0	B3L328C5	.08874	588.4316	B3L329C5	0	0
319	310	B3L326C5	.03418	126.1588	B3L327C5	0	0	B3L328C5	.08874	327.5321	B3L329C5	0	0
320	313	B3L326C5	.03418	2.39261	B3L327C5	0	0	B3L328C5	.08874	6.21166	B3L329C5	0	0
321	314	B3L326C5	.03418	.1709	B3L327C5	0	0	B3L328C5	.08874	.44369	B3L329C5	0	0
322	318	B3L326C5	.03418	3.07621	B3L327C5	0	0	B3L328C5	.08874	7.98642	B3L329C5	0	0
323	319	B3L326C5	.03418	0	B3L327C5	0	0	B3L328C5	.08874	0	B3L329C5	0	0
324	321	B3L326C5	.03418	0	B3L327C5	0	0	B3L328C5	.08874	0	B3L329C5	0	0
325	322	B3L326C5	.03418	53.1501	B3L327C5	0	0	B3L328C5	.08874	137.9876	B3L329C5	0	0
326	320	B3L326C5	.03418	.0187	B3L327C5	0	0	B3L328C5	.08874	.04855	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.19569	197.2091	B3L337C5	.19569	197.2091	B3L331C5	.00199	2.00053	B3L332C5	.01612	16.24902
302	005	B3L330C5	.19569	94.84993	B3L337C5	.19569	94.84993	B3L331C5	.00199	.96218	B3L332C5	.01612	7.81515
303	024	B3L330C5	.19569	2.0132	B3L337C5	.19569	2.0132	B3L331C5	.00199	.02042	B3L332C5	.01612	.16588
304	034	B3L330C5	.19569	1984	B3L337C5	.19569	1984	B3L331C5	.00199	20.13305	B3L332C5	.01612	163.5275
305	114	B3L330C5	.19569	708.3521	B3L337C5	.19569	708.3521	B3L331C5	.00199	7.18568	B3L332C5	.01612	58.36459
306	117	B3L330C5	.19569	91.76485	B3L337C5	.19569	91.76485	B3L331C5	.00199	.93088	B3L332C5	.01612	7.56095
307	126	B3L330C5	.19569	.9347	B3L337C5	.19569	.9347	B3L331C5	.00199	.0094818	B3L332C5	.01612	.07701
308	129	B3L330C5	.19569	.72927	B3L337C5	.19569	.72927	B3L331C5	.00199	.00739789	B3L332C5	.01612	.06009
309	141	B3L330C5	.19569	3.71825	B3L337C5	.19569	3.71825	B3L331C5	.00199	.03772	B3L332C5	.01612	.30637
310	144	B3L330C5	.19569	2.3008	B3L337C5	.19569	2.3008	B3L331C5	.00199	.02334	B3L332C5	.01612	.18957
311	147	B3L330C5	.19569	0	B3L337C5	.19569	0	B3L331C5	.00199	0	B3L332C5	.01612	0
312	150	B3L330C5	.19569	27.31005	B3L337C5	.19569	27.31005	B3L331C5	.00199	.27704	B3L332C5	.01612	2.25021
313	110	B3L330C5	.19569	99.2492	B3L337C5	.19569	99.2492	B3L331C5	.00199	1.00681	B3L332C5	.01612	8.17763
314	307	B3L330C5	.19569	124.338	B3L337C5	.19569	124.338	B3L331C5	.00199	1.26131	B3L332C5	.01612	10.24482
315	301	B3L330C5	.19569	1585	B3L337C5	.19569	1585	B3L331C5	.00199	16.08532	B3L332C5	.01612	130.6505
316	306	B3L330C5	.19569	345.9133	B3L337C5	.19569	345.9133	B3L331C5	.00199	3.50902	B3L332C5	.01612	28.50149
317	308	B3L330C5	.19569	0	B3L337C5	.19569	0	B3L331C5	.00199	0	B3L332C5	.01612	0
318	309	B3L330C5	.19569	1297	B3L337C5	.19569	1297	B3L331C5	.00199	13.1639	B3L332C5	.01612	106.9217
319	310	B3L330C5	.19569	722.3098	B3L337C5	.19569	722.3098	B3L331C5	.00199	7.32727	B3L332C5	.01612	59.51463
320	313	B3L330C5	.19569	13.69864	B3L337C5	.19569	13.69864	B3L331C5	.00199	.13896	B3L332C5	.01612	1.1287
321	314	B3L330C5	.19569	.97847	B3L337C5	.19569	.97847	B3L331C5	.00199	.00992587	B3L332C5	.01612	.08062
322	318	B3L330C5	.19569	17.61254	B3L337C5	.19569	17.61254	B3L331C5	.00199	.17867	B3L332C5	.01612	1.45118
323	319	B3L330C5	.19569	0	B3L337C5	.19569	0	B3L331C5	.00199	0	B3L332C5	.01612	0
324	321	B3L330C5	.19569	0	B3L337C5	.19569	0	B3L331C5	.00199	0	B3L332C5	.01612	0
325	322	B3L330C5	.19569	304.3056	B3L337C5	.19569	304.3056	B3L331C5	.00199	3.08694	B3L332C5	.01612	25.07322
326	320	B3L330C5	.19569	.10707	B3L337C5	.19569	.10707	B3L331C5	.00199	.00108613	B3L332C5	.01612	.00882189

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00163	1.64014	B3L335C5	.27987	282.0333	B3L336C5	.38178	384.7364
302	005	B3L333C5	0	0	B3L334C5	.00163	.78884	B3L335C5	.27987	135.6471	B3L336C5	.38178	185.0432
303	024	B3L333C5	0	0	B3L334C5	.00163	.01674	B3L335C5	.27987	2.87912	B3L336C5	.38178	3.92756
304	034	B3L333C5	0	0	B3L334C5	.00163	16.50609	B3L335C5	.27987	2838	B3L336C5	.38178	3871
305	114	B3L333C5	0	0	B3L334C5	.00163	5.89119	B3L335C5	.27987	1013	B3L336C5	.38178	1381
306	117	B3L333C5	0	0	B3L334C5	.00163	.76319	B3L335C5	.27987	131.235	B3L336C5	.38178	179.0246
307	126	B3L333C5	0	0	B3L334C5	.00163	.00777366	B3L335C5	.27987	1.33673	B3L336C5	.38178	1.82351
308	129	B3L333C5	0	0	B3L334C5	.00163	.00606516	B3L335C5	.27987	1.04295	B3L336C5	.38178	1.42274
309	141	B3L333C5	0	0	B3L334C5	.00163	.03092	B3L335C5	.27987	5.31756	B3L336C5	.38178	7.25396
310	144	B3L333C5	0	0	B3L334C5	.00163	.01914	B3L335C5	.27987	3.29042	B3L336C5	.38178	4.48864
311	147	B3L333C5	0	0	B3L334C5	.00163	0	B3L335C5	.27987	0	B3L336C5	.38178	0
312	151	B3L333C5	0	0	B3L334C5	.00163	.22713	B3L335C5	.27987	39.05673	B3L336C5	.38178	53.27933
313	110	B3L333C5	0	0	B3L334C5	.00163	.82543	B3L335C5	.27987	141.9386	B3L336C5	.38178	193.6258
314	307	B3L333C5	0	0	B3L334C5	.00163	1.03409	B3L335C5	.27987	177.8187	B3L336C5	.38178	242.5718
315	301	B3L333C5	0	0	B3L334C5	.00163	13.18755	B3L335C5	.27987	2267	B3L336C5	.38178	3093
316	306	B3L333C5	0	0	B3L334C5	.00163	2.87687	B3L335C5	.27987	494.6987	B3L336C5	.38178	674.8443
317	308	B3L333C5	0	0	B3L334C5	.00163	0	B3L335C5	.27987	0	B3L336C5	.38178	0
318	309	B3L333C5	0	0	B3L334C5	.00163	10.79243	B3L335C5	.27987	1855	B3L336C5	.38178	2531
319	310	B3L333C5	0	0	B3L334C5	.00163	6.00727	B3L335C5	.27987	1032	B3L336C5	.38178	1409
320	313	B3L333C5	0	0	B3L334C5	.00163	.11393	B3L335C5	.27987	19.59074	B3L336C5	.38178	26.72476
321	314	B3L333C5	0	0	B3L334C5	.00163	.00813772	B3L335C5	.27987	1.39934	B3L336C5	.38178	1.90891
322	318	B3L333C5	0	0	B3L334C5	.00163	.14648	B3L335C5	.27987	25.1881	B3L336C5	.38178	34.3604
323	319	B3L333C5	0	0	B3L334C5	.00163	0	B3L335C5	.27987	0	B3L336C5	.38178	0
324	321	B3L333C5	0	0	B3L334C5	.00163	0	B3L335C5	.27987	0	B3L336C5	.38178	0
325	322	B3L333C5	0	0	B3L334C5	.00163	2.53083	B3L335C5	.27987	435.1944	B3L336C5	.38178	593.6714
326	320	B3L333C5	0	0	B3L334C5	.00163	.00089046	B3L335C5	.27987	.15312	B3L336C5	.38178	.20888

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	35273	B3L209C4	.9032	31858	3414
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	33545	B3L207C4	.85921	28822	4723
403	028	ELECTRIC POWER	A2L124C44	2480	B3L219C4	0	0	2480
404	032	LOCO SHOP REPAIR	A2L128C44	20848	B3L305C3	.91455	19066	1781
405	101	LOCO SERVICING	A2L131C44	4043	B3L220C4	.91313	3691	351.2197
406	109	ROADWAY MACHINES	A2L139C44	71210	B3L209C4	.9032	64317	6892
407	111	SNOW REMOVAL	A2L141C44	10318	B3L209C4	.9032	9319	998.7315
408	201	LOCO ADMIN	A2L201C44	43940	B3L305C3	.91455	40185	3754
409	203	LOCO MACH. REPAIR	A2L203C44	9012	B3L305C3	.91455	8242	770.1114
410	204	LOCO EQ. DAMAGED	A2L204C44	1069	B3L305C3	.91455	977.6561	91.34394
411	205	LOCO FRINGES	A2L205C44	93468	B3L305C3	.91455	85481	7986
412	206	LOCO CASUALTIES	A2L206C44	22985	B3L305C3	.91455	21020	1964
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.91455	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.91455	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	1	B3L305C3	.91455	.91455	.08545
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.91455	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.91455	0	0
418	218	LOCO OTHER	A2L218C44	8758	B3L305C3	.91455	8009	748.354
419	216	LOCO DAMAGES BILLED	B2L106C1	.46228	B3L305C3	.91455	.42278	.0395
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	384.7364	B3L209C4	.9032	347.4958	37.2406
428	005	OE/WORK PORTION	L302C27	185.0432	B3L209C4	.9032	167.132	17.91127
429	024	OE/WORK PORTION	L303C27	3.92756	B3L209C4	.9032	3.54739	.38017
430	034	OE/WORK PORTION	L304C27	3871	B3L209C4	.9032	3497	374.7832
431	114	OE/WORK PORTION	L305C27	1381	B3L209C4	.9032	1248	133.7638
432	117	OE/WORK PORTION	L306C27	179.0246	B3L209C4	.9032	161.6959	17.32869
433	126	OE/WORK PORTION	L307C27	1.82351	B3L209C4	.9032	1.647	.17651
434	129	OE/WORK PORTION-(CR)	L308C27	1.42274	B3L209C4	.9032	1.28502	.13771
435	141	OE/WORK PORTION	L309C27	7.25396	B3L209C4	.9032	6.55181	.70215
436	144	OE/WORK PORTION-(CR)	L310C27	4.48864	B3L209C4	.9032	4.05416	.43448
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.9032	0	0
438	150	W&S OTHER-OE/WORK	L312C27	53.27933	B3L209C4	.9032	48.12215	5.15718
439	110	SMALL TOOLS	L313C27	193.6258	B3L209C4	.9032	174.8838	18.74202
440	307	WORK & NON REV EQUIP REPAIR	L314C27	242.5718	B3L209C4	.9032	219.092	23.47975

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION A C1-C3 (4)	ALLOCATION B
441	301	WORK PORTION	L315C27	3093	B3L209C4	.9032	2794	299.4334	
442	306	WORK PORTION	L316C27	674.8443	B3L209C4	.9032	609.5227	65.3216	
443	308	WORK PORTION	L317C27	0	B3L209C4	.9032	0	0	
444	309	WORK PORTION	L318C27	2531	B3L209C4	.9032	2286	245.0503	
445	310	WORK PORTION	L319C27	1409	B3L209C4	.9032	1272	136.3995	
446	313	WORK PORTION	L320C27	26.72476	B3L209C4	.9032	24.13793	2.58682	
447	314	WORK PORTION-(CR)	L321C27	1.90891	B3L209C4	.9032	1.72414	.18477	
448	318	WORK PORTION	L322C27	34.3604	B3L209C4	.9032	31.03448	3.32592	
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.9032	0	0	
450	321	WORK PORTION	L324C27	0	B3L209C4	.9032	0	0	
451	322	OE OTHER-WORK	L325C27	593.6714	B3L209C4	.9032	536.2069	57.46448	
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	.20888	B3L209C4	.9032	.18866	.02022	
453	002	LOCO PORTION	L101C7	2071	B3L305C3	.91455	1894	177.0121	
454	005	LOCO PORTION	L102C7	996.3476	B3L305C3	.91455	911.2117	85.13593	
455	024	LOCO PORTION	L103C7	21.14757	B3L305C3	.91455	19.34055	1.80702	
456	114	LOCO PORTION	L104C7	7440	B3L305C3	.91455	6805	635.8067	
457	117	LOCO PORTION	L105C7	963.9405	B3L305C3	.91455	881.5737	82.36682	
458	126	LOCO PORTION	L106C7	9.81851	B3L305C3	.91455	8.97954	.83897	
459	129	LOCO PORTION-(CR)	L107C7	7.6606	B3L305C3	.91455	7.00601	.65458	
460	141	LOCO PORTION	L108C7	39.05826	B3L305C3	.91455	35.7208	3.33745	
461	144	LOCO PORTION-(CR)	L109C7	24.16865	B3L305C3	.91455	22.10348	2.06516	
462	147	LOCO PORTION	L110C7	0	B3L305C3	.91455	0	0	
463	150	W&S OTHER	L111C7	286.8774	B3L305C3	.91455	262.3643	24.51312	
464	110	SMALL TOOLS	L112C7	1042	B3L305C3	.91455	953.4748	89.08466	
465	307	WORK NR EQUIP REPAIR	L113C7	1306	B3L305C3	.91455	1194	111.604	
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0	
467		CHASIS REPAIR	A3L332C12	28523	B3L225C4	0	0	28523	
468		OTHER HIGHWAY REPAIR	A3L333C12	289.3469	B3L225C4	0	0	289.3469	
469		BOGIES & CHASIS	A3L331C12		B3L225C4				
			+A3L332C12	28523		0	0	28523	
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX	
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	311.7848	B3L305C3	.91455	285.1434	26.64139	
472	024	ROAD DAMAGED-OTHER/TR	L103C25	6.61766	B3L305C3	.91455	6.05219	.56547	
473	114	FRINGES-OTHER/TRANSP	L104C25	2328	B3L305C3	.91455	2129	198.9614	
474	117	CASUALTIES-OTHER/TRANSP	L105C25	301.6437	B3L305C3	.91455	275.8688	25.77487	
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	3.07248	B3L305C3	.91455	2.80995	.26254	
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	2.39721	B3L305C3	.91455	2.19238	.20484	
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	12.22241	B3L305C3	.91455	11.17803	1.04438	
478	144	JT FACILITIES-(CR)	L109C25	7.56304	B3L305C3	.91455	6.91679	.64625	
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.91455	0	0	
480	150	OTHER /TRANSP	L111C25	89.77189	B3L305C3	.91455	82.10106	7.67083	
481	110	SMALL TOOLS/TRANSP	L112C25	326.2458	B3L305C3	.91455	298.3687	27.87705	
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	408.7163	B3L305C3	.91455	373.7922	34.92401	

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE	SOURCE	ALLOC %	BOGIES/CHASIS	
							RTC/PORTION	OTCU/PORTION
				(1)		(2)	C1-C2	C1-C3
							(3)	(4)
501	002	OE PORTION	L301C15	197.209	B3L225C4	0	0	197.2091
502	005	OE PORTION	L302C15	94.84993	B3L225C4	0	0	94.84993
503	024	OE PORTION	L303C15	2.0132	B3L225C4	0	0	2.0132
504	034	OE SHOP REPAIR	L304C15	1984	B3L225C4	0	0	1984
505	114	OE PORTION	L305C15	708.352	B3L225C4	0	0	708.3521
506	117	OE PORTION	L306C15	91.76485	B3L225C4	0	0	91.76485
507	126	OE PORTION	L307C15	.9347	B3L225C4	0	0	.9347
508	129	OE PORTION-(CR)	L308C15	.72927	B3L225C4	0	0	.72927
509	141	OE PORTION	L309C15	3.71825	B3L225C4	0	0	3.71825
510	144	OE PORTION-(CR)	L310C15	2.3008	B3L225C4	0	0	2.3008
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	27.31005	B3L225C4	0	0	27.31005
513	110	SMALL TOOLS	L313C15	99.2492	B3L225C4	0	0	99.2492
514	307	WORKING EQ. REPAIR	L314C15	124.338	B3L225C4	0	0	124.338
515	301	OE ADMINISTRATION	L315C15	1585	B3L225C4	0	0	1585
516	306	OE MACH REPAIR	L316C15	345.913	B3L225C4	0	0	345.9133
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	1297	B3L225C4	0	0	1297
519	310	OE CASUALTIES	L319C15	722.31	B3L225C4	0	0	722.3098
520	313	OE JT. FAC. RENT-DR	L320C15	13.69864	B3L225C4	0	0	13.69864
521	314	OE JT. FACILITY RENT-(CR)	L321C15	.97847	B3L225C4	0	0	.97847
522	318	OE JT. FACILITY-DR	L322C15	17.61254	B3L225C4	0	0	17.61254
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	.10707	B3L225C4	0	0	.10707
526	320	OE DAMAGES BILLED	L325C15	304.306	B3L225C4	0	0	304.3056

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	59.8	62.0	62.8	63.4	63.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	44.8	47.1	47.9	48.6	48.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.1	78.7	79.3	79.8	80.0
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.6	75.4	76.2	76.7	76.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.9	92.6	92.9	93.0	93.1
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:
 RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

		PERCENT VARIABLE AND DISTRIBUTIONS				
		FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		58.1	60.5	61.4	62.0	62.2
DISTRIBUTED TO:						
LRM	Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RLOCREP						
411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD			
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT			
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT			
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT			
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT			
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT			
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT			

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.3	51.7	52.7	53.4	53.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.8	52.2	53.1	53.9	54.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.6	88.8	89.1	88.9	88.9
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		57.3	60.3	61.0	60.5	60.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	83.8	85.4	85.7	85.5	85.4
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		76.9	79.0	79.4	79.2	79.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
--------	-------------------------	--------	------------------------

REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.9	90.7	91.0	91.3	91.4
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.6	77.3	77.9	78.3	78.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	23.6	26.2	27.4	28.5	29.2
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	139227	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		139.8724	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	62302	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	13943	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	225019	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	33594	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	16377	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	133922	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	24019	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	648406	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		139.8724	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	490463	XX		139.8724	
113		TOTAL: L110+L111	XX	XX	648406	XX		139.8724	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		31858	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		6190	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		347.4958	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		28822	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		30212	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		167.132	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		3.54739	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3497	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		64317	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		31613	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		9319	
125	112	FRINGES - R	2	A2L142C44	206274	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1248	
127	115	CASUALTIES - R	2	A2L145C44	19043	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		161.6959	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	6527	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.647	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	8841	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		1.28502	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	47423	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		6.55181	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	42311	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		4.05416	
137	145	DISMANTLING-R	2	A2L175C44	279	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		16425	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		8698	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		48.12215	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		174.8838	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		219.092	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		39604	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2794	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		609.5227	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2286	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		1272	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		24.13793	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		1.72414	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		31.03448	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		536.2069	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		.18866	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	876800		XX	280625	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.6372	88715	1	88715 A2L106C1	5	895548928	.00009906	1
102	008	0	0	1	0 A2L108C1	5	895548928	0	0
103	010	.6372	39698	1	39698 A2L110C1	5	895548928	.00004433	1
104	012	.6372	8884	1	8884 A2L112C1	5	895548928	.00000992	1
105	014	.6372	143381	1	143381 A2L114C1	5	895548928	.0001601	1
106	018	.6372	21406	1	21406 A2L116C1	5	895548928	.0000239	1
107	022	.59822	9797	1	9797 A2L118C1	1	756643840	.00001295	1
108	025	.6372	85335	1	85335 A2L121C1	5	895548928	.00009529	1
109	029	.6372	15304	1	15304 A2L125C1	5	895548928	.00001709	1
110		.63608	412523	1	412523 XX	XX	XX	.00046265	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.63571	311883	1	311883 XX	XX	XX	.00035027	1
113		.63608	412523	1	412523 XX	XX	XX	.00046265	1
114	001	.48884	15573	1	15573 A2L101C1	5	895548928	.00001739	1
115	002	.48884	3026	1	3026 A2L102C1	5	895548928	.00000338	1
116	002	.48884	169.8685	1	169.8685 A2L102C1	5	895548928	.00000019	1
117	003	.48884	14089	1	14089 A2L103C1	5	895548928	.00001573	1
118	005	.48884	14768	1	14768 A2L105C1	5	895548928	.00001649	1
119	005	.48884	81.70014	1	81.70014 A2L105C1	5	895548928	.00000009	1
120	024	.44774	1.5883	1	1.5883 A2L120C1	1	756643840	0	1
121	034	.48884	1709	1	1709 A2L130C1	5	895548928	.00000191	1
122	109	.48884	31440	1	31440 A2L139C1	5	895548928	.00003511	1
123	110	.48884	15453	1	15453 A2L140C1	5	895548928	.00001726	1
124	111	.44774	4172	1	4172 A2L141C1	1	756643840	.00000551	1
125	112	.48884	100834	1	100834 A2L142C1	5	895548928	.0001126	1
126	114	.48884	610.1478	1	610.1478 A2L144C1	5	895548928	.00000068	1
127	115	.44774	8526	1	8526 A2L145C1	1	756643840	.00001127	1
128	117	.44774	72.39745	1	72.39745 A2L147C1	1	756643840	.00000001	1
129	124	.44774	2922	1	2922 A2L154C1	1	756643840	.00000386	1
130	126	.44774	.73743	1	.73743 A2L156C1	1	756643840	0	1
131	127	.44774	3958	1	3958 A2L157C1	1	756643840	.00000523	1
132	129	.44774	.57535	1	.57535 A2L159C1	1	756643840	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.44774	21233	1	21233 A2L169C1	1	756643840	.00002806	1
134	141	.44774	2.9335	1	2.9335 A2L171C1	1	756643840	0	1
135	142	.44774	18944	1	18944 A2L172C1	1	756643840	.00002504	1
136	144	.44774	1.8152	1	1.8152 A2L174C1	1	756643840	0	1
137	145	.44774	124.919	1	124.919 A2L175C1	1	756643840	.00000017	1
138	147	.44774	0	1	0 A2L177C1	1	756643840	0	0
139	148	.63608	10447	1	10447 A2L178C1	1	756643840	.00001381	1
140	150	.63608	5533	1	5533 A2L180C1	1	756643840	.00000731	1
141	150	.63608	30.6093	1	30.6093 A2L180C1	1	756643840	.00000004	1
142	110	.48884	85.48951	1	85.48951 A2L140C1	5	895548928	.00000001	1
143	307	.47924	104.9978	1	104.9978 A2L245C1	3	859509376	.00000012	1
144	307	.47924	18980	1	18980 A2L245C1	3	859509376	.00002208	1
145	301	.47924	1339	1	1339 A2L239C1	3	859509376	.00000156	1
146	306	.47924	292.1081	1	292.1081 A2L244C1	3	859509376	.00000034	1
147	308	.44774	0	1	0 A2L246C1	1	756643840	0	0
148	309	.47924	1095	1	1095 A2L247C1	3	859509376	.00000127	1
149	310	.44774	569.8629	1	569.8629 A2L248C1	1	756643840	.00000075	1
150	313	.44774	10.80748	1	10.80748 A2L251C1	1	756643840	.00000001	1
151	314	.44774	.77196	1	.77196 A2L252C1	1	756643840	0	1
152	318	.44774	13.89533	1	13.89533 A2L256C1	1	756643840	.00000002	1
153	319	.44774	0	1	0 A2L257C1	1	756643840	0	0
154	321	.44774	0	1	0 A2L259C1	1	756643840	0	0
155	322	.47924	256.9722	1	256.9722 A2L260C1	1	756643840	.00000034	1
156	320	.47924	.09041	1	.09041 A2L258C1	3	859509376	0	1
157		XX	663193	XX	663193 XX	XX	XX	.00074993	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C14	('TM')	C13/C5	('TM')	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	109174
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	19344
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	239.0045
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	38.83781
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	332.1973
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	45.73048
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	88119
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	11456
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	106.4107
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	31.04881
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	38411
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	294060
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	42990
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	358622
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	14308
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	121270
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	307.1617
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	20.77371
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2217
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	328.7666
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	701.1272
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	75.334
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	72152
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	5444

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		30188
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		4115
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		26126
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		4306
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		34762
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		10596
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		940.6929
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		2411
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		1293248
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		244213
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		511025
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		1070
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		2074
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		482329
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		595.6924
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		447926
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		934061
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		361987
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		1381
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		7893
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		4187
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		221497
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		42351
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		96970
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		45288
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		3404854

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		GTM(C)		EXPENSE	
		EXPENSE		GTM(C)	EXPENSE		CASES_OF C8		RATIO	
		REGR C2*C4	IF C2=BLANK	IF C2 NOT=	ASSIGNED		1: A1L122C1		GM/	
		NO REGR C3*C4	GETC1	BLANK THEN			2: A1L122C6		VARIABLE	
VARIABILITY		IF C2=BLANK	('GTM(C)')	TO	SOURCE	ANNUAL- IZATION PERIOD	UNIT COST	C7 /C9	C7 /C5	
PERCENTAGE	THEN C3*C4	ELSE C6	GTM(C)							
(4)	ELSE C2*C4		C5*C6							
(5)	(6)	(7)	(8)	(9)	(10)					
201	909302	1	0	1	0	A3L801C1	1	756643840	0	XX
202	909103	.5	54587	1	54587	A3L701C1	1	756643840	.00007214	XX
203	909303	1	19344	1	19344	A3L802C1	1	756643840	.00002557	XX
204	909104	.5	119.5022	1	119.5022	A3L702C1	1	756643840	.00000016	XX
205	909304	1	38.83781	1	38.83781	A3L803C1	1	756643840	.00000005	XX
206	909105	.5	166.0987	1	166.0987	A3L703C1	1	756643840	.00000022	XX
207	909305	1	45.73048	1	45.73048	A3L804C1	1	756643840	.00000006	XX
208	909106	.5	44059	1	44059	A3L704C1	1	756643840	.00005823	XX
209	909306	1	11456	1	11456	A3L805C1	1	756643840	.00001514	XX
210	909107	.5	53.20537	1	53.20537	A3L705C1	1	756643840	.00000007	XX
211	909307	1	31.04881	1	31.04881	A3L806C1	1	756643840	.00000004	XX
212	909308	1	38411	1	38411	A3L807C1	1	756643840	.00005077	XX
213	909108	.5	147030	1	147030	A3L706C1	1	756643840	.00019432	XX
214	909309	1	42990	1	42990	A3L808C1	1	756643840	.00005682	XX
215	909109	.5	179311	1	179311	A3L707C1	1	756643840	.00023698	XX
216	909311	1	14308	1	14308	A3L809C1	1	756643840	.00001891	XX
217	909111	.5	60635	1	60635	A3L708C1	1	756643840	.00008014	XX
218	909113	.5	153.5808	1	153.5808	A3L709C1	1	756643840	.00000002	XX
219	909313	1	20.77371	1	20.77371	A3L810C1	1	756643840	.00000003	XX
220	909117	.5	1108	1	1108	A3L711C1	1	756643840	.00000147	XX
221	909317	1	328.7666	1	328.7666	A3L812C1	1	756643840	.00000043	XX
222	909120	.5	350.5636	1	350.5636	A3L714C1	1	756643840	.00000046	XX
223	909320	1	75.334	1	75.334	A3L815C1	1	756643840	.00000001	XX
224	909127	.5	36076	1	36076	A3L720C1	1	756643840	.00004768	XX
225	909327	1	5444	1	5444	A3L821C1	1	756643840	.00000072	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	15094	1	15094	A3L724C1	1	756643840	.00001995	XX
227	909337	1	4115	1	4115	A3L825C1	1	756643840	.00000544	XX
228	909139	.5	13063	1	13063	A3L725C1	1	756643840	.00001726	XX
229	909339	1	4306	1	4306	A3L826C1	1	756643840	.00000569	XX
230	809140	1	34762	1	34762	A3L441C1	1	756643840	.00004594	XX
231	809340	1	10596	1	10596	A3L641C1	1	756643840	.0000014	XX
232	809139	.5	470.3465	1	470.3465	A3L440C1	1	756643840	.00000062	XX
233	809339	1	2411	1	2411	A3L640C1	1	756643840	.00000319	XX
234		XX	740968	XX	740968	XX	XX	XX	.00097928	XX
235	909802	.5	122106	1	122106	1.0	1	756643840	.00016138	XX
236	909803	.5	255512	1	255512	1.0	1	756643840	.00033769	XX
237	909804	.5	535.4097	1	535.4097	1.0	1	756643840	.00000071	XX
238	909805	.5	1037	1	1037	1.0	1	756643840	.00000137	XX
239	909806	.5	241164	1	241164	1.0	1	756643840	.00031873	XX
240	909807	.5	297.8462	1	297.8462	1.0	1	756643840	.00000039	XX
241	909808	.5	223963	1	223963	1.0	1	756643840	.000296	XX
242	909809	.5	467030	1	467030	1.0	1	756643840	.00061724	XX
243	909811	.5	180993	1	180993	1.0	1	756643840	.00023921	XX
244	909813	.5	690.9043	1	690.9043	1.0	1	756643840	.00000091	XX
245	909817	.5	3946	1	3946	1.0	1	756643840	.00000522	XX
246	909820	.5	2093	1	2093	1.0	1	756643840	.00000277	XX
247	909827	.5	110748	1	110748	1.0	1	756643840	.00014637	XX
248	909837	.5	21175	1	21175	1.0	1	756643840	.00002799	XX
249	909839	.5	48485	1	48485	1.0	1	756643840	.00006408	XX
250	909857	1	45288	1	45288	1.0	1	756643840	.00005985	XX
251		XX	1725071	XX	1725071	XX	XX	XX	.0022799	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8				ELSE C15	C5*C15	4: A1L104C8			
		(11)	(12)	5: A1L114C9				(15)	(16)	5: A1L104C9			
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	17002	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3255	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	1908	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4534	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	17320	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	1046	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	230	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	21945	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	735.6004	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	64723	XX	XX		
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3255	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	42042	XX		3255	
113		TOTAL : L110+L111	XX	XX	64723	XX		3255	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		3414	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		189.6552	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		37.2406	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		4723	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3237	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		17.91127	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.38017	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		374.7832	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		6892	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		3387	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		998.7315	
125	113	FRINGES - SW	9	A2L143C44	5505	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		133.7638	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	7368	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		17.32869	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	21153	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.17651	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	971	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.13771	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	17074	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.70215	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	2802	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.43448	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		19148	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		932.2489	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		5.15718	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		18.74202	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		23.47975	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4244	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		299.4334	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		65.3216	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		245.0503	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		136.3995	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		2.58682	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.18477	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		3.32592	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		57.46448	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.02022	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	112050	XX		51862	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	112050	XX		51862	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		EXPENSE	TH(S)		VARIABLE	CASES_OF C8				
		REGR C2*C4	IF C2 NOT=		EXPENSE	1: B6L116C1				
		NO REGR C3*C4	BLANK THEN		ASSIGNED	2: B6L117C1				
		IF C2=BLANK	GETC1		TO	3: B6L118C1	UNIT			
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		ANNUAL- IZATION	4: B6L119C1	COST		
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	C7 /C9		
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	007	.8891	15117	1	15117	A2L107C1	5	448968	.03367	1
102	009	0	0	1	0	A2L109C1	5	448968	0	0
103	011	.8891	1696	1	1696	A2L111C1	5	448968	.00377977	1
104	013	.8891	4031	1	4031	A2L113C1	5	448968	.00898051	1
105	015	.8891	15399	1	15399	A2L115C1	5	448968	.0343	1
106	019	.8891	930.2372	1	930.2372	A2L117C1	5	448968	.00207194	1
107	023	.87627	201.5416	1	201.5416	A2L119C1	1	397156	.00050746	1
108	026	.8891	19511	1	19511	A2L122C1	5	448968	.04346	1
109	030	.8891	654.0255	1	654.0255	A2L126C1	5	448968	.00145673	1
110		.84649	57542	1	57542	XX	XX	XX	.12823	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.82515	37377	1	37377	XX	XX	XX	.08331	1
113		.84649	57542	1	57542	XX	XX	XX	.12823	1
114	001	.48884	1669	1	1669	A2L101C1	5	448968	.00371744	1
115	002	.48884	92.71029	1	92.71029	A2L102C1	5	448968	.0002065	1
116	002	.48884	18.20455	1	18.20455	A2L102C1	5	448968	.00004055	1
117	003	.48884	2308	1	2308	A2L103C1	5	448968	.0051424	1
118	005	.48884	1582	1	1582	A2L105C1	5	448968	.00352528	1
119	005	.48884	8.75568	1	8.75568	A2L105C1	5	448968	.0000195	1
120	024	.44774	.17022	1	.17022	A2L120C1	1	397156	.00000043	1
121	034	.48884	183.2076	1	183.2076	A2L130C1	5	448968	.00040806	1
122	109	.48884	3369	1	3369	A2L139C1	5	448968	.00750485	1
123	110	.48884	1656	1	1656	A2L140C1	5	448968	.00368879	1
124	111	.44774	447.1704	1	447.1704	A2L141C1	1	397156	.00112593	1
125	113	.8891	4894	1	4894	A2L143C1	5	448968	.0109	1
126	114	.48884	65.38857	1	65.38857	A2L144C1	5	448968	.00014564	1
127	116	.87627	6456	1	6456	A2L146C1	1	397156	.01626	1
128	117	.44774	7.75872	1	7.75872	A2L147C1	1	397156	.00001954	1
129	125	.87627	18535	1	18535	A2L155C1	1	397156	.04667	1
130	126	.44774	.07903	1	.07903	A2L156C1	1	397156	.00000002	1
131	128	.87627	850.8563	1	850.8563	A2L158C1	1	397156	.00214237	1
132	129	.44774	.06166	1	.06166	A2L159C1	1	397156	.00000016	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.87627	14961	1	14961 A2L170C1	1	397156	.03767	1
134	141	.44774	.31438	1	.31438 A2L171C1	1	397156	.00000079	1
135	143	.87627	2455	1	2455 A2L173C1	1	397156	.00618221	1
136	144	.44774	.19453	1	.19453 A2L174C1	1	397156	.00000049	1
137	146	.87627	0	1	0 A2L176C1	1	397156	0	0
138	147	.44774	0	1	0 A2L177C1	1	397156	0	0
139	149	.84649	16208	1	16208 A2L179C1	1	397156	.04081	1
140	150	.84649	789.1353	1	789.1353 A2L180C1	1	397156	.00198696	1
141	150	.84649	4.36548	1	4.36548 A2L180C1	1	397156	.00001099	1
142	110	.48884	9.16178	1	9.16178 A2L140C1	5	448968	.00002041	1
143	307	.47924	11.25245	1	11.25245 A2L245C1	3	455787	.00002469	1
144	307	.47924	2034	1	2034 A2L245C1	3	455787	.00446277	1
145	301	.47924	143.5006	1	143.5006 A2L239C1	3	455787	.00031484	1
146	306	.47924	31.30477	1	31.30477 A2L244C1	3	455787	.00006868	1
147	308	.44774	0	1	0 A2L246C1	1	397156	0	0
148	309	.47924	117.4381	1	117.4381 A2L247C1	3	455787	.00025766	1
149	310	.44774	61.07131	1	61.07131 A2L248C1	1	397156	.00015377	1
150	313	.44774	1.15822	1	1.15822 A2L251C1	1	397156	.00000292	1
151	314	.44774	.08273	1	.08273 A2L252C1	1	397156	.00000021	1
152	318	.44774	1.48914	1	1.48914 A2L256C1	1	397156	.00000375	1
153	319	.44774	0	1	0 A2L257C1	1	397156	0	0
154	321	.44774	0	1	0 A2L259C1	1	397156	0	0
155	322	.47924	27.53932	1	27.53932 A2L260C1	1	397156	.00006934	1
156	320	.47924	.00968957	1	.00968957 A2L258C1	3	455787	.00000002	1
157		.7927	129934	1	129934 XX	XX	XX	.30513	XX
158		.7927	0	1	0 A2L115C1	5	448968	0	XX
159		XX	129934	XX	129934 XX	XX	XX	.30513	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	11700
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	2073
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	25.61374
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	4.16219
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	7731
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	1064
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	2699
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	350.961
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	3.25994
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	.95119
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	12492
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	95635
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	3309
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	27604
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	445.6201
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3776
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	32.91803
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	2.22629
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	237.6333
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	35.2334
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	75.13874
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	8.07343
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	11823
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	892.2056

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		3235
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		440.9986
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		800.1367
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		131.877
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		3725
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		1135
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		100.8126
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		258.4607
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		169206
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		191851
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		555281
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		54765
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		114.7581
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		48270
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		14776
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		18.24932
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		145676
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		71896
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		11273
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		148.0864
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		845.9708
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		448.7389
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		36295
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		4538
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		2969
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		4853
253		TOTAL : SUM L237-252	XX	XX		0 XX		952174
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		952174

		VARIABLE		ASSIGN'T %				SEM			
		EXPENSE		TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
VARIABILITY		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
PERCENTAGE		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
LINE	CODE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE	C7 /C5	
		(4)	(5)	(6)	(7)	(8)	(9)	(10)			
201	909302	1	0	1	0	A3L801C1	1	397156	0	XX	
202	909103	.5	5850	1	5850	A3L701C1	1	397156	.01473	XX	
203	909303	1	2073	1	2073	A3L802C1	1	397156	.00522	XX	
204	909104	.5	12.80687	1	12.80687	A3L702C1	1	397156	.00003225	XX	
205	909304	1	4.16219	1	4.16219	A3L803C1	1	397156	.00001048	XX	
206	909105	.5	3865	1	3865	A3L703C1	1	397156	.00973309	XX	
207	909305	1	1064	1	1064	A3L804C1	1	397156	.00267973	XX	
208	909106	.5	1349	1	1349	A3L704C1	1	397156	.00339865	XX	
209	909306	1	350.961	1	350.961	A3L805C1	1	397156	.00088368	XX	
210	909107	.5	1.62997	1	1.62997	A3L705C1	1	397156	.0000041	XX	
211	909307	1	.95119	1	.95119	A3L806C1	1	397156	.0000024	XX	
212	909308	1	12492	1	12492	A3L807C1	1	397156	.03145	XX	
213	909108	.5	47817	1	47817	A3L706C1	1	397156	.1204	XX	
214	909309	1	3309	1	3309	A3L808C1	1	397156	.008332	XX	
215	909109	.5	13802	1	13802	A3L707C1	1	397156	.03475	XX	
216	909311	1	445.6201	1	445.6201	A3L809C1	1	397156	.00112203	XX	
217	909111	.5	1888	1	1888	A3L708C1	1	397156	.00475488	XX	
218	909113	.5	16.45902	1	16.45902	A3L709C1	1	397156	.00004144	XX	
219	909313	1	2.22629	1	2.22629	A3L810C1	1	397156	.00000561	XX	
220	909117	.5	118.8167	1	118.8167	A3L711C1	1	397156	.00029917	XX	
221	909317	1	35.2334	1	35.2334	A3L812C1	1	397156	.00008871	XX	
222	909120	.5	37.56937	1	37.56937	A3L714C1	1	397156	.0000946	XX	
223	909320	1	8.07343	1	8.07343	A3L815C1	1	397156	.00002033	XX	
224	909127	.5	5911	1	5911	A3L720C1	1	397156	.01488	XX	
225	909327	1	892.2056	1	892.2056	A3L821C1	1	397156	.00224649	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1617	1	1617	A3L724C1	1	397156	.00407298	XX
227	909337	1	440.9986	1	440.9986	A3L825C1	1	397156	.00111039	XX
228	909139	.5	400.0684	1	400.0684	A3L725C1	1	397156	.00100733	XX
229	909339	1	131.877	1	131.877	A3L826C1	1	397156	.00033205	XX
230	809140	1	3725	1	3725	A3L441C1	1	397156	.00938038	XX
231	809340	1	1135	1	1135	A3L641C1	1	397156	.00285933	XX
232	809139	.5	50.40631	1	50.40631	A3L440C1	1	397156	.00012692	XX
233	809339	1	258.4607	1	258.4607	A3L640C1	1	397156	.00065078	XX
234		.51101	86465	1	86465	XX	XX	XX	.21771	XX
235		.51101	0	1	0	1.0	1	397156	0	XX
236		XX	109111	XX	109111	XX	XX	XX	.27473	XX
237	909802	.5	277640	1	277640	1.0	1	397156	.69907	XX
238	909803	.5	27382	1	27382	1.0	1	397156	.06895	XX
239	909804	.5	57.37904	1	57.37904	1.0	1	397156	.00014447	XX
240	909805	.5	24135	1	24135	1.0	1	397156	.06077	XX
241	909806	.5	7388	1	7388	1.0	1	397156	.0186	XX
242	909807	.5	9.12466	1	9.12466	1.0	1	397156	.00002297	XX
243	909808	.5	72838	1	72838	1.0	1	397156	.1834	XX
244	909809	.5	35948	1	35948	1.0	1	397156	.09051	XX
245	909811	.5	5636	1	5636	1.0	1	397156	.01419	XX
246	909813	.5	74.04318	1	74.04318	1.0	1	397156	.00018643	XX
247	909817	.5	422.9854	1	422.9854	1.0	1	397156	.00106504	XX
248	909820	.5	224.3694	1	224.3694	1.0	1	397156	.00056494	XX
249	909827	.5	18147	1	18147	1.0	1	397156	.04569	XX
250	909837	.5	2269	1	2269	1.0	1	397156	.005714	XX
251	909839	.5	1484	1	1484	1.0	1	397156	.00373879	XX
252	909857	1	4853	1	4853	1.0	1	397156	.01222	XX
253		.50255	478514	1	478514	XX	XX	XX	1.20485	XX
254		.50255	0	1	0	1.0	1	397156	0	XX
255		XX	478514	XX	478514	XX	XX	XX	1.20485	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	608544
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	106.891
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1894
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.28676
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	911.2117
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.13792
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	19.34055
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00292736
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	19066
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.88589
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	3691
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	6805
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	1.03
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	881.5737
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.13343
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	8.97954
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00135913
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	7.00601
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00106042
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	35.7208
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00540665
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	22.10348
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00334555
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	262.3643
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	953.4748
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1194
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.03971
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.14432
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.1808
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	40185
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8242
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	977.6561
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	85481
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	21020
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	.91455
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	8009
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	.42278
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	13.50518
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.0265
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	7.56329

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		SOURCE		(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	22.32581	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	8.13228	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	8.583	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.00010188	
158	413	CLEARING WRECKS	8	A2L313C44	23055	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	104961	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	27840	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	7522	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	8047	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	132065	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1419848	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	91442	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	543496	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	760462	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	23055	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	3095683	
172		TOTAL : L169+L170+L171	XX	XX	23055	XX	3095683	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	126241	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	648757	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	31648	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	72602	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	3658	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	98322	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	285.1434	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	6.05219	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2129	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	275.8688	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	2.80995	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	2.19238	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	11.17803	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	6.91679	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	82.10106	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	298.3687	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	373.7922	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	23055	XX	4881385	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2=BLANK GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.61384	373548	.43073	160897	A3L302C1	3	859509376	.0001872	.43073
102	809004	.61384	0	.43073	0	A3L304C1	3	859509376	0	0
103	809022	.86	91.92623	0	0	A3L323C1	3	0	0	0
104	002	.48884	926.1313	.43126	399.4025	A2L102C1	5	895548928	.00000045	.43126
105	002	.48884	.14018	0	0	A2L102C1	5	0	0	0
106	005	.48884	445.4332	.43126	192.0971	A2L105C1	5	895548928	.00000021	.43126
107	005	.48884	.06742	0	0	A2L105C1	5	0	0	0
108	024	.44774	8.65951	.43049	3.72787	A2L120C1	1	756643840	0	.43049
109	024	.44774	.00131069	0	0	A2L120C1	1	0	0	0
110	028	.48884	0	.43126	0	A2L124C1	5	895548928	0	0
111	032	.62232	11865	.43126	5117	A2L128C1	5	895548928	.00000571	.43126
112	033	.29215	.84312	0	0	A2L129C1	5	0	0	0
113	101	.62232	2297	.43126	990.8177	A2L131C1	5	895548928	.00000111	.43126
114	114	.48884	3326	.43126	1434	A2L144C1	5	895548928	.00000016	.43126
115	114	.48884	.5035	0	0	A2L144C1	5	0	0	0
116	117	.44774	394.7144	.43049	169.9223	A2L147C1	1	756643840	.00000022	.43049
117	117	.44774	.05974	0	0	A2L147C1	1	0	0	0
118	126	.44774	4.02048	.43049	1.7308	A2L156C1	1	756643840	0	.43049
119	126	.44774	.00060853	0	0	A2L156C1	1	0	0	0
120	129	.44774	3.13686	.43049	1.3504	A2L159C1	1	756643840	0	.43049
121	129	.44774	.00047479	0	0	A2L159C1	1	0	0	0
122	141	.44774	15.99357	.43049	6.88514	A2L171C1	1	756643840	.00000001	.43049
123	141	.44774	.00242076	0	0	A2L171C1	1	0	0	0
124	144	.44774	9.89658	.43049	4.26042	A2L174C1	1	756643840	.00000001	.43049
125	144	.44774	.00149793	0	0	A2L174C1	1	0	0	0
126	147	.44774	0	.43049	0	A2L177C1	1	756643840	0	0
127	147	.44774	0	0	0	A2L177C1	1	0	0	0
128	150	.61384	161.0493	.43049	69.33081	A2L180C1	1	756643840	.00000009	.43049
129	110	.48884	466.0929	.43126	201.0068	A2L140C1	5	895548928	.00000022	.43126
130	307	.47924	572.4532	.43073	246.5717	A2L245C1	3	859509376	.00000029	.43073
131	150	.86	.03415	0	0	A2L180C1	1	0	0	0
132	110	.48884	.07055	0	0	A2L140C1	5	0	0	0
133	307	.47924	.08665	0	0	A2L245C1	3	0	0	0
134	201	.61384	24667	.43073	10624	A2L201C1	3	859509376	.00001236	.43073
135	203	.61384	5059	.43073	2179	A2L203C1	3	859509376	.00000254	.43073
136	204	.58065	567.6715	.43049	244.3793	A2L204C1	1	756643840	.00000032	.43049
137	205	.61384	52471	.43073	22601	A2L205C1	3	859509376	.0000263	.43073
138	206	.58065	12205	.43049	5254	A2L206C1	1	756643840	.00000694	.43049
139	209	.58065	0	.43049	0	A2L209C1	1	756643840	0	0
140	210	.58065	0	.43049	0	A2L210C1	1	756643840	0	0
141	214	.58065	.53103	.43049	.22861	A2L214C1	1	756643840	0	.43049
142	215	.58065	0	.43049	0	A2L215C1	1	756643840	0	0
143	217	.58065	0	.43049	0	A2L217C1	1	756643840	0	0
144	218	.61384	4916	.43049	2116	A2L218C1	1	756643840	.00000028	.43049
145	216	.61384	.25952	.43073	.11178	A2L216C1	3	859509376	0	.43073
146	220	.27426	3.70391	0	0	A2L220C1	3	0	0	0
147	222	.86	2.60279	0	0	A2L222C1	3	0	0	0
148	223	.23618	1.78632	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.27426	6.12304	0	0	A2L224C1	3	0	0	0
150	225	.23618	1.92071	0	0	A2L225C1	1	0	0	0
151	228	.23618	0	0	0	A2L228C1	1	0	0	0
152	229	.23618	0	0	0	A2L229C1	1	0	0	0
153	233	.23618	0	0	0	A2L233C1	1	0	0	0
154	234	.23618	0	0	0	A2L234C1	1	0	0	0
155	236	.23618	0	0	0	A2L236C1	1	0	0	0
156	237	.86	7.38138	0	0	A2L237C1	1	0	0	0
157	235	.86	.00008761	0	0	A2L235C1	3	0	0	0
158	413	.49794	11479	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.49307	65116	0	0	A2L308C1	1	0	0	0
164	409	.91879	1304535	.43049	561594	A2L309C1	1	756643840	.00074222	.43049
165	410	.91879	0	.43049	0	A2L310C1	1	756643840	0	0
166	411	.58065	53095	.43049	22857	A2L311C1	1	756643840	.00003021	.43049
167	402	.77055	418792	0	0	A2L302C1	1	0	0	0
168	403	.77055	585976	0	0	A2L303C1	1	0	0	0
169		0	11479	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		2427517	XX	584452	XX	XX	XX	.00077243	XX
172		.78205	2438997	.23963	584452	XX	XX	XX	.00077243	.23963
173	401	.73643	92967	.23963	22277	A2L301C1	1	756643840	.00002944	.23963
174	414	.73643	477762	.23963	114485	A2L314C1	1	756643840	.00015131	.23963
175	415	.73643	23306	.23963	5584	A2L315C1	1	756643840	.00000738	.23963
176	416	.73643	53466	.23963	12811	A2L316C1	1	756643840	.00001693	.23963
177	417	.73643	2693	.23963	645.522	A2L317C1	1	756643840	.00000085	.23963
178	418	.73643	72406	.23963	17350	A2L318C1	1	756643840	.00002293	.23963
179	005	.48884	139.3884	.43126	60.1125	A2L105C1	5	895548928	.00000007	.43126
180	024	.44774	2.7098	.43049	1.16655	A2L120C1	1	756643840	0	.43049
181	114	.48884	1040	.43126	448.9283	A2L144C1	5	895548928	.00000005	.43126
182	117	.44774	123.5171	.43049	53.17339	A2L147C1	1	756643840	.00000007	.43049
183	126	.44774	1.25812	.43049	.54161	A2L156C1	1	756643840	0	.43049
184	129	.44774	.98161	.43049	.42258	A2L159C1	1	756643840	0	.43049
185	141	.44774	5.00483	.43049	2.15455	A2L171C1	1	756643840	0	.43049
186	144	.44774	3.09691	.43049	1.3332	A2L174C1	1	756643840	0	.43049
187	147	.44774	0	.43049	0	A2L177C1	1	756643840	0	0
188	150	.91879	75.43323	.43049	32.47357	A2L180C1	1	756643840	.00000004	.43049
189	110	.48884	145.8534	.43126	62.90059	A2L140C1	5	895548928	.00000007	.43126
190	307	.47924	179.1365	.43073	77.15913	A2L245C1	3	859509376	.00000009	.43073
191	XX		3651947	XX	969800	XX	XX	XX	.00124879	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	EXPENSE	1: ALL108C1		RATIO
		BLANK THEN	ASSIGNED	2: ALL114C6				ASSIGNED	2: ALL108C6		
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52645	196652	399406	.49236	.52645
102	809004	0	0	0	0	0	.52645	0	399406	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52709	488.1586	415124	.00117593	.52709
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52709	234.7853	415124	.00056558	.52709
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52616	4.55628	347646	.00001311	.52616
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52709	0	415124	0	0
111	032	0	0	0	0	0	.52709	6254	415124	.01507	.52709
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52709	1210	415124	.0029172	.52709
114	114	0	0	0	0	0	.52709	1753	415124	.00422382	.52709
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52616	207.6828	347646	.0005974	.52616
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52616	2.11542	347646	.00000608	.52616
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52616	1.65049	347646	.00000475	.52616
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52616	8.41517	347646	.00002421	.52616
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52616	5.20718	347646	.00001498	.52616
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52616	0	347646	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52616	84.73766	347646	.00024375	.52616
129	110	0	0	0	0	0	.52709	245.6749	415124	.00059181	.52709
130	307	0	0	0	0	0	.52645	301.3655	399406	.00075453	.52645
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52645	12986	399406	.03251	.52645
135	203	0	0	0	0	0	.52645	2663	399406	.00666887	.52645
136	204	0	0	0	0	0	.52616	298.6859	347646	.00085917	.52616
137	205	0	0	0	0	0	.52645	27623	399406	.06916	.52645
138	206	0	0	0	0	0	.52616	6422	347646	.01847	.52616
139	209	0	0	0	0	0	.52616	0	347646	0	0
140	210	0	0	0	0	0	.52616	0	347646	0	0
141	214	0	0	0	0	0	.52616	.27941	347646	.00000008	.52616
142	215	0	0	0	0	0	.52616	0	347646	0	0
143	217	0	0	0	0	0	.52616	0	347646	0	0
144	218	0	0	0	0	0	.52616	2586	347646	.00744128	.52616
145	216	0	0	0	0	0	.52645	.13662	399406	.000000034	.52645
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52616	686393	347646	1.9744
165	410	0	0	0	0	.52616	0	347646	0
166	411	0	0	0	0	.52616	27936	347646	.08036
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	714330	XX	2.05476
172		0	0	XX	0	.29288	714330	XX	2.05476
173	401	0	0	0	0	.29288	27228	347646	.07832
174	414	0	0	0	0	.29288	139926	347646	.4025
175	415	0	0	0	0	.29288	6825	347646	.01963
176	416	0	0	0	0	.29288	15659	347646	.04504
177	417	0	0	0	0	.29288	788.9713	347646	.00226947
178	418	0	0	0	0	.29288	21206	347646	.061
179	005	0	0	0	0	.52709	73.47084	415124	.00017699
180	024	0	0	0	0	.52616	1.42579	347646	.0000041
181	114	0	0	0	0	.52709	548.6901	415124	.00132175
182	117	0	0	0	0	.52616	64.9897	347646	.00018694
183	126	0	0	0	0	.52616	.66197	347646	.0000019
184	129	0	0	0	0	.52616	.51648	347646	.00000149
185	141	0	0	0	0	.52616	2.63334	347646	.00000757
186	144	0	0	0	0	.52616	1.62947	347646	.00000469
187	147	0	0	0	0	.52616	0	347646	0
188	150	0	0	0	0	.52616	39.68993	347646	.00011417
189	110	0	0	0	0	.52709	76.8785	415124	.00018519
190	307	0	0	0	0	.52645	94.3056	399406	.00023611
191		XX	0	XX	0	XX	1185311	XX	3.31486

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		EXPENSE	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	RATIO	2: A1L104C6					
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7					
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8					
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9					
		(22)	(23)	(24)		(25)	(26)	(27)		(28)	(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	91.92623	176802	.00051994	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.14018	184529	.00000076	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.06742	184529	.00000037	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00131069	154477	.00000001	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.84312	184529	.00000457	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.5035	184529	.00000273	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.05974	154477	.00000039	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00060853	154477	0	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00047479	154477	0	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00242076	154477	.00000002	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00149793	154477	.00000001	1	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	154477	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.03415	154477	.00000022	1	0	0	0	0	0	0	0
132	110	1	.07055	184529	.00000038	1	0	0	0	0	0	0	0
133	307	1	.08665	176802	.00000049	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	3.70391	176802	.00002095	1	0	0	0	0	0	0	0
147	222	1	2.60279	176802	.00001472	1	0	0	0	0	0	0	0
148	223	1	1.78632	154477	.00001156	1	0	0	0	0	0	0	0

[illegible]

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	0	.04283	15997	455787	.0351	.04283					
102	809004	0		0		0	0	.04283	0	455787	0	0					
103	809022	0		0		0	0	0	0	0	0	0					
104	002	0		0		0	0	.04165	38.57028	448968	.00008591	.04165					
105	002	0		0		0	0	0	0	0	0	0					
106	005	0		0		0	0	.04165	18.5508	448968	.00004132	.04165					
107	005	0		0		0	0	0	0	0	0	0					
108	024	0		0		0	0	.04335	.37536	397156	.00000095	.04335					
109	024	0		0		0	0	0	0	0	0	0					
110	028	0		0		0	0	.04165	0	448968	0	0					
111	032	0		0		0	0	.04165	494.1619	448968	.00110066	.04165					
112	033	0		0		0	0	0	0	0	0	0					
113	101	0		0		0	0	.04165	95.68322	448968	.00021312	.04165					
114	114	0		0		0	0	.04165	138.5399	448968	.00030857	.04165					
115	114	0		0		0	0	0	0	0	0	0					
116	117	0		0		0	0	.04335	17.10933	397156	.00004308	.04335					
117	117	0		0		0	0	0	0	0	0	0					
118	126	0		0		0	0	.04335	.17427	397156	.00000044	.04335					
119	126	0		0		0	0	0	0	0	0	0					
120	129	0		0		0	0	.04335	.13597	397156	.00000034	.04335					
121	129	0		0		0	0	0	0	0	0	0					
122	141	0		0		0	0	.04335	.69326	397156	.00000175	.04335					
123	141	0		0		0	0	0	0	0	0	0					
124	144	0		0		0	0	.04335	.42898	397156	.00000108	.04335					
125	144	0		0		0	0	0	0	0	0	0					
126	147	0		0		0	0	.04335	0	397156	0	0					
127	147	0		0		0	0	0	0	0	0	0					
128	150	0		0		0	0	.04335	6.98086	397156	.00001758	.04335					
129	110	0		0		0	0	.04165	19.41121	448968	.00004324	.04165					
130	307	0		0		0	0	.04283	24.51597	455787	.00005379	.04283					
131	150	0		0		0	0	0	0	0	0	0					
132	110	0		0		0	0	0	0	0	0	0					
133	307	0		0		0	0	0	0	0	0	0					
134	201	0		0		0	0	.04283	1056	455787	.00231777	.04283					
135	203	0		0		0	0	.04283	216.6821	455787	.0004754	.04283					
136	204	0		0		0	0	.04335	24.60635	397156	.00006196	.04335					
137	205	0		0		0	0	.04283	2247	455787	.00493031	.04283					
138	206	0		0		0	0	.04335	529.0709	397156	.00133215	.04335					
139	209	0		0		0	0	.04335	0	397156	0	0					
140	210	0		0		0	0	.04335	0	397156	0	0					
141	214	0		0		0	0	.04335	.02302	397156	.00000006	.04335					
142	215	0		0		0	0	.04335	0	397156	0	0					
143	217	0		0		0	0	.04335	0	397156	0	0					
144	218	0		0		0	0	.04335	213.1167	397156	.00053661	.04335					
145	216	0		0		0	0	.04283	.01111	455787	.00000002	.04283					
146	220	0		0		0	0	0	0	0	0	0					
147	222	0		0		0	0	0	0	0	0	0					
148	223	0		0		0	0	0	0	0	0	0					

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	TH(W) /	
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0		0		0	0	0	0	0	0
150	225	0		0		0	0	0	0	0	0
151	228	0		0		0	0	0	0	0	0
152	229	0		0		0	0	0	0	0	0
153	233	0		0		0	0	0	0	0	0
154	234	0		0		0	0	0	0	0	0
155	236	0		0		0	0	0	0	0	0
156	237	0		0		0	0	0	0	0	0
157	235	0		0		0	0	0	0	0	0
158	413	0		0		0	0	0	0	0	0
159	404	0		0		0	.0708	0	397156	0	0
160	405	0		0		0	.0708	0	397156	0	0
161	406	0		0		0	.0708	0	397156	0	0
162	407	0		0		0	.0708	0	397156	0	0
163	408	0		0		0	.0708	4610	397156	.01161	.0708
164	409	0		0		0	.04335	56546	397156	.14238	.04335
165	410	0		0		0	.04335	0	397156	0	0
166	411	0		0		0	.04335	2301	397156	.00579489	.04335
167	402	0		0		0	.17106	71638	397156	.18038	.17106
168	403	0		0		0	.17106	100236	397156	.25239	.17106
169		0		XX		0	0	0	XX	0	0
170		0		XX		0	0	0	XX	0	0
171	XX	0		XX		0	XX	235332	XX	.59255	XX
172		0		XX		0	.09649	235332	XX	.59255	.09649
173	401	0		0		0	.09649	8970	397156	.02259	.09649
174	414	0		0		0	.09649	46098	397156	.11607	.09649
175	415	0		0		0	.09649	2248	397156	.00566221	.09649
176	416	0		0		0	.09649	5158	397156	.01299	.09649
177	417	0		0		0	.09649	259.923	397156	.00065446	.09649
178	418	0		0		0	.09649	6986	397156	.01759	.09649
179	005	0		0		0	.04165	5.80506	448968	.00001293	.04165
180	024	0		0		0	.04335	.11746	397156	.00000003	.04335
181	114	0		0		0	.04165	43.35298	448968	.00009656	.04165
182	117	0		0		0	.04335	5.35398	397156	.00001348	.04335
183	126	0		0		0	.04335	.05453	397156	.00000014	.04335
184	129	0		0		0	.04335	.04255	397156	.00000011	.04335
185	141	0		0		0	.04335	.21694	397156	.00000055	.04335
186	144	0		0		0	.04335	.13424	397156	.00000034	.04335
187	147	0		0		0	.04335	0	397156	0	0
188	150	0		0		0	.04335	3.26974	397156	.00000823	.04335
189	110	0		0		0	.04165	6.07431	448968	.00001353	.04165
190	307	0		0		0	.04283	7.67173	455787	.00001683	.04283
191		XX		0	XX	0	XX	325745	XX	.81361	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	5557	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	542.399	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	8489	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	912.1396	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.49113	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.16022	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	277143	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	27213	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	561.6196	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3492	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	236.33	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	6.74102	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	324157	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	12719	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	28511	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	13.37454	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	572199	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	887.8679	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	614332	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	2778	.43049	1196	A3L713C1	1	756643840	.00000158	XX
202	9093802	1	542.399	.43049	233.4997	A3L814C1	1	756643840	.00000031	XX
203	909120	.5	4244	.43049	1827	A3L714C1	1	756643840	.00000241	XX
204	909320	1	912.1396	.43049	392.6708	A3L815C1	1	756643840	.00000052	XX
205	909120	.5	.74556	0	0	A3L714C1	1	0	0	XX
206	909320	1	.16022	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43049	0	A3L722C1	1	756643840	0	XX
208	9093803	1	0	.43049	0	A3L823C1	1	756643840	0	XX
209	809105	1	277143	.43049	119308	A3L402C1	1	756643840	.00015768	XX
210	809305	1	27213	.43049	11715	A3L602C1	1	756643840	.00001548	XX
211	809122	1	561.6196	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	1746	.43049	751.8219	A3L438C1	1	756643840	.00000099	XX
214	809337	1	236.33	.43049	101.7387	A3L638C1	1	756643840	.00000013	XX
215	809138	.5	3.37051	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	315383	XX	135527	XX	XX	XX	.00017912	XX
218	9098802	.5	6359	.43049	2737	1.0	1	756643840	.00000362	XX
219	909820	.5	14255	.43049	6137	1.0	1	756643840	.00000811	XX
220	909820	.5	6.68727	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43049	0	1.0	1	756643840	0	XX
222	809805	1	572199	.43049	246328	1.0	1	756643840	.00032555	XX
223	809822	1	887.8679	0	0	1.0	1	0	0	XX
224	XX	XX	593710	XX	255203	XX	XX	XX	.00033728	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52616	1462	347646	.00420562	XX
202	9093802	0	0	0	0	XX	.52616	285.3885	347646	.00082092	XX
203	909120	0	0	0	0	XX	.52616	2233	347646	.00642417	XX
204	909320	0	0	0	0	XX	.52616	479.9311	347646	.00138052	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52616	0	347646	0	XX
208	9093803	0	0	0	0	XX	.52616	0	347646	0	XX
209	809105	0	0	0	0	XX	.52616	145821	347646	.41945	XX
210	809305	0	0	0	0	XX	.52616	14318	347646	.04119	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52616	918.8935	347646	.00264319	XX
214	809337	0	0	0	0	XX	.52616	124.3473	347646	.00035768	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	165644	XX	.47647	XX
218	9098802	0	0	0	0	XX	.52616	3346	347646	.00962509	XX
219	909820	0	0	0	0	XX	.52616	7500	347646	.02158	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52616	0	347646	0	XX
222	809805	0	0	0	0	XX	.52616	301068	347646	.86602	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	311915	XX	.89722	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	2: A1L104C6			BLANK THEN	ASSIGNED	2: A1L109C6			
		GETC1	TO	3: A1L104C7			GETC1	TO	3: A1L109C7			
		('TM')	TM	4: A1L104C8			('TM(C)')	TM(C)	4: A1L109C8			
		ELSE C19	C5*C19	5: A1L104C9			ELSE C23	C5*C23	5: A1L109C9			
		(19)	(20)	(21)	(22)		(23)	(24)	(25)	(26)		
201	9091802	0	0	0	0	XX	0	0	0	0	XX	
202	9093802	0	0	0	0	XX	0	0	0	0	XX	
203	909120	0	0	0	0	XX	0	0	0	0	XX	
204	909320	0	0	0	0	XX	0	0	0	0	XX	
205	909120	1	.74556	154477	.00000483	XX	0	0	0	0	XX	
206	909320	1	.16022	154477	.00000104	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	0	0	0	0	XX	
208	9093803	0	0	0	0	XX	0	0	0	0	XX	
209	809105	0	0	0	0	XX	0	0	0	0	XX	
210	809305	0	0	0	0	XX	0	0	0	0	XX	
211	809122	1	561.6196	154477	.0036356	XX	0	0	0	0	XX	
212	809322	1	0	154477	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	0	0	0	0	XX	
214	809337	0	0	0	0	XX	0	0	0	0	XX	
215	809138	1	3.37051	154477	.00002182	XX	0	0	0	0	XX	
216	809338	1	0	154477	0	XX	0	0	0	0	XX	
217	XX	XX	565.8958	XX	.00366328	XX	XX	0	XX	0	XX	
218	9098802	0	0	0	0	XX	0	0	0	0	XX	
219	909820	0	0	0	0	XX	0	0	0	0	XX	
220	909820	1	6.68727	154477	.00004329	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	0	0	0	0	XX	
222	809805	0	0	0	0	XX	0	0	0	0	XX	
223	809822	1	887.8679	154477	.00574754	XX	0	0	0	0	XX	
224	XX	XX	894.5552	XX	.00579083	XX	XX	0	XX	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	CLOR/ COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	TH(W)/ VARIABLE C32/C33 C32/C5 (34)
201	9091802	0	0	0	0	XX	.04335	120.4481	397156
202	9093802	0	0	0	0	XX	.04335	23.51088	397156
203	909120	0	0	0	0	XX	.04335	183.987	397156
204	909320	0	0	0	0	XX	.04335	39.53769	397156
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.04335	0	397156
208	9093803	0	0	0	0	XX	.04335	0	397156
209	809105	0	0	0	0	XX	.04335	12013	397156
210	809305	0	0	0	0	XX	.04335	1179	397156
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.04335	75.70029	397156
214	809337	0	0	0	0	XX	.04335	10.24398	397156
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217	XX	0	0	XX	0	XX	XX	13646	XX
218	9098802	0	0	0	0	XX	.04335	275.6604	397156
219	909820	0	0	0	0	XX	.04335	617.9406	397156
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.04335	0	397156
222	809805	0	0	0	0	XX	.04335	24802	397156
223	809822	0	0	0	0	XX	0	0	0
224	XX	0	0	XX	0	XX	XX	25696	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	56857	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		177.0121
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		85.13593
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		1.80702
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2480
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1781
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		351.2197
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		635.8067
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		82.36682
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.83897
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.65458
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		3.33745
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		2.06516
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		24.51312
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		89.08466
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		111.604
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		3754
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		770.1114
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		91.34394
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		7986
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		1964
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		.08545
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		748.354
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		.0395
131	421	SWITCH CREWS	11	A2L321C44	406223	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	84728	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	52047	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	6706	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	135077	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	4175	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	7076	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	23756	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	212559	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	5858	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	49763	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	52575	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	15475	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		26.64139
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		.56547
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		198.9614
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		25.77487
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		.26254
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		.20484
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		1.04438
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		.64625
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		7.67083
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		27.87705
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		34.92401
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1007725	XX		21460
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1007725	XX		21460

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.79447	45171	1	45171	A3L301C1	3	455787	.09911	1
102	809003	.79447	0	1	0	A3L303C1	3	455787	0	0
103	002	.48884	86.5299	1	86.5299	A2L102C1	5	448968	.00019273	1
104	005	.48884	41.61751	1	41.61751	A2L105C1	5	448968	.0000927	1
105	024	.44774	.80907	1	.80907	A2L120C1	1	397156	.00000204	1
106	028	.48884	1212	1	1212	A2L124C1	5	448968	.00270119	1
107	032	.62232	1108	1	1108	A2L128C1	5	448968	.00246926	1
108	101	.62232	218.5723	1	218.5723	A2L131C1	5	448968	.00048683	1
109	114	.48884	310.8052	1	310.8052	A2L144C1	5	448968	.00069226	1
110	117	.44774	36.87879	1	36.87879	A2L147C1	1	397156	.00009286	1
111	126	.44774	.37564	1	.37564	A2L156C1	1	397156	.00000095	1
112	129	.44774	.29308	1	.29308	A2L159C1	1	397156	.00000074	1
113	141	.44774	1.49431	1	1.49431	A2L171C1	1	397156	.00000376	1
114	144	.44774	.92465	1	.92465	A2L174C1	1	397156	.00000233	1
115	147	.44774	0	1	0	A2L177C1	1	397156	0	0
116	150	.79447	19.47487	1	19.47487	A2L180C1	1	397156	.00004904	1
117	110	.48884	43.5478	1	43.5478	A2L140C1	5	448968	.000097	1
118	307	.47924	53.48518	1	53.48518	A2L245C1	3	455787	.00011735	1
119	201	.61384	2304	1	2304	A2L201C1	3	455787	.00505654	1
120	203	.79447	611.8282	1	611.8282	A2L203C1	3	455787	.00134235	1
121	204	.58065	53.03844	1	53.03844	A2L204C1	1	397156	.00013355	1
122	205	.61384	4902	1	4902	A2L205C1	3	455787	.01076	1
123	206	.58065	1140	1	1140	A2L206C1	1	397156	.00287142	1
124	209	.58065	0	1	0	A2L209C1	1	397156	0	0
125	210	.58065	0	1	0	A2L210C1	1	397156	0	0
126	214	.58065	.04962	1	.04962	A2L214C1	1	397156	.00000012	1
127	215	.58065	0	1	0	A2L215C1	1	397156	0	0
128	217	.58065	0	1	0	A2L217C1	1	397156	0	0
129	218	.79447	594.5427	1	594.5427	A2L218C1	1	397156	.001497	1
130	216	.79447	.03138	1	.03138	A2L216C1	3	455787	.00000007	1
131	421	.83815	340477	1	340477	A2L321C1	1	397156	.85729	1
132	422	.57346	48587	1	48587	A2L322C1	1	397156	.12234	1
133	423	.57346	29846	1	29846	A2L323C1	1	397156	.07515	1
134	424	.57346	3845	1	3845	A2L324C1	1	397156	.00968286	1
135	425	.57346	77460	1	77460	A2L325C1	1	397156	.19504	1
136	426	.57346	0	1	0	A2L326C1	1	397156	0	0
137	427	.57346	2394	1	2394	A2L327C1	1	397156	.00602833	1
138	429	.57346	4057	1	4057	A2L329C1	1	397156	.01022	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE	GETC1 ('TH(S)')	VARIABLE EXPENSE	SEM CASES_OF C8					
		REGR C2*C4	+GETC1	ASSIGNED	1: B6L116C1			EXPENSE		
		NO REGR C3*C4	('TH(Y)')	TO	2: B6L117C1			RATIO		
		VARIABILITY	+GETC1	TH(S)	3: B6L118C1			SEM-		
		PERCENTAGE	('LTM')	C5*C6	4: B6L119C1			VARIABLE		
LINE	CODE	ELSE C2*C4	ELSE C6		SOURCE	ANNUALI- ZATION PERIOD	5: B6L120C1	UNIT COST	C7 /C9	C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
139	420	.57346	13623	1	13623	A2L320C1	1	397156	.0343	1
140	430	.57346	121893	1	121893	A2L330C1	1	397156	.30692	1
141	431	.57346	3359	1	3359	A2L331C1	1	397156	.00845843	1
142	432	.57346	28536	1	28536	A2L332C1	1	397156	.07185	1
143	433	.57346	30149	1	30149	A2L333C1	1	397156	.07591	1
144	434	.57346	8874	1	8874	A2L334C1	1	397156	.02234	1
145	005	.48884	13.02327	1	13.02327	A2L105C1	5	448968	.00002901	1
146	024	.44774	.25318	1	.25318	A2L120C1	1	397156	.00000064	1
147	114	.48884	97.25953	1	97.25953	A2L144C1	5	448968	.00021663	1
148	117	.44774	11.5404	1	11.5404	A2L147C1	1	397156	.00002906	1
149	126	.44774	.11755	1	.11755	A2L156C1	1	397156	.00000003	1
150	129	.44774	.09171	1	.09171	A2L159C1	1	397156	.00000023	1
151	141	.44774	.46761	1	.46761	A2L171C1	1	397156	.00000118	1
152	144	.44774	.28935	1	.28935	A2L174C1	1	397156	.00000073	1
153	147	.44774	0	1	0	A2L177C1	1	397156	0	0
154	150	.57346	4.3989	1	4.3989	A2L180C1	1	397156	.00001108	1
155	110	.48884	13.62731	1	13.62731	A2L140C1	5	448968	.00003035	1
156	307	.47924	16.73701	1	16.73701	A2L245C1	3	455787	.00003672	1
157		.69072	710877	1	710877	XX	XX	XX	1.77182	1
158		.69072	0	1	0	A2L321C1	1	397156	0	XX
159		XX	710877	XX	710877	XX	XX	XX	1.77182	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	528.7124
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	51.60102
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	793.16
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	85.22266
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2956
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	430
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	5476
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	644
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	69.021
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	4.67006
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	9823
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	11039
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1210
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	2663
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	3888
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	6587
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	14349
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	14349

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	264.3562	1	264.3562	A3L713C1	1	397156	.00066562	XX
202	9093802	1	51.60102	1	51.60102	A3L814C1	1	397156	.00012993	XX
203	909120	.5	396.58	1	396.58	A3L714C1	1	397156	.00099855	XX
204	909320	1	85.22266	1	85.22266	A3L815C1	1	397156	.00021458	XX
205	9091803	.5	1478	1	1478	A3L722C1	1	397156	.00372155	XX
206	9093803	1	430	1	430	A3L823C1	1	397156	.0010827	XX
207	8091051	1	5476	1	5476	A3L401C1	1	397156	.01379	XX
208	8093051	1	644	1	644	A3L601C1	1	397156	.00162153	XX
209	809137	.5	34.5105	1	34.5105	A3L438C1	1	397156	.00008689	XX
210	809337	1	4.67006	1	4.67006	A3L638C1	1	397156	.00001176	XX
211		.77875	7650	1	7650	XX	XX	XX	.01926	XX
212		.77875	0	1	0	1.0	1	397156	0	XX
213		XX	8865	XX	8865	XX	XX	XX	.02232	XX
214	9098802	.5	605.0123	1	605.0123	1.0	1	397156	.00152336	XX
215	909820	.5	1331	1	1331	1.0	1	397156	.00335374	XX
216	9098803	.5	1944	1	1944	1.0	1	397156	.00489543	XX
217	8098051	1	6587	1	6587	1.0	1	397156	.01659	XX
218		.72952	10468	1	10468	XX	XX	XX	.02636	XX
219		.72952	0	1	0	1.0	1	397156	0	XX
220		XX	10468	XX	10468	XX	XX	XX	.02636	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		9421 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		402.6999	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		11095 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		474.2549	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		1124 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		48.04529	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		57390	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		61782	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		68870	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		-361.225	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		33116	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		2546	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		2740	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		3055	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		-16.02506	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		1469	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	21640	XX	925	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	230593	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT=	EXPENSE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8			
			REGR C2*C4		BLANK THEN	ASSIGNED		1: A1L114C1			
			NO REGR C3*C4		GETC1	TO		2: A1L114C6			
			IF C2=BLANK		('CM')	CM		3: A1L114C7			
5: A1L114C8											
		PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE		4: A1L114C8	5: A1L114C9		
		(4)	(5)	(6)	(7)		(8)	(9)			
101	501	.89881	8467	0	0	A2L336C1	1	0	0		
102	505	.89881	361.9493	0	0	A2L340C1	1	0	0		
103	502	.89881	9972	0	0	A2L337C1	1	0	0		
104	505	.89881	426.2634	0	0	A2L340C1	1	0	0		
105	503	.89881	1010	0	0	A2L338C1	1	0	0		
106	505	.89881	43.18342	0	0	A2L340C1	1	0	0		
107	519	.75602	43387	0	0	A2L354C1	1	0	0		
108	518	.75602	46708	0	0	A2L353C1	1	0	0		
109	527	.75602	52067	0	0	A2L357C1	1	0	0		
110	523	.75602	-273.0917	0	0	A2L358C1	1	0	0		
111	524	.75602	0	0	0	A2L359C1	1	0	0		
112	525	.75602	0	0	0	A2L360C1	1	0	0		
113	526	.75602	25036	0	0	A2L361C1	1	0	0		
114	521	.75602	1924	0	0	A2L356C1	1	0	0		
115	518	.75602	2072	0	0	A2L353C1	1	0	0		
116	522	.75602	2309	0	0	A2L357C1	1	0	0		
117	523	.75602	-12.1152	0	0	A2L358C1	1	0	0		
118	524	.75602	0	0	0	A2L359C1	1	0	0		
119	525	.75602	0	0	0	A2L360C1	1	0	0		
120	526	.75602	1110	0	0	A2L361C1	1	0	0		
121		XX	20281	XX	0	XX	XX	XX	XX	0	
122		XX	174332	XX	0	XX	XX	XX	XX	0	

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	8467	13701	.61803
102	505	0	0	0	0	1	361.9493	13701	.02642
103	502	0	0	0	0	1	9972	13701	.72785
104	505	0	0	0	0	1	426.2634	13701	.03111
105	503	0	0	0	0	1	1010	13701	.07374
106	505	0	0	0	0	1	43.18342	13701	.00315183
107	519	1	43387	23363	1.8571	0	0	0	0
108	518	1	46708	23363	1.99923	0	0	0	0
109	522	1	52067	23363	2.22859	0	0	0	0
110	523	1	-273.0917	23363	-.01169	0	0	0	0
111	524	1	0	23363	0	0	0	0	0
112	525	1	0	23363	0	0	0	0	0
113	526	1	25036	23363	1.07164	0	0	0	0
114	521	1	1924	23363	.08239	0	0	0	0
115	518	1	2072	23363	.08869	0	0	0	0
116	522	1	2309	23363	.09887	0	0	0	0
117	523	1	-12.1152	23363	-.00051856	0	0	0	0
118	524	1	0	23363	0	0	0	0	0
119	525	1	0	23363	0	0	0	0	0
120	526	1	1110	23363	.04754	0	0	0	0
121		XX	0	XX	0	XX	20281	XX	1.48029
122		XX	174332	XX	7.46184	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	30146	B7L802C16	34167
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	664117	B7L803C16	760346
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	584500	B7L804C16	644361
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	309583	B7L805C16	422086
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	576042	B7L806C16	652352
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	314998	B7L807C16	385036
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	185810	B7L808C16	220796
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	36763	B7L809C16	37194
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	36254	B7L810C16	41497
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	272621	B7L811C16	281073
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	69620	B7L812C16	80583
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1694	B7L813C16	1878
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	174355	B7L814C16	203423
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	231727	B7L815C16	246790
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	69620	B7L812C16	80583
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3488230	B7L816C16	4011586
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	2
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	5
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	7
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-546.908
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-546.908
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-539.908

RUNNING PORTION										
OF CM EXPENSE										
CASES_OF C9										
1: C7 *B7L801C9										
2: C7 *B7L801C18										
3: C7 *B7L801C27										
4: C7 *B7L801C36										
5: C7 *B7L801C45										
YARD										
PORTION										
OF CM										
EXPENSE										
C7 -C10										
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 VARIABILITY PERCENTAGE (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	(10)	(11)
101	809006	.86	0 A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.48884	0 A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.48884	0 A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.44774	0 A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.29215	0 A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.48884	0 A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.44774	0 A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.44774	0 A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.44774	0 A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.44774	0 A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.44774	0 A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.44774	0 A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0 A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.48884	0 A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.47924	0 A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.27426	0 A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0 A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.23618	0 A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.27426	0 A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.23618	0 A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.23618	0 A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.23618	0 A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.23618	0 A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.23618	0 A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.23618	0 A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0 A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0 A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0 XX	XX	0	0	XX	XX	0	0
129	909120	.5	0 A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0 A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0 A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0 A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0 A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0 XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	2 1.0	1	2	0	A3L201C1	1	0	2
136	9506	1	5 XX	XX	0	5	A3L201C1	1	0	0
137	XX	XX	7 XX	XX	2	5	XX	XX	0	2
138	909820	.5	0 A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	-546.9085 A1L561C4	.4	-218.763	-328.15	1.0	1	0	-218.8
140	XX	XX	-546.9085 XX	XX	-218.763	-328.15	XX	XX	0	-218.8
141	XX	XX	-539.9085 XX	XX	-216.763	-323.15	XX	XX	0	-216.8

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
102	002	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
103	005	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
106	114	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
115	307	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
116	220	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
117	222	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
137		XX	0	0	XX	0	.28571	0	0	0	0	0	0	0	5	5
138	909820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	.4	0	0	0	0	0	0	-328.1	0	0
140		XX	0	0	XX	0	.4	0	0	0	0	0	0	-328.1	0	0
141		XX	0	0	XX	0	.40148	0	0	0	0	0	0	-323.1	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.0016923	0	0	.0025	0	0
102	002	.00173307	0	0	.0025	0	0
103	005	.00173307	0	0	.0025	0	0
104	024	0	0	0	0	0	0
105	033	.00173307	0	0	.0025	0	0
106	114	.00173307	0	0	.0025	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.00173307	0	0	.0025	0	0
115	307	.0016923	0	0	.0025	0	0
116	220	.0016923	0	0	.0025	0	0
117	222	.0016923	0	0	.0025	0	0
118	223	0	0	0	0	0	0
119	224	.0016923	0	0	.0025	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	.0016923	0	0	.0025	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	1
137		XX	0	0	XX	0	.71429
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	.6
140		XX	0	0	XX	0	.6
141		XX	0	0	XX	0	.59852

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	=BLANK DO		
			REF	ELSE IF			
			C1L(C1)C2='X'				
			DO C2:=BLANK	SOURCE	SOURCE	C3:=BLANK	
			(1)	(2)	(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	703.0248
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	1.88602
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.9071
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.01925
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	18.98057
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	6.77435
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.8776
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.00893903
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00697441
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.03556
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.022
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.26118
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.94917
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	1.18911
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	88.82397
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	19.90537
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	49.74399
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	146.8375
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	53.48626
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	56.45061
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.00067004
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1150
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	9.8072
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	1.05375
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	3.49175
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	290.9109
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	4104
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2357
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	10333
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	17099
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	32.06945
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	268.5048
240		TOTAL ROI : L238+L239	XX	XX	0	XX	300.5743
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	18549

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	604.6013	A1L562C2	.5	302.3007	302.301	A3L309C1	3	291.3309	10.9698
202	002	.48884	.92195	A1L562C2	.5	.46098	.46098	A2L102C1	5	.44422	.01675
203	005	.48884	.44342	A1L562C2	.5	.22171	.22171	A2L105C1	5	.21365	.008058
204	024	.44774	.00862044	A1L562C2	.5	.00431022	.0043102	A2L120C1	1	.00415527	.000155
205	033	.29215	5.54525	A1L562C2	.5	2.77263	2.77263	A2L129C1	5	2.67185	.10077
206	114	.48884	3.31155	A1L562C2	.5	1.65577	1.65577	A2L144C1	5	1.59559	.06018
207	117	.44774	.39293	A1L562C2	.5	.19647	.19647	A2L147C1	1	.1894	.007063
208	126	.44774	.00400235	A1L562C2	.5	.00200117	.0020012	A2L156C1	1	.00192923	.000072
209	129	.44774	.00312271	A1L562C2	.5	.00156136	.0015614	A2L159C1	1	.00150522	.000056
210	141	.44774	.01592	A1L562C2	.5	.00796071	.0079607	A2L171C1	1	.00767452	.000286
211	144	.44774	.00985193	A1L562C2	.5	.00492597	.004926	A2L174C1	1	.00474888	.000177
212	147	.44774	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.22462	A1L562C2	.5	.11231	.11231	A2L180C1	1	.10827	.004037
214	110	.48884	.46399	A1L562C2	.5	.232	.232	A2L140C1	5	.22356	.008432
215	307	.47924	.56987	A1L562C2	.5	.28494	.28494	A2L245C1	3	.2746	.01034
216	220	.27426	24.3607	A1L562C2	.5	12.18035	12.18035	A2L220C1	3	11.73836	.44199
217	222	.86	17.11861	A1L562C2	.5	8.55931	8.55931	A2L222C1	3	8.24871	.3106
218	223	.23618	11.74867	A1L562C2	.5	5.87434	5.87434	A2L223C1	1	5.66315	.21118
219	224	.27426	40.27138	A1L562C2	.5	20.13569	20.13569	A2L224C1	3	19.40501	.73067
220	225	.23618	12.63253	A1L562C2	.5	6.31627	6.31627	A2L225C1	1	6.0892	.22707
221	228	.23618	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.23618	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.23618	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.23618	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.23618	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	48.54752	A1L562C2	.5	24.27376	24.27376	A2L237C1	1	23.40112	.87264
227	235	.86	.00057624	A1L562C2	.5	.00028812	.0002881	A2L235C1	3	.00027766	.00001
228		XX	771.1692	XX	XX	385.5846	385.585	XX	XX	371.6048	13.9798
229	909120	.5	4.9036	A1L562C2	.5	2.4518	2.4518	A3L714C1	1	2.36366	.08814
230	909320	1	1.05375	A1L562C2	.5	.52688	.52688	A3L815C1	1	.50794	.01894
231	809138	.5	1.74588	A1L562C2	.5	.87294	.87294	A3L439C1	1	.84156	.03138
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	290.9109	A1L562C4	.4	116.3643	174.547	A3L409C1	1	112.181	4.1833
234	809307	1	4104	XX	XX	0	4104	A3L609C1	1	0	0
235	9407	1	2357	1.0	1	2357	0	A3L202C1	1	2272	84.7344
236	9507	1	10333	XX	XX	0	10333	A3L202C1	1	0	0
237		XX	17092	XX	XX	2477	14615	XX	XX	2388	89.0561
238	909820	.5	16.03472	A1L562C2	.5	8.01736	8.01736	1.0	1	7.72914	.28822
239	809807	1	268.5048	A1L562C4	.4	107.4019	161.103	1.0	1	103.5408	3.86111
240		XX	284.5396	XX	XX	115.4193	169.12	XX	XX	111.27	4.14933
241		XX	18148	XX	XX	2978	15170	XX	XX	2871	107.19

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	37614	.00774514	.48186	544.7459	.02014	.01814	61.92135	240.38	
202	002	39700	.00001119	.48183	575.9127	.00002909	.01817	.09534	.36564	
203	005	39700	.00000538	.48183	575.9127	.00001399	.01817	.04585	.17586	
204	024	30146	.00000014	.48203	432.3708	.00000036	.01798	.00086454	.003446	
205	033	39700	.0000673	.48183	575.9127	.00017498	.01817	.57342	2.1992	
206	114	39700	.00004019	.48183	575.9127	.0001045	.01817	.34244	1.31333	
207	117	30146	.00000628	.48202	432.3708	.00001634	.01798	.03941	.15706	
208	126	30146	.00000006	.48202	432.3708	.00000017	.01798	.0004014	.0016	
209	129	30146	.00000005	.48202	432.3708	.00000013	.01798	.00031318	.001248	
210	141	30146	.00000025	.48202	432.3708	.00000066	.01798	.00159676	.006364	
211	144	30146	.00000016	.48202	432.3708	.00000041	.01798	.00098805	.003938	
212	147	30146	0	0	432.3708	0	0	0	0	
213	150	30146	.00000359	.48202	432.3708	.00000934	.01798	.02253	.08978	
214	110	39700	.00000563	.48183	575.9127	.00001464	.01817	.04798	.18401	
215	307	37614	.00000073	.48186	544.7459	.00001898	.01814	.05836	.22657	
216	220	37614	.00031207	.48186	544.7459	.00081138	.01814	2.49495	9.68541	
217	222	37614	.0002193	.48186	544.7459	.00057017	.01814	1.75323	6.80607	
218	223	30146	.00018786	.48202	432.3708	.00048843	.01798	1.17827	4.69606	
219	224	37614	.00051589	.48186	544.7459	.00134131	.01814	4.12447	16.0112	
220	225	30146	.00020199	.48202	432.3708	.00052518	.01798	1.26692	5.04935	
221	228	30146	0	0	432.3708	0	0	0	0	
222	229	30146	0	0	432.3708	0	0	0	0	
223	233	30146	0	0	432.3708	0	0	0	0	
224	234	30146	0	0	432.3708	0	0	0	0	
225	236	30146	0	0	432.3708	0	0	0	0	
226	237	30146	.00077626	.48202	432.3708	.00201827	.01798	4.86883	19.4049	
227	235	37614	.00000001	.48186	544.7459	.00000002	.01814	.00005902	.000229	
228	XX	.01011	.48187	XX	.02627	.01813	.01813	78.83486	306.75	
229	909120	30146	.00007841	.48202	432.3708	.00020386	.01798	.49178	1.96002	
230	909320	30146	.00001685	.48202	432.3708	.00004381	.01798	.10568	.4212	
231	809138	30146	.00002792	.48202	432.3708	.00007258	.01798	.17509	.69784	
232	809338	30146	0	0	432.3708	0	0	0	0	
233	809107	30146	.00372126	.38562	432.3708	.00967527	.01438	35.01056	139.54	
234	809307	30146	0	0	432.3708	0	0	823.1808	3280	
235	9407	30146	.07538	.96405	432.3708	.19598	.03595	0	0	
236	9507	30146	0	0	432.3708	0	0	2072	8260	
237	XX	.07922	.13972	XX	.20597	.0052102	.0052102	2931	11683	
238	909820	30146	.00025639	.48202	432.3708	.00066661	.01798	1.60812	6.40924	
239	809807	30146	.00343465	.38562	432.3708	.00893008	.01438	32.31403	128.79	
240	XX	.00369104	.39105	XX	.0095967	.01458	.01458	33.92216	135.2	
241	XX	.09302	.1582	XX	.24184	.0059061	.0059061	3044	12125	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	COST	CD (LH)	1: B7L802C1	COST	CD-YARD
		2: B7L802C11	PER	TO TOTAL	2: B7L802C10	PER	TO TOTAL
		3: B7L802C20	CD (LH)	VARIABLE	3: B7L802C19	CD-YARD	VARIABLE
		4: B7L802C29	C18/C20	COST	4: B7L802C28	C19/C23	COST
		5: B7L802C38	(20)	(21)	5: B7L802C37	(24)	(25)
201	809007	63.6552	.97276	.10242	247.1102	.97276	.39758
202	002	68.80403	.00138563	.10341	263.879	.00138563	.39659
203	005	68.80403	.00066644	.10341	263.879	.00066644	.39659
204	024	49.17777	.00001758	.10029	195.9999	.00001758	.39971
205	033	68.80403	.00833414	.10341	263.879	.00833414	.39659
206	114	68.80403	.00497703	.10341	263.879	.00497703	.39659
207	117	49.17777	.00080132	.10029	195.9999	.00080132	.39971
208	126	49.17777	.00000816	.10029	195.9999	.00000816	.39971
209	129	49.17777	.00000637	.10029	195.9999	.00000637	.39971
210	141	49.17777	.00003247	.10029	195.9999	.00003247	.39971
211	144	49.17777	.00002009	.10029	195.9999	.00002009	.39971
212	147	49.17777	0	0	195.9999	0	0
213	150	49.17777	.00045807	.10029	195.9999	.00045807	.39971
214	110	68.80403	.00069735	.10341	263.879	.00069735	.39659
215	307	63.6552	.00091688	.10242	247.1102	.00091688	.39758
216	220	63.6552	.03919	.10242	247.1102	.03919	.39758
217	222	63.6552	.02754	.10242	247.1102	.02754	.39758
218	223	49.17777	.02396	.10029	195.9999	.02396	.39971
219	224	63.6552	.06479	.10242	247.1102	.06479	.39758
220	225	49.17777	.02576	.10029	195.9999	.02576	.39971
221	228	49.17777	0	0	195.9999	0	0
222	229	49.17777	0	0	195.9999	0	0
223	233	49.17777	0	0	195.9999	0	0
224	234	49.17777	0	0	195.9999	0	0
225	236	49.17777	0	0	195.9999	0	0
226	237	49.17777	.099	.10029	195.9999	.099	.39971
227	235	63.6552	.00000093	.10242	247.1102	.00000093	.39758
228	XX	1.27129	.10223	XX	1.27129	.39777	
229	909120	49.17777	.01	.10029	195.9999	.01	.39971
230	909320	49.17777	.00214896	.10029	195.9999	.00214896	.39971
231	809138	49.17777	.00356043	.10029	195.9999	.00356043	.39971
232	809338	49.17777	0	0	195.9999	0	0
233	809107	49.17777	.71192	.12035	195.9999	.71192	.47965
234	809307	49.17777	16.73888	.20058	195.9999	16.73888	.79942
235	9407	49.17777	0	0	195.9999	0	0
236	9507	49.17777	42.14495	.20058	195.9999	42.14495	.79942
237	XX	59.61145	.17151	XX	59.61145	.68356	
238	909820	49.17777	.0327	.10029	195.9999	.0327	.39971
239	809807	49.17777	.65709	.12035	195.9999	.65709	.47965
240	XX	.68979	.11922	XX	.68979	.47515	
241	XX	61.57253	.16775	XX	61.57253	.66815	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	61227
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	164.2568
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	79.00112
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	1.67681
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1653
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	589.991
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	76.43153
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.77852
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.60741
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	3.09696
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	1.91635
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	22.74672
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	82.66529
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	103.562
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	7735
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1733
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	4332
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	12788
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4658
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	4916
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.05836
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	100167
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	854.1272
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	91.7734
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	301.7577
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	25140
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	21738
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	13293
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	42126
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	103545
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	2789
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	63918
340		TOTAL ROI : L338+L339	XX	XX	0	XX	66708
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	270420

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	52655	A1L563C2	.5	26327	26327	A3L310C1	3	25137	1189
302	002	.48884	80.29463	A1L563C2	.5	40.14731	40.14731	A2L102C1	5	38.31548	1.83184
303	005	.48884	38.6186	A1L563C2	.5	19.3093	19.3093	A2L105C1	5	18.42826	.88104
304	024	.44774	.75077	A1L563C2	.5	.37539	.37539	A2L120C1	1	.35872	.01667
305	033	.29215	482.9462	A1L563C2	.5	241.4731	241.473	A2L129C1	5	230.4552	11.0179
306	114	.48884	288.4089	A1L563C2	.5	144.2044	144.204	A2L144C1	5	137.6247	6.57974
307	117	.44774	34.22133	A1L563C2	.5	17.11066	17.11066	A2L147C1	1	16.35087	.75979
308	126	.44774	.34857	A1L563C2	.5	.17429	.17429	A2L156C1	1	.16655	.007739
309	129	.44774	.27196	A1L563C2	.5	.13598	.13598	A2L159C1	1	.12994	.006038
310	141	.44774	1.38663	A1L563C2	.5	.69331	.69331	A2L171C1	1	.66253	.03079
311	144	.44774	.85802	A1L563C2	.5	.42901	.42901	A2L174C1	1	.40996	.01905
312	147	.44774	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	19.56218	A1L563C2	.5	9.78109	9.78109	A2L180C1	1	9.34676	.43432
314	110	.48884	40.40978	A1L563C2	.5	20.20489	20.20489	A2L140C1	5	19.28298	.92191
315	307	.47924	49.6311	A1L563C2	.5	24.81555	24.81555	A2L245C1	3	23.69398	1.12157
316	220	.27426	2121	A1L563C2	.5	1060	1060	A2L220C1	3	1012	47.9447
317	222	.86	1490	A1L563C2	.5	745.4459	745.446	A2L222C1	3	711.7545	33.6915
318	223	.23618	1023	A1L563C2	.5	511.6067	511.607	A2L223C1	1	488.8891	22.7176
319	224	.27426	3507	A1L563C2	.5	1753	1753	A2L224C1	3	1674	79.2588
320	225	.23618	1100	A1L563C2	.5	550.0953	550.095	A2L225C1	1	525.6686	24.4267
321	228	.23618	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.23618	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.23618	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.23618	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.23618	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	4228	A1L563C2	.5	2114	2114	A2L237C1	1	2020	93.8731
327	235	.86	.05019	A1L563C2	.5	.02509	.02509	A2L235C1	3	.02396	.001134
328		XX	67162	XX	XX	33581	33581	XX	XX	32065	1515
329	909120	.5	427.0636	A1L563C2	.5	213.5318	213.532	A3L714C1	1	204.05	9.48177
330	909320	1	91.7734	A1L563C2	.5	45.8867	45.8867	A3L815C1	1	43.84912	2.03757
331	809138	.5	150.8789	A1L563C2	.5	75.43943	75.43943	A3L439C1	1	72.08959	3.34985
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	25140	A1L563C4	.4	10056	15084	A3L410C1	1	9609	446.54
334	809308	1	21738	XX	XX	0	21738	A3L610C1	1	0	0
335	9408	1	13293	1.0	1	13293	0	A3L203C1	1	12702	590.27
336	9508	1	42126	XX	XX	0	42126	A3L203C1	1	0	0
337		XX	102967	XX	XX	23684	79283	XX	XX	22632	1051
338	909820	.5	1394	A1L563C2	.5	697.4444	697.444	1.0	1	666.4748	30.9696
339	809808	1	63918	A1L563C4	.4	25567	38351	1.0	1	24432	1135
340		XX	65313	XX	XX	26264	39048	XX	XX	25098	1166
341		XX	235443	XX	XX	83530	151912	XX	XX	79796	3733

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	826211	.03043		.4774			15042	.07911		.0226			4642	21685	
302	002	933907	.00004103		.47719			17172	.00010667		.02281			7.14057	33.0067	
303	005	933907	.00001973		.47719			17172	.0000513		.02281			3.43434	15.875	
304	024	664117	.00000054		.4778			11869	.00000014		.0222			.06544	.30995	
305	033	933907	.00024676		.47719			17172	.00064159		.02281			42.9482	198.52	
306	114	933907	.00014736		.47719			17172	.00038315		.02281			25.64808	118.56	
307	117	664117	.00002462		.4778			11869	.00006401		.0222			2.98278	14.1279	
308	126	664117	.00000025		.4778			11869	.00000065		.0222			.03038	.1439	
309	129	664117	.00000002		.4778			11869	.00000051		.0222			.0237	.11228	
310	141	664117	.0000001		.4778			11869	.00000259		.0222			.12086	.57245	
311	144	664117	.00000062		.4778			11869	.00000016		.0222			.07479	.35423	
312	147	664117	0		0			11869	0		0			0	0	
313	150	664117	.00001407		.4778			11869	.00003659		.0222			1.70506	8.07602	
314	110	933907	.00002065		.47719			17172	.00005368		.02281			3.59362	16.6113	
315	307	826211	.00002868		.4774			15042	.00007456		.0226			4.37545	20.4401	
316	220	826211	.00122592		.4774			15042	.00318738		.0226			187.0408	873.77	
317	222	826211	.00086147		.4774			15042	.00223982		.0226			131.4363	614.01	
318	223	664117	.00073615		.4778			11869	.00191399		.0222			89.18463	422.42	
319	224	826211	.0020266		.4774			15042	.00526915		.0226			309.2026	1444	
320	225	664117	.00079153		.4778			11869	.00205798		.0222			95.89406	454.2	
321	228	664117	0		0			11869	0		0			0	0	
322	229	664117	0		0			11869	0		0			0	0	
323	233	664117	0		0			11869	0		0			0	0	
324	234	664117	0		0			11869	0		0			0	0	
325	236	664117	0		0			11869	0		0			0	0	
326	237	664117	.00304189		.4778			11869	.00790892		.0222			368.5262	1745	
327	235	826211	.00000003		.4774			15042	.00000008		.0226			.00442433	.02067	
328		XX	.03965		.47744			XX	.1031		.02256			5915	27665	
329	909120	664117	.00030725		.4778			11869	.00079885		.0222			37.22342	176.31	
330	909320	664117	.00006603		.4778			11869	.00017167		.0222			7.99909	37.8876	
331	809138	664117	.00010855		.4778			11869	.00028223		.0222			13.1508	62.2886	
332	809338	664117	0		0			11869	0		0			0	0	
333	809108	664117	.01447		.38224			11869	.03762		.01776			2629	12454	
334	809308	664117	0		0			11869	0		0			3789	17948	
335	9408	664117	.01913		.9556			11869	.04973		.0444			0	0	
336	9508	664117	0		0			11869	0		0			7343	34782	
337		XX	.03408		.2198			XX	.08861		.01021			13820	65462	
338	909820	664117	.00100355		.4778			11869	.00260923		.0222			121.5803	575.86	
339	809808	664117	.03679		.38224			11869	.09565		.01776			6685	31665	
340		XX	.03779		.38428			XX	.09826		.01786			6807	32241	
341		XX	.11152		.33892			XX	.28996		.01586			26543	125369	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1398	3.32008	.08816	6531	3.32008	.41184
302	002	1618	.00441177	.08893	7481	.00441176	.41107
303	005	1618	.00212189	.08893	7481	.00212189	.41107
304	024	1083	.0000604	.08716	5131	.0000604	.41284
305	033	1618	.02654	.08893	7481	.02654	.41107
306	114	1618	.01585	.08893	7481	.01585	.41107
307	117	1083	.0027532	.08716	5131	.0027532	.41284
308	126	1083	.00002804	.08716	5131	.00002804	.41284
309	129	1083	.00002188	.08716	5131	.00002188	.41284
310	141	1083	.00011156	.08716	5131	.00011156	.41284
311	144	1083	.00006903	.08716	5131	.00006903	.41284
312	147	1083	0	0	5131	0	0
313	150	1083	.00157383	.08716	5131	.00157383	.41284
314	110	1618	.0022203	.08893	7481	.0022203	.41107
315	307	1398	.00312936	.08816	6531	.00312936	.41184
316	220	1398	.13377	.08816	6531	.13377	.41184
317	222	1398	.094	.08816	6531	.094	.41184
318	223	1083	.08232	.08716	5131	.08232	.41284
319	224	1398	.22114	.08816	6531	.22114	.41184
320	225	1083	.08851	.08716	5131	.08851	.41284
321	228	1083	0	0	5131	0	0
322	229	1083	0	0	5131	0	0
323	233	1083	0	0	5131	0	0
324	234	1083	0	0	5131	0	0
325	236	1083	0	0	5131	0	0
326	237	1083	.34016	.08716	5131	.34016	.41284
327	235	1398	.00000316	.08816	6531	.00000316	.41184
328	XX	XX	4.33869	.08807	XX	4.33869	.41193
329	909120	1083	.03436	.08716	5131	.03436	.41284
330	909320	1083	.00738341	.08716	5131	.00738341	.41284
331	809138	1083	.01214	.08716	5131	.01214	.41284
332	809338	1083	0	0	5131	0	0
333	809108	1083	2.42715	.10459	5131	2.42715	.49541
334	809308	1083	3.49776	.17432	5131	3.49776	.82568
335	9408	1083	0	0	5131	0	0
336	9508	1083	6.77829	.17432	5131	6.77829	.82568
337	XX	XX	12.75708	.13423	XX	12.75708	.63576
338	909820	1083	.11222	.08716	5131	.11222	.41284
339	809808	1083	6.17088	.10459	5131	6.17088	.49541
340	XX	XX	6.2831	.10422	XX	6.2831	.49364
341	XX	XX	23.37887	.11274	XX	23.37887	.53248

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	25664
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	68.85185
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	33.11507
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.70287
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	692.9139
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	247.3078
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	32.03797
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.32633
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.25461
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.29816
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	.80328
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	9.53479
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	34.65099
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	43.41029
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	3242
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	726.6748
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1815
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	5360
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1952
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	2060
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.02446
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	41987
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	358.0263
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	38.46885
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	485.5233
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	40450
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	6164
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	807
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	2111
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	50414
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1660
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	50168
440		TOTAL ROI : L438+L439	XX	XX	0	XX	51829
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	144231

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	22071	A1L564C2	.5	11035	11035	A3L311C1	3	10347	688.93
402	002	.48884	33.65727	A1L564C2	.5	16.82863	16.82863	A2L102C1	5	15.74133	1.08731
403	005	.48884	16.18784	A1L564C2	.5	8.09392	8.09392	A2L105C1	5	7.57097	.52295
404	024	.44774	.3147	A1L564C2	.5	.15735	.15735	A2L120C1	1	.1476	.009751
405	033	.29215	202.4376	A1L564C2	.5	101.2188	101.219	A2L129C1	5	94.679	6.5398
406	114	.48884	120.893	A1L564C2	.5	60.44649	60.44649	A2L144C1	5	56.54101	3.90548
407	117	.44774	14.34463	A1L564C2	.5	7.17231	7.17231	A2L147C1	1	6.72783	.44448
408	126	.44774	.14611	A1L564C2	.5	.07306	.07306	A2L156C1	1	.06853	.004527
409	129	.44774	.114	A1L564C2	.5	.057	.057	A2L159C1	1	.05347	.003532
410	141	.44774	.58124	A1L564C2	.5	.29062	.29062	A2L171C1	1	.27261	.01801
411	144	.44774	.35966	A1L564C2	.5	.17983	.17983	A2L174C1	1	.16869	.01114
412	147	.44774	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	8.19992	A1L564C2	.5	4.09996	4.09996	A2L180C1	1	3.84588	.25408
414	110	.48884	16.93865	A1L564C2	.5	8.46933	8.46933	A2L140C1	5	7.92212	.54721
415	307	.47924	20.80398	A1L564C2	.5	10.40199	10.40199	A2L245C1	3	9.75264	.64935
416	220	.27426	889.3235	A1L564C2	.5	444.6617	444.662	A2L220C1	3	416.9034	27.7583
417	222	.86	624.9403	A1L564C2	.5	312.4702	312.47	A2L222C1	3	292.964	19.5062
418	223	.23618	428.9026	A1L564C2	.5	214.4513	214.451	A2L223C1	1	201.1614	13.2899
419	224	.27426	1470	A1L564C2	.5	735.0832	735.083	A2L224C1	3	689.1951	45.8881
420	225	.23618	461.1692	A1L564C2	.5	230.5846	230.585	A2L225C1	1	216.2949	14.2897
421	228	.23618	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.23618	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.23618	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.23618	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.23618	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	1772	A1L564C2	.5	886.1495	886.15	A2L237C1	1	831.2334	54.9161
427	235	.86	.02104	A1L564C2	.5	.01052	.01052	A2L235C1	3	.00986159	.000657
428	XX	XX	28152	XX	XX	14076	14076	XX	XX	13197	878.54
429	909120	.5	179.0132	A1L564C2	.5	89.50658	89.50658	A3L714C1	1	83.95972	5.54686
430	909320	1	38.46885	A1L564C2	.5	19.23443	19.23443	A3L815C1	1	18.04244	1.19199
431	809138	.5	242.7617	A1L564C2	.5	121.3808	121.381	A3L439C1	1	113.8587	7.52216
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	40450	A1L564C4	.4	16180	24270	A3L411C1	1	15177	1002
434	809309	1	6164	XX	XX	0	6164	A3L611C1	1	0	0
435	9409	1	807	1.0	1	807	0	A3L204C1	1	756.989	50.011
436	9509	1	2111	XX	XX	0	2111	A3L204C1	1	0	0
437	XX	XX	49992	XX	XX	17217	32775	XX	XX	16150	1066
438	909820	.5	830.3684	A1L564C2	.5	415.1842	415.184	1.0	1	389.4546	25.7296
439	809809	1	50168	A1L564C4	.4	20067	30101	1.0	1	18823	1243
440	XX	XX	50998	XX	XX	20482	30516	XX	XX	19213	1269
441	XX	XX	129144	XX	XX	51776	77368	XX	XX	48561	3214

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	640324	.01616		.46879			16397	.04201		.03121			1314	9721	
402	002	651868	.00002415		.46769			17317	.00006278		.03231			1.97844	14.8502	
403	005	651868	.00001161		.46769			17317	.0000302		.03231			.95155	7.14237	
404	024	584500	.00000025		.46901			14852	.00000066		.03099			.0183	.13905	
405	033	651868	.00014524		.46769			17317	.00037763		.03231			11.89969	89.3191	
406	114	651868	.00008674		.46769			17317	.00022552		.03231			7.10633	53.3402	
407	117	584500	.00001151		.46901			14852	.00002993		.03099			.83416	6.33816	
408	126	584500	.00000012		.46901			14852	.00000003		.03099			.00849654	.06456	
409	129	584500	.00000009		.46901			14852	.00000024		.03099			.00662917	.05037	
410	141	584500	.00000047		.46901			14852	.00000121		.03099			.0338	.25682	
411	144	584500	.00000029		.46901			14852	.00000075		.03099			.02091	.15892	
412	147	584500	0		0			14852	0		0			0	0	
413	150	584500	.00000658		.46901			14852	.00001711		.03099			.47683	3.62313	
414	110	651868	.00001215		.46769			17317	.0000316		.03231			.99569	7.47364	
415	307	640324	.00001523		.46879			16397	.0000396		.03121			1.2391	9.16289	
416	220	640324	.00065108		.46879			16397	.00169281		.03121			52.96889	391.69	
417	222	640324	.00045752		.46879			16397	.00118957		.03121			37.222	275.25	
418	223	584500	.00034416		.46901			14852	.00089482		.03099			24.94114	189.51	
419	224	640324	.00107632		.46879			16397	.00279844		.03121			87.5644	647.52	
420	225	584500	.00037005		.46901			14852	.00096213		.03099			26.81748	203.77	
421	228	584500	0		0			14852	0		0			0	0	
422	229	584500	0		0			14852	0		0			0	0	
423	233	584500	0		0			14852	0		0			0	0	
424	234	584500	0		0			14852	0		0			0	0	
425	236	584500	0		0			14852	0		0			0	0	
426	237	584500	.00142213		.46901			14852	.00369753		.03099			103.0611	783.09	
427	235	640324	.00000002		.46879			16397	.00000004		.03121			.00125295	.009265	
428	XX	XX	.02079		.46879			XX	.05406		.03121			1672	12403	
429	909120	584500	.00014364		.46901			14852	.00037347		.03099			10.4098	79.0968	
430	909320	584500	.00003087		.46901			14852	.00008026		.03099			2.237	16.9974	
431	809138	584500	.0001948		.46901			14852	.00050647		.03099			14.11685	107.26	
432	809338	584500	0		0			14852	0		0			0	0	
433	809109	584500	.02597		.37521			14852	.06751		.02479			2822	21447	
434	809309	584500	0		0			14852	0		0			716.8862	5447	
435	9409	584500	.00129511		.93803			14852	.00336728		.06197			0	0	
436	9509	584500	0		0			14852	0		0			245.5137	1865	
437	XX	XX	.02763		.32305			XX	.07184		.02134			3811	28963	
438	909820	584500	.0006663		.46901			14852	.00173239		.03099			48.2868	366.9	
439	809809	584500	.0322		.37521			14852	.08373		.02479			3500	26600	
440	XX	XX	.03287		.37674			XX	.08547		.02489			3549	26967	
441	XX	XX	.0813		.37602			XX	.21137		.02489			9033	68334	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1083	1.21317	.05956	8013	1.21317	.44044
402	002	1129	.00175124	.05878	8479	.00175124	.44122
403	005	1129	.00084228	.05878	8479	.00084228	.44122
404	024	953.5065	.00001919	.05815	7245	.00001919	.44185
405	033	1129	.01053	.05878	8479	.01053	.44122
406	114	1129	.00629026	.05878	8479	.00629026	.44122
407	117	953.5065	.00087483	.05815	7245	.00087483	.44185
408	126	953.5065	.00000891	.05815	7245	.00000891	.44185
409	129	953.5065	.00000695	.05815	7245	.00000695	.44185
410	141	953.5065	.00003545	.05815	7245	.00003545	.44185
411	144	953.5065	.00002193	.05815	7245	.00002193	.44185
412	147	953.5065	0	0	7245	0	0
413	150	953.5065	.00050008	.05815	7245	.00050008	.44185
414	110	1129	.00088135	.05878	8479	.00088135	.44122
415	307	1083	.00114349	.05956	8013	.00114349	.44044
416	220	1083	.04888	.05956	8013	.04888	.44044
417	222	1083	.03435	.05956	8013	.03435	.44044
418	223	953.5065	.02616	.05815	7245	.02616	.44185
419	224	1083	.08081	.05956	8013	.08081	.44044
420	225	953.5065	.02813	.05815	7245	.02813	.44185
421	228	953.5065	0	0	7245	0	0
422	229	953.5065	0	0	7245	0	0
423	233	953.5065	0	0	7245	0	0
424	234	953.5065	0	0	7245	0	0
425	236	953.5065	0	0	7245	0	0
426	237	953.5065	.10809	.05815	7245	.10809	.44185
427	235	1083	.00000116	.05956	8013	.00000116	.44044
428	XX	XX	1.56243	.05942	XX	1.56243	.44058
429	909120	953.5065	.01092	.05815	7245	.01092	.44185
430	909320	953.5065	.00234608	.05815	7245	.00234608	.44185
431	809138	953.5065	.01481	.05815	7245	.01481	.44185
432	809339	953.5065	0	0	7245	0	0
433	809109	953.5065	2.96034	.06978	7245	2.96034	.53022
434	809309	953.5065	.75184	.1163	7245	.75184	.8837
435	9409	953.5065	0	0	7245	0	0
436	9509	953.5065	.25749	.1163	7245	.25749	.8837
437	XX	XX	3.99774	.07625	XX	3.99774	.57936
438	909820	953.5065	.05064	.05815	7245	.05064	.44185
439	809809	953.5065	3.67152	.06978	7245	3.67152	.53022
440	XX	XX	3.72216	.06959	XX	3.72216	.52878
441	XX	XX	9.28233	.06995	XX	9.28233	.52913

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	58433
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	156.7598
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	75.3954
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	1.60027
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1577
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	563.063
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	72.94309
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.74298
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.57969
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	2.95561
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	1.82888
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	21.70852
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	78.89234
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	98.83524
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	7382
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1654
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	4134
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	12204
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	4445
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	4691
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	.05569
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	95595
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	815.1436
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	87.58473
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	160.7055
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	13388
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	32638
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-602
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-9313
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	37175
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2488
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	56713
540		TOTAL ROI : L538+L539	XX	XX	0	XX	59202
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	191972

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	50252	A1L565C2	.5	25126	25126	A3L312C1	3	23591	1534
502	002	.48884	76.62986	A1L565C2	.5	38.31493	38.31493	A2L102C1	5	35.86892	2.44601
503	005	.48884	36.85599	A1L565C2	.5	18.42799	18.42799	A2L105C1	5	17.25156	1.17644
504	024	.44774	.7165	A1L565C2	.5	.35825	.35825	A2L120C1	1	.33806	.02019
505	033	.29215	460.9038	A1L565C2	.5	230.4519	230.452	A2L129C1	5	215.7399	14.712
506	114	.48884	275.2455	A1L565C2	.5	137.6228	137.623	A2L144C1	5	128.837	8.7858
507	117	.44774	32.65942	A1L565C2	.5	16.32971	16.32971	A2L147C1	1	15.40939	.92032
508	126	.44774	.33266	A1L565C2	.5	.16633	.16633	A2L156C1	1	.15696	.009374
509	129	.44774	.25955	A1L565C2	.5	.12977	.12977	A2L159C1	1	.12246	.007314
510	141	.44774	1.32334	A1L565C2	.5	.66167	.66167	A2L171C1	1	.62438	.03729
511	144	.44774	.81886	A1L565C2	.5	.40943	.40943	A2L174C1	1	.38636	.02307
512	147	.44774	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	18.66933	A1L565C2	.5	9.33467	9.33467	A2L180C1	1	8.80858	.52609
514	110	.48884	38.56542	A1L565C2	.5	19.28271	19.28271	A2L140C1	5	18.05171	1.231
515	307	.47924	47.36587	A1L565C2	.5	23.68294	23.68294	A2L245C1	3	22.23651	1.44643
516	220	.27426	2024	A1L565C2	.5	1012	1012	A2L220C1	3	950.561	61.8315
517	222	.86	1422	A1L565C2	.5	711.4227	711.423	A2L222C1	3	667.9728	43.4499
518	223	.23618	976.5126	A1L565C2	.5	488.2563	488.256	A2L223C1	1	460.739	27.5173
519	224	.27426	3347	A1L565C2	.5	1673	1673	A2L224C1	3	1571	102.22
520	225	.23618	1049	A1L565C2	.5	524.9881	524.988	A2L225C1	1	495.4007	29.5875
521	228	.23618	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.23618	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.23618	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.23618	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.23618	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	4035	A1L565C2	.5	2017	2017	A2L237C1	1	1903	113.71
527	235	.86	.0479	A1L565C2	.5	.02395	.02395	A2L235C1	3	.02248	.001463
528	XX	XX	64097	XX	XX	32048	32048	XX	XX	30104	1944
529	909120	.5	407.5718	A1L565C2	.5	203.7859	203.786	A3L714C1	1	192.3009	11.485
530	909320	1	87.58473	A1L565C2	.5	43.79236	43.79236	A3L815C1	1	41.3243	2.46806
531	809138	.5	80.35274	A1L565C2	.5	40.17637	40.17637	A3L439C1	1	37.9121	2.26427
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	13388	A1L565C4	.4	5355	8033	A3L412C1	1	5053	301.83
534	809310	1	32638	XX	XX	0	32638	A3L612C1	1	0	0
535	9410	1	-602	1.0	1	-602	0	A3L205C1	1	-568.0723	-33.928
536	9510	1	-9313	XX	XX	0	-9313	A3L205C1	1	0	0
537	XX	XX	36687	XX	XX	5041	31646	XX	XX	4757	284.12
538	909820	.5	1244	A1L565C2	.5	622.0665	622.066	1.0	1	587.0078	35.0587
539	809810	1	56713	A1L565C4	.4	22685	34028	1.0	1	21407	1278
540	XX	XX	57957	XX	XX	23307	34650	XX	XX	21994	1313
541	XX	XX	158742	XX	XX	60397	98345	XX	XX	56855	3541

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	476811	.04948		.46946			11928	.12864		.03054			3154	21972	
502	002	556084	.0000645		.46808			14585	.00016771		.03192			4.67102	33.6439	
503	005	556084	.00003102		.46808			14585	.00008066		.03192			2.24658	16.1814	
504	024	309583	.00000109		.47182			7111	.00000284		.02818			.04725	.31101	
505	033	556084	.00038796		.46808			14585	.0010087		.03192			28.09466	202.36	
506	114	556084	.00023169		.46808			14585	.00060238		.03192			16.77775	120.85	
507	117	309583	.00004977		.47182			7111	.00012941		.02818			2.15359	14.1761	
508	126	309583	.00000051		.47182			7111	.00000132		.02818			.02194	.1444	
509	129	309583	.00000004		.47182			7111	.00000103		.02818			.01711	.11266	
510	141	309583	.00000202		.47182			7111	.00000524		.02818			.08726	.57441	
511	144	309583	.00000125		.47182			7111	.00000324		.02818			.054	.35543	
512	147	309583	0		0			7111	0		0			0	0	
513	150	309583	.00002845		.47182			7111	.00007398		.02818			1.23107	8.1036	
514	110	556084	.00003246		.46808			14585	.0000844		.03192			2.35078	16.9319	
515	307	476811	.00004664		.46946			11928	.00012125		.03054			2.9729	20.71	
516	220	476811	.00199358		.46946			11928	.00518331		.03054			127.085	885.31	
517	222	476811	.00140092		.46946			11928	.00364239		.03054			89.30447	622.12	
518	223	309583	.00148826		.47182			7111	.00386946		.02818			64.39193	423.86	
519	224	476811	.00329565		.46946			11928	.00856869		.03054			210.0879	1463	
520	225	309583	.00160022		.47182			7111	.00416057		.02818			69.23618	455.75	
521	228	309583	0		0			7111	0		0			0	0	
522	229	309583	0		0			7111	0		0			0	0	
523	233	309583	0		0			7111	0		0			0	0	
524	234	309583	0		0			7111	0		0			0	0	
525	236	309583	0		0			7111	0		0			0	0	
526	237	309583	.00614973		.47182			7111	.01599		.02818			266.0785	1751	
527	235	476811	.00000005		.46946			11928	.00000012		.03054			.00300612	.02094	
528	XX	XX	.06628		.46967			XX	.17233		.03033			4040	28007	
529	909120	309583	.00062116		.47182			7111	.00161502		.02818			26.87558	176.91	
530	909320	309583	.00013348		.47182			7111	.00034706		.02818			5.7754	38.017	
531	809138	309583	.00012246		.47182			7111	.0003184		.02818			5.29852	34.8779	
532	809338	309583	0		0			7111	0		0			0	0	
533	809110	309583	.01632		.37746			7111	.04244		.02254			1059	6973	
534	809310	309583	0		0			7111	0		0			4304	28333	
535	9410	309583	-.00183496		.94364			7111	-.00477089		.05636			0	0	
536	9510	309583	0		0			7111	0		0			-1228	-8084	
537	XX	XX	.01537		.12967			XX	.03995		.0077444			4173	27472	
538	909820	309583	.00189612		.47182			7111	.00492992		.02818			82.03901	540.03	
539	809810	309583	.06915		.37746			7111	.17978		.02254			4487	29540	
540	XX	XX	.07104		.37948			XX	.18471		.02266			4569	30080	
541	XX	XX	.15269		.35816			XX	.397		.02231			12784	85560	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	806.906		3.90887	.06276			5621	3.90887		.43724		
502	002	963.7351	.00484679	.06096				6941	.00484679		.43904		
503	005	963.7351	.00233112	.06096				6941	.00233112		.43904		
504	024	505.0289	.00009355	.06594				3324	.00009355		.43406		
505	033	963.7351	.02915	.06096				6941	.02915		.43904		
506	114	963.7351	.01741	.06096				6941	.01741		.43904		
507	117	505.0289	.00426428	.06594				3324	.00426428		.43406		
508	126	505.0289	.00004344	.06594				3324	.00004344		.43406		
509	129	505.0289	.00003389	.06594				3324	.00003389		.43406		
510	141	505.0289	.00017279	.06594				3324	.00017279		.43406		
511	144	505.0289	.00010692	.06594				3324	.00010692		.43406		
512	147	505.0289	0	0				3324	0		0		
513	150	505.0289	.00243762	.06594				3324	.00243762		.43406		
514	110	963.7351	.00243924	.06096				6941	.00243924		.43904		
515	307	806.906	.00368433	.06276				5621	.00368433		.43724		
516	220	806.906	.1575	.06276				5621	.1575		.43724		
517	222	806.906	.11068	.06276				5621	.11068		.43724		
518	223	505.0289	.1275	.06594				3324	.1275		.43406		
519	224	806.906	.26036	.06276				5621	.26036		.43724		
520	225	505.0289	.13709	.06594				3324	.13709		.43406		
521	228	505.0289	0	0				3324	0		0		
522	229	505.0289	0	0				3324	0		0		
523	233	505.0289	0	0				3324	0		0		
524	234	505.0289	0	0				3324	0		0		
525	236	505.0289	0	0				3324	0		0		
526	237	505.0289	.52686	.06594				3324	.52686		.43406		
527	235	806.906	.00000373	.06276				5621	.00000373		.43724		
528		XX	5.29558	.06304			XX		5.29558		.43696		
529	909120	505.0289	.05322	.06594				3324	.05322		.43406		
530	909320	505.0289	.01144	.06594				3324	.01144		.43406		
531	809138	505.0289	.01049	.06594				3324	.01049		.43406		
532	809338	505.0289	0	0				3324	0		0		
533	809110	505.0289	2.09781	.07913				3324	2.09781		.52087		
534	809310	505.0289	8.52297	.13188				3324	8.52297		.86812		
535	9410	505.0289	0	0				3324	0		0		
536	9510	505.0289	-2.43196	.13188				3324	-2.43196		.86812		
537		XX	8.26396	.11376			XX		8.26396		.74883		
538	909820	505.0289	.16244	.06594				3324	.16244		.43406		
539	809810	505.0289	8.88603	.07913				3324	8.88603		.52087		
540		XX	9.04847	.07885			XX		9.04847		.51901		
541		XX	22.60802	.08053			XX		22.60801		.53899		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	48661
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	130.5441
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	62.78664
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	1.33265
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1313
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	468.8991
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	60.74444
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.61873
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.48275
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.46133
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	1.52303
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	18.0781
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	65.69876
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	82.30652
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	6148
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1377
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	3443
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	10163
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	3702
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	3907
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	.04638
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	79608
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	678.823
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	72.93749
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	192.5677
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	16043
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	29838
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	4316
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	12950
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	64091
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	2152
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	48603
640		TOTAL ROI : L638+L639	XX	XX	0	XX	50756
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	194456

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	41848	A1L566C2	.5	20924	20924	A3L313C1	3	20054	869.92
602	002	.48884	63.81466	A1L566C2	.5	31.90733	31.90733	A2L102C1	5	30.53238	1.37495
603	005	.48884	30.69237	A1L566C2	.5	15.34619	15.34619	A2L105C1	5	14.68489	.6613
604	024	.44774	.59668	A1L566C2	.5	.29834	.29834	A2L120C1	1	.28614	.0122
605	033	.29215	383.8245	A1L566C2	.5	191.9123	191.912	A2L129C1	5	183.6423	8.26991
606	114	.48884	229.2148	A1L566C2	.5	114.6074	114.607	A2L144C1	5	109.6687	4.93868
607	117	.44774	27.19762	A1L566C2	.5	13.59881	13.59881	A2L147C1	1	13.04255	.55626
608	126	.44774	.27703	A1L566C2	.5	.13851	.13851	A2L156C1	1	.13285	.005666
609	129	.44774	.21614	A1L566C2	.5	.10807	.10807	A2L159C1	1	.10365	.004421
610	141	.44774	1.10203	A1L566C2	.5	.55102	.55102	A2L171C1	1	.52848	.02254
611	144	.44774	.68192	A1L566C2	.5	.34096	.34096	A2L174C1	1	.32701	.01395
612	147	.44774	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	15.54716	A1L566C2	.5	7.77358	7.77358	A2L180C1	1	7.4556	.31798
614	110	.48884	32.11593	A1L566C2	.5	16.05796	16.05796	A2L140C1	5	15.36599	.69197
615	307	.47924	39.44463	A1L566C2	.5	19.72232	19.72232	A2L245C1	3	18.90237	.81995
616	220	.27426	1686	A1L566C2	.5	843.0849	843.085	A2L220C1	3	808.0339	35.051
617	222	.86	1184	A1L566C2	.5	592.4478	592.448	A2L222C1	3	567.817	24.6309
618	223	.23618	813.2053	A1L566C2	.5	406.6027	406.603	A2L223C1	1	389.9706	16.6321
619	224	.27426	2787	A1L566C2	.5	1393	1393	A2L224C1	3	1335	57.9439
620	225	.23618	874.3834	A1L566C2	.5	437.1917	437.192	A2L225C1	1	419.3084	17.8833
621	228	.23618	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.23618	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.23618	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.23618	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.23618	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	3360	A1L566C2	.5	1680	1680	A2L237C1	1	1611	68.7266
627	235	.86	.03989	A1L566C2	.5	.01994	.01994	A2L235C1	3	.01911	.000829
628	XX	XX	53377	XX	XX	26688	26688	XX	XX	25580	1108
629	909120	.5	339.4115	A1L566C2	.5	169.7057	169.706	A3L714C1	1	162.7639	6.94182
630	909320	1	72.93749	A1L566C2	.5	36.46874	36.46874	A3L815C1	1	34.97699	1.49175
631	809138	.5	96.28386	A1L566C2	.5	48.14193	48.14193	A3L439C1	1	46.17269	1.96925
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	16043	A1L566C4	.4	6417	9626	A3L413C1	1	6154	262.5
634	809311	1	29838	XX	XX	0	29838	A3L613C1	1	0	0
635	9411	1	4316	1.0	1	4316	0	A3L206C1	1	4139	176.55
636	9511	1	12950	XX	XX	0	12950	A3L206C1	1	0	0
637	XX	XX	63656	XX	XX	10987	52668	XX	XX	10538	449.45
638	909820	.5	1076	A1L566C2	.5	538.1309	538.131	1.0	1	516.1186	22.0123
639	809811	1	48603	A1L566C4	.4	19441	29162	1.0	1	18646	795.26
640	XX	XX	49680	XX	XX	19979	29700	XX	XX	19162	817.27
641	XX	XX	166714	XX	XX	57656	109057	XX	XX	55281	2375

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	696636	.02879		.47921			11622	.07485		.02079			3714	17209	
602	002	741780	.00004116		.47845			12847	.00010702		.02155			5.61594	26.2914	
603	005	741780	.0000198		.47845			12847	.00005147		.02155			2.70105	12.6451	
604	024	576042	.00000005		.47955			9449	.00000129		.02045			.05205	.24629	
605	033	741780	.00024757		.47845			12847	.00064368		.02155			33.77809	158.13	
606	114	741780	.00014785		.47845			12847	.0003844		.02155			20.17181	94.4356	
607	117	576042	.00002264		.47955			9449	.00005887		.02045			2.37273	11.2261	
608	126	576042	.00000023		.47955			9449	.00000006		.02045			.02417	.11435	
609	129	576042	.00000018		.47955			9449	.00000047		.02045			.01886	.08922	
610	141	576042	.00000092		.47955			9449	.00000239		.02045			.09614	.45487	
611	144	576042	.00000057		.47955			9449	.00000148		.02045			.05949	.28147	
612	147	576042	0		0			9449	0		0			0	0	
613	150	576042	.00001294		.47955			9449	.00003365		.02045			1.35634	6.41724	
614	110	741780	.00002072		.47845			12847	.00005386		.02155			2.82633	13.2316	
615	307	696636	.00002713		.47921			11622	.00007055		.02079			3.50139	16.2209	
616	220	696636	.00115991		.47921			11622	.00301576		.02079			149.6766	693.41	
617	222	696636	.00081508		.47921			11622	.00211922		.02079			105.1799	487.27	
618	223	576042	.00067698		.47955			9449	.00176015		.02045			70.94432	335.66	
619	224	696636	.00191748		.47921			11622	.00498544		.02079			247.4347	1146	
620	225	576042	.00072791		.47955			9449	.00189257		.02045			76.28151	360.91	
621	228	576042	0		0			9449	0		0			0	0	
622	229	576042	0		0			9449	0		0			0	0	
623	233	576042	0		0			9449	0		0			0	0	
624	234	576042	0		0			9449	0		0			0	0	
625	236	576042	0		0			9449	0		0			0	0	
626	237	576042	.00279741		.47955			9449	.00727325		.02045			293.1541	1386	
627	235	696636	.00000003		.47921			11622	.00000007		.02079			.0035405	.0164	
628	XX	.03742	.47923		XX			.0973	.02077					4729	21959	
629	909120	576042	.00028256		.47955			9449	.00073464		.02045			29.61038	140.1	
630	909320	576042	.00006072		.47955			9449	.00015787		.02045			6.36309	30.1057	
631	809138	576042	.00008016		.47955			9449	.0002084		.02045			8.39984	39.7421	
632	809338	576042	0		0			9449	0		0			0	0	
633	809111	576042	.01068		.38364			9449	.02778		.01636			1679	7946	
634	809311	576042	0		0			9449	0		0			5206	24631	
635	9411	576042	.00718603		.9591			9449	.01868		.0409			0	0	
636	9511	576042	0		0			9449	0		0			2259	10690	
637	XX	.01829	.16555		XX			.04757	.0070606					9189	43478	
638	909820	576042	.00089597		.47955			9449	.00232953		.02045			93.89345	444.24	
639	809811	576042	.03237		.38364			9449	.08416		.01636			5088	24074	
640	XX	.03327	.38572		XX			.08649	.01645					5182	24518	
641	XX	.08898	.33159		XX			.23136	.01425					19101	89956	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	1178	3.15101		.08877			5461	3.15102		.41123		
602	002	1285	.00436848		.088			6018	.00436848		.412		
603	005	1285	.00210107		.088			6018	.00210107		.412		
604	024	939.7088	.00005539		.08724			4446	.00005539		.41276		
605	033	1285	.02628		.088			6018	.02628		.412		
606	114	1285	.01569		.088			6018	.01569		.412		
607	117	939.7088	.00252496		.08724			4446	.00252496		.41276		
608	126	939.7088	.00002572		.08724			4446	.00002572		.41276		
609	129	939.7088	.00002007		.08724			4446	.00002007		.41276		
610	141	939.7088	.00010231		.08724			4446	.00010231		.41276		
611	144	939.7088	.00006331		.08724			4446	.00006331		.41276		
612	147	939.7088	0		0			4446	0		0		
613	150	939.7088	.00144336		.08724			4446	.00144336		.41276		
614	110	1285	.00219852		.088			6018	.00219852		.412		
615	307	1178	.00297001		.08877			5461	.00297001		.41123		
616	220	1178	.12696		.08877			5461	.12696		.41123		
617	222	1178	.08922		.08877			5461	.08922		.41123		
618	223	939.7088	.0755		.08724			4446	.0755		.41276		
619	224	1178	.20988		.08877			5461	.20988		.41123		
620	225	939.7088	.08118		.08724			4446	.08118		.41276		
621	228	939.7088	0		0			4446	0		0		
622	229	939.7088	0		0			4446	0		0		
623	233	939.7088	0		0			4446	0		0		
624	234	939.7088	0		0			4446	0		0		
625	236	939.7088	0		0			4446	0		0		
626	237	939.7088	.31196		.08724			4446	.31196		.41276		
627	235	1178	.000003		.08877			5461	.000003		.41123		
628	XX	XX	4.10338		.08861			XX	4.10338		.41139		
629	909120	939.7088	.03151		.08724			4446	.03151		.41276		
630	909320	939.7088	.00677134		.08724			4446	.00677134		.41276		
631	809138	939.7088	.00893877		.08724			4446	.00893877		.41276		
632	809338	939.7088	0		0			4446	0		0		
633	809111	939.7088	1.78733		.10469			4446	1.78733		.49531		
634	809311	939.7088	5.54018		.17448			4446	5.54018		.82552		
635	9411	939.7088	0		0			4446	0		0		
636	9511	939.7088	2.4045		.17448			4446	2.40449		.82552		
637	XX	XX	9.77923		.14436			XX	9.77923		.68303		
638	909820	939.7088	.09992		.08724			4446	.09992		.41276		
639	809811	939.7088	5.41471		.10469			4446	5.41471		.49531		
640	XX	XX	5.51463		.10431			XX	5.51463		.49352		
641	XX	XX	19.39724		.11458			XX	19.39724		.53958		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		23764	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		63.75379	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		30.6631	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.65083	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		641.6078	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		228.9961	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		29.66575	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		.30217	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.23576	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.20204	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.7438	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		8.8288	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		32.08529	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		40.19602	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		3002	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		672.8689	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		1681	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		4963	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1808	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1908	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.02265	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		38878	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		331.5166	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		35.62046	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		368.6587	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		30714	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		15264	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		722	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		2041	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		49477	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1427	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		62056	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		63483	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		151838	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L807C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L807C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L807C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
									AP*	5: C7 *B7L807C45	C7 -C10	
									(9)	(10)	(11)	
701	809012	.86		20437 A1L567C2		.5	10218	10218 A3L314C1	3		9339	879.51
702	002	.48884		31.16515 A1L567C2		.5	15.58258	15.58258 A2L102C1	5		14.29459	1.28799
703	005	.48884		14.98923 A1L567C2		.5	7.49461	7.49461 A2L105C1	5		6.87514	.61947
704	024	.44774		.2914 A1L567C2		.5	.1457	.1457 A2L120C1	1		.13293	.01277
705	033	.29215		187.4483 A1L567C2		.5	93.72415	93.72415 A2L129C1	5		85.97732	7.74683
706	114	.48884		111.9416 A1L567C2		.5	55.97079	55.97079 A2L144C1	5		51.34448	4.6263
707	117	.44774		13.2825 A1L567C2		.5	6.64125	6.64125 A2L147C1	1		6.0591	.58215
708	126	.44774		.13529 A1L567C2		.5	.06765	.06765 A2L156C1	1		.06172	.00593
709	129	.44774		.10556 A1L567C2		.5	.05278	.05278 A2L159C1	1		.04815	.004626
710	141	.44774		.5382 A1L567C2		.5	.2691	.2691 A2L171C1	1		.24551	.02359
711	144	.44774		.33303 A1L567C2		.5	.16651	.16651 A2L174C1	1		.15192	.0146
712	147	.44774		0 A1L567C2		.5	0	0 A2L177C1	1		0	0
713	150	.86		7.59276 A1L567C2		.5	3.79638	3.79638 A2L180C1	1		3.46361	.33278
714	110	.48884		15.68445 A1L567C2		.5	7.84222	7.84222 A2L140C1	5		7.19402	.6482
715	307	.47924		19.26357 A1L567C2		.5	9.63178	9.63178 A2L245C1	3		8.80279	.82899
716	220	.27426		823.4744 A1L567C2		.5	411.7372	411.737 A2L220C1	3		376.2996	35.4376
717	222	.86		578.6673 A1L567C2		.5	289.3336	289.334 A2L222C1	3		264.4312	24.9025
718	223	.23618		397.1449 A1L567C2		.5	198.5725	198.572 A2L223C1	1		181.1663	17.4061
719	224	.27426		1361 A1L567C2		.5	680.6546	680.655 A2L224C1	3		622.0718	58.5828
720	225	.23618		427.0225 A1L567C2		.5	213.5112	213.511 A2L225C1	1		194.7956	18.7156
721	228	.23618		0 A1L567C2		.5	0	0 A2L228C1	1		0	0
722	229	.23618		0 A1L567C2		.5	0	0 A2L229C1	1		0	0
723	233	.23618		0 A1L567C2		.5	0	0 A2L233C1	1		0	0
724	234	.23618		0 A1L567C2		.5	0	0 A2L234C1	1		0	0
725	236	.23618		0 A1L567C2		.5	0	0 A2L236C1	1		0	0
726	237	.86		1641 A1L567C2		.5	820.5354	820.535 A2L237C1	1		748.6103	71.9251
727	235	.86		.01948 A1L567C2		.5	.00973938	.0097394 A2L235C1	3		.00890113	.000838
728		XX		26068 XX	XX		13034	13034 XX	XX		11910	1123
729	909120	.5		165.7583 A1L567C2		.5	82.87915	82.87915 A3L714C1	1		75.61427	7.26489
730	909320	1		35.62046 A1L567C2		.5	17.81023	17.81023 A3L815C1	1		16.24905	1.56118
731	809138	.5		184.3294 A1L567C2		.5	92.16469	92.16469 A3L439C1	1		84.08587	8.07882
732	809338	1		0 A1L567C2		.5	0	0 A3L639C1	1		0	0
733	809112	1		30714 A1L567C4		.4	12285	18428 A3L414C1	1		11208	1076
734	809312	1		15264 XX	XX		0	15264 A3L614C1	1		0	0
735	9412	1		722 1.0		1	722	0 A3L207C1	1		658.7122	63.2878
736	9512	1		2041 XX	XX		0	2041 A3L207C1	1		0	0
737		XX		49127 XX	XX		13200	35926 XX	XX		12043	1157
738	909820	.5		713.5188 A1L567C2		.5	356.7594	356.759 1.0	1		325.4872	31.2722
739	809812	1		62056 A1L567C4		.4	24822	37233 1.0	1		22646	2175
740		XX		62769 XX	XX		25179	37590 XX	XX		22972	2207
741		XX		137964 XX	XX		51413	86551 XX	XX		46926	4487

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	411889	.02267	.45697	14918	.05895	.04303	893.6308	9325	
702	002	478683	.00002986	.45867	16588	.00007764	.04133	1.45017	14.1324	
703	005	478683	.00001436	.45867	16588	.00003734	.04133	.69747	6.79714	
704	024	314998	.00000042	.45617	11640	.00000011	.04383	.01207	.13363	
705	033	478683	.00017961	.45867	16588	.00046699	.04133	8.72229	85.0019	
706	114	478683	.00010726	.45867	16588	.00027888	.04133	5.20883	50.762	
707	117	314998	.00001924	.45617	11640	.00005001	.04383	.55033	6.09092	
708	126	314998	.00000002	.45617	11640	.00000051	.04383	.00560553	.06204	
709	129	314998	.00000015	.45617	11640	.00000004	.04383	.00437355	.04841	
710	141	314998	.00000078	.45617	11640	.00000203	.04383	.0223	.2468	
711	144	314998	.00000048	.45617	11640	.00000125	.04383	.0138	.15272	
712	147	314998	0	0	11640	0	0	0	0	
713	150	314998	.0000011	.45617	11640	.00002859	.04383	.31459	3.48179	
714	110	478683	.00001503	.45867	16588	.00003907	.04133	.72982	7.1124	
715	307	411889	.00002137	.45697	14918	.00005557	.04303	.8423	8.78949	
716	220	411889	.00091359	.45697	14918	.00237535	.04303	36.00633	375.73	
717	222	411889	.000642	.45697	14918	.00166919	.04303	25.30217	264.03	
718	223	314998	.00057513	.45617	11640	.00149535	.04383	16.45474	182.12	
719	224	411889	.00151029	.45697	14918	.00392675	.04303	59.5231	621.13	
720	225	314998	.0006184	.45617	11640	.00160785	.04383	17.69264	195.82	
721	228	314998	0	0	11640	0	0	0	0	
722	229	314998	0	0	11640	0	0	0	0	
723	233	314998	0	0	11640	0	0	0	0	
724	234	314998	0	0	11640	0	0	0	0	
725	236	314998	0	0	11640	0	0	0	0	
726	237	314998	.00237656	.45617	11640	.00617905	.04383	67.99381	752.54	
727	235	411889	.00000002	.45697	14918	.00000006	.04303	.00085171	.008888	
728	XX	.02971	.45691	.45691	XX	.07724	.04309	1135	11898	
729	909120	314998	.00024005	.45617	11640	.00062412	.04383	6.8678	76.0114	
730	909320	314998	.00005158	.45617	11640	.00013412	.04383	1.47585	16.3344	
731	809138	314998	.00026694	.45617	11640	.00069405	.04383	7.63724	84.5274	
732	809338	314998	0	0	11640	0	0	0	0	
733	809112	314998	.03558	.36494	11640	.09252	.03506	1527	16901	
734	809312	314998	0	0	11640	0	0	1264	13999	
735	9412	314998	.00209116	.91234	11640	.00543702	.08766	0	0	
736	9512	314998	0	0	11640	0	0	169.1278	1871	
737	XX	.03823	.24515	.24515	XX	.09941	.02355	2977	32949	
738	909820	314998	.0010333	.45617	11640	.00268658	.04383	29.56293	327.2	
739	809812	314998	.07189	.36494	11640	.18693	.03506	3085	34148	
740	XX	.07293	.36597	.36597	XX	.18961	.03516	3114	34475	
741	XX	.14087	.34013	.34013	XX	.36626	.03253	7227	79323	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	697.0388	1.28204	.04372	7273	1.28204	.45628
702	002	829.5932	.00174805	.04653	8084	.00174805	.45347
703	005	829.5932	.00084074	.04653	8084	.00084074	.45347
704	024	513.8625	.0000235	.04143	5687	.0000235	.45857
705	033	829.5932	.01051	.04653	8084	.01051	.45347
706	114	829.5932	.00627878	.04653	8084	.00627878	.45347
707	117	513.8625	.00107096	.04143	5687	.00107096	.45857
708	126	513.8625	.00001091	.04143	5687	.00001091	.45857
709	129	513.8625	.00000851	.04143	5687	.00000851	.45857
710	141	513.8625	.00004339	.04143	5687	.00004339	.45857
711	144	513.8625	.00002685	.04143	5687	.00002685	.45857
712	147	513.8625	0	0	5687	0	0
713	150	513.8625	.0006122	.04143	5687	.0006122	.45857
714	110	829.5932	.00087974	.04653	8084	.00087974	.45347
715	307	697.0388	.00120839	.04372	7273	.00120839	.45628
716	220	697.0388	.05166	.04372	7273	.05166	.45628
717	222	697.0388	.0363	.04372	7273	.0363	.45628
718	223	513.8625	.03202	.04143	5687	.03202	.45857
719	224	697.0388	.08539	.04372	7273	.08539	.45628
720	225	513.8625	.03443	.04143	5687	.03443	.45857
721	228	513.8625	0	0	5687	0	0
722	229	513.8625	0	0	5687	0	0
723	233	513.8625	0	0	5687	0	0
724	234	513.8625	0	0	5687	0	0
725	236	513.8625	0	0	5687	0	0
726	237	513.8625	.13232	.04143	5687	.13232	.45857
727	235	697.0388	.00000122	.04372	7273	.00000122	.45628
728	XX	1.67735	.04355		XX	1.67735	.45645
729	909120	513.8625	.01337	.04143	5687	.01337	.45857
730	909320	513.8625	.00287207	.04143	5687	.00287207	.45857
731	809138	513.8625	.01486	.04143	5687	.01486	.45857
732	809338	513.8625	0	0	5687	0	0
733	809112	513.8625	2.97179	.04972	5687	2.97178	.55028
734	809312	513.8625	2.46146	.08287	5687	2.46146	.91713
735	9412	513.8625	0	0	5687	0	0
736	9512	513.8625	.32913	.08287	5687	.32913	.91713
737	XX	5.79348	.0606		XX	5.79348	.6707
738	909820	513.8625	.05753	.04143	5687	.05753	.45857
739	809812	513.8625	6.00429	.04972	5687	6.00429	.55028
740	XX	6.06182	.04962		XX	6.06182	.54924
741	XX	13.53266	.05238		XX	13.53266	.57496

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		14198	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		38.09151	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		18.32054	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.38885	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		383.3468	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		136.8202	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		17.72464	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.18054	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.14086	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.71819	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.44441	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		5.27501	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		19.17027	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		24.01625	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1793	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		402.0246	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1004	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		2965	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1080	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		1140	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.01353	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		23228	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		198.074	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		21.28246	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		190.2156	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		15847	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		3073	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		1079	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-255	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		20154	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		811.5007	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		37043	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		37855	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		81238	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4						1: C7 *B7L808C9	2: C7 *B7L808C18	3: C7 *B7L808C27	4: C7 *B7L808C36	5: C7 *B7L808C45	YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE	ELSE C2*C4												
		(4)	(5)	(6)						(7)	(8)	(9)	(10)	(11)	
801	809013	.86	12211	A1L568C2	.5	6105	6105	A3L315C1	3		5194	910.54			
802	002	.48884	18.6205	A1L568C2	.5	9.31025	9.31025	A2L102C1	5		7.95742	1.35283			
803	005	.48884	8.95574	A1L568C2	.5	4.47787	4.47787	A2L105C1	5		3.82721	.65066			
804	024	.44774	.17411	A1L568C2	.5	.08705	.08705	A2L120C1	1		.07244	.01461			
805	033	.29215	111.9963	A1L568C2	.5	55.99815	55.99815	A2L129C1	5		47.86131	8.13684			
806	114	.48884	66.88267	A1L568C2	.5	33.44134	33.44134	A2L144C1	5		28.58212	4.85921			
807	117	.44774	7.936	A1L568C2	.5	3.968	3.968	A2L147C1	1		3.30204	.66596			
808	126	.44774	.08083	A1L568C2	.5	.04042	.04042	A2L156C1	1		.03363	.006783			
809	129	.44774	.06307	A1L568C2	.5	.03153	.03153	A2L159C1	1		.02624	.005293			
810	141	.44774	.32156	A1L568C2	.5	.16078	.16078	A2L171C1	1		.1338	.02698			
811	144	.44774	.19898	A1L568C2	.5	.09949	.09949	A2L174C1	1		.08279	.0167			
812	147	.44774	0	A1L568C2	.5	0	0	A2L177C1	1		0	0			
813	150	.86	4.53651	A1L568C2	.5	2.26826	2.26826	A2L180C1	1		1.88757	.38069			
814	110	.48884	9.37112	A1L568C2	.5	4.68556	4.68556	A2L140C1	5		4.00472	.68084			
815	307	.47924	11.50957	A1L568C2	.5	5.75478	5.75478	A2L245C1	3		4.89654	.85824			
816	220	.27426	492.0081	A1L568C2	.5	246.0041	246.004	A2L220C1	3		209.3163	36.6878			
817	222	.86	345.7412	A1L568C2	.5	172.8706	172.871	A2L222C1	3		147.0895	25.781			
818	223	.23618	237.2855	A1L568C2	.5	118.6428	118.643	A2L223C1	1		98.73057	19.9122			
819	224	.27426	813.3529	A1L568C2	.5	406.6764	406.676	A2L224C1	3		346.0268	60.6496			
820	225	.23618	255.1367	A1L568C2	.5	127.5683	127.568	A2L225C1	1		106.1581	21.4102			
821	228	.23618	0	A1L568C2	.5	0	0	A2L228C1	1		0	0			
822	229	.23618	0	A1L568C2	.5	0	0	A2L229C1	1		0	0			
823	233	.23618	0	A1L568C2	.5	0	0	A2L233C1	1		0	0			
824	234	.23618	0	A1L568C2	.5	0	0	A2L234C1	1		0	0			
825	236	.23618	0	A1L568C2	.5	0	0	A2L236C1	1		0	0			
826	237	.86	980.5044	A1L568C2	.5	490.2522	490.252	A2L237C1	1		407.9716	82.2806			
827	235	.86	.01164	A1L568C2	.5	.00581907	.0058191	A2L235C1	3		.00495124	.000868			
828		XX	15575	XX	XX	7787	7787	XX	XX		6612	1174			
829	909120	.5	99.03701	A1L568C2	.5	49.5185	49.5185	A3L714C1	1		41.20765	8.31085			
830	909320	1	21.28246	A1L568C2	.5	10.64123	10.64123	A3L815C1	1		8.85528	1.78595			
831	809138	.5	95.10782	A1L568C2	.5	47.55391	47.55391	A3L439C1	1		39.57278	7.98113			
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1		0	0			
833	809113	1	15847	A1L568C4	.4	6339	9508	A3L415C1	1		5275	1063			
834	809313	1	3073	XX	XX	0	3073	A3L615C1	1		0	0			
835	9413	1	1079	1.0	1	1079	0	A3L208C1	1		897.908	181.09			
836	9513	1	-255	XX	XX	0	-255	A3L208C1	1		0	0			
837		XX	19960	XX	XX	7525	12434	XX	XX		6262	1263			
838	909820	.5	405.7503	A1L568C2	.5	202.8752	202.875	1.0	1		168.826	34.0492			
839	809813	1	37043	A1L568C4	.4	14817	22226	1.0	1		12330	2486			
840		XX	37449	XX	XX	15020	22429	XX	XX		12499	2520			
841		XX	72984	XX	XX	30333	42651	XX	XX		25374	4958			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	231892	.0224		.42543			15632	.05825		.07457			297.6143	5807	
802	002	246708	.00003225		.42735			16131	.00008386		.07265			.47578	8.83447	
803	005	246708	.00001551		.42735			16131	.00004033		.07265			.22883	4.24904	
804	024	185810	.00000039		.41608			14413	.00000101		.08392			.00357808	.08347	
805	033	246708	.000194		.42735			16131	.0005044		.07265			2.86164	53.1365	
806	114	246708	.00011585		.42735			16131	.00030122		.07265			1.70894	31.7324	
807	117	185810	.00001777		.41608			14413	.0000462		.08392			.16309	3.80491	
808	126	185810	.00000018		.41608			14413	.00000047		.08392			.00166125	.03876	
809	129	185810	.00000014		.41608			14413	.00000037		.08392			.00129614	.03024	
810	141	185810	.00000072		.41608			14413	.00000187		.08392			.0066085	.15417	
811	144	185810	.00000045		.41608			14413	.00000116		.08392			.00408924	.0954	
812	147	185810	0		0			14413	0		0			0	0	
813	150	185810	.00001016		.41608			14413	.00002641		.08392			.09323	2.17503	
814	110	246708	.00001623		.42735			16131	.0000422		.07265			.23944	4.44612	
815	307	231892	.00002112		.42543			15632	.0000549		.07457			.28052	5.47426	
816	220	231892	.00090264		.42543			15632	.00234687		.07457			11.99153	234.01	
817	222	231892	.0006343		.42543			15632	.00164918		.07457			8.42662	164.44	
818	223	185810	.00053135		.41608			14413	.00138152		.08392			4.87652	113.77	
819	224	231892	.00149219		.42543			15632	.00387968		.07457			19.82354	386.85	
820	225	185810	.00057133		.41608			14413	.00148545		.08392			5.24338	122.32	
821	228	185810	0		0			14413	0		0			0	0	
822	229	185810	0		0			14413	0		0			0	0	
823	233	185810	0		0			14413	0		0			0	0	
824	234	185810	0		0			14413	0		0			0	0	
825	236	185810	0		0			14413	0		0			0	0	
826	237	185810	.00219564		.41608			14413	.00570866		.08392			20.1506	470.1	
827	235	231892	.00000002		.42543			15632	.00000006		.07457			.00028365	.005535	
828	XX	.02915	.42457		XX			.0758	.07543					374.184	7413	
829	909120	185810	.00022177		.41608			14413	.00057661		.08392			2.03533	47.4832	
830	909320	185810	.00004766		.41608			14413	.00012391		.08392			.43738	10.2038	
831	809138	185810	.00021297		.41608			14413	.00055373		.08392			1.95459	45.5993	
832	809338	185810	0		0			14413	0		0			0	0	
833	809113	185810	.02839		.33287			14413	.07381		.06713			390.825	9117	
834	809313	185810	0		0			14413	0		0			126.308	2946	
835	9413	185810	.0048324		.83217			14413	.01256		.16783			0	0	
836	9513	185810	0		0			14413	0		0			-10.48114	-244.5	
837	XX	.0337	.31376		XX			.08763	.06328					511.0792	11923	
838	909820	185810	.00090859		.41608			14413	.00236235		.08392			8.33868	194.54	
839	809813	185810	.06636		.33287			14413	.17254		.06713			913.5589	21312	
840	XX	.06727	.33377		XX			.1749	.06732					921.8976	21507	
841	XX	.13013	.34767		XX			.33833	.06794					1807	40843	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L808C2	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L808C11	TO TOTAL	2: B7L808C10	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L808C20	VARIABLE	3: B7L808C19	VARIABLE	VARIABLE	VARIABLE
		4: B7L808C29	COST	4: B7L808C28	COST	COST	COST
		5: B7L808C38	C18/C20	5: B7L808C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	392.4314	.75839	.02437	7658	.75839	.47563
802	002	427.5643	.00111276	.02555	7939	.00111276	.47445
803	005	427.5643	.0005352	.02555	7939	.0005352	.47445
804	024	303.1156	.0000118	.02055	7071	.0000118	.47945
805	033	427.5643	.0066929	.02555	7939	.0066929	.47445
806	114	427.5643	.00399691	.02555	7939	.00399691	.47445
807	117	303.1156	.00053806	.02055	7071	.00053806	.47945
808	126	303.1156	.00000548	.02055	7071	.00000548	.47945
809	129	303.1156	.00000428	.02055	7071	.00000428	.47945
810	141	303.1156	.0000218	.02055	7071	.0000218	.47945
811	144	303.1156	.00001349	.02055	7071	.00001349	.47945
812	147	303.1156	0	0	7071	0	0
813	150	303.1156	.00030758	.02055	7071	.00030758	.47945
814	110	427.5643	.00056002	.02555	7939	.00056002	.47445
815	307	392.4314	.00071482	.02437	7658	.00071482	.47563
816	220	392.4314	.03056	.02437	7658	.03056	.47563
817	222	392.4314	.02147	.02437	7658	.02147	.47563
818	223	303.1156	.01609	.02055	7071	.01609	.47945
819	224	392.4314	.05051	.02437	7658	.05051	.47563
820	225	303.1156	.0173	.02055	7071	.0173	.47945
821	228	303.1156	0	0	7071	0	0
822	229	303.1156	0	0	7071	0	0
823	233	303.1156	0	0	7071	0	0
824	234	303.1156	0	0	7071	0	0
825	236	303.1156	0	0	7071	0	0
826	237	303.1156	.06648	.02055	7071	.06648	.47945
827	235	392.4314	.00000072	.02437	7658	.00000072	.47563
828	XX	.97527	.02402		XX	.97527	.47598
829	909120	303.1156	.00671472	.02055	7071	.00671472	.47945
830	909320	303.1156	.00144295	.02055	7071	.00144295	.47945
831	809138	303.1156	.00644832	.02055	7071	.00644832	.47945
832	809338	303.1156	0	0	7071	0	0
833	809113	303.1156	1.28936	.02466	7071	1.28936	.57534
834	809313	303.1156	.4167	.0411	7071	.4167	.9589
835	9413	303.1156	0	0	7071	0	0
836	9513	303.1156	-.03458	.0411	7071	-.03458	.9589
837	XX	1.68609	.02561		XX	1.68609	.59735
838	909820	303.1156	.02751	.02055	7071	.02751	.47945
839	809813	303.1156	3.0139	.02466	7071	3.0139	.57534
840	XX	3.04141	.02462		XX	3.04141	.5743
841	XX	5.70277	.02476		XX	5.70277	.55962

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	311.9777
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.83695
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.40254
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00854394
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	8.42291
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	3.00622
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.38945
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00396683
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.003095
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.01578
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.0097645
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.1159
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.42121
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.52769
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	39.41696
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	8.8333
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	22.07463
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	65.16131
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	23.73532
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	25.05079
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.00029734
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	510.388
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	4.35209
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.46762
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	11.32395
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	943.4401
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	1252
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	4201
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	8200
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	14612
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	27.60761
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	1972
940		TOTAL ROI : L938+L939	XX	XX	0	XX	1999
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	17122

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4							4: C7 *B7L809C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L809C45	C7 -C10
										(10)	(11)
901	809014	.86	268.3008	A1L569C2	.5	134.1504	134.15	A3L316C1	3	129.6384	4.51201
902	002	.48884	.40913	A1L569C2	.5	.20457	.20457	A2L102C1	5	.19762	.006947
903	005	.48884	.19678	A1L569C2	.5	.09839	.09839	A2L105C1	5	.09505	.003341
904	024	.44774	.00382545	A1L569C2	.5	.00191272	.0019127	A2L120C1	1	.00185035	.000062
905	033	.29215	2.46079	A1L569C2	.5	1.23039	1.23039	A2L129C1	5	1.18861	.04179
906	114	.48884	1.46955	A1L569C2	.5	.73477	.73477	A2L144C1	5	.70982	.02495
907	117	.44774	.17437	A1L569C2	.5	.08719	.08719	A2L147C1	1	.08434	.002843
908	126	.44774	.0017761	A1L569C2	.5	.00088805	.0008881	A2L156C1	1	.00085909	.000029
909	129	.44774	.00138575	A1L569C2	.5	.00069287	.0006929	A2L159C1	1	.00067028	.000023
910	141	.44774	.00706537	A1L569C2	.5	.00353268	.0035327	A2L171C1	1	.00341748	.000115
911	144	.44774	.00437194	A1L569C2	.5	.00218597	.002186	A2L174C1	1	.00211468	.000071
912	147	.44774	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.09968	A1L569C2	.5	.04984	.04984	A2L180C1	1	.04821	.001625
914	110	.48884	.2059	A1L569C2	.5	.10295	.10295	A2L140C1	5	.09945	.003496
915	307	.47924	.25289	A1L569C2	.5	.12644	.12644	A2L245C1	3	.12219	.004253
916	220	.27426	10.81042	A1L569C2	.5	5.40521	5.40521	A2L220C1	3	5.22341	.1818
917	222	.86	7.59664	A1L569C2	.5	3.79832	3.79832	A2L222C1	3	3.67057	.12775
918	223	.23618	5.21365	A1L569C2	.5	2.60682	2.60682	A2L223C1	1	2.52181	.08501
919	224	.27426	17.87102	A1L569C2	.5	8.93551	8.93551	A2L224C1	3	8.63498	.30054
920	225	.23618	5.60587	A1L569C2	.5	2.80294	2.80294	A2L225C1	1	2.71153	.09141
921	228	.23618	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.23618	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.23618	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.23618	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.23618	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	21.54368	A1L569C2	.5	10.77184	10.77184	A2L237C1	1	10.42055	.35129
927	235	.86	.00025571	A1L569C2	.5	.00012786	.0001279	A2L235C1	3	.00012356	.000004
928		XX	342.2178	XX	XX	171.1089	171.109	XX	XX	165.3698	5.73917
929	909120	.5	2.17605	A1L569C2	.5	1.08802	1.08802	A3L714C1	1	1.05254	.03548
930	909320	1	.46762	A1L569C2	.5	.23381	.23381	A3L815C1	1	.22618	.007625
931	809138	.5	5.66197	A1L569C2	.5	2.83099	2.83099	A3L439C1	1	2.73866	.09232
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	943.4401	A1L569C4	.4	377.3761	566.064	A3L416C1	1	365.069	12.3071
934	909314	1	1252	XX	XX	0	1252	A3L616C1	1	0	0
935	9414	1	4201	1.0	1	4201	0	A3L209C1	1	4063	137
936	9514	1	8200	XX	XX	0	8200	A3L209C1	1	0	0
937		XX	14604	XX	XX	4582	10022	XX	XX	4433	149.45
938	909820	.5	13.80381	A1L569C2	.5	6.9019	6.9019	1.0	1	6.67682	.22509
939	809814	1	1972	A1L569C4	.4	788.8446	1183	1.0	1	763.1186	25.7261
940		XX	1985	XX	XX	795.7465	1190	XX	XX	769.7954	25.9512
941		XX	16932	XX	XX	5549	11383	XX	XX	5368	181.14

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	2: C8 *B7L809C13	PORTION		3: C8 *B7L809C22	OF CD				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	5: C8 *B7L809C40	C8 -C18		(18)	(19)				
901	809014	36842	.0035187	.48318	493.1889	.00914864	.01682	29.67696	104.47							
902	002	39298	.00000503	.48302	531.369	.00001307	.01698	.046	.15857							
903	005	39298	.00000242	.48302	531.369	.00000629	.01698	.02212	.07627							
904	024	36763	.00000005	.48369	476.6708	.00000013	.01631	.0004192	.001494							
905	033	39298	.00003025	.48302	531.369	.00007864	.01698	.27665	.95374							
906	114	39298	.00001806	.48302	531.369	.00004696	.01698	.16521	.56956							
907	117	36763	.00000229	.48369	476.6708	.00000596	.01631	.01911	.06808							
908	126	36763	.00000002	.48369	476.6708	.00000006	.01631	.00019463	.000693							
909	129	36763	.00000002	.48369	476.6708	.00000005	.01631	.00015185	.000541							
910	141	36763	.00000009	.48369	476.6708	.00000024	.01631	.00077424	.002758							
911	144	36763	.00000006	.48369	476.6708	.00000015	.01631	.00047909	.001707							
912	147	36763	0	0	476.6708	0	0	0	0							
913	150	36763	.00000131	.48369	476.6708	.00000341	.01631	.01092	.03892							
914	110	39298	.00000253	.48302	531.369	.00000658	.01698	.02315	.0798							
915	307	36842	.00000332	.48318	493.1889	.00000862	.01682	.02797	.09847							
916	220	36842	.00014178	.48318	493.1889	.00036862	.01682	1.19575	4.20946							
917	222	36842	.00009963	.48318	493.1889	.00025903	.01682	.84027	2.95805							
918	223	36763	.0000686	.48369	476.6708	.00017835	.01631	.57132	2.0355							
919	224	36842	.00023437	.48318	493.1889	.00060937	.01682	1.97673	6.95878							
920	225	36763	.00007376	.48369	476.6708	.00019177	.01631	.6143	2.18863							
921	228	36763	0	0	476.6708	0	0	0	0							
922	229	36763	0	0	476.6708	0	0	0	0							
923	233	36763	0	0	476.6708	0	0	0	0							
924	234	36763	0	0	476.6708	0	0	0	0							
925	236	36763	0	0	476.6708	0	0	0	0							
926	237	36763	.00028345	.48369	476.6708	.00073698	.01631	2.36081	8.41104							
927	235	36842	0	.48318	493.1889	.00000001	.01682	.00002828	.0001							
928	XX	.00448558	.48323	XX	.01166	.01677	.01677	37.82801	133.28							
929	909120	36763	.00002863	.48369	476.6708	.00007444	.01631	.23846	.84957							
930	909320	36763	.00000615	.48369	476.6708	.000016	.01631	.05124	.18257							
931	809138	36763	.0000745	.48369	476.6708	.00019369	.01631	.62045	2.21053							
932	809338	36763	0	0	476.6708	0	0	0	0							
933	809114	36763	.00993034	.38696	476.6708	.02582	.01304	124.0611	442							
934	809314	36763	0	0	476.6708	0	0	274.394	977.61							
935	9414	36763	.11055	.96739	476.6708	.28742	.03261	0	0							
936	9514	36763	0	0	476.6708	0	0	1797	6402							
937	XX	.12059	.30354	XX	.31352	.01023	.01023	2196	7825							
938	909820	36763	.00018162	.48369	476.6708	.00047221	.01631	1.51265	5.38925							
939	809814	36763	.02076	.38696	476.6708	.05397	.01304	259.3301	923.94							
940	XX	.02094	.38763	XX	.05444	.01307	.01307	260.8428	929.33							
941	XX	.14601	.31703	XX	.37963	.0107	.0107	2495	8888							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	62.34875	.47598	.11061	219.4897	.47598	.38939
902	002	68.10665	.00067536	.11243	234.7907	.00067536	.38757
903	005	68.10665	.00032482	.11243	234.7907	.00032482	.38757
904	024	59.97222	.00000699	.10958	213.668	.00000699	.39042
905	033	68.10665	.00406208	.11243	234.7907	.00406208	.38757
906	114	68.10665	.00242582	.11243	234.7907	.00242582	.38757
907	117	59.97222	.00031861	.10958	213.668	.00031861	.39042
908	126	59.97222	.00000325	.10958	213.668	.00000325	.39042
909	129	59.97222	.00000253	.10958	213.668	.00000253	.39042
910	141	59.97222	.00001291	.10958	213.668	.00001291	.39042
911	144	59.97222	.00000799	.10958	213.668	.00000799	.39042
912	147	59.97222	0	0	213.668	0	0
913	150	59.97222	.00018213	.10958	213.668	.00018213	.39042
914	110	68.10665	.00033989	.11243	234.7907	.00033989	.38757
915	307	62.34875	.00044864	.11061	219.4897	.00044864	.38939
916	220	62.34875	.01918	.11061	219.4897	.01918	.38939
917	222	62.34875	.01348	.11061	219.4897	.01348	.38939
918	223	59.97222	.00952646	.10958	213.668	.00952646	.39042
919	224	62.34875	.0317	.11061	219.4897	.0317	.38939
920	225	59.97222	.01024	.10958	213.668	.01024	.39042
921	228	59.97222	0	0	213.668	0	0
922	229	59.97222	0	0	213.668	0	0
923	233	59.97222	0	0	213.668	0	0
924	234	59.97222	0	0	213.668	0	0
925	236	59.97222	0	0	213.668	0	0
926	237	59.97222	.03936	.10958	213.668	.03936	.39042
927	235	62.34875	.00000045	.11061	219.4897	.00000045	.38939
928	XX	XX	.60827	.11054	XX	.60827	.38946
929	909120	59.97222	.00397611	.10958	213.668	.00397611	.39042
930	909320	59.97222	.00085444	.10958	213.668	.00085444	.39042
931	809138	59.97222	.01035	.10958	213.668	.01035	.39042
932	809338	59.97222	0	0	213.668	0	0
933	809114	59.97222	2.06864	.1315	213.668	2.06864	.4685
934	809314	59.97222	4.57535	.21916	213.668	4.57535	.78084
935	9414	59.97222	0	0	213.668	0	0
936	9514	59.97222	29.96636	.21916	213.668	29.96636	.78084
937	XX	XX	36.62553	.1504	XX	36.62553	.53583
938	909820	59.97222	.02522	.10958	213.668	.02522	.39042
939	809814	59.97222	4.32417	.1315	213.668	4.32417	.4685
940	XX	XX	4.34939	.13135	XX	4.34939	.46796
941	XX	XX	41.58319	.14736	XX	41.58319	.52491

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	1139
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	3.05802
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	1.47079
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	.03122
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	30.77545
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	10.98406
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	1.42295
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.01449
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.01131
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	.05766
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	.03568
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.42348
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	1.53901
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	1.92805
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	144.0208
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	32.27493
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	80.65581
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	238.085
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	86.72361
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	91.53005
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	.00108642
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	1864
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	15.90158
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	1.70858
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	1.72163
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	143.4352
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	10
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	1933
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	4517
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	6622
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	46.60615
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	496.7873
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	543.3935
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	9031

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L810C9	YARD
			NO REGR C3*C4							2: C7 *B7L810C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L810C27	OF CM
			ELSE C2*C4							4: C7 *B7L810C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L810C45	C7 -C10
										(10)	(11)
1001	809015	.86	980.3118	A1L570C2	.5	490.1559	490.156	A3L317C1	3	474.0225	16.1334
1002	002	.48884	1.49487	A1L570C2	.5	.74744	.74744	A2L102C1	5	.72288	.02456
1003	005	.48884	.71898	A1L570C2	.5	.35949	.35949	A2L105C1	5	.34768	.01181
1004	024	.44774	.01398	A1L570C2	.5	.00698867	.0069887	A2L120C1	1	.00676266	.000226
1005	033	.29215	8.99117	A1L570C2	.5	4.49559	4.49559	A2L129C1	5	4.34788	.1477
1006	114	.48884	5.36941	A1L570C2	.5	2.6847	2.6847	A2L144C1	5	2.5965	.08821
1007	117	.44774	.63711	A1L570C2	.5	.31856	.31856	A2L147C1	1	.30825	.0103
1008	126	.44774	.00648948	A1L570C2	.5	.00324474	.0032447	A2L156C1	1	.00313981	.000105
1009	129	.44774	.00506322	A1L570C2	.5	.00253161	.0025316	A2L159C1	1	.00244974	.000082
1010	141	.44774	.02582	A1L570C2	.5	.01291	.01291	A2L171C1	1	.01249	.000417
1011	144	.44774	.01597	A1L570C2	.5	.00798705	.0079871	A2L174C1	1	.00772875	.000258
1012	147	.44774	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.3642	A1L570C2	.5	.1821	.1821	A2L180C1	1	.17621	.005889
1014	110	.48884	.75232	A1L570C2	.5	.37616	.37616	A2L140C1	5	.3638	.01236
1015	307	.47924	.924	A1L570C2	.5	.462	.462	A2L245C1	3	.44679	.01521
1016	220	.27426	39.49889	A1L570C2	.5	19.74945	19.74945	A2L220C1	3	19.0994	.65005
1017	222	.86	27.75644	A1L570C2	.5	13.87822	13.87822	A2L222C1	3	13.42142	.4568
1018	223	.23618	19.04951	A1L570C2	.5	9.52476	9.52476	A2L223C1	1	9.21673	.30803
1019	224	.27426	65.29676	A1L570C2	.5	32.64838	32.64838	A2L224C1	3	31.57376	1.07462
1020	225	.23618	20.48262	A1L570C2	.5	10.24131	10.24131	A2L225C1	1	9.91011	.3312
1021	228	.23618	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.23618	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.23618	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.23618	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.23618	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	78.71585	A1L570C2	.5	39.35792	39.35792	A2L237C1	1	38.08509	1.27283
1027	235	.86	.00093432	A1L570C2	.5	.00046716	.0004672	A2L235C1	3	.00045178	.000015
1028		XX	1250	XX	XX	625.1941	625.194	XX	XX	604.6508	20.5433
1029	909120	.5	7.95079	A1L570C2	.5	3.97539	3.97539	A3L714C1	1	3.84683	.12856
1030	909320	1	1.70858	A1L570C2	.5	.85429	.85429	A3L815C1	1	.82666	.02763
1031	809138	.5	.86081	A1L570C2	.5	.43041	.43041	A3L439C1	1	.41649	.01392
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	143.4352	A1L570C4	.4	57.37409	86.06113	A3L417C1	1	55.51862	1.85547
1034	809315	1	10	XX	XX	0	10	A3L617C1	1	0	0
1035	9415	1	1933	1.0	1	1933	0	A3L210C1	1	1870	62.5129
1036	9515	1	4517	XX	XX	0	4517	A3L210C1	1	0	0
1037		XX	6613	XX	XX	1995	4618	XX	XX	1931	64.5385
1038	909820	.5	23.30308	A1L570C2	.5	11.65154	11.65154	1.0	1	11.27473	.37681
1039	809815	1	496.7873	A1L570C4	.4	198.7149	298.072	1.0	1	192.2885	6.42641
1040		XX	520.0904	XX	XX	210.3665	309.724	XX	XX	203.5632	6.80322
1041		XX	8384	XX	XX	2831	5553	XX	XX	2739	91.8851

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	CM (LH)	CM (LH)	1: B7L810C5	CM - YARD	CM - YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13	PORTION		3: C8 *B7L810C22	OF CD				
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE		5: C8 *B7L810C40	C8 -C18				
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1001	809015	46104	.01028	.48354	603.5196	.02673	.01646	111.8198	378.34							
1002	002	62767	.00001152	.48357	820.1161	.00002994	.01643	.17314	.5743							
1003	005	62767	.00000554	.48357	820.1161	.0000144	.01643	.08327	.27622							
1004	024	36254	.00000019	.48383	466.013	.00000048	.01617	.00158367	.005405							
1005	033	62767	.00006927	.48357	820.1161	.0001801	.01643	1.04136	3.45423							
1006	114	62767	.00004137	.48357	820.1161	.00010755	.01643	.62188	2.06282							
1007	117	36254	.00000085	.48383	466.013	.00002211	.01617	.07219	.24637							
1008	126	36254	.00000009	.48383	466.013	.00000023	.01617	.00073527	.002509							
1009	129	36254	.00000007	.48383	466.013	.00000018	.01617	.00057368	.001958							
1010	141	36254	.00000034	.48383	466.013	.0000009	.01617	.00292494	.009983							
1011	144	36254	.00000021	.48383	466.013	.00000055	.01617	.00180991	.006177							
1012	147	36254	0	0	466.013	0	0	0	0							
1013	150	36254	.00000486	.48383	466.013	.00001264	.01617	.04126	.14083							
1014	110	62767	.00000058	.48357	820.1161	.00001507	.01643	.08713	.28903							
1015	307	46104	.00000969	.48354	603.5196	.0000252	.01646	.1054	.3566							
1016	220	46104	.00041427	.48354	603.5196	.0010771	.01646	4.50546	15.244							
1017	222	46104	.00029111	.48354	603.5196	.00075689	.01646	3.16605	10.7122							
1018	223	36254	.00025423	.48383	466.013	.00066099	.01617	2.15836	7.3664							
1019	224	46104	.00068484	.48354	603.5196	.00178058	.01646	7.44811	25.2003							
1020	225	36254	.00027335	.48383	466.013	.00071072	.01617	2.32073	7.92058							
1021	228	36254	0	0	466.013	0	0	0	0							
1022	229	36254	0	0	466.013	0	0	0	0							
1023	233	36254	0	0	466.013	0	0	0	0							
1024	234	36254	0	0	466.013	0	0	0	0							
1025	236	36254	0	0	466.013	0	0	0	0							
1026	237	36254	.00105051	.48383	466.013	.00273132	.01617	8.91871	30.4392							
1027	235	46104	.00000001	.48354	603.5196	.00000003	.01646	.00010657	.000361							
1028	XX	.01341	.48357	XX	.03486	.01643		142.5656	482.63							
1029	909120	36254	.00010611	.48383	466.013	.00027588	.01617	.90084	3.07455							
1030	909320	36254	.0000228	.48383	466.013	.00005929	.01617	.19359	.6607							
1031	809138	36254	.00001149	.48383	466.013	.00002987	.01617	.09753	.33287							
1032	809338	36254	0	0	466.013	0	0	0	0							
1033	809115	36254	.00153138	.38706	466.013	.00398158	.01294	19.5019	66.5592							
1034	809315	36254	0	0	466.013	0	0	2.26605	7.73395							
1035	9415	36254	.05159	.96766	466.013	.13414	.03234	0	0							
1036	9515	36254	0	0	466.013	0	0	1023	3493							
1037	XX	.05327	.29197	XX	.13849	.0097579		1046	3571							
1038	909820	36254	.00031099	.48383	466.013	.00080858	.01617	2.6403	9.01124							
1039	809815	36254	.00530393	.38706	466.013	.01379	.01294	67.54473	230.53							
1040	XX	.00561492	.3914	XX	.0146	.01308		70.18503	239.54							
1041	XX	.07229	.32671	XX	.18795	.01096		1259	4293							

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
LINE	CODE	5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	78.02168	1.43319	.11407	263.9821	1.43319	.38593
1002	002	108.7805	.00159161	.11582	360.8304	.00159161	.38418
1003	005	108.7805	.0007655	.11582	360.8304	.0007655	.38418
1004	024	59.14187	.00002678	.1133	201.849	.00002678	.3867
1005	033	108.7805	.009573	.11582	360.8304	.009573	.38418
1006	114	108.7805	.00571687	.11582	360.8304	.00571687	.38418
1007	117	59.14187	.00122056	.1133	201.849	.00122056	.3867
1008	126	59.14187	.00001243	.1133	201.849	.00001243	.3867
1009	129	59.14187	.0000097	.1133	201.849	.0000097	.3867
1010	141	59.14187	.00004946	.1133	201.849	.00004946	.3867
1011	144	59.14187	.0000306	.1133	201.849	.0000306	.3867
1012	147	59.14187	0	0	201.849	0	0
1013	150	59.14187	.00069772	.1133	201.849	.00069772	.3867
1014	110	108.7805	.00080101	.11582	360.8304	.00080101	.38418
1015	307	78.02168	.00135086	.11407	263.9821	.00135086	.38593
1016	220	78.02168	.05775	.11407	263.9821	.05775	.38593
1017	222	78.02168	.04058	.11407	263.9821	.04058	.38593
1018	223	59.14187	.03649	.1133	201.849	.03649	.3867
1019	224	78.02168	.09546	.11407	263.9821	.09546	.38593
1020	225	59.14187	.03924	.1133	201.849	.03924	.3867
1021	228	59.14187	0	0	201.849	0	0
1022	229	59.14187	0	0	201.849	0	0
1023	233	59.14187	0	0	201.849	0	0
1024	234	59.14187	0	0	201.849	0	0
1025	236	59.14187	0	0	201.849	0	0
1026	237	59.14187	.1508	.1133	201.849	.1508	.3867
1027	235	78.02168	.00000137	.11407	263.9821	.00000137	.38593
1028	XX	XX	1.87528	.11402	XX	1.87528	.38598
1029	909120	59.14187	.01523	.1133	201.849	.01523	.3867
1030	909320	59.14187	.00327325	.1133	201.849	.00327325	.3867
1031	809138	59.14187	.00164913	.1133	201.849	.00164913	.3867
1032	809338	59.14187	0	0	201.849	0	0
1033	809115	59.14187	.32975	.13596	201.849	.32975	.46404
1034	809315	59.14187	.03832	.22661	201.849	.03832	.77339
1035	9415	59.14187	0	0	201.849	0	0
1036	9515	59.14187	17.30712	.22661	201.849	17.30712	.77339
1037	XX	XX	17.69534	.15823	XX	17.69534	.54004
1038	909820	59.14187	.04464	.1133	201.849	.04464	.3867
1039	809815	59.14187	1.14208	.13596	201.849	1.14208	.46404
1040	XX	XX	1.18672	.13495	XX	1.18672	.46057
1041	XX	XX	20.75734	.15019	XX	20.75734	.51213

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1815	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		4.87061	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		2.34257	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.04972	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		49.01699	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		17.49465	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		2.26638	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.02308	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.01801	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.09183	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.05682	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.67449	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		2.45122	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		3.07086	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		229.3863	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		51.40525	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		128.4629	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		379.2052	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		138.1273	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		145.7827	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.00173037	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		2970	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		25.32692	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		2.7213	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		9.39621	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		782.8331	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-2031	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		5442	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		16808	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		21039	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		83.33719	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1073	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1156	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		25166	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	1561 A1L571C2		.5	780.6861	780.686	A3L318C1	3	731.5349	49.1512
1102	002	.48884	2.38093 A1L571C2		.5	1.19046	1.19046	A2L102C1	5	1.11638	.07408
1103	005	.48884	1.14513 A1L571C2		.5	.57257	.57257	A2L105C1	5	.53694	.03563
1104	024	.44774	.02226 A1L571C2		.5	.01113	.01113	A2L120C1	1	.01045	.000683
1105	033	.29215	14.32051 A1L571C2		.5	7.16026	7.16026	A2L129C1	5	6.71469	.44557
1106	114	.48884	8.55201 A1L571C2		.5	4.27601	4.27601	A2L144C1	5	4.00992	.26609
1107	117	.44774	1.01474 A1L571C2		.5	.50737	.50737	A2L147C1	1	.47623	.03114
1108	126	.44774	.01034 A1L571C2		.5	.00516799	.005168	A2L156C1	1	.00485081	.000317
1109	129	.44774	.00806434 A1L571C2		.5	.00403217	.0040322	A2L159C1	1	.00378469	.000247
1110	141	.44774	.04112 A1L571C2		.5	.02056	.02056	A2L171C1	1	.0193	.001262
1111	144	.44774	.02544 A1L571C2		.5	.01272	.01272	A2L174C1	1	.01194	.000781
1112	147	.44774	0 A1L571C2		.5	0	0	A2L177C1	1	0	0
1113	150	.86	.58007 A1L571C2		.5	.29003	.29003	A2L180C1	1	.27223	.0178
1114	110	.48884	1.19825 A1L571C2		.5	.59912	.59912	A2L140C1	5	.56184	.03728
1115	307	.47924	1.47168 A1L571C2		.5	.73584	.73584	A2L245C1	3	.68951	.04633
1116	220	.27426	62.91108 A1L571C2		.5	31.45554	31.45554	A2L220C1	3	29.47513	1.98041
1117	222	.86	44.20851 A1L571C2		.5	22.10426	22.10426	A2L222C1	3	20.7126	1.39166
1118	223	.23618	30.34073 A1L571C2		.5	15.17037	15.17037	A2L223C1	1	14.23927	.93109
1119	224	.27426	104.0001 A1L571C2		.5	52.00006	52.00006	A2L224C1	3	48.72619	3.27387
1120	225	.23618	32.62329 A1L571C2		.5	16.31164	16.31164	A2L225C1	1	15.31051	1.00114
1121	228	.23618	0 A1L571C2		.5	0	0	A2L228C1	1	0	0
1122	229	.23618	0 A1L571C2		.5	0	0	A2L229C1	1	0	0
1123	233	.23618	0 A1L571C2		.5	0	0	A2L233C1	1	0	0
1124	234	.23618	0 A1L571C2		.5	0	0	A2L234C1	1	0	0
1125	236	.23618	0 A1L571C2		.5	0	0	A2L236C1	1	0	0
1126	237	.86	125.3731 A1L571C2		.5	62.68655	62.68655	A2L237C1	1	58.83912	3.84743
1127	235	.86	.00148812 A1L571C2		.5	.00074406	.0007441	A2L235C1	3	.00069722	.000047
1128	XX		1991 XX	XX	XX	995.7656	995.766	XX	XX	933.2336	62.5319
1129	909120	.5	12.66346 A1L571C2		.5	6.33173	6.33173	A3L714C1	1	5.94312	.38861
1130	909320	1	2.7213 A1L571C2		.5	1.36065	1.36065	A3L815C1	1	1.27714	.08351
1131	809138	.5	4.6981 A1L571C2		.5	2.34905	2.34905	A3L439C1	1	2.20488	.14417
1132	809338	1	0 A1L571C2		.5	0	0	A3L639C1	1	0	0
1133	809116	1	782.8331 A1L571C4		.4	313.1333	469.7	A3L418C1	1	293.9145	19.2188
1134	809316	1	-2031 XX	XX	XX	0	-2031	A3L618C1	1	0	0
1135	9416	1	5442 1.0		1	5442	0	A3L211C1	1	5107	334.01
1136	9516	1	16808 XX	XX	XX	0	16808	A3L211C1	1	0	0
1137	XX		21021 XX	XX	XX	5765	15256	XX	XX	5411	353.84
1138	909820	.5	41.6686 A1L571C2		.5	20.8343	20.8343	1.0	1	19.55558	1.27872
1139	809816	1	1073 A1L571C4		.4	429.4036	644.105	1.0	1	403.0486	26.3549
1140	XX		1115 XX	XX	XX	450.2378	664.94	XX	XX	422.6042	27.6336
1141	XX		24128 XX	XX	XX	7211	16917	XX	XX	6767	444.01

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	OF CD	EXPENSE
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	2: C8 *B7L811C13	OF CD	EXPENSE
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	3: C8 *B7L811C22	OF CD	EXPENSE
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	4: C8 *B7L811C31	C8 -C18	
		5: B7L811C43	(13)	(14)	5: B7L811C41	(16)	(17)	5: C8 *B7L811C40	(18)	(19)
		(12)			(15)					
1101	809016	291559	.00250904	.46852	7534	.00652351	.03148	68.4425	712.24	
1102	002	304407	.00000367	.46889	7769	.00000954	.03111	.10828	1.08218	
1103	005	304407	.00000176	.46889	7769	.00000459	.03111	.05208	.52049	
1104	024	272621	.00000004	.46931	6856	.00000001	.03069	.00096848	.01016	
1105	033	304407	.00002206	.46889	7769	.00005735	.03111	.65128	6.50898	
1106	114	304407	.00001317	.46889	7769	.00003425	.03111	.38894	3.88707	
1107	117	272621	.00000175	.46931	6856	.00000454	.03069	.04414	.46323	
1108	126	272621	.00000002	.46931	6856	.00000005	.03069	.00044965	.004718	
1109	129	272621	.00000001	.46931	6856	.00000004	.03069	.00035083	.003681	
1110	141	272621	.00000007	.46931	6856	.00000018	.03069	.00178872	.01877	
1111	144	272621	.00000004	.46931	6856	.00000011	.03069	.00110683	.01161	
1112	147	272621	0	0	6856	0	0	0	0	
1113	150	272621	.000001	.46931	6856	.00000026	.03069	.02523	.2648	
1114	110	304407	.00000185	.46889	7769	.00000048	.03111	.05449	.54463	
1115	307	291559	.00000236	.46852	7534	.000000615	.03148	.06451	.67133	
1116	220	291559	.00010109	.46852	7534	.00026285	.03148	2.7577	28.6978	
1117	222	291559	.00007104	.46852	7534	.00018471	.03148	1.93787	20.1664	
1118	223	272621	.00005223	.46931	6856	.0001358	.03069	1.31993	13.8504	
1119	224	291559	.00016712	.46852	7534	.00043452	.03148	4.55883	47.4412	
1120	225	272621	.00005616	.46931	6856	.00014602	.03069	1.41923	14.8924	
1121	228	272621	0	0	6856	0	0	0	0	
1122	229	272621	0	0	6856	0	0	0	0	
1123	233	272621	0	0	6856	0	0	0	0	
1124	234	272621	0	0	6856	0	0	0	0	
1125	236	272621	0	0	6856	0	0	0	0	
1126	237	272621	.00021583	.46931	6856	.00056115	.03069	5.45417	57.2324	
1127	235	291559	0	.46852	7534	.00000001	.03148	.00006523	.000679	
1128	XX	.0032202	.4686	XX	.00837254	.0314		87.28088	908.48	
1129	909120	272621	.0000218	.46931	6856	.00005668	.03069	.5509	5.78083	
1130	909320	272621	.00000468	.46931	6856	.00001218	.03069	.11839	1.24226	
1131	809138	272621	.00000809	.46931	6856	.00002103	.03069	.20438	2.14467	
1132	809338	272621	0	0	6856	0	0	0	0	
1133	809116	272621	.00107811	.37545	6856	.00280308	.02455	40.86715	428.83	
1134	809316	272621	0	0	6856	0	0	-176.7111	-1854	
1135	9416	272621	.01874	.93862	6856	.04872	.06138	0	0	
1136	9516	272621	0	0	6856	0	0	1462	15345	
1137	XX	.01985	.25741	XX	.05161	.01683		1327	13929	
1138	909820	272621	.00007173	.46931	6856	.0001865	.03069	1.81273	19.0216	
1139	809816	272621	.00147842	.37545	6856	.00384389	.02455	56.04163	588.06	
1140	XX	.00155015	.37896	XX	.0040304	.02478		57.85436	607.09	
1141	XX	.02462	.28046	XX	.06401	.0184		1472	15444	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L811C2	CD (LH)	CD (LH)	1: B7L811C1	CD-YARD	CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	493.4057	.13871	.04383	5134	.13871	.45617
1102	002	527.5608	.00020525	.04548	5272	.00020525	.45452
1103	005	527.5608	.00009872	.04548	5272	.00009872	.45452
1104	024	444.7321	.00000218	.0435	4666	.00000218	.4565
1105	033	527.5608	.00123451	.04548	5272	.00123451	.45452
1106	114	527.5608	.00073723	.04548	5272	.00073723	.45452
1107	117	444.7321	.00009926	.0435	4666	.00009926	.4565
1108	126	444.7321	.00000101	.0435	4666	.00000101	.4565
1109	129	444.7321	.00000079	.0435	4666	.00000079	.4565
1110	141	444.7321	.00000402	.0435	4666	.00000402	.4565
1111	144	444.7321	.00000249	.0435	4666	.00000249	.4565
1112	147	444.7321	0	0	4666	0	0
1113	150	444.7321	.00005674	.0435	4666	.00005674	.4565
1114	110	527.5608	.0001033	.04548	5272	.0001033	.45452
1115	307	493.4057	.00013075	.04383	5134	.00013075	.45617
1116	220	493.4057	.00558911	.04383	5134	.00558911	.45617
1117	222	493.4057	.00392755	.04383	5134	.00392755	.45617
1118	223	444.7321	.00296792	.0435	4666	.00296792	.4565
1119	224	493.4057	.00923952	.04383	5134	.00923951	.45617
1120	225	444.7321	.00319119	.0435	4666	.00319119	.4565
1121	228	444.7321	0	0	4666	0	0
1122	229	444.7321	0	0	4666	0	0
1123	233	444.7321	0	0	4666	0	0
1124	234	444.7321	0	0	4666	0	0
1125	236	444.7321	0	0	4666	0	0
1126	237	444.7321	.01226	.0435	4666	.01226	.4565
1127	235	493.4057	.00000013	.04383	5134	.00000013	.45617
1128	XX	XX	.17856	.04383	XX	.17856	.45617
1129	909120	444.7321	.00123873	.0435	4666	.00123873	.4565
1130	909320	444.7321	.0002662	.0435	4666	.0002662	.4565
1131	809138	444.7321	.00045957	.0435	4666	.00045957	.4565
1132	809338	444.7321	0	0	4666	0	0
1133	809116	444.7321	.09189	.0522	4666	.09189	.5478
1134	809316	444.7321	-.39734	.08701	4666	-.39734	.91299
1135	9416	444.7321	0	0	4666	0	0
1136	9516	444.7321	3.2883	.08701	4666	3.2883	.91299
1137	XX	XX	2.98481	.06315	XX	2.98481	.66261
1138	909820	444.7321	.004076	.0435	4666	.004076	.4565
1139	809816	444.7321	.12601	.0522	4666	.12601	.5478
1140	XX	XX	.13009	.05188	XX	.13009	.54438
1141	XX	XX	3.29347	.06103	XX	3.29347	.64011

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS		0 A3L319C12		0	A3L319C12		3768
1202	002	ADMINIST B & B	2	A2L102C44		0	B9L201C25		10.10951
1203	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C25		4.86228
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C25		.1032
1205	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C25		101.7405
1206	114	FRINGES OTHER	2	A2L144C44		0	B9L205C25		36.31219
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C25		4.70413
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C25		.04792
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C25		.03738
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C25		.19061
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C25		.11795
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C25		0
1213	150	OTHER EXP	0	A2L180C44		0	B9L212C25		1.39999
1214	110	SMALL TOOLS	2	A2L140C44		0	B9L213C25		5.0878
1215	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C25		6.37393
1216	220	FC ADMINIST	16	A2L220C44		0	B9L215C25		476.1182
1217	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C25		106.6976
1218	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C25		266.6399
1219	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C25		787.0848
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C25		286.6994
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C25		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C25		0
1223	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C25		0
1224	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C25		0
1226	237	FC OTHER EXP	0	A2L237C44		0	B9L225C25		302.589
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C25		.00359159
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX		0	XX		6164
1229	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L424C3		52.569
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L424C4		5.64838
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L424C7		7.56546
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L424C8		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2		0	B2L226C2		630.3069
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2		0	B2L531C2		9482
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2		0	B2L710C2		843
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2		0	B2L711C2		-5577
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX		0	XX		5444
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4		0	B5L639C4		156.6397
1239	809817	FREIGHT CAR-ROI	0	B5L714C4		0	B5L714C4		2490
1240		TOTAL ROI : L1238+L1239	XX	XX		0	XX		2647
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX		0	XX		14256

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L812C18		
										3: C7 *B7L812C27		
										4: C7 *B7L812C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86		3240	A1L572C2	.5	1620	1620	A3L319C1	3	1541	78.8568
1202	002	.48884		4.9419	A1L572C2	.5	2.47095	2.47095	A2L102C1	5	2.3506	.12035
1203	005	.48884		2.37686	A1L572C2	.5	1.18843	1.18843	A2L105C1	5	1.13055	.05788
1204	024	.44774		.04621	A1L572C2	.5	.0231	.0231	A2L120C1	1	.02201	.001095
1205	033	.29215		29.7239	A1L572C2	.5	14.86195	14.86195	A2L129C1	5	14.13808	.72387
1206	114	.48884		17.75071	A1L572C2	.5	8.87536	8.87536	A2L144C1	5	8.44307	.43229
1207	117	.44774		2.10622	A1L572C2	.5	1.05311	1.05311	A2L147C1	1	1.00319	.04993
1208	126	.44774		.02145	A1L572C2	.5	.01073	.01073	A2L156C1	1	.01022	.000509
1209	129	.44774		.01674	A1L572C2	.5	.00836925	.0083692	A2L159C1	1	.00797248	.000397
1210	141	.44774		.08534	A1L572C2	.5	.04267	.04267	A2L171C1	1	.04065	.002023
1211	144	.44774		.05281	A1L572C2	.5	.0264	.0264	A2L174C1	1	.02515	.001252
1212	147	.44774		0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86		1.20399	A1L572C2	.5	.602	.602	A2L180C1	1	.57346	.02854
1214	110	.48884		2.4871	A1L572C2	.5	1.24355	1.24355	A2L140C1	5	1.18298	.06057
1215	307	.47924		3.05465	A1L572C2	.5	1.52732	1.52732	A2L245C1	3	1.453	.07433
1216	220	.27426		130.5793	A1L572C2	.5	65.28966	65.28966	A2L220C1	3	62.11235	3.17731
1217	222	.86		91.75996	A1L572C2	.5	45.87998	45.87998	A2L222C1	3	43.64724	2.23274
1218	223	.23618		62.97575	A1L572C2	.5	31.48788	31.48788	A2L223C1	1	29.99511	1.49276
1219	224	.27426		215.8645	A1L572C2	.5	107.9322	107.932	A2L224C1	3	102.6797	5.25251
1220	225	.23618		67.71347	A1L572C2	.5	33.85673	33.85673	A2L225C1	1	32.25167	1.60506
1221	228	.23618		0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.23618		0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.23618		0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.23618		0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.23618		0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86		260.2266	A1L572C2	.5	130.1133	130.113	A2L237C1	1	123.9449	6.16836
1227	235	.86		.00308877	A1L572C2	.5	.00154439	.0015444	A2L235C1	3	.00146923	.000075
1228	XX			4133	XX	XX	2066	2066	XX	XX	1966	100.34
1229	909120	.5		26.2845	A1L572C2	.5	13.14225	13.14225	A3L714C1	1	12.51921	.62304
1230	909320	1		5.64838	A1L572C2	.5	2.82419	2.82419	A3L815C1	1	2.6903	.13389
1231	809138	.5		3.78273	A1L572C2	.5	1.89137	1.89137	A3L439C1	1	1.8017	.08967
1232	809338	1		0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1		630.3069	A1L572C4	.4	252.1228	378.184	A3L419C1	1	240.1702	11.9525
1234	809317	1		9482	XX	XX	0	9482	A3L619C1	1	0	0
1235	9417	1		843	1.0	1	843	0	A3L212C1	1	803.0354	39.9646
1236	9517	1		-5577	XX	XX	0	-5577	A3L212C1	1	0	0
1237	XX			5414	XX	XX	1112	4301	XX	XX	1060	52.7637
1238	909820	.5		78.31984	A1L572C2	.5	39.15992	39.15992	1.0	1	37.30345	1.85648
1239	809817	1		2490	A1L572C4	.4	996.2475	1494	1.0	1	949.0179	47.2297
1240	XX			2568	XX	XX	1035	1533	XX	XX	986.3213	49.0862
1241	XX			12116	XX	XX	4215	7901	XX	XX	4013	202.19

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	90718	.01699	.47567	1784	.04418	.02433	241.1866	1379	
1202	002	101779	.0000231	.47565	2004	.00006005	.02435	.37438	2.09657	
1203	005	101779	.00001111	.47565	2004	.00002888	.02435	.18006	1.00837	
1204	024	69620	.00000032	.4763	1332	.00000082	.0237	.00341013	.01969	
1205	033	101779	.00013891	.47565	2004	.00036116	.02435	2.25179	12.6102	
1206	114	101779	.00008295	.47565	2004	.00021568	.02435	1.34474	7.53062	
1207	117	69620	.00001441	.4763	1332	.00003746	.0237	.15544	.89767	
1208	126	69620	.00000015	.4763	1332	.00000038	.0237	.00158327	.009144	
1209	129	69620	.00000011	.4763	1332	.00000003	.0237	.0012353	.007134	
1210	141	69620	.00000058	.4763	1332	.00000152	.0237	.0062983	.03637	
1211	144	69620	.00000036	.4763	1332	.00000094	.0237	.00389729	.02251	
1212	147	69620	0	0	1332	0	0	0	0	
1213	150	69620	.00000824	.4763	1332	.00002142	.0237	.08885	.51314	
1214	110	101779	.00001162	.47565	2004	.00003022	.02435	.18842	1.05514	
1215	307	90718	.00001602	.47567	1784	.00004164	.02433	.22733	1.29999	
1216	220	90718	.00068467	.47567	1784	.00178014	.02433	9.71793	55.5717	
1217	222	90718	.00048113	.47567	1784	.00125093	.02433	6.82893	39.051	
1218	223	69620	.00043084	.4763	1332	.00112018	.0237	4.64762	26.8403	
1219	224	90718	.00113185	.47567	1784	.00294281	.02433	16.065	91.8672	
1220	225	69620	.00046325	.4763	1332	.00120446	.0237	4.99726	28.8595	
1221	228	69620	0	0	1332	0	0	0	0	
1222	229	69620	0	0	1332	0	0	0	0	
1223	233	69620	0	0	1332	0	0	0	0	
1224	234	69620	0	0	1332	0	0	0	0	
1225	236	69620	0	0	1332	0	0	0	0	
1226	237	69620	.00178031	.4763	1332	.0046288	.0237	19.20474	110.91	
1227	235	90718	.00000002	.47567	1784	.00000004	.02433	.00022987	.001315	
1228	XX	.02227	.47573	XX	.05791	.02427		307.465	1759	
1229	909120	69620	.00017982	.4763	1332	.00046754	.0237	1.9398	11.2025	
1230	909320	69620	.00003864	.4763	1332	.00010047	.0237	.41685	2.40734	
1231	809138	69620	.00002588	.4763	1332	.00006729	.0237	.27917	1.6122	
1232	809338	69620	0	0	1332	0	0	0	0	
1233	809117	69620	.00344973	.38104	1332	.0089693	.01896	55.82004	322.36	
1234	809317	69620	0	0	1332	0	0	1399	8082	
1235	9417	69620	.01153	.95259	1332	.02999	.04741	0	0	
1236	9517	69620	0	0	1332	0	0	-823.1661	-4753	
1237	XX	.01523	.19583	XX	.03959	.0097458		634.8344	3666	
1238	909820	69620	.00053582	.4763	1332	.00139312	.0237	5.78001	33.3799	
1239	809817	69620	.01363	.38104	1332	.03544	.01896	220.5694	1273	
1240	XX	.01417	.38394	XX	.03683	.01911		226.3494	1307	
1241	XX	.05167	.3312	XX	.13434	.01669		1168	6732	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	153.523	1.57101	.07442	877.9169	1.57101	.42558
1202	002	176.3904	.00212247	.07576	987.797	.00212247	.42424
1203	005	176.3904	.00102082	.07576	987.797	.00102082	.42424
1204	024	113.5725	.00003003	.0738	655.888	.00003003	.4262
1205	033	176.3904	.01277	.07576	987.797	.01277	.42424
1206	114	176.3904	.00762365	.07576	987.797	.00762365	.42424
1207	117	113.5725	.00136864	.0738	655.888	.00136864	.4262
1208	126	113.5725	.00001394	.0738	655.888	.00001394	.4262
1209	129	113.5725	.00001088	.0738	655.888	.00001088	.4262
1210	141	113.5725	.00005546	.0738	655.888	.00005546	.4262
1211	144	113.5725	.00003432	.0738	655.888	.00003432	.4262
1212	147	113.5725	0	0	655.888	0	0
1213	150	113.5725	.00078236	.0738	655.888	.00078236	.4262
1214	110	176.3904	.00106817	.07576	987.797	.00106817	.42424
1215	307	153.523	.00148077	.07442	877.9169	.00148077	.42558
1216	220	153.523	.0633	.07442	877.9169	.0633	.42558
1217	222	153.523	.04448	.07442	877.9169	.04448	.42558
1218	223	113.5725	.04092	.0738	655.888	.04092	.4262
1219	224	153.523	.10464	.07442	877.9169	.10464	.42558
1220	225	113.5725	.044	.0738	655.888	.044	.4262
1221	228	113.5725	0	0	655.888	0	0
1222	229	113.5725	0	0	655.888	0	0
1223	233	113.5725	0	0	655.888	0	0
1224	234	113.5725	0	0	655.888	0	0
1225	236	113.5725	0	0	655.888	0	0
1226	237	113.5725	.1691	.0738	655.888	.1691	.4262
1227	235	153.523	.0000015	.07442	877.9169	.0000015	.42558
1228	XX	2.06574	.07438	XX	2.06574	.42562	
1229	909120	113.5725	.01708	.0738	655.888	.01708	.4262
1230	909320	113.5725	.00367035	.0738	655.888	.00367035	.4262
1231	809138	113.5725	.00245804	.0738	655.888	.00245804	.4262
1232	809338	113.5725	0	0	655.888	0	0
1233	809117	113.5725	.49149	.08856	655.888	.49149	.51144
1234	809317	113.5725	12.32292	.1476	655.888	12.32292	.8524
1235	9417	113.5725	0	0	655.888	0	0
1236	9517	113.5725	-7.24794	.1476	655.888	-7.24794	.8524
1237	XX	5.58969	.11726	XX	5.58969	.67717	
1238	909820	113.5725	.05089	.0738	655.888	.05089	.4262
1239	809817	113.5725	1.9421	.08856	655.888	1.9421	.51144
1240	XX	1.993	.08811	XX	1.993	.50884	
1241	XX	9.64842	.09645	XX	9.64842	.55566	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		190.2915
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.5105
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.24553
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00521139
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		5.13757
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		1.83365
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.23754
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00241958
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.0018878
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00962512
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.00595588
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.0707
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.25692
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.32186
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		24.04246
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		5.38789
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		13.46447
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		39.74529
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		14.47741
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		15.27979
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.00018136
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		311.3123
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		2.65457
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.28523
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		9.10523
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		758.5905
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		745
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		17
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-112
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		1420
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		19.84751
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		2152
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		2172
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		3904

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	163.6507	A1L573C2	.5	81.82534	81.82534	A3L320C1	3	79.25881	2.56653
1302	002	.48884	.24955	A1L573C2	.5	.12478	.12478	A2L102C1	5	.12052	.004252
1303	005	.48884	.12002	A1L573C2	.5	.06001	.06001	A2L105C1	5	.05797	.002045
1304	024	.44774	.00233334	A1L573C2	.5	.00116667	.0011667	A2L120C1	1	.00113514	.000032
1305	033	.29215	1.50096	A1L573C2	.5	.75048	.75048	A2L129C1	5	.7249	.02558
1306	114	.48884	.89635	A1L573C2	.5	.44818	.44818	A2L144C1	5	.4329	.01527
1307	117	.44774	.10636	A1L573C2	.5	.05318	.05318	A2L147C1	1	.05174	.001437
1308	126	.44774	.00108334	A1L573C2	.5	.00054167	.0005417	A2L156C1	1	.00052703	.000015
1309	129	.44774	.00084524	A1L573C2	.5	.00042262	.0004226	A2L159C1	1	.0004112	.000011
1310	141	.44774	.00430954	A1L573C2	.5	.00215477	.0021548	A2L171C1	1	.00209653	.000058
1311	144	.44774	.00266668	A1L573C2	.5	.00133334	.0013333	A2L174C1	1	.0012973	.000036
1312	147	.44774	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.0608	A1L573C2	.5	.0304	.0304	A2L180C1	1	.02958	.000822
1314	110	.48884	.12559	A1L573C2	.5	.0628	.0628	A2L140C1	5	.06066	.00214
1315	307	.47924	.15425	A1L573C2	.5	.07712	.07712	A2L245C1	3	.07471	.002419
1316	220	.27426	6.59384	A1L573C2	.5	3.29692	3.29692	A2L220C1	3	3.19351	.10341
1317	222	.86	4.63359	A1L573C2	.5	2.31679	2.31679	A2L222C1	3	2.24413	.07267
1318	223	.23618	3.18008	A1L573C2	.5	1.59004	1.59004	A2L223C1	1	1.54706	.04298
1319	224	.27426	10.90047	A1L573C2	.5	5.45024	5.45024	A2L224C1	3	5.27928	.17095
1320	225	.23618	3.41932	A1L573C2	.5	1.70966	1.70966	A2L225C1	1	1.66345	.04621
1321	228	.23618	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.23618	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.23618	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.23618	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.23618	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	13.14062	A1L573C2	.5	6.57031	6.57031	A2L237C1	1	6.39272	.17759
1327	235	.86	.00015597	A1L573C2	.5	.00007799	.000078	A2L235C1	3	.00007554	.000002
1328	XX		208.7365	XX	XX	104.3683	104.368	XX	XX	101.1339	3.23436
1329	909120	.5	1.32728	A1L573C2	.5	.66364	.66364	A3L714C1	1	.6457	.01794
1330	909320	1	.28523	A1L573C2	.5	.14261	.14261	A3L815C1	1	.13876	.003855
1331	809138	.5	4.55261	A1L573C2	.5	2.27631	2.27631	A3L439C1	1	2.21478	.06153
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	758.5905	A1L573C4	.4	303.4362	455.154	A3L420C1	1	295.2344	8.20178
1334	809318	1	745	XX	XX	0	745	A3L620C1	1	0	0
1335	9418	1	17	1.0	1	17	0	A3L213C1	1	16.5405	.45951
1336	9518	1	-112	XX	XX	0	-112	A3L213C1	1	0	0
1337	XX		1414	XX	XX	323.5188	1091	XX	XX	314.7742	8.74461
1338	909820	.5	9.92376	A1L573C2	.5	4.96188	4.96188	1.0	1	4.82776	.13412
1339	809818	1	2152	A1L573C4	.4	861.0518	1291	1.0	1	837.7778	23.274
1340	XX		2162	XX	XX	866.0137	1296	XX	XX	842.6056	23.4081
1341	XX		3786	XX	XX	1293	2492	XX	XX	1258	35.3871

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM - YARD	CM - YARD	1: C8 *B7L813C4			2: C8 *B7L813C13			OF CD	
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13			3: C8 *B7L813C22			EXPENSE	
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22			4: C8 *B7L813C31			C8 -C18	
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31			5: C8 *B7L813C40				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)			(19)				
1301	809018	2011	.03941	.48432	25.05007	.10246	.01568	19.24522	62.5801						
1302	002	2011	.00005993	.48296	27.29241	.00015581	.01704	.02746	.09732						
1303	005	2011	.00002882	.48296	27.29241	.00007494	.01704	.01321	.04681						
1304	024	1694	.00000067	.48649	18.10013	.00000174	.01351	.0002858	.000881						
1305	033	2011	.00036043	.48296	27.29241	.00093713	.01704	.16514	.58534						
1306	114	2011	.00021525	.48296	27.29241	.00055964	.01704	.09862	.34956						
1307	117	1694	.00003054	.48649	18.10013	.00007941	.01351	.01303	.04015						
1308	126	1694	.00000031	.48649	18.10013	.00000081	.01351	.00013269	.000409						
1309	129	1694	.00000024	.48649	18.10013	.00000063	.01351	.00010353	.000319						
1310	141	1694	.00000124	.48649	18.10013	.00000322	.01351	.00052786	.001627						
1311	144	1694	.00000077	.48649	18.10013	.00000199	.01351	.00032663	.001007						
1312	147	1694	0	0	18.10013	0	0	0	0						
1313	150	1694	.00001746	.48649	18.10013	.0000454	.01351	.00744685	.02295						
1314	110	2011	.00003016	.48296	27.29241	.00007841	.01704	.01382	.04898						
1315	307	2011	.00003714	.48432	25.05007	.00009657	.01568	.01814	.05899						
1316	220	2011	.00158776	.48432	25.05007	.00412817	.01568	.77543	2.52149						
1317	222	2011	.00111574	.48432	25.05007	.00290092	.01568	.54491	1.77189						
1318	223	1694	.00091326	.48649	18.10013	.00237447	.01351	.38951	1.20053						
1319	224	2011	.00262477	.48432	25.05007	.00682441	.01568	1.28189	4.16835						
1320	225	1694	.00098196	.48649	18.10013	.0025531	.01351	.41882	1.29084						
1321	228	1694	0	0	18.10013	0	0	0	0						
1322	229	1694	0	0	18.10013	0	0	0	0						
1323	233	1694	0	0	18.10013	0	0	0	0						
1324	234	1694	0	0	18.10013	0	0	0	0						
1325	236	1694	0	0	18.10013	0	0	0	0						
1326	237	1694	.00377374	.48649	18.10013	.00981171	.01351	1.60953	4.96078						
1327	235	2011	.00000004	.48432	25.05007	.00000001	.01568	.00001834	.00006						
1328		XX	.05118	.48451	XX	.13308	.01549	24.62265	79.7456						
1329	909120	1694	.00038117	.48649	18.10013	.00099104	.01351	.16257	.50107						
1330	909320	1694	.00008191	.48649	18.10013	.00021297	.01351	.03494	.10768						
1331	809138	1694	.00130743	.48649	18.10013	.00339931	.01351	.55763	1.71868						
1332	809338	1694	0	0	18.10013	0	0	0	0						
1333	809118	1694	.17428	.38919	18.10013	.45313	.01081	111.4995	343.65						
1334	809318	1694	0	0	18.10013	0	0	182.5032	562.5						
1335	9418	1694	.00976416	.97297	18.10013	.02539	.02703	0	0						
1336	9518	1694	0	0	18.10013	0	0	-27.43672	-84.563						
1337		XX	.18582	.22249	XX	.48312	.006181	267.3211	823.92						
1338	909820	1694	.00284992	.48649	18.10013	.00740978	.01351	1.21552	3.74636						
1339	809818	1694	.49456	.38919	18.10013	1.28585	.01081	316.3988	975.18						
1340		XX	.49741	.38963	XX	1.29326	.01082	317.6143	978.93						
1341		XX	.73441	.33241	XX	1.90946	.0093467	609.5581	1882						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	3.40377	5.65408	.1176	11.06813	5.65408	.3824
1302	002	3.48556	.00787697	.11002	12.35492	.00787697	.38998
1303	005	3.48556	.00378852	.11002	12.35492	.00378852	.38998
1304	024	2.76346	.00010342	.12249	8.5173	.00010342	.37751
1305	033	3.48556	.04738	.11002	12.35492	.04738	.38998
1306	114	3.48556	.02829	.11002	12.35492	.02829	.38998
1307	117	2.76346	.00471411	.12249	8.5173	.00471411	.37751
1308	126	2.76346	.00004802	.12249	8.5173	.00004802	.37751
1309	129	2.76346	.00003746	.12249	8.5173	.00003746	.37751
1310	141	2.76346	.00019101	.12249	8.5173	.00019101	.37751
1311	144	2.76346	.0001182	.12249	8.5173	.0001182	.37751
1312	147	2.76346	0	0	8.5173	0	0
1313	150	2.76346	.00269476	.12249	8.5173	.00269476	.37751
1314	110	3.48556	.00396423	.11002	12.35492	.00396424	.38998
1315	307	3.40377	.00532929	.1176	11.06813	.00532929	.3824
1316	220	3.40377	.22782	.1176	11.06813	.22782	.3824
1317	222	3.40377	.16009	.1176	11.06813	.16009	.3824
1318	223	2.76346	.14095	.12249	8.5173	.14095	.37751
1319	224	3.40377	.37661	.1176	11.06813	.37661	.3824
1320	225	2.76346	.15156	.12249	8.5173	.15156	.37751
1321	228	2.76346	0	0	8.5173	0	0
1322	229	2.76346	0	0	8.5173	0	0
1323	233	2.76346	0	0	8.5173	0	0
1324	234	2.76346	0	0	8.5173	0	0
1325	236	2.76346	0	0	8.5173	0	0
1326	237	2.76346	.58244	.12249	8.5173	.58244	.37751
1327	235	3.40377	.00000539	.1176	11.06813	.00000539	.3824
1328		XX	7.39776	.11796	XX	7.39776	.38204
1329	909120	2.76346	.05883	.12249	8.5173	.05883	.37751
1330	909320	2.76346	.01264	.12249	8.5173	.01264	.37751
1331	809138	2.76346	.20179	.12249	8.5173	.20179	.37751
1332	809338	2.76346	0	0	8.5173	0	0
1333	809118	2.76346	40.34784	.14698	8.5173	40.34784	.45302
1334	809318	2.76346	66.04167	.24497	8.5173	66.04167	.75503
1335	9418	2.76346	0	0	8.5173	0	0
1336	9518	2.76346	-9.92841	.24497	8.5173	-9.92841	.75503
1337		XX	96.73436	.18895	XX	96.73436	.58237
1338	909820	2.76346	.43985	.12249	8.5173	.43985	.37751
1339	809818	2.76346	114.4939	.14698	8.5173	114.4939	.45302
1340		XX	114.9337	.14687	XX	114.9337	.45267
1341		XX	219.0658	.161	XX	219.0658	.49724

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		9963	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		26.72932	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		12.85576	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.27286	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		268.9995	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		96.00858	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		12.43762	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.12669	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.09884	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.50396	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.31185	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		3.70155	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		13.45203	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		16.85252	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1258	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		282.106	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		704.9896	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		2081	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		758.0265	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		800.0383	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		.00949609	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		16300	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		138.9912	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		14.93418	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		33.8506	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2820	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		10368	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		4426	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		16167	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		33968	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		433.1022	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		6064	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		6497	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		56766	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	8568 A1L574C2		.5	4284	4284 A3L321C1	3	4103	180.59	
1402	002	.48884	13.06626 A1L574C2		.5	6.53313	6.53313 A2L102C1	5	6.25864	.27449	
1403	005	.48884	6.28436 A1L574C2		.5	3.14218	3.14218 A2L105C1	5	3.01016	.13202	
1404	024	.44774	.12217 A1L574C2		.5	.06109	.06109 A2L120C1	1	.05847	.002618	
1405	033	.29215	78.58929 A1L574C2		.5	39.29464	39.29464 A2L129C1	5	37.64368	1.65096	
1406	114	.48884	46.93246 A1L574C2		.5	23.46623	23.46623 A2L144C1	5	22.4803	.98593	
1407	117	.44774	5.5688 A1L574C2		.5	2.7844	2.7844 A2L147C1	1	2.66508	.11932	
1408	126	.44774	.05672 A1L574C2		.5	.02836	.02836 A2L156C1	1	.02715	.001215	
1409	129	.44774	.04426 A1L574C2		.5	.02213	.02213 A2L159C1	1	.02118	.000948	
1410	141	.44774	.22564 A1L574C2		.5	.11282	.11282 A2L171C1	1	.10799	.004835	
1411	144	.44774	.13963 A1L574C2		.5	.06981	.06981 A2L174C1	1	.06682	.002992	
1412	147	.44774	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	3.18333 A1L574C2		.5	1.59167	1.59167 A2L180C1	1	1.52346	.06821	
1414	110	.48884	6.57584 A1L574C2		.5	3.28792	3.28792 A2L140C1	5	3.14978	.13814	
1415	307	.47924	8.07641 A1L574C2		.5	4.03821	4.03821 A2L245C1	3	3.86799	.17021	
1416	220	.27426	345.2486 A1L574C2		.5	172.6243	172.624 A2L220C1	3	165.3481	7.27618	
1417	222	.86	242.6112 A1L574C2		.5	121.3056	121.306 A2L222C1	3	116.1925	5.11308	
1418	223	.23618	166.5064 A1L574C2		.5	83.2532	83.2532 A2L223C1	1	79.68555	3.56765	
1419	224	.27426	570.7405 A1L574C2		.5	285.3703	285.37 A2L224C1	3	273.3418	12.0285	
1420	225	.23618	179.0328 A1L574C2		.5	89.51639	89.51639 A2L225C1	1	85.68035	3.83604	
1421	228	.23618	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.23618	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.23618	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.23618	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.23618	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	688.0329 A1L574C2		.5	344.0165	344.016 A2L237C1	1	329.2743	14.7421	
1427	235	.86	.00816664 A1L574C2		.5	.00408332	.0040833 A2L235C1	3	.0039112	.000172	
1428	XX		10929 XX	XX		5464	5464 XX	XX	5233	230.69	
1429	909120	.5	69.49559 A1L574C2		.5	34.74779	34.74779 A3L714C1	1	33.25874	1.48905	
1430	909320	1	14.93418 A1L574C2		.5	7.46709	7.46709 A3L815C1	1	7.1471	.31999	
1431	809138	.5	16.9253 A1L574C2		.5	8.46265	8.46265 A3L439C1	1	8.1	.36265	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	2820 A1L574C4		.4	1128	1692 A3L421C1	1	1079	48.3419	
1434	809319	1	10368 XX	XX		0	10368 A3L621C1	1	0	0	
1435	9419	1	4426 1.0		1	4426	0 A3L214C1	1	4236	189.67	
1436	9519	1	16167 XX	XX		0	16167 A3L214C1	1	0	0	
1437	XX		33882 XX	XX		5604	28277 XX	XX	5364	240.18	
1438	909820	.5	216.5511 A1L574C2		.5	108.2755	108.276 1.0	1	103.6356	4.63993	
1439	809819	1	6064 A1L574C4		.4	2425	3638 1.0	1	2321	103.96	
1440	XX		6281 XX	XX		2534	3747 XX	XX	2425	108.6	
1441	XX		51093 XX	XX		13603	37489 XX	XX	13024	579.47	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	226185	.01814	.47892	3828	.04717	.02108	803.501	3480	
1402	002	252613	.00002478	.47899	4261	.00006442	.02101	1.25295	5.28017	
1403	005	252613	.00001192	.47899	4261	.00003098	.02101	.60262	2.53956	
1404	024	174355	.00000034	.47857	3002	.00000087	.02143	.01099	.0501	
1405	033	252613	.00014902	.47899	4261	.00038744	.02101	7.53611	31.7585	
1406	114	252613	.00008899	.47899	4261	.00023138	.02101	4.50046	18.9658	
1407	117	174355	.00001529	.47857	3002	.00003974	.02143	.50097	2.28343	
1408	126	174355	.00000016	.47857	3002	.00000004	.02143	.00510274	.02326	
1409	129	174355	.00000012	.47857	3002	.00000032	.02143	.00398126	.01815	
1410	141	174355	.00000062	.47857	3002	.00000161	.02143	.0203	.09252	
1411	144	174355	.00000038	.47857	3002	.0000001	.02143	.01256	.05725	
1412	147	174355	0	0	3002	0	0	0	0	
1413	150	174355	.00000874	.47857	3002	.00002272	.02143	.28637	1.3053	
1414	110	252613	.00001247	.47899	4261	.00003242	.02101	.63057	2.65735	
1415	307	226185	.0000171	.47892	3828	.00004446	.02108	.75734	3.28086	
1416	220	226185	.00073103	.47892	3828	.00190068	.02108	32.3748	140.25	
1417	222	226185	.0005137	.47892	3828	.00133563	.02108	22.75024	98.5553	
1418	223	174355	.00045703	.47857	3002	.00118828	.02143	14.97882	68.2744	
1419	224	226185	.00120849	.47892	3828	.00314206	.02108	53.51972	231.85	
1420	225	174355	.00049141	.47857	3002	.00127767	.02143	16.10568	73.4107	
1421	228	174355	0	0	3002	0	0	0	0	
1422	229	174355	0	0	3002	0	0	0	0	
1423	233	174355	0	0	3002	0	0	0	0	
1424	234	174355	0	0	3002	0	0	0	0	
1425	236	174355	0	0	3002	0	0	0	0	
1426	237	174355	.00188853	.47857	3002	.00491016	.02143	61.89503	282.12	
1427	235	226185	.00000002	.47892	3828	.00000004	.02108	.00076581	.003318	
1428	XX	.02376	.47889	XX	.06178	.02111		1021	4443	
1429	909120	174355	.00019075	.47857	3002	.00049596	.02143	6.25178	28.496	
1430	909320	174355	.00004099	.47857	3002	.00010658	.02143	1.34347	6.12362	
1431	809138	174355	.00004646	.47857	3002	.00012079	.02143	1.52259	6.94006	
1432	809338	174355	0	0	3002	0	0	0	0	
1433	809119	174355	.0061928	.38286	3002	.0161	.01714	304.4463	1387	
1434	809319	174355	0	0	3002	0	0	1865	8502	
1435	9419	174355	.0243	.95715	3002	.06317	.04285	0	0	
1436	9519	174355	0	0	3002	0	0	2908	13258	
1437	XX	.03077	.15833	XX	.08	.0070886		5087	23190	
1438	909820	174355	.00059439	.47857	3002	.00154542	.02143	19.48081	88.7947	
1439	809819	174355	.01332	.38286	3002	.03462	.01714	654.6891	2984	
1440	XX	.01391	.38616	XX	.03617	.01729		674.1698	3072	
1441	XX	.06844	.25491	XX	.17795	.01134		6783	30706	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	382.7729	2.09916	.09377	1658	2.09916	.40623
1402	002	437.7971	.00286195	.09589	1844	.00286195	.40411
1403	005	437.7971	.00137649	.09589	1844	.00137649	.40411
1404	024	284.4288	.00003864	.08996	1296	.00003864	.41004
1405	033	437.7971	.01721	.09589	1844	.01721	.40411
1406	114	437.7971	.01028	.09589	1844	.01028	.40411
1407	117	284.4288	.0017613	.08996	1296	.0017613	.41004
1408	126	284.4288	.00001794	.08996	1296	.00001794	.41004
1409	129	284.4288	.000014	.08996	1296	.000014	.41004
1410	141	284.4288	.00007137	.08996	1296	.00007137	.41004
1411	144	284.4288	.00004416	.08996	1296	.00004416	.41004
1412	147	284.4288	0	0	1296	0	0
1413	150	284.4288	.00100683	.08996	1296	.00100683	.41004
1414	110	437.7971	.00144033	.09589	1844	.00144033	.40411
1415	307	382.7729	.00197858	.09377	1658	.00197858	.40623
1416	220	382.7729	.08458	.09377	1658	.08458	.40623
1417	222	382.7729	.05944	.09377	1658	.05944	.40623
1418	223	284.4288	.05266	.08996	1296	.05266	.41004
1419	224	382.7729	.13982	.09377	1658	.13982	.40623
1420	225	284.4288	.05662	.08996	1296	.05662	.41004
1421	228	284.4288	0	0	1296	0	0
1422	229	284.4288	0	0	1296	0	0
1423	233	284.4288	0	0	1296	0	0
1424	234	284.4288	0	0	1296	0	0
1425	236	284.4288	0	0	1296	0	0
1426	237	284.4288	.21761	.08996	1296	.21761	.41004
1427	235	382.7729	.000002	.09377	1658	.000002	.40623
1428	XX	2.74788	.09344	.09344	XX	2.74788	.40656
1429	909120	284.4288	.02198	.08996	1296	.02198	.41004
1430	909320	284.4288	.0047234	.08996	1296	.0047234	.41004
1431	809138	284.4288	.00535315	.08996	1296	.00535315	.41004
1432	809338	284.4288	0	0	1296	0	0
1433	809119	284.4288	1.07038	.10795	1296	1.07038	.49205
1434	809319	284.4288	6.5584	.17992	1296	6.5584	.82008
1435	9419	284.4288	0	0	1296	0	0
1436	9519	284.4288	10.22663	.17992	1296	10.22663	.82008
1437	XX	17.88746	.15016	.15016	XX	17.88746	.68443
1438	909820	284.4288	.06849	.08996	1296	.06849	.41004
1439	809819	284.4288	2.30177	.10795	1296	2.30177	.49205
1440	XX	2.37026	.10733	.10733	XX	2.37026	.48922
1441	XX	23.0056	.13276	.13276	XX	23.0056	.60099

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		11913
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		31.96117
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		15.37208
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.32627
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		321.6521
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		114.8008
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		14.87209
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.15148
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.11819
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.60261
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.37288
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		4.42607
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		16.08506
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		20.15114
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1505
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		337.3239
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		842.9805
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		2488
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		906.3985
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		956.6335
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.01135
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		19490
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		166.1966
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		17.85732
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		46.2536
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		3853
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		119
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		71
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-771
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		3502
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		525.7815
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		6485
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		7011
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		30004

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	10245 A1L575C2		.5	5122	5122 A3L322C1	3		5028	94.1611
1502	002	.48884	15.62377 A1L575C2		.5	7.81189	7.81189 A2L102C1	5		7.67341	.13848
1503	005	.48884	7.51443 A1L575C2		.5	3.75721	3.75721 A2L105C1	5		3.69061	.0666
1504	024	.44774	.14609 A1L575C2		.5	.07304	.07304 A2L120C1	1		.07178	.001261
1505	033	.29215	93.97194 A1L575C2		.5	46.98597	46.98597 A2L129C1	5		46.15305	.83292
1506	114	.48884	56.11876 A1L575C2		.5	28.05938	28.05938 A2L144C1	5		27.56197	.49741
1507	117	.44774	6.65881 A1L575C2		.5	3.3294	3.3294 A2L147C1	1		3.27192	.05748
1508	126	.44774	.06783 A1L575C2		.5	.03391	.03391 A2L156C1	1		.03333	.000585
1509	129	.44774	.05292 A1L575C2		.5	.02646	.02646 A2L159C1	1		.026	.000457
1510	141	.44774	.26981 A1L575C2		.5	.13491	.13491 A2L171C1	1		.13258	.002329
1511	144	.44774	.16695 A1L575C2		.5	.08348	.08348 A2L174C1	1		.08204	.001441
1512	147	.44774	0 A1L575C2		.5	0	0 A2L177C1	1		0	0
1513	150	.86	3.80642 A1L575C2		.5	1.90321	1.90321 A2L180C1	1		1.87035	.03286
1514	110	.48884	7.86296 A1L575C2		.5	3.93148	3.93148 A2L140C1	5		3.86179	.06969
1515	307	.47924	9.65725 A1L575C2		.5	4.82862	4.82862 A2L245C1	3		4.73987	.08875
1516	220	.27426	412.8258 A1L575C2		.5	206.4129	206.413 A2L220C1	3		202.6189	3.79396
1517	222	.86	290.0986 A1L575C2		.5	145.0493	145.049 A2L222C1	3		142.3832	2.66608
1518	223	.23618	199.0974 A1L575C2		.5	99.54873	99.54873 A2L223C1	1		97.83014	1.71858
1519	224	.27426	682.4542 A1L575C2		.5	341.2271	341.227 A2L224C1	3		334.9552	6.27191
1520	225	.23618	214.0757 A1L575C2		.5	107.0378	107.038 A2L225C1	1		105.19	1.84787
1521	228	.23618	0 A1L575C2		.5	0	0 A2L228C1	1		0	0
1522	229	.23618	0 A1L575C2		.5	0	0 A2L229C1	1		0	0
1523	233	.23618	0 A1L575C2		.5	0	0 A2L233C1	1		0	0
1524	234	.23618	0 A1L575C2		.5	0	0 A2L234C1	1		0	0
1525	236	.23618	0 A1L575C2		.5	0	0 A2L236C1	1		0	0
1526	237	.86	822.7048 A1L575C2		.5	411.3524	411.352 A2L237C1	1		404.2509	7.10147
1527	235	.86	.00976513 A1L575C2		.5	.00488257	.0048826 A2L235C1	3		.00479282	.00009
1528	XX		13068 XX	XX		6534	6534 XX	XX		6414	119.35
1529	909120	.5	83.09828 A1L575C2		.5	41.54914	41.54914 A3L714C1	1		40.83185	.71729
1530	909320	1	17.85732 A1L575C2		.5	8.92866	8.92866 A3L815C1	1		8.77452	.15414
1531	809138	.5	23.1268 A1L575C2		.5	11.5634	11.5634 A3L439C1	1		11.36377	.19963
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1		0	0
1533	809120	1	3853 A1L575C4		.4	1541	2312 A3L422C1	1		1514	26.6107
1534	809320	1	119 XX	XX		0	119 A3L622C1	1		0	0
1535	9420	1	71 1.0		1	71	0 A3L218C1	1		69.77428	1.22572
1536	9520	1	-771 XX	XX		0	-771 A3L218C1	1		0	0
1537	XX		3396 XX	XX		1674	1722 XX	XX		1645	28.9075
1538	909820	.5	262.8907 A1L575C2		.5	131.4454	131.445 1.0	1		129.1761	2.26924
1539	809820	1	6485 A1L575C4		.4	2594	3891 1.0	1		2549	44.7861
1540	XX		6748 XX	XX		2725	4022 XX	XX		2678	47.0554
1541	XX		23213 XX	XX		10934	12279 XX	XX		10739	195.31

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	TO TOTAL	4: B7L815C32	CM - YARD	TO TOTAL	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	VARIABLE	5: B7L815C41	C11/C15	VARIABLE	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1501	809020	251444	.02	.49081	1810	.052	.0091902	1658	3464	
1502	002	260291	.00002948	.49114	1806	.00007665	.0088635	2.63408	5.17781	
1503	005	260291	.00001418	.49114	1806	.00003686	.0088635	1.26689	2.49032	
1504	024	231727	.00000031	.49137	1565	.00000081	.0086319	.02401	.04903	
1505	033	260291	.00017731	.49114	1806	.00046101	.0088635	15.84313	31.1428	
1506	114	260291	.00010589	.49114	1806	.00027531	.0088635	9.4613	18.5981	
1507	117	231727	.00001412	.49137	1565	.00003671	.0086319	1.09455	2.23485	
1508	126	231727	.00000014	.49137	1565	.00000037	.0086319	.01115	.02276	
1509	129	231727	.00000011	.49137	1565	.00000029	.0086319	.00869861	.01776	
1510	141	231727	.00000057	.49137	1565	.00000149	.0086318	.04435	.09055	
1511	144	231727	.00000035	.49137	1565	.00000092	.0086319	.02744	.05603	
1512	147	231727	0	0	1565	0	0	0	0	
1513	150	231727	.00000807	.49137	1565	.00002099	.0086319	.62569	1.27752	
1514	110	260291	.00001484	.49114	1806	.00003857	.0088635	1.32565	2.60583	
1515	307	251444	.00001885	.49081	1810	.00004901	.0091902	1.56332	3.26531	
1516	220	251444	.00080582	.49081	1810	.00209513	.0091902	66.82824	139.58	
1517	222	251444	.00056626	.49081	1810	.00147228	.0091902	46.96116	98.0881	
1518	223	231727	.00042218	.49137	1565	.00109766	.0086319	32.72704	66.8217	
1519	224	251444	.00133212	.49081	1810	.00346352	.0091902	110.4757	230.75	
1520	225	231727	.00045394	.49137	1565	.00118024	.0086319	35.18912	71.8487	
1521	228	231727	0	0	1565	0	0	0	0	
1522	229	231727	0	0	1565	0	0	0	0	
1523	233	231727	0	0	1565	0	0	0	0	
1524	234	231727	0	0	1565	0	0	0	0	
1525	236	231727	0	0	1565	0	0	0	0	
1526	237	231727	.00174451	.49137	1565	.00453573	.0086319	135.2338	276.12	
1527	235	251444	.00000002	.49081	1810	.00000005	.0091902	.00158078	.003302	
1528	XX	.02571	.49087	XX	.06684	.0091324		2119	4414	
1529	909120	231727	.00017621	.49137	1565	.00045814	.0086319	13.65945	27.8897	
1530	909320	231727	.00003787	.49137	1565	.00009845	.0086318	2.93533	5.99333	
1531	809138	231727	.00004904	.49137	1565	.0001275	.0086318	3.80151	7.76189	
1532	809338	231727	0	0	1565	0	0	0	0	
1533	809120	231727	.00653706	.39309	1565	.017	.0069055	760.1237	1552	
1534	809320	231727	0	0	1565	0	0	39.12173	79.8783	
1535	9420	231727	.00030111	.98274	1565	.00078287	.01726	0	0	
1536	9520	231727	0	0	1565	0	0	-253.4694	-517.5	
1537	XX	.00710128	.48447	XX	.01846	.0085106		566.1724	1156	
1538	909820	231727	.00055745	.49137	1565	.00144937	.0086319	43.21319	88.2322	
1539	809820	231727	.011	.39309	1565	.02861	.0069055	1279	2612	
1540	XX	.01156	.39692	XX	.03005	.0069727		1322	2700	
1541	XX	.04437	.46262	XX	.11536	.0084136		4008	8270	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	2: B7L815C10	COST	TO TOTAL	TO TOTAL
		3: B7L815C20	VARIABLE	3: B7L815C19	PER	VARIABLE	VARIABLE
		4: B7L815C29	COST	4: B7L815C28	COST	COST	COST
		5: B7L815C38	C18/C20	5: B7L815C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	425.5186	3.89781	.16188	888.7838	3.89781	.33812
1502	002	451.1046	.00583917	.16859	886.7365	.00583917	.33141
1503	005	451.1046	.00280842	.16859	886.7365	.00280842	.33141
1504	024	378.0209	.00006352	.16438	771.8384	.00006352	.33562
1505	033	451.1046	.03512	.16859	886.7365	.03512	.33141
1506	114	451.1046	.02097	.16859	886.7365	.02097	.33141
1507	117	378.0209	.00289549	.16438	771.8384	.00289549	.33562
1508	126	378.0209	.00002949	.16438	771.8384	.00002949	.33562
1509	129	378.0209	.00002301	.16438	771.8384	.00002301	.33562
1510	141	378.0209	.00011732	.16438	771.8384	.00011732	.33562
1511	144	378.0209	.0000726	.16438	771.8384	.0000726	.33562
1512	147	378.0209	0	0	771.8384	0	0
1513	150	378.0209	.00165517	.16438	771.8384	.00165517	.33562
1514	110	451.1046	.00293867	.16859	886.7365	.00293867	.33141
1515	307	425.5186	.00367391	.16188	888.7838	.00367391	.33812
1516	220	425.5186	.15705	.16188	888.7838	.15705	.33812
1517	222	425.5186	.11036	.16188	888.7838	.11036	.33812
1518	223	378.0209	.08657	.16438	771.8384	.08657	.33562
1519	224	425.5186	.25963	.16188	888.7838	.25963	.33812
1520	225	378.0209	.09309	.16438	771.8384	.09309	.33562
1521	228	378.0209	0	0	771.8384	0	0
1522	229	378.0209	0	0	771.8384	0	0
1523	233	378.0209	0	0	771.8384	0	0
1524	234	378.0209	0	0	771.8384	0	0
1525	236	378.0209	0	0	771.8384	0	0
1526	237	378.0209	.35774	.16438	771.8384	.35774	.33562
1527	235	425.5186	.00000371	.16188	888.7838	.00000371	.33812
1528	XX	5.03827	.16221	XX	5.03827	.33779	
1529	909120	378.0209	.03613	.16438	771.8384	.03613	.33562
1530	909320	378.0209	.007765	.16438	771.8384	.007765	.33562
1531	809138	378.0209	.01006	.16438	771.8384	.01006	.33562
1532	809338	378.0209	0	0	771.8384	0	0
1533	809120	378.0209	2.0108	.19725	771.8384	2.0108	.40275
1534	809320	378.0209	.10349	.32875	771.8384	.10349	.67125
1535	9420	378.0209	0	0	771.8384	0	0
1536	9520	378.0209	-.67052	.32875	771.8384	-.67052	.67125
1537	XX	1.49773	.16669	XX	1.49773	.34034	
1538	909820	378.0209	.11431	.16438	771.8384	.11431	.33562
1539	809820	378.0209	3.3842	.19725	771.8384	3.3842	.40275
1540	XX	3.49852	.19597	XX	3.49852	.40013	
1541	XX	10.03451	.17268	XX	10.03451	.35629	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		29131
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		78.15256
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		37.58835
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.79782
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		786.5147
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		280.7149
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		36.36575
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.37041
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.289
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		1.47352
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.91179
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		10.82278
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		39.33175
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		49.27428
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		3680
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		824.8361
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		2061
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		6084
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		2216
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		2339
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		.02777
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		47659
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		406.3896
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		43.66534
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		471.8836
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		39314
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		1240
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		4823
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		46299
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1776
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		58286
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		60062
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		154021

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	25053	A1L572C2	.5	12526	12526	A3L324C1	3	11917	609.61
1602	002	.48884	38.20379	A1L572C2	.5	19.1019	19.1019	A2L102C1	5	18.17151	.93038
1603	005	.48884	18.37454	A1L572C2	.5	9.18727	9.18727	A2L105C1	5	8.73979	.44748
1604	024	.44774	.35721	A1L572C2	.5	.17861	.17861	A2L120C1	1	.17014	.008467
1605	033	.29215	229.7834	A1L572C2	.5	114.8917	114.892	A2L129C1	5	109.2958	5.59594
1606	114	.48884	137.2235	A1L572C2	.5	68.61177	68.61177	A2L144C1	5	65.26995	3.34182
1607	117	.44774	16.28234	A1L572C2	.5	8.14117	8.14117	A2L147C1	1	7.75522	.38595
1608	126	.44774	.16585	A1L572C2	.5	.08292	.08292	A2L156C1	1	.07899	.003931
1609	129	.44774	.1294	A1L572C2	.5	.0647	.0647	A2L159C1	1	.06163	.003067
1610	141	.44774	.65975	A1L572C2	.5	.32988	.32988	A2L171C1	1	.31424	.01564
1611	144	.44774	.40824	A1L572C2	.5	.20412	.20412	A2L174C1	1	.19444	.009677
1612	147	.44774	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	9.30759	A1L572C2	.5	4.65379	4.65379	A2L180C1	1	4.43317	.22062
1614	110	.48884	19.22678	A1L572C2	.5	9.61339	9.61339	A2L140C1	5	9.14516	.46823
1615	307	.47924	23.61424	A1L572C2	.5	11.80712	11.80712	A2L245C1	3	11.23253	.57459
1616	220	.27426	1009	A1L572C2	.5	504.7279	504.728	A2L220C1	3	480.1654	24.5625
1617	222	.86	709.3591	A1L572C2	.5	354.6795	354.68	A2L222C1	3	337.4191	17.2604
1618	223	.23618	486.84	A1L572C2	.5	243.42	243.42	A2L223C1	1	231.8801	11.5399
1619	224	.27426	1668	A1L572C2	.5	834.3803	834.38	A2L224C1	3	793.7753	40.605
1620	225	.23618	523.4654	A1L572C2	.5	261.7327	261.733	A2L225C1	1	249.3246	12.4081
1621	228	.23618	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.23618	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.23618	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.23618	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.23618	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	2011	A1L572C2	.5	1005	1005	A2L237C1	1	958.1681	47.6851
1627	235	.86	.02388	A1L572C2	.5	.01194	.01194	A2L235C1	3	.01136	.000581
1628	XX		31955	XX	XX	15977	15977	XX	XX	15202	775.65
1629	909120	.5	203.1948	A1L572C2	.5	101.5974	101.597	A3L714C1	1	96.78091	4.81648
1630	909320	1	43.66534	A1L572C2	.5	21.83267	21.83267	A3L815C1	1	20.79763	1.03503
1631	809138	.5	235.9418	A1L572C2	.5	117.9709	117.971	A3L439C1	1	112.3782	5.59271
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	39314	A1L572C4	.4	15725	23588	A3L424C1	1	14980	745.52
1634	809321	1	1240	XX	XX	0	1240	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	4823	XX	XX	0	4823	A3L217C1	1	0	0
1637	XX		45860	XX	XX	15967	29893	XX	XX	15210	756.96
1638	909820	.5	888.3268	A1L572C2	.5	444.1634	444.163	1.0	1	423.1067	21.0567
1639	809821	1	58286	A1L572C4	.4	23314	34971	1.0	1	22209	1105
1640	XX		59174	XX	XX	23758	35415	XX	XX	22632	1126
1641	XX		136990	XX	XX	55703	81286	XX	XX	53044	2658

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	90718	.13136	.47567	1784	.34154	.02433	1864	10662	
1602	002	101779	.00017854	.47565	2004	.0004642	.02435	2.8942	16.2077	
1603	005	101779	.00008587	.47565	2004	.00022326	.02435	1.392	7.79527	
1604	024	69620	.00000244	.4763	1332	.00000635	.0237	.02636	.15224	
1605	033	101779	.00107385	.47565	2004	.00279202	.02435	17.40768	97.484	
1606	114	101779	.00064129	.47565	2004	.00166736	.02435	10.39563	58.2161	
1607	117	69620	.00011139	.4763	1332	.00028962	.0237	1.20164	6.93953	
1608	126	69620	.00000113	.4763	1332	.00000295	.0237	.01224	.07068	
1609	129	69620	.00000089	.4763	1332	.0000023	.0237	.00954962	.05515	
1610	141	69620	.00000451	.4763	1332	.00001174	.0237	.04869	.28119	
1611	144	69620	.00000279	.4763	1332	.00000726	.0237	.03013	.17399	
1612	147	69620	0	0	1332	0	0	0	0	
1613	150	69620	.00006368	.4763	1332	.00016556	.0237	.6869	3.96689	
1614	110	101779	.00008985	.47565	2004	.00023362	.02435	1.45656	8.15683	
1615	307	90718	.00012382	.47567	1784	.00032192	.02433	1.75741	10.0497	
1616	220	90718	.00529291	.47567	1784	.01376	.02433	75.1254	429.6	
1617	222	90718	.0037194	.47567	1784	.00967045	.02433	52.7917	301.89	
1618	223	69620	.00333065	.4763	1332	.00865969	.0237	35.92883	207.49	
1619	224	90718	.00874986	.47567	1784	.02275	.02433	124.192	710.19	
1620	225	69620	.00358122	.4763	1332	.00931117	.0237	38.63178	223.1	
1621	228	69620	0	0	1332	0	0	0	0	
1622	229	69620	0	0	1332	0	0	0	0	
1623	233	69620	0	0	1332	0	0	0	0	
1624	234	69620	0	0	1332	0	0	0	0	
1625	236	69620	0	0	1332	0	0	0	0	
1626	237	69620	.01376	.4763	1332	.03578	.0237	148.4641	857.39	
1627	235	90718	.00000013	.47567	1784	.00000033	.02433	.00177704	.01016	
1628	XX	.17217	.47573	XX	.44765	.02427		2376	13600	
1629	909120	69620	.00139013	.4763	1332	.00361434	.0237	14.99579	86.6016	
1630	909320	69620	.00029873	.4763	1332	.0007767	.0237	3.22251	18.6102	
1631	809138	69620	.00161417	.4763	1332	.00419683	.0237	17.41252	100.56	
1632	809338	69620	0	0	1332	0	0	0	0	
1633	809121	69620	.21517	.38104	1332	.55945	.01896	3481	20106	
1634	809321	69620	0	0	1332	0	0	183.0242	1056	
1635	9421	69620	0	0	1332	0	0	0	0	
1636	9521	69620	0	0	1332	0	0	711.8756	4111	
1637	XX	.21847	.33166	XX	.56803	.01651		4412	25480	
1638	909820	69620	.00607737	.4763	1332	.0158	.0237	65.55859	378.6	
1639	809821	69620	.31901	.38104	1332	.82942	.01896	5161	29809	
1640	XX	.32508	.38247	XX	.84522	.01903		5227	30188	
1641	XX	.71573	.38721	XX	1.8609	.01941		12016	69270	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	153.523	12.14487	.07442	877.9169	12.14487	.42558
1602	002	176.3904	.01641	.07576	987.797	.01641	.42424
1603	005	176.3904	.00789157	.07576	987.797	.00789157	.42424
1604	024	113.5725	.00023212	.0738	655.888	.00023212	.4262
1605	033	176.3904	.09869	.07576	987.797	.09869	.42424
1606	114	176.3904	.05894	.07576	987.797	.05894	.42424
1607	117	113.5725	.01058	.0738	655.888	.01058	.4262
1608	126	113.5725	.00010777	.0738	655.888	.00010777	.4262
1609	129	113.5725	.00008408	.0738	655.888	.00008408	.4262
1610	141	113.5725	.00042871	.0738	655.888	.00042871	.4262
1611	144	113.5725	.00026528	.0738	655.888	.00026528	.4262
1612	147	113.5725	0	0	655.888	0	0
1613	150	113.5725	.00604813	.0738	655.888	.00604813	.4262
1614	110	176.3904	.0082576	.07576	987.797	.0082576	.42424
1615	307	153.523	.01145	.07442	877.9169	.01145	.42558
1616	220	153.523	.48934	.07442	877.9169	.48934	.42558
1617	222	153.523	.34387	.07442	877.9169	.34387	.42558
1618	223	113.5725	.31635	.0738	655.888	.31635	.4262
1619	224	153.523	.80895	.07442	877.9169	.80895	.42558
1620	225	113.5725	.34015	.0738	655.888	.34015	.4262
1621	228	113.5725	0	0	655.888	0	0
1622	229	113.5725	0	0	655.888	0	0
1623	233	113.5725	0	0	655.888	0	0
1624	234	113.5725	0	0	655.888	0	0
1625	236	113.5725	0	0	655.888	0	0
1626	237	113.5725	1.30722	.0738	655.888	1.30722	.4262
1627	235	153.523	.00001158	.07442	877.9169	.00001158	.42558
1628	XX	15.96941	.07438	XX	15.96941	.42562	
1629	909120	113.5725	.13204	.0738	655.888	.13204	.4262
1630	909320	113.5725	.02837	.0738	655.888	.02837	.4262
1631	809138	113.5725	.15332	.0738	655.888	.15332	.4262
1632	809338	113.5725	0	0	655.888	0	0
1633	809121	113.5725	30.65606	.08856	655.888	30.65606	.51144
1634	809321	113.5725	1.61152	.1476	655.888	1.61152	.8524
1635	9421	113.5725	0	0	655.888	0	0
1636	9521	113.5725	6.26803	.1476	655.888	6.26803	.8524
1637	XX	38.84934	.09621	XX	38.84934	.55562	
1638	909820	113.5725	.57724	.0738	655.888	.57724	.4262
1639	809821	113.5725	45.44976	.08856	655.888	45.44976	.51144
1640	XX	46.027	.08834	XX	46.027	.51016	
1641	XX	100.8458	.08772	XX	100.8457	.50566	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	49.75748		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	4145		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	4195		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	68.09317		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	238.0729		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	306.1661		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	4501		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3			0	0
1702	002	.48884	0 A1L576C2	.5	0	0	A2L102C1	5			0	0
1703	005	.48884	0 A1L576C2	.5	0	0	A2L105C1	5			0	0
1704	024	.44774	0 A1L576C2	.5	0	0	A2L120C1	1			0	0
1705	033	.29215	0 A1L576C2	.5	0	0	A2L129C1	5			0	0
1706	114	.48884	0 A1L576C2	.5	0	0	A2L144C1	5			0	0
1707	117	.44774	0 A1L576C2	.5	0	0	A2L147C1	1			0	0
1708	126	.44774	0 A1L576C2	.5	0	0	A2L156C1	1			0	0
1709	129	.44774	0 A1L576C2	.5	0	0	A2L159C1	1			0	0
1710	141	.44774	0 A1L576C2	.5	0	0	A2L171C1	1			0	0
1711	144	.44774	0 A1L576C2	.5	0	0	A2L174C1	1			0	0
1712	147	.44774	0 A1L576C2	.5	0	0	A2L177C1	1			0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1			0	0
1714	110	.48884	0 A1L576C2	.5	0	0	A2L140C1	5			0	0
1715	307	.47924	0 A1L576C2	.5	0	0	A2L245C1	3			0	0
1716	220	.27426	0 A1L576C2	.5	0	0	A2L220C1	3			0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3			0	0
1718	223	.23618	0 A1L576C2	.5	0	0	A2L223C1	1			0	0
1719	224	.27426	0 A1L576C2	.5	0	0	A2L224C1	3			0	0
1720	225	.23618	0 A1L576C2	.5	0	0	A2L225C1	1			0	0
1721	228	.23618	0 A1L576C2	.5	0	0	A2L228C1	1			0	0
1722	229	.23618	0 A1L576C2	.5	0	0	A2L229C1	1			0	0
1723	233	.23618	0 A1L576C2	.5	0	0	A2L233C1	1			0	0
1724	234	.23618	0 A1L576C2	.5	0	0	A2L234C1	1			0	0
1725	236	.23618	0 A1L576C2	.5	0	0	A2L236C1	1			0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1			0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3			0	0
1728		XX	0 XX	XX	0	0	XX	XX			0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1			0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1			0	0
1731	809138	.5	24.87874 A1L576C2	.5	12.43937	12.43937	A3L439C1	1		11.70831	.73106	
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1			0	0
1733	809123	1	4145 A1L576C4	.4	1658	2487	A3L425C1	1		1560	97.4514	
1734	809323	1	0 XX	XX	0	0	A3L608C1	1			0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX		XX	XX	
1736	9523	XX	XX XX	XX	XX	XX	XX	XX		XX	XX	
1737		XX	4170 XX	XX	1670	2499	XX	XX		1572	98.1825	
1738	909820	.5	34.04658 A1L576C2	.5	17.02329	17.02329	1.0	1		16.02284	1.00045	
1739	809823	1	238.0729 A1L576C4	.4	95.22918	142.844	1.0	1		89.6326	5.59659	
1740		XX	272.1195 XX	XX	112.2525	159.867	XX	XX		105.6554	6.59704	
1741		XX	4442 XX	XX	1782	2659	XX	XX		1678	104.78	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	4266246		0	0			101960	0	0				0	0	
1702	002	4671903		0	0			112094	0	0				0	0	
1703	005	4671903		0	0			112094	0	0				0	0	
1704	024	3488230		0	0			83770	0	0				0	0	
1705	033	4671903		0	0			112094	0	0				0	0	
1706	114	4671903		0	0			112094	0	0				0	0	
1707	117	3488230		0	0			83770	0	0				0	0	
1708	126	3488230		0	0			83770	0	0				0	0	
1709	129	3488230		0	0			83770	0	0				0	0	
1710	141	3488230		0	0			83770	0	0				0	0	
1711	144	3488230		0	0			83770	0	0				0	0	
1712	147	3488230		0	0			83770	0	0				0	0	
1713	150	3488230		0	0			83770	0	0				0	0	
1714	110	4671903		0	0			112094	0	0				0	0	
1715	307	4266246		0	0			101960	0	0				0	0	
1716	220	4266246		0	0			101960	0	0				0	0	
1717	222	4266246		0	0			101960	0	0				0	0	
1718	223	3488230		0	0			83770	0	0				0	0	
1719	224	4266246		0	0			101960	0	0				0	0	
1720	225	3488230		0	0			83770	0	0				0	0	
1721	228	3488230		0	0			83770	0	0				0	0	
1722	229	3488230		0	0			83770	0	0				0	0	
1723	233	3488230		0	0			83770	0	0				0	0	
1724	234	3488230		0	0			83770	0	0				0	0	
1725	236	3488230		0	0			83770	0	0				0	0	
1726	237	3488230		0	0			83770	0	0				0	0	
1727	235	4266246		0	0			101960	0	0				0	0	
1728		XX		0	0			XX	0	0				0	0	
1729	909120	3488230		0	0			83770	0	0				0	0	
1730	909320	3488230		0	0			83770	0	0				0	0	
1731	809138	3488230	.00000336		.47062			83770	.00000873		.02938			1.51218	10.9272	
1732	809338	3488230		0	0			83770	0	0				0	0	
1733	809123	3488230	.00044743		.37649			83770	.00116332		.02351			302.3656	2184	
1734	809323	3488230		0	0			83770	0	0				0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX	.00045079		.37705			XX	.00117205		.02354			303.8778	2195	
1738	909820	3488230	.00000459		.47062			83770	.00001194		.02938			2.06943	14.9539	
1739	809823	3488230	.0000257		.37649			83770	.00006681		.02351			17.36471	125.48	
1740		XX	.00003029		.38827			XX	.00007875		.02424			19.43413	140.43	
1741		XX	.00048108		.37774			XX	.0012508		.02359			323.3119	2336	

CAR DAYS				CAR DAYS			
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
LINE	CODE	5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	7219	0	0	49965	0	0
1702	002	8096	0	0	54870	0	0
1703	005	8096	0	0	54870	0	0
1704	024	5690	0	0	41119	0	0
1705	033	8096	0	0	54870	0	0
1706	114	8096	0	0	54870	0	0
1707	117	5690	0	0	41119	0	0
1708	126	5690	0	0	41119	0	0
1709	129	5690	0	0	41119	0	0
1710	141	5690	0	0	41119	0	0
1711	144	5690	0	0	41119	0	0
1712	147	5690	0	0	41119	0	0
1713	150	5690	0	0	41119	0	0
1714	110	8096	0	0	54870	0	0
1715	307	7219	0	0	49965	0	0
1716	220	7219	0	0	49965	0	0
1717	222	7219	0	0	49965	0	0
1718	223	5690	0	0	41119	0	0
1719	224	7219	0	0	49965	0	0
1720	225	5690	0	0	41119	0	0
1721	228	5690	0	0	41119	0	0
1722	229	5690	0	0	41119	0	0
1723	233	5690	0	0	41119	0	0
1724	234	5690	0	0	41119	0	0
1725	236	5690	0	0	41119	0	0
1726	237	5690	0	0	41119	0	0
1727	235	7219	0	0	49965	0	0
1728		XX	0	0	XX	0	0
1729	909120	5690	0	0	41119	0	0
1730	909320	5690	0	0	41119	0	0
1731	809138	5690	.00026574	.06078	41119	.00026574	.43922
1732	809338	5690	0	0	41119	0	0
1733	809123	5690	.05314	.07294	41119	.05314	.52706
1734	809323	5690	0	0	41119	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.0534	.07287	XX	.0534	.52654
1738	909820	5690	.00036367	.06078	41119	.00036367	.43922
1739	809823	5690	.00305157	.07294	41119	.00305157	.52706
1740		XX	.00341524	.07142	XX	.00341524	.51607
1741		XX	.05682	.07278	XX	.05682	.5259

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	23491	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	10709	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	13884	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	5615	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	11498	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	1080	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	601	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	10	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	11	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	67607	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	121264	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	145	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	40128	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	11931	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	14392	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	-43	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	432	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	322755	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	23491 A3L202C1	1	A1L218C(V5)	29138	.8062
1803	9708		1	10709 A3L203C1	1	A1L219C(V5)	59093	.18122
1804	9709		1	13884 A3L204C1	1	A1L220C(V5)	454537	.03055
1805	9710		1	5615 A3L205C1	1	A1L221C(V5)	90268	.0622
1806	9711		1	11498 A3L206C1	1	A1L222C(V5)	1277289	.009
1807	9712		1	1080 A3L207C1	1	A1L223C(V5)	249804	.00432
1808	9713		1	601 A3L208C1	1	A1L224C(V5)	764890	.00079
1809	9714		1	10 A3L209C1	1	A1L225C(V5)	35441	.00028
1810	9715		1	11 A3L210C1	1	A1L226C(V5)	3243	.00339
1811	9716		1	67607 A3L211C1	1	A1L227C(V5)	646828	.10452
1812	9717		1	121264 A3L212C1	1	A1L228C(V5)	455291	.26634
1813	9718		1	145 A3L213C1	1	A1L229C(V5)	260	.55769
1814	9719		1	40128 A3L214C1	1	A1L230C(V5)	120043	.33428
1815			1	11931 A3L215C1	1	A1L231C(V5)	528194	.02259
1816			1	14392 A3L216C1	1	A1L232C(V5)	859271	.01675
1817	9720		1	-43 A3L218C1	1	A1L233C(V5)	42247	-.001
1818	9721		1	432 A3L217C1	1	A1L228C(V5)	455291	.00095
1819		XX		322755 XX	XX	XX	6071128	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	371.6048	L237C10	2388	L240C10	111.27	
1903	BOX EQUIPPED		L328C10	32065	L337C10	22632	L340C10	25098	
1904	GONDOLA PLAIN		L428C10	13197	L437C10	16150	L440C10	19213	
1905	GONDOLA EQUIPPED		L528C10	30104	L537C10	4757	L540C10	21994	
1906	HOPPER COV		L628C10	25580	L637C10	10538	L640C10	19162	
1907	HOPPER OTG		L728C10	11910	L737C10	12043	L740C10	22972	
1908	HOPPER OTS		L828C10	6612	L837C10	6262	L840C10	12499	
1909	REFR MECH		L928C10	165.3698	L937C10	4433	L940C10	769.7954	
1910	REFR NM		L1028C10	604.6508	L1037C10	1931	L1040C10	203.5632	
1911	FLAT TOFC		L1128C10	933.2336	L1137C10	5411	L1140C10	422.6042	
1912	FLAT MULTI		L1228C10	1966	L1237C10	1060	L1240C10	986.3213	
1913	FLAT GEN		L1328C10	101.1339	L1337C10	314.7742	L1340C10	842.6056	
1914	FLAT OTHER		L1428C10	5233	L1437C10	5364	L1440C10	2425	
1915	ALL OTHER TYPE		L1528C10	6414	L1537C10	1645	L1540C10	2678	
1916	AUTO RACKS		L1628C10	15202	L1637C10	15210	L1640C10	22632	
1917	ACCESSORIAL		L1728C10	0	L1737C10	1572	L1740C10	105.6554	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	150465	XX	110143	XX	152012	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	150465	XX	111715	XX	152118	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3488230	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	83770	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	5690	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	41119	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04314	L1918C2/ L1920C1	.03158	L1918C3/ L1920C1	.04358	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	2	L140C11	-218.763	L128C18	0	L137C18	0
1902		L228C11	13.97983	L237C11	89.05615	L240C11	4.14933	L228C18	78.83486	L237C18	2931
1903		L328C11	1515	L337C11	1051	L340C11	1166	L328C18	5915	L337C18	13820
1904		L428C11	878.5416	L437C11	1066	L440C11	1269	L428C18	1672	L437C18	3811
1905		L528C11	1944	L537C11	284.1217	L540C11	1313	L528C18	4040	L537C18	4173
1906		L628C11	1108	L637C11	449.4532	L640C11	817.2682	L628C18	4729	L637C18	9189
1907		L728C11	1123	L737C11	1157	L740C11	2207	L728C18	1135	L737C18	2977
1908		L828C11	1174	L837C11	1263	L840C11	2520	L828C18	374.184	L837C18	511.0792
1909		L928C11	5.73917	L937C11	149.4469	L940C11	25.95116	L928C18	37.82801	L937C18	2196
1910		L1028C11	20.54335	L1037C11	64.53852	L1040C11	6.80322	L1028C18	142.5656	L1037C18	1046
1911		L1128C11	62.53188	L1137C11	353.8414	L1140C11	27.63364	L1128C18	87.28088	L1137C18	1327
1912		L1228C11	100.3352	L1237C11	52.76373	L1240C11	49.08615	L1228C18	307.465	L1237C18	634.8344
1913		L1328C11	3.23436	L1337C11	8.74461	L1340C11	23.40811	L1328C18	24.62265	L1337C18	267.3211
1914		L1428C11	230.6934	L1437C11	240.1811	L1440C11	108.5957	L1428C18	1021	L1437C18	5087
1915		L1528C11	119.3474	L1537C11	28.9075	L1540C11	47.05538	L1528C18	2119	L1537C18	566.1724
1916		L1628C11	775.6511	L1637C11	756.9638	L1640C11	1126	L1628C18	2376	L1637C18	4412
1917		L1728C11	0	L1737C11	98.18248	L1740C11	6.59704	L1728C18	0	L1737C18	303.8778
1918		XX	9076	XX	7018	XX	10494	XX	24064	XX	52954
1919		XX	9076	XX	7117	XX	10501	XX	24064	XX	53258
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.10835	L1921C1	.08379	L1921C1	.12528	L1922C1	4.22898	L1922C1	9.30587

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	5	L140C19	-328.145
1902		L240C18	33.92216	L228C19	306.7499	L237C19	11683	L240C19	135.1981
1903		L340C18	6807	L328C19	27665	L337C19	65462	L340C19	32241
1904		L440C18	3549	L428C19	12403	L437C19	28963	L440C19	26967
1905		L540C18	4569	L528C19	28007	L537C19	27472	L540C19	30080
1906		L640C18	5182	L628C19	21959	L637C19	43478	L640C19	24518
1907		L740C18	3114	L728C19	11898	L737C19	32949	L740C19	34475
1908		L840C18	921.8976	L828C19	7413	L837C19	11923	L840C19	21507
1909		L940C18	260.8428	L928C19	133.2809	L937C19	7825	L940C19	929.326
1910		L1040C18	70.18503	L1028C19	482.6284	L1037C19	3571	L1040C19	239.5389
1911		L1140C18	57.85436	L1128C19	908.4846	L1137C19	13929	L1140C19	607.0852
1912		L1240C18	226.3494	L1228C19	1759	L1237C19	3666	L1240C19	1307
1913		L1340C18	317.6143	L1328C19	79.74562	L1337C19	823.9157	L1340C19	978.9253
1914		L1440C18	674.1698	L1428C19	4443	L1437C19	23190	L1440C19	3072
1915		L1540C18	1322	L1528C19	4414	L1537C19	1156	L1540C19	2700
1916		L1640C18	5227	L1628C19	13600	L1637C19	25480	L1640C19	30188
1917		L1740C18	19.43413	L1728C19	0	L1737C19	2195	L1740C19	140.4329
1918		XX	32335	XX	135477	XX	301582	XX	209621
1919		XX	32355	XX	135477	XX	303778	XX	209761
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.68248	L1923C1	3.29473	L1923C1	7.3343	L1923C1	5.09785

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	2350	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	16.24902	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	7.81515	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	.16588	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	163.5275	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	58.36459	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	7.56095	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	.07701	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	.06009	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	.30637	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	.18957	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	2.25021	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	8.17763	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	10.24482	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	130.6505	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0	B9L316C19	28.50149
126	308	MLH PORTION		2 A2L246C44		0	B9L317C19	0
127	309	MLH PORTION		2 A2L247C44		0	B9L318C19	106.9217
128	310	MLH PORTION		2 A2L248C44		0	B9L319C19	59.51463
129	313	MLH PORTION		2 A2L251C44		0	B9L320C19	1.1287
130	314	MLH PORTION-(CR)		2 A2L252C44		0	B9L321C19	.08062
131	318	MLH PORTION		2 A2L256C44		0	B9L322C19	1.45118
132	319	MLH PORTION-(CR)		2 A2L257C44		0	B9L323C19	0
133	321	MLH PORTION		2 A2L259C44		0	B9L324C19	0
134	322	OTHER MLH		0 A2L260C44		0	B9L325C19	25.07322
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0	B9L326C19	.00882189
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0	XX	2977
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0	B5L437C3	32.78495
138	909320	S&E LR-OE/MLH		0 B2L830C2		0	B5L437C4	3.52264
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0	B2L247C2	66.33174
140	809333	FLOAT LR-MLH		0 B2L556C2		0	B2L556C2	0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0	B5L437C10	43.98712
142	809339	OE MACH LR - MLH		0 B2L560C2		0	B5L437C11	112.7731
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0	XX	259.3995
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0	B5L653C4	195.7963
145	809833	FLOAT - MLH		0 B5L728C4		0	B5L728C4	208.1896
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0	XX	403.9859

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	2350	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.48884	7.94311	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.48884	3.82033	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.44774	.07427	A2L120C1	1	0	0
113	034	MLH PORTION	.48884	79.93816	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.48884	28.53072	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.44774	3.38533	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.44774	.03448	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.44774	.0269	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.44774	.13717	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.44774	.08488	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.44774	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	2.25021	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.48884	3.99752	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.47924	4.90973	A2L245C1	3	0	0
124	301	MLH PORTION	.47924	62.61302	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	28.50149	A2L244C1	3	0	0
126	308	MLH PORTION	.44774	0	A2L246C1	1	0	0
127	309	MLH PORTION	.47924	51.24124	A2L247C1	3	0	0
128	310	MLH PORTION	.44774	26.64699	A2L248C1	1	0	0
129	313	MLH PORTION	.44774	.50536	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.44774	.0361	A2L252C1	1	0	0
131	318	MLH PORTION	.44774	.64975	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.44774	0	A2L257C1	1	0	0
133	321	MLH PORTION	.44774	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	25.07322	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	.00882189	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	2680	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	16.39247	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	3.52264	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	66.33174	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	21.99356	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	112.7731	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	221.0135	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	97.89815	1.0	1	0	0
145	809833	FLOAT - MLH	1	208.1896	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	306.0878	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0	
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0	
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0	
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0	
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0	
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0	
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0	
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0	
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0	
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0	
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0	
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0	
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0	
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0	
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0	
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0	
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0	
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0	
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0	
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0	
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0	
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0	
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0	
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.48884	0 A2L102C1	5		
211	005	OE/LM PORTION	.48884	0 A2L105C1	5		
212	024	OE/LM PORTION	.44774	0 A2L120C1	1		
213	034	LM PORTION	.48884	0 A2L130C1	5		
214	114	OE/LM PORTION	.48884	0 A2L144C1	5		
215	117	OE/LM PORTION	.44774	0 A2L147C1	1		
216	126	OE/LM PORTION	.44774	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.44774	0 A2L159C1	1		
218	141	OE/LM PORTION	.44774	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.44774	0 A2L174C1	1		
220	147	OE/LM PORTION	.44774	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.48884	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.47924	0 A2L245C1	3		
224	301	LM PORTION	.47924	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.44774	0	A2L246C1	1		
227	309	LM PORTION	.47924	0	A2L247C1	3		
228	310	LM PORTION	.44774	0	A2L248C1	1		
229	313	LM PORTION	.44774	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.44774	0	A2L252C1	1		
231	318	LM PORTION	.44774	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.44774	0	A2L257C1	1		
233	321	LM PORTION	.44774	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		(3)		
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12		0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12		0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12		0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12		0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44		0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44		0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44		0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44		0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44		0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44		0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44		0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44		0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44		0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44		0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44		0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44		0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44		0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44		0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44		0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44		0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44		0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44		0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44		0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44		0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44		0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44		0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44		0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44		0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44		0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44		0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44		0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44		0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44		0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44		0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44		0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44		0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44		0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44		0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44		0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44		0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	2050	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	2050	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	2050	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	2050	0
305	002	RT PORTION	.48884	0	A2L102C1	5	2177	0
306	002	RC PORTION	.48884	0	A2L102C1	5	2177	0
307	002	BC PORTION	.48884	0	A2L102C1	5	2177	0
308	005	RT PORTION	.48884	0	A2L105C1	5	2177	0
309	005	RC PORTION	.48884	0	A2L105C1	5	2177	0
310	005	BC PORTION	.48884	0	A2L105C1	5	2177	0
311	024	RT PORTION	.44774	0	A2L120C1	1	1993	0
312	024	RC PORTION	.44774	0	A2L120C1	1	1993	0
313	024	BC PORTION	.44774	0	A2L120C1	1	1993	0
314	034	RT PORTION	.48884	0	A2L130C1	5	2177	0
315	034	RC PORTION	.48884	0	A2L130C1	5	2177	0
316	034	BC PORTION	.48884	0	A2L130C1	5	2177	0
317	114	RT PORTION	.48884	0	A2L144C1	5	2177	0
318	114	RC PORTION	.48884	0	A2L144C1	5	2177	0
319	114	BC PORTION	.48884	0	A2L144C1	5	2177	0
320	117	RT PORTION	.44774	0	A2L147C1	1	1993	0
321	117	RC PORTION	.44774	0	A2L147C1	1	1993	0
322	117	BC PORTION	.44774	0	A2L147C1	1	1993	0
323	126	RT PORTION	.44774	0	A2L156C1	1	1993	0
324	126	RC PORTION	.44774	0	A2L156C1	1	1993	0
325	126	BC PORTION	.44774	0	A2L156C1	1	1993	0
326	129	RT PORTION-(CR)	.44774	0	A2L159C1	1	1993	0
327	129	RC PORTION-(CR)	.44774	0	A2L159C1	1	1993	0
328	129	BC PORTION-(CR)	.44774	0	A2L159C1	1	1993	0
329	141	RT PORTION	.44774	0	A2L171C1	1	1993	0
330	141	RC PORTION	.44774	0	A2L171C1	1	1993	0
331	141	BC PORTION	.44774	0	A2L171C1	1	1993	0
332	144	RT PORTION-(CR)	.44774	0	A2L174C1	1	1993	0
333	144	RC PORTION-(CR)	.44774	0	A2L174C1	1	1993	0
334	144	BC PORTION-(CR)	.44774	0	A2L174C1	1	1993	0
335	147	RT PORTION	.44774	0	A2L177C1	1	1993	0
336	147	RC PORTION	.44774	0	A2L177C1	1	1993	0
337	147	BC PORTION	.44774	0	A2L177C1	1	1993	0
338	150	OTHER RT	1	0	A2L180C1	1	1993	0
339	150	OTHER RC	1	0	A2L180C1	1	1993	0
340	150	OTHER BC	1	0	A2L180C1	1	1993	0
341	110	SMALL TOOLS RT	.48884	0	A2L140C1	5	2177	0
342	110	SMALL TOOLS RC	.48884	0	A2L140C1	5	2177	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.48884	0 A2L140C1	5	2177		0
344	307	WORK & NR RT	.47924	0 A2L245C1	3	2050		0
345	307	WORK & NR RC	.47924	0 A2L245C1	3	2050		0
346	307	WORK & NR BC	.47924	0 A2L245C1	3	2050		0
347	301	RT PORTION	.47924	0 A2L239C1	3	2050		0
348	301	RC PORTION	.47924	0 A2L239C1	3	2050		0
349	301	BC PORTION	.47924	0 A2L239C1	3	2050		0
350	306	RT PORTION	1	0 A2L244C1	3	2050		0
351	306	RC PORTION	1	0 A2L244C1	3	2050		0
352	306	BC PORTION	1	0 A2L244C1	3	2050		0
353	308	RT PORTION	.44774	0 A2L246C1	1	1993		0
354	308	RC PORTION	.44774	0 A2L246C1	1	1993		0
355	308	BC PORTION	.44774	0 A2L246C1	1	1993		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	2050		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	2050		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	2050		0
359	309	RT PORTION	.47924	0 A2L247C1	3	2050		0
360	309	RC PORTION	.47924	0 A2L247C1	3	2050		0
361	309	BC PORTION	.47924	0 A2L247C1	3	2050		0
362	310	RT PORTION	.44774	0 A2L248C1	1	1993		0
363	310	RC PORTION	.44774	0 A2L248C1	1	1993		0
364	310	BC PORTION	.44774	0 A2L248C1	1	1993		0
365	313	RT PORTION	.44774	0 A2L251C1	1	1993		0
366	313	RC PORTION	.44774	0 A2L251C1	1	1993		0
367	313	BC PORTION	.44774	0 A2L251C1	1	1993		0
368	314	RT PORTION-(CR)	.44774	0 A2L252C1	1	1993		0
369	314	RC PORTION-(CR)	.44774	0 A2L252C1	1	1993		0
370	314	BC PORTION-(CR)	.44774	0 A2L252C1	1	1993		0
371	318	RT PORTION	.44774	0 A2L256C1	1	1993		0
372	318	RC PORTION	.44774	0 A2L256C1	1	1993		0
373	318	BC PORTION	.44774	0 A2L256C1	1	1993		0
374	319	RT PORTION-(CR)	.44774	0 A2L257C1	1	1993		0
375	319	RC PORTION-(CR)	.44774	0 A2L257C1	1	1993		0
376	319	BC PORTION-(CR)	.44774	0 A2L257C1	1	1993		0
377	321	RT PORTION	.44774	0 A2L259C1	1	1993		0
378	321	RC PORTION	.44774	0 A2L259C1	1	1993		0
379	321	BC PORTION	.44774	0 A2L259C1	1	1993		0
380	322	OTHER RT	1	0 A2L260C1	1	1993		0
381	322	OTHER RC	1	0 A2L260C1	1	1993		0
382	322	OTHER BC	1	0 A2L260C1	1	1993		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		78.47698	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		78.47698	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		74.08595	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		74.08595	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1993	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1993	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1993	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1993	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1993	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1993	0
407	809126	REFR TRAILERS-DEPR	1	78.47698	A3L427C1	1	1993	.03936
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1993	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1993	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1993	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1993	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1993	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1993	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1993	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1993	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1993	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1993	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1993	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1993	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1993	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1993	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1993	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1993	0
424		SUBTOTAL DL EXPENSE	XX	78.47698	XX	XX	XX	.03936
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1993	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1993	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1993	0
428	809826	REFR TRAILERS-ROI	1	74.08595	1.0	1	1993	.03716
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1993	0
430	809830	B/C/-ROI	1	0	1.0	1	1993	0
431		SUBTOTAL ROI EXPENSE	XX	74.08595	XX	XX	XX	.03716

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	4981
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	12933
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	28523
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	34.4446
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	89.42467
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	197.2091
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	16.56652
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	43.00979
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	94.84993
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.35163
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	.91289
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	2.0132
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	346.6449
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	899.9554
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	1984
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	123.721
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	321.203
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	708.3521
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	16.02767
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	41.61086
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	91.76485
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.16325
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	.42384
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	.9347
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.12737
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	.33069
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	.72927
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.64943
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	1.68605
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	3.71825
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	.40186
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	1.0433
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	2.3008
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	4.76998
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	12.38377
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	27.31005
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	17.33489
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	45.00464
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	99.2492

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	21.71692
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	56.38121
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	124.338
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	276.9523
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	719.0202
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	1585
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	60.41732
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	156.8547
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	345.9133
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	.0187
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	.04855
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	304.3056
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	226.6521
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	588.4316
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	1297
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	126.1588
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	327.5321
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	722.3098
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	2.39261
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	6.21166
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	13.69864
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	.1709
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	.44369
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	.97847
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	3.07621
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	7.98642
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	17.61254
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	53.1501
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	137.9876
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	.10707
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX
						58232

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	4981 A3L328C1	3	15057	.33086
502	809029	OTHER CONTAINER REPAIR	1	12933 A3L330C1	3	15057	.85898
503	809030	BOGIES REPAIR-OTCU	1	0 A3L331C1	3	15057	0
504	809031	CHASIS REPAIR-OTCU	1	28523 A3L332C1	3	15057	1.89432
505	002	OT PORTION	.48884	16.83777 A2L102C1	5	15984	.00105338
506	002	OC PORTION	.48884	43.71401 A2L102C1	5	15984	.00273478
507	002	BC PORTION	.48884	96.40294 A2L102C1	5	15984	.00603103
508	005	OT PORTION	.48884	8.09831 A2L105C1	5	15984	.00050664
509	005	OC PORTION	.48884	21.02474 A2L105C1	5	15984	.00131532
510	005	BC PORTION	.48884	46.36607 A2L105C1	5	15984	.00290069
511	024	OT PORTION	.44774	.15744 A2L120C1	1	14639	.00001075
512	024	OC PORTION	.44774	.40873 A2L120C1	1	14639	.00002792
513	024	BC PORTION	.44774	.90139 A2L120C1	1	14639	.00006157
514	034	OT PORTION	.48884	169.4525 A2L130C1	5	15984	.0106
515	034	OC PORTION	.48884	439.9307 A2L130C1	5	15984	.02752
516	034	BC PORTION	.48884	970.1836 A2L130C1	5	15984	.0607
517	114	OT PORTION	.48884	60.47928 A2L144C1	5	15984	.00378363
518	114	OC PORTION	.48884	157.0156 A2L144C1	5	15984	.009823
519	114	BC PORTION	.48884	346.2681 A2L144C1	5	15984	.02166
520	117	OT PORTION	.44774	7.1762 A2L147C1	1	14639	.00049021
521	117	OC PORTION	.44774	18.63078 A2L147C1	1	14639	.00127268
522	117	BC PORTION	.44774	41.08664 A2L147C1	1	14639	.00280665
523	126	OT PORTION	.44774	.0731 A2L156C1	1	14639	.00000499
524	126	OC PORTION	.44774	.18977 A2L156C1	1	14639	.00001296
525	126	BC PORTION	.44774	.4185 A2L156C1	1	14639	.00002859
526	129	OT PORTION-(CR)	.44774	.05703 A2L159C1	1	14639	.0000039
527	129	OC PORTION-(CR)	.44774	.14806 A2L159C1	1	14639	.00001011
528	129	BC PORTION-(CR)	.44774	.32652 A2L159C1	1	14639	.0000223
529	141	OT PORTION	.44774	.29078 A2L171C1	1	14639	.00001986
530	141	OC PORTION	.44774	.75491 A2L171C1	1	14639	.00005157
531	141	BC PORTION	.44774	1.6648 A2L171C1	1	14639	.00011372
532	144	OT PORTION-(CR)	.44774	.17993 A2L174C1	1	14639	.00001229
533	144	OC PORTION-(CR)	.44774	.46712 A2L174C1	1	14639	.00003191
534	144	BC PORTION-(CR)	.44774	1.03016 A2L174C1	1	14639	.00007037
535	147	OT PORTION	.44774	0 A2L177C1	1	14639	0
536	147	OC PORTION	.44774	0 A2L177C1	1	14639	0
537	147	BC PORTION	.44774	0 A2L177C1	1	14639	0
538	150	OTHER OT	1	4.76998 A2L180C1	1	14639	.00032584
539	150	OTHER OC	1	12.38377 A2L180C1	1	14639	.00084594
540	150	OTHER BC	1	27.31005 A2L180C1	1	14639	.00186557
541	110	SMALL TOOLS OT PORTION	.48884	8.47392 A2L140C1	5	15984	.00053013
542	110	SMALL TOOLS OC PORTION	.48884	21.99989 A2L140C1	5	15984	.00137633
543	110	SMALL TOOLS B/C PORTION	.48884	48.51659 A2L140C1	5	15984	.00303523

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.47924	10.40763 A2L245C1	3	15057	.0006912
545	307	WORK&NR OC PORTION	.47924	27.02017 A2L245C1	3	15057	.00179449
546	307	WORK&NR B/C PORTION	.47924	59.58785 A2L245C1	3	15057	.00395742
547	301	OT PORTION	.47924	132.7268 A2L239C1	3	15057	.00881481
548	301	OC PORTION	.47924	344.5838 A2L239C1	3	15057	.02288
549	301	BC PORTION	.47924	759.914 A2L239C1	3	15057	.05047
550	306	OT PORTION	1	60.41732 A2L244C1	3	15057	.00401251
551	306	OC PORTION	1	156.8547 A2L244C1	3	15057	.01042
552	306	BC PORTION	1	345.9133 A2L244C1	3	15057	.02297
553	308	OT PORTION	.44774	0 A2L246C1	1	14639	0
554	308	OC PORTION	.44774	0 A2L246C1	1	14639	0
555	308	BC PORTION	.44774	0 A2L246C1	1	14639	0
556	320	OE DAM BILLED-OT-(CR)	1	.0187 A2L258C1	3	15057	.00000124
557	320	OE DAM BILLED-OC-(CR)	1	.04855 A2L258C1	3	15057	.00000322
558	320	OE DAM BILLED-BC-(CR)	1	304.3056 A2L258C1	3	15057	.02021
559	309	OT PORTION	.47924	108.6209 A2L247C1	3	15057	.00721386
560	309	OC PORTION	.47924	282.0004 A2L247C1	3	15057	.01873
561	309	BC PORTION	.47924	621.8983 A2L247C1	3	15057	.0413
562	310	OT PORTION	.44774	56.48616 A2L248C1	1	14639	.0038586
563	310	OC PORTION	.44774	146.6487 A2L248C1	1	14639	.01002
564	310	BC PORTION	.44774	323.4058 A2L248C1	1	14639	.02209
565	313	OT PORTION	.44774	1.07126 A2L251C1	1	14639	.00007318
566	313	OC PORTION	.44774	2.7812 A2L251C1	1	14639	.00018999
567	313	BC PORTION	.44774	6.13341 A2L251C1	1	14639	.00041898
568	314	OT PORTION-(CR)	.44774	.07652 A2L252C1	1	14639	.00000523
569	314	OC PORTION-(CR)	.44774	.19866 A2L252C1	1	14639	.00001357
570	314	BC PORTION-(CR)	.44774	.4381 A2L252C1	1	14639	.00002993
571	318	OT PORTION	.44774	1.37734 A2L256C1	1	14639	.00009409
572	318	OC PORTION	.44774	3.57583 A2L256C1	1	14639	.00024427
573	318	BC PORTION	.44774	7.88581 A2L256C1	1	14639	.00053868
574	319	OT PORTION-(CR)	.44774	0 A2L257C1	1	14639	0
575	319	OC PORTION-(CR)	.44774	0 A2L257C1	1	14639	0
576	319	BC PORTION-(CR)	.44774	0 A2L257C1	1	14639	0
577	321	OT PORTION	.44774	0 A2L259C1	1	14639	0
578	321	OC PORTION	.44774	0 A2L259C1	1	14639	0
579	321	BC PORTION	.44774	0 A2L259C1	1	14639	0
580	322	OTHER OT	1	53.1501 A2L260C1	1	14639	.00363071
581	322	OTHER OC	1	137.9876 A2L260C1	1	14639	.00942601
582	322	OTHER BC	1	.10707 A2L260C1	1	14639	.00000731
583		SUBTOTAL OPR EXPENSES	XX	52353 XX	XX	XX	3.46911

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	69.49738
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	180.4283
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	397.9003
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	7.46728
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	19.38647
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	42.75319
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	7705
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	29579
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	47.64674
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	2674
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	5.6055
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	93.2437
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	239.0558
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	242.0782
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	620.6338
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	533.8574
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	1368
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	127
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	3272
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	47225
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	415.0481
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	1077
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	2376
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	8627
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	147.7671
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-83.628
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	12560

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	CASES_OF C6	UNIT COST C5/C7	
				REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
				IF C2=BLANK C3*C4		3: A1L914C3		
ELSE C2*C4	4: A1L915C4							
			ANNUALI- ZATION	5: A1L916C5				
(4)			(5)	(6)	(7)	(8)		
601	909120	S&E DEPR-OTHER TR	.5	34.74869	A3L714C1	1	14639	.0023737
602	909120	S&E DEPR-OC	.5	90.21413	A3L714C1	1	14639	.00616258
603	909120	S&E DEPR-BC	.5	198.9501	A3L714C1	1	14639	.01359
604	909320	S&E LR-OT	1	7.46728	A3L815C1	1	14639	.00051009
605	909320	S&E LR-OC	1	19.38647	A3L815C1	1	14639	.0013243
606	909320	S&E LR-BC	1	42.75319	A3L815C1	1	14639	.00292049
607	809127	OTHER TRAILERS-DEPR	1	7705	A3L428C1	1	14639	.52638
608	809327	OTHER TRAILERS-LR	1	29579	A3L628C1	1	14639	2.02056
609	809129	OTHER CONTAINERS-DEPR	1	47.64674	A3L430C1	1	14639	.00325478
610	809329	OTHER CONTAINERS-LR	1	2674	A3L630C1	1	14639	.18266
611	8091402	B/C-DEPR	1	5.6055	A3L432C1	1	14639	.00038291
612	8093311	B/C-LR	1	0	A3L632C1	1	14639	0
613	809139	OE MACH-OT-DEPR	.5	46.62185	A3L440C1	1	14639	.00318477
614	809339	OE MACH-OT-LR	1	239.0558	A3L640C1	1	14639	.01633
615	809139	OE MACH-OC-DEPR	.5	121.0391	A3L440C1	1	14639	.00826825
616	809339	OE MACH-OC-LR	1	620.6338	A3L640C1	1	14639	.0424
617	809139	OE MACH-BC-DEPR	.5	266.9287	A3L440C1	1	14639	.01823
618	809339	OE MACH-BC-LR	1	1368	A3L640C1	1	14639	.0935
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	14639	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	14639	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	14639	0
622		OTHER CON-NET PD BASIC	1	127	A3L223C1	1	14639	.00867544
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	3272	A3L223C1	1	14639	.22351
624		SUBTOTAL DL EXPENSE	XX	46467	XX	XX	XX	3.17422
625	809820	S&E/SM-OT PORTION-ROI	.5	207.5241	1.0	1	14639	.01418
626	809820	S&E/SM-OC PORTION-ROI	.5	538.7715	1.0	1	14639	.0368
627	809820	S&E/SM-BC/OTCU-ROI	.5	1188	1.0	1	14639	.08116
628	809827	OTHER TRAILERS-ROI	1	8627	1.0	1	14639	.58933
629	809829	OTHER CONTAINERS-ROI	1	147.7671	1.0	1	14639	.01009
630	809830	B/C-OTCU PORTION-ROI	1	-83.628	1.0	1	14639	-.00571268
631		SUBTOTAL ROI EXPENSE	XX	10625	XX	XX	XX	.72586

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		185932	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		18532	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		4436	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		411.8503	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		68.64172	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		506.721	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		11284	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		539.2904	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		11.44649	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		4027	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		521.7495	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		5.31444	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		4.14643	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		21.14096	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		13.0817	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		155.2774	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		564.3034	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		706.9516	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		227707	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		22806	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5370	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		28176	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		55470	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	185932 A3L103C1	1	7524	24.71151
702	807207	L & UL PORTION	1	18532 A3L101C1	1	7524	2.46304
703	807211	L & UL PORTION	1	4436 A3L105C1	1	7524	.58958
704	807213	L & UL PORTION	1	411.8503 A3L106C1	1	7524	.05474
705	807214	L & UL PORTION	1	68.64172 A3L107C1	1	7524	.00912291
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	7524	0
707	807216	L & UL PORTION	1	506.721 A3L109C1	1	7524	.06735
708	106	TOFC TERM REPAIR	1	11284 A2L136C1	5	8415	1.34083
709	005	TOFC PORTION	.48884	263.6246 A2L105C1	5	8415	.03132
710	024	TOFC PORTION	.44774	5.12503 A2L120C1	1	7524	.00068115
711	114	TOFC PORTION	.48884	1968 A2L144C1	5	8415	.23393
712	117	TOFC PORTION	.44774	233.6073 A2L147C1	1	7524	.03105
713	126	TOFC PORTION	.44774	2.37948 A2L156C1	1	7524	.00031625
714	129	TOFC PORTION-(CR)	.44774	1.85652 A2L159C1	1	7524	.00024674
715	141	TOFC PORTION	.44774	9.46562 A2L171C1	1	7524	.00125804
716	144	TOFC PORTION-(CR)	.44774	5.85718 A2L174C1	1	7524	.00077845
717	147	TOFC PORTION	.44774	0 A2L177C1	1	7524	0
718	150	OTHER TOFC	1	155.2774 A2L180C1	1	7524	.02064
719	110	SMALL TOOLS	.48884	275.8519 A2L140C1	5	8415	.03278
720	307	WORK & NR EQUIP	.47924	338.8 A2L245C1	3	8177	.04143
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	224416 XX	XX	XX	29.62853
722	909125	TOFC TERM DEPR	.5	11403 A3L718C1	1	7524	1.51556
723	909325	TOFC TERM LR	1	5370 A3L819C1	1	7524	.71371
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	16773 XX	XX	XX	2.22927
725	909825	TOFC TERM ROI	.5	27735 1.0	1	7524	3.68621

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	147242
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	14675
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	3512
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	326.1497
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	54.35828
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	401.279
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	166212

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	147242	A3L102C1	1	187.418	785.6343
727	807207	1	14675	A3L101C1	1	187.418	78.30545
728	807211	1	3512	A3L105C1	1	187.418	18.74398
729	807213	1	326.1497	A3L106C1	1	187.418	1.74023
730	807214	1	54.35828	A3L107C1	1	187.418	.29004
731	807215	1	0	A3L108C1	1	187.418	0
732	807216	1	401.279	A3L109C1	1	187.418	2.14109
733		XX	166212	XX	XX	XX	886.8551

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1993	0
735	807207	1	0	A3L101C1	1	1993	0
736	807211	1	0	A3L105C1	1	1993	0
737	807213	1	0	A3L106C1	1	1993	0
738	807214	1	0	A3L107C1	1	1993	0
739	807215	1	0	A3L108C1	1	1993	0
740	807216	1	0	A3L109C1	1	1993	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12		0	A3L123C12		21856
802	807407	COAL ADMIN	0	A3L121C12		0	A3L121C12		1052
803	807408	COAL PU&D	0	A3L122C12		0	A3L122C12		2932
804	807410	COAL PROTEC	0	A3L124C12		0	A3L124C12		0
805	807411	COAL FRINGES	0	A3L125C12		0	A3L125C12		4961
806	807413	COAL CASUALTIES	0	A3L126C12		0	A3L126C12		0
807	807414	COAL JT. FAC-DR	0	A3L127C12		0	A3L127C12		0
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0	A3L128C12		0
809	807416	COAL OTHER	0	A3L129C12		0	A3L129C12		0
810	103	COAL TERM REPAIR	0	A2L133C44		0	A2L133C44		7028
811	005	COAL PORTION	2	A2L105C44		0	B9L102C13		335.8972
812	024	COAL PORTION	2	A2L120C44		0	B9L103C13		7.12945
813	114	COAL PORTION	2	A2L144C44		0	B9L104C13		2508
814	117	COAL PORTION	2	A2L147C44		0	B9L105C13		324.9719
815	126	COAL PORTION	2	A2L156C44		0	B9L106C13		3.3101
816	129	COAL PORTION-(CR)	2	A2L159C44		0	B9L107C13		2.58261
817	141	COAL PORTION	2	A2L171C44		0	B9L108C13		13.16765
818	144	COAL PORTION-(CR)	2	A2L174C44		0	B9L109C13		8.14794
819	147	COAL PORTION	2	A2L177C44		0	B9L110C13		0
820	150	OTHER COAL	0	A2L180C44		0	B9L111C13		96.71457
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0	B9L112C13		351.4766
822	307	WORK & NR COAL PORTION	2	A2L245C44		0	B9L113C13		440.3251
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0	XX		41900
824	909124	COAL TERM DEPR	0	B2L923C2		0	B5L550C3		3829
825	909324	COAL TERM LR	0	B2L833C2		0	B5L551C3		575.0089
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0	XX		4404
827	909824	COAL TERM ROI	0	B5L663C4		0	B5L663C4		11662

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	21856	A3L123C1	1	26502	.82469
802	807407	COAL ADMIN	1	1052	A3L121C1	1	26502	.03969
803	807408	COAL PU & D	1	2932	A3L122C1	1	26502	.11063
804	807410	COAL PROTEC	1	0	A3L124C1	1	26502	0
805	807411	COAL FRINGES	1	4961	A3L125C1	1	26502	.18719
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	26502	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	26502	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	26502	0
809	807416	COAL OTHER	1	0	A3L129C1	1	26502	0
810	103	COAL TERM REPAIR	1	7028	A2L133C1	5	31767	.22125
811	005	COAL PORTION	.48884	164.1987	A2L105C1	5	31767	.00516883
812	024	COAL PORTION	.44774	3.19213	A2L120C1	1	26502	.00012045
813	114	COAL PORTION	.48884	1226	A2L144C1	5	31767	.0386
814	117	COAL PORTION	.44774	145.5024	A2L147C1	1	26502	.0054902
815	126	COAL PORTION	.44774	1.48206	A2L156C1	1	26502	.00005592
816	129	COAL PORTION-(CR)	.44774	1.15633	A2L159C1	1	26502	.00004363
817	141	COAL PORTION	.44774	5.89566	A2L171C1	1	26502	.00022246
818	144	COAL PORTION-(CR)	.44774	3.64815	A2L174C1	1	26502	.00013765
819	147	COAL PORTION	.44774	0	A2L177C1	1	26502	0
820	150	OTHER COAL	1	96.71457	A2L180C1	1	26502	.0036493
821	110	SMALL TOOLS COAL PORTION	.48884	171.8144	A2L140C1	5	31767	.00540856
822	307	WORK & NR COAL PORTION	.47924	211.0217	A2L245C1	3	31191	.00676546
823		SUBTOTAL OPR EXPENSE	XX	39850	XX	XX	XX	1.44876
824	909124	COAL TERM DEPR	.5	1914	A3L717C1	1	26502	.07225
825	909324	COAL TERM LR	1	575.0089	A3L818C1	1	26502	.0217
826		SUBTOTAL DL EXPENSE	XX	2489	XX	XX	XX	.09394
827	909824	COAL TERM ROI	.5	5831	1.0	1	26502	.22003

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	2522
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	98
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	6173
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	1670
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	9815
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	469.0754
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	9.95616
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	3503
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	453.8182
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	4.6225
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	3.60657
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	18.38843
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	11.37847
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	135.0604
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	490.8317
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	614.9073
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	25962
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	5347
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	802.9911
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	6150
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	16286

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	2522	A3L133C1	1	22179	.11371
902	807507	ORE ADMIN	1	98	A3L131C1	1	22179	.00441845
903	807508	ORE PU & D	1	6173	A3L132C1	1	22179	.27832
904	807510	ORE PROTEC	1	0	A3L134C1	1	22179	0
905	807511	ORE FRINGES	1	1670	A3L135C1	1	22179	.07529
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	22179	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	22179	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	22179	0
909	807516	ORE OTHER	1	0	A3L139C1	1	22179	0
910	104	ORE TERM REPAIR	1	9815	A2L134C1	5	30282	.32412
911	005	ORE PORTION	.48884	229.301	A2L105C1	5	30282	.00757217
912	024	ORE PORTION	.44774	4.45776	A2L120C1	1	22179	.00020098
913	114	ORE PORTION	.48884	1712	A2L144C1	5	30282	.05655
914	117	ORE PORTION	.44774	203.1918	A2L147C1	1	22179	.00916115
915	126	ORE PORTION	.44774	2.06967	A2L156C1	1	22179	.00009331
916	129	ORE PORTION-(CR)	.44774	1.6148	A2L159C1	1	22179	.00007281
917	141	ORE PORTION	.44774	8.2332	A2L171C1	1	22179	.0003712
918	144	ORE PORTION-(CR)	.44774	5.09458	A2L174C1	1	22179	.0002297
919	147	ORE PORTION	.44774	0	A2L177C1	1	22179	0
920	150	OTHER ORE	1	135.0604	A2L180C1	1	22179	.00608936
921	110	SMALL TOOLS ORE PORTION	.48884	239.9362	A2L140C1	5	30282	.00792337
922	307	WORK & NON REV-ORE PORT	.47924	294.6886	A2L245C1	3	30148	.00977453
923		SUBTOTAL OPR EXPENSE	XX	23100	XX	XX	XX	.89329
924	909124	ORE TERM DEPR	.5	2673	A3L717C1	1	22179	.12055
925	909324	ORE TERM LR	1	802.9911	A3L818C1	1	22179	.0362
926		SUBTOTAL DL EXPENSE	XX	3476	XX	XX	XX	.15676
927	909824	ORE TERM ROI	.5	8143	1.0	1	22179	.36714

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		1679
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		184
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		716
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		1609
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		76.90638
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		1.63234
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		574.3473
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		74.40492
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		.75787
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		.59131
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		3.01484
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		1.86554
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		22.14358
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		80.4734
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		100.816
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		5120
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		187.1445
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		2
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		189.1445
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		276.709

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	1679 A3L143C1	1	459.263	3.65586	
1002	807607	OMT ADMIN	1	0 A3L141C1	1	459.263	0	
1003	807608	OMT PU & D	1	184 A3L142C1	1	459.263	.40064	
1004	807610	OMT PROTEC	1	0 A3L144C1	1	459.263	0	
1005	807611	OMT FRINGES	1	716 A3L145C1	1	459.263	1.55902	
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	459.263	0	
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	459.263	0	
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	459.263	0	
1009	807616	OMT OTHER	1	0 A3L149C1	1	459.263	0	
1010	105	OMT REPAIR	1	1609 A2L135C1	5	912.7173	1.76311	
1011	005	OMT PORTION	.48884	37.59461 A2L105C1	5	912.7173	.04119	
1012	024	OMT PORTION	.44774	.73086 A2L120C1	1	459.263	.00159138	
1013	114	OMT PORTION	.48884	280.7617 A2L144C1	5	912.7173	.30761	
1014	117	OMT PORTION	.44774	33.31394 A2L147C1	1	459.263	.07254	
1015	126	OMT PORTION	.44774	.33933 A2L156C1	1	459.263	.00073886	
1016	129	OMT PORTION-(CR)	.44774	.26475 A2L159C1	1	459.263	.00057647	
1017	141	OMT PORTION	.44774	1.34986 A2L171C1	1	459.263	.00293919	
1018	144	OMT PORTION-(CR)	.44774	.83527 A2L174C1	1	459.263	.00181872	
1019	147	OMT PORTION	.44774	0 A2L177C1	1	459.263	0	
1020	150	OTHER OMT	1	22.14358 A2L180C1	1	459.263	.04822	
1021	110	SMALL TOOLS-OMT PORTION	.48884	39.3383 A2L140C1	5	912.7173	.0431	
1022	307	WORK & NR-OMT EXPENSES	.47924	48.31512 A2L245C1	3	762.1237	.0634	
1023		TOTAL OPERATING EXPENSES	XX	4651 XX	XX	XX	7.95755	
1024	909123	WHARVES DEPR	.5	93.57223 A3L716C1	1	459.263	.20374	
1025	909323	WHARVES LR	1	2 A3L817C1	1	459.263	.0043548	
1026		SUBTOTAL DL EXPENSE	XX	95.57223 XX	XX	XX	.2081	
1027	909823	WHARVES ROI	.5	138.3545 1.0	1	459.263	.30125	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	81145
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	47
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	26
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	1048
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	50.11124
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	1.06362
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	374.2375
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	48.48132
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.49382
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.38529
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	1.96443
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	1.21556
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	14.42848
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	52.43546
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	65.69043
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	82873

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	81145	A3L153C1	1	2690	30.15687
1102	807707	MVT ADMIN	1	0	A3L151C1	1	2690	0
1103	807708	MVT PU & D	1	47	A3L152C1	1	2690	.01747
1104	807710	MVT PROTEC	1	0	A3L154C1	1	2690	0
1105	807711	MVT FRINGES	1	26	A3L155C1	1	2690	.00966269
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2690	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2690	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2690	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	2690	0
1110	107	MVT REPAIR	1	1048	A2L137C1	5	4562	.22983
1111	005	MVT PORTION	.48884	24.49618	A2L105C1	5	4562	.00536925
1112	024	MVT PORTION	.44774	.47622	A2L120C1	1	2690	.00017698
1113	114	MVT PORTION	.48884	182.9408	A2L144C1	5	4562	.0401
1114	117	MVT PORTION	.44774	21.70695	A2L147C1	1	2690	.00806721
1115	126	MVT PORTION	.44774	.2211	A2L156C1	1	2690	.00008217
1116	129	MVT PORTION-(CR)	.44774	.17251	A2L159C1	1	2690	.00006411
1117	141	MVT PORTION	.44774	.87955	A2L171C1	1	2690	.00032688
1118	144	MVT PORTION-(CR)	.44774	.54425	A2L174C1	1	2690	.00020227
1119	147	MVT PORTION	.44774	0	A2L177C1	1	2690	0
1120	150	OTHER MVT	1	14.42848	A2L180C1	1	2690	.00536223
1121	110	SMALL TOOLS-MVT PORTION	.48884	25.63235	A2L140C1	5	4562	.00561828
1122	307	WORK & NR-MVT PORTION	.47924	31.48153	A2L245C1	3	3875	.00812254
1123		TOTAL OPR EXP	XX	82568	XX	XX	XX	30.48679

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	608
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	608

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	608	A3L162C1	1	72204	.00842059
1202	807807	1	0	A3L161C1	1	72204	0
1203	807811	1	0	A3L163C1	1	72204	0
1204	807813	1	0	A3L164C1	1	72204	0
1205	807814	1	0	A3L165C1	1	72204	0
1206	807815	1	0	A3L166C1	1	72204	0
1207	807816	1	0	A3L167C1	1	72204	0
1208		XX	608	XX	XX	XX	.00842059

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	427	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	23807	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	4258	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1493	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	7217	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	2933	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	140.1729	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	2.97518	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	1046	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	135.6136	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	1.38133	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	1.07774	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	5.49498	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	3.40021	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	40.35983	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	146.6743	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	183.7515	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	41833	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	317.9443	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	34	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	351.9443	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	2134	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	427	A3L169C1	1		
1302	807908	OSS PU & D	1	23807	A3L170C1	1		
1303	807909	OSS L & UL	1	4258	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1493	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	7217	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	2933	A2L138C1	5		
1311	005	OSS PORTION	.48884	68.52155	A2L105C1	5		
1312	024	OSS PORTION	.44774	1.3321	A2L120C1	1		
1313	114	OSS PORTION	.48884	511.7282	A2L144C1	5		
1314	117	OSS PORTION	.44774	60.71942	A2L147C1	1		
1315	126	OSS PORTION	.44774	.61848	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.44774	.48255	A2L159C1	1		
1317	141	OSS PORTION	.44774	2.46031	A2L171C1	1		
1318	144	OSS PORTION	.44774	1.5224	A2L174C1	1		
1319	147	OSS PORTION	.44774	0	A2L177C1	1		
1320	150	OTHER OSS	1	40.35983	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.44774	65.67169	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.48884	89.82438	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.25746	40974	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	158.9722	XX	0		
1325	909322	STORAGE LR	1	34	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	192.9722	A3L816C1	1		
1327	909822	STORAGE ROI	XX	1067	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	14334317
102	412	FREIGHT L&D-TRAIN	A2L312C44	3600
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	8418
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	12018
107		W&S DEPRECIATION	B2L904C1	1395350
108	213	LOCO DEPRECIATION	A2L213C44	286182
109	232	FC DEPRECIATION	A2L232C44	198181
110	317	OE DEPRECIATION	A2L255C44	87670
111		W&S LEASE RENTALS	B2L813C1	181229
112		LOCO LEASE RENTALS	B2L505C1	28098
113		FC LEASE RENTALS	B2L515C1	134004
114		OE LEASE RENTALS	B2L543C1	56011
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	465715
116		SUBTOTAL DL	SUM L107-115	2832440
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	4609752
121		EQUIP INVESTMENT	B5L734C4	1049512
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	482677
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	41833
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	351.9443
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	2134
129		ADDITIONS TO OPR EXPENSE	L117-L122	-482677
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2886291
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	351.9443
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	2134
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	10965348
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2832088
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	5657129
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	19454566

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	3608	.48884		1764
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	2.00053	.48884		.97793
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	1.64014	.48884		.80176
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	282.0333	.48884		137.8681
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	8843	.48884		4323
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	5454	.48884		2666
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.96218	.48884		.47035
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.78884	.48884		.38561
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	135.6471	.48884		66.30918
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	115.7748	.44774		51.83682
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.02042	.44774		.00914386
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.01674	.44774		.0074966
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	2.87912	.44774		1.28909
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	77814	A2L123C44	0	.78518		61098
215	031	STATIONS & OFFICES	14	A2L127C44	29923	A2L127C44	0	.78518		23495
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	20.13305	.48884		9.84176
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	16.50609	.48884		8.06877
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	2838	.48884		1387
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	6396	A2L132C44	0	.48884		3126
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	5707	.48884		2790
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	1.00681	.48884		.49216
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	.82543	.48884		.4035
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	141.9386	.48884		69.38469
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	40735	.48884		19913
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	7.18568	.48884		3.51262
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	5.89119	.48884		2.87982
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	1013	.48884		495.206
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	5277	.44774		2362
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	.93088	.44774		.41679
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.76319	.44774		.34171
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	131.235	.44774		58.75896
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	53.75259	.44774		24.0671
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	.0094818	.44774		.00424537
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.00777366	.44774		.00348056
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	1.33673	.44774		.59851

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP	SOURCE	DEFAULT	VARIABILITY	VARIABLE	
					IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		EXPENSE PERCENTAGE	NO REGR C2*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)			(2)			(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	41.93883	.44774	18.77762	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	.00739789	.44774	.00331232	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	.00606516	.44774	.0027156	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	1.04295	.44774	.46697	
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	213.829	.44774	95.73944	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	.03772	.44774	.01689	
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	.03092	.44774	.01385	
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	5.31756	.44774	2.38088	
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	132.3141	.44774	59.24208	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	.02334	.44774	.01045	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	.01914	.44774	.00856754	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	3.29042	.44774	1.47325	
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.44774	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.44774	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.44774	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.44774	0	
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	1570	.73514	1154	
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	.27704	.73514	.20366	
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	.22713	.73514	.16697	
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	39.05673	.73514	28.71236	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	16.08532	.47924	7.70874	
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	13.18755	.47924	6.32001	
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	2267	.47924	1086	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	289.3469	.73514	212.7119	
260	304	PASSENGER REPAIR	14	A2L242C44	251.1026	A2L242C44	0	.77863	195.5155	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	40444	A2L243C44	0	.77863	31491	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	3.50902	.73514	2.57964	
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	2.87687	.73514	2.11492	
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	494.6987	.73514	363.6752	
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	7150	.47924	3426	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	1.26131	.47924	.60447	
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	1.03409	.47924	.49558	
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	177.8187	.47924	85.21796	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.44774	0	
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.44774	0	
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.44774	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	13.1639	.47924	6.30868	
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	10.79243	.47924	5.17217	
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	1855	.47924	889.3911	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	7.32727	.44774	3.2807	
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	6.00727	.44774	2.68968	
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	1032	.44774	462.5102	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17		.13896		.44774		.06222
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23		.11393		.44774		.05101
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25		19.59074		.44774		8.77153
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17		.00992587		.44774		.00444419
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23		.00813772		.44774		.00364357
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25		1.39934		.44774		.62654
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17		.17867		.44774		.08
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23		.14648		.44774		.06558
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25		25.1881		.44774		11.27768
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17		0		.44774		0
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23		0		.44774		0
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25		0		.44774		0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17		.00108613		.73514		.00079846
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23		.00089046		.73514		.00065462
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25		.15312		.73514		.11257
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17		0		.44774		0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23		0		.44774		0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25		0		.44774		0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17		3.08694		.73514		2.26935
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23		2.53083		.73514		1.86053
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25		435.1944		.73514		319.9309
299	518	AS ADMIN- COMMUNICATION PORTION		14 A2L353C44		0 B9L115C5		5943		.75602		4493
300	520	COMMUNICATION OPR		14 A2L355C44	5521	A2L355C44		0		.75602		4173
301	522	AS FRINGES-COMM PORTION		14 A2L357C44		0 B9L116C5		6625		.75602		5008
302	523	AS CASUALTIES-COMM PORTION		14 A2L358C44		0 B9L117C5		-34.75033		.75602		-26.2718
303	524	AS JT FAC-DR-COMM PORTION		14 A2L359C44		0 B9L118C5		0		.75602		0
304	525	AS JT FAC-CR-COMM PORTION		14 A2L360C44		0 B9L119C5		0		.75602		0
305	526	AS OTHER-COMMUNICATION PORTION		14 A2L361C44		0 B9L120C5		3185		.75602		2408
306	601	GENERAL OFFICERS		14 A2L401C44	124301	A2L401C44		0		.75602		93973
307	602	ACCOUNTING & FINANCE		14 A2L402C44	110707	A2L402C44		0		.75602		83696
308	603	MANAGEMENT SERVICES & DP		14 A2L403C44	192130	A2L403C44		0		.75602		145253
309	604	MARKETING		14 A2L404C44	79854	A2L404C44		0		.75602		60370
310	605	SALES		14 A2L405C44	23726	A2L405C44		0		.75602		17937
311	606	INDUSTRIAL DEVELOPMENT		14 A2L406C44	522	A2L406C44		0		.75602		394.6404
312	607	PERSONNEL & LABOR RELATIONS		14 A2L407C44	76301	A2L407C44		0		.75602		57684
313	608	LEGAL & SECRETARIAL		14 A2L408C44	281535	A2L408C44		0		.75602		212844
314	609	PUBLIC RELATIONS & ADVERTISING		14 A2L409C44	101294	A2L409C44		0		.75602		76579
315	610	RESEARCH & DEVELOPMENT		14 A2L410C44	0	A2L410C44		0		.75602		0
316	611	G & A FRINGES		14 A2L411C44	170590	A2L411C44		0		.75602		128968
317	612	G & A CASUALTIES		14 A2L412C44	4039	A2L412C44		0		.75602		3053

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-8448	A2L413C44	0	.75602	-6386			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	243827	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	45268	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	18975	A2L416C44	0	.75602	14345			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	1253	A2L417C44	0	.75602	947.2882			
323	618	G & A OTHER	14	A2L418C44	1122138	A2L418C44	0	.75602	848354			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	482677	.73514	354837			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	2456762	XX	XX	XX	1859705			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	2456762	XX	-87980	XX	1561003			
327		L324										
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	-87980	XX	-298701			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	35222	.7541	26561			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	4809	.7541	3626			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	4.03639	.7541	3.04384			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	3.30924	.7541	2.49549			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	569.0464	.7541	429.117			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	.4337	.7541	.32705			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.35557	.7541	.26813			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	61.14232	.7541	46.10733			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	34466	.7541	25991			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	5000	.7541	3770			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	532.255	.7541	401.3726			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	127	.7541	95.77051			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.7541	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	-253	.7541	-190.7869			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		465.2564	.7541	350.8491	
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		2437	.7541	1837	
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		38061	.7541	28701	
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-1176	.7541	-886.8198	
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		23.35624	.7541	17.61291	
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		372	.7541	280.5246	
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		5.41557	.7541	4.08387	
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		4.43996	.7541	3.34817	
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		763.4819	.7541	575.7405	
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		13.8843	.7541	10.47013	
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		11.38305	.7541	8.58394	
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		1957	.7541	1476	
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX	0	
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	123481	XX	93117		
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	123481	XX	93117		
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		101337	.59429	60223	
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		24.1059	.59429	14.32586	
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		19.76322	.59429	11.74506	
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		3398	.59429	2019	
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		46380	.59429	27563	
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1986	.59429	1180	
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-4010	.59429	-2383	
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		13.46097	.59429	7.9997	
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		13095	.59429	7782	
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		325.2487	.59429	193.2917	
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.59429	0	
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX	0	
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	162572	XX	96614		
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	162572	XX	96614		

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		663193	D1L234C7	740968	D1L251C7	1725071	
402	GTM D-3	D3L191C7		969800	D3L217C7	135527	D3L224C7	255203	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		93272	D3L217C20	565.8958	D3L224C20	894.5552	
408	LUM D-3	D3L191C18		1185311	D3L217C16	165644	D3L224C16	311915	
409	TM(C) D-3*	D3L191C28		1077817	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		174332	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		20281	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		129934	D2L236C7	109111	D2L255C7	478514	
417	SEM D-3	D3L191C38		325745	D3L217C32	13646	D3L224C32	25696	
418	SEM D-4	D4L159C7		710877	D4L213C7	8865	D4L220C7	10468	
419	TONS-LAKE D-7	D7L136C5		2680	D7L143C5	221.0135	D7L146C5	306.0878	
420	TONS-COAL D-7	D7L823C5		39850	D7L826C5	2489	D7L827C5	5831	
421	TONS-ORE D-7	D7L923C5		23100	D7L926C5	3476	D7L927C5	8143	
422	TONS-OMT D-7	D7L1023C5		4651	D7L1026C5	95.57223	D7L1027C5	138.3545	
423	CM(RC) D-7	D7L1208C5		608	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	78.47698	D7L431C5	74.08595	
426	OTCU D-7	D7L583C5		52353	D7L624C5	46467	D7L631C5	10625	
427	TCU HANDLED D-7	D7L721C5		224416	D7L724C5	16773	D7L725C5	27735	
428	PU&D D-7	D7L733C5		166212	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		82568	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		150465	D6L1919C2	111715	D6L1919C3	152118	
431	CM-Y D-6	D6L1919C4		9076	D6L1919C5	7117	D6L1919C6	10501	
432	CD-R D-6	D6L1919C7		24064	D6L1919C8	53258	D6L1919C9	32355	
433	CD-Y D-6	D6L1919C10		135477	D6L1919C11	303778	D6L1919C12	209761	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	322755	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		6266092	XX	2042555	XX	3265354	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	6266092	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1859705	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	10965348	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-87980	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	11053328	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	8125797	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.73514	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2042555	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2832088	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	123481	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2708606	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2042555	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.7541	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		3265354
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		5657129
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		162572
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		5494557
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		3265354
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.59429

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1561003
602	VARIABLE EXPENSE-DL D8	L355C5	93117
603	VARIABLE EXPENSE-ROI D8	L369C5	96614
604	VARIABLE EXPENSE-OPR D1-7	L435C1	6266092
605	VARIABLE EXPENSE-DL D1-7	L435C2	2042555
606	VARIABLE EXPENSE-ROI D1-7	L435C3	3265354
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.24912
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04559
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.02959
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1750735
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	11574002
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.15126
613	TOTAL RAILWAY EXPENSE	L136C1	19454566
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	13324738
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.68492
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.31508
617	CONSTANT COST MARKUP RATIO	L613/L614	1.46003

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00074993	XX	D1L234C10	.00097928	XX	D1L251C10	.0022799	XX
702	GTM(C) D-3	D3L191C10	.00124879	XX	D3L217C10	.00017912	XX	D3L224C10	.00033728	XX
703	GTM(C) TOTAL	L701+L702	.00199872	.00249664	L701+L702	.0011584	.00121121	L701+L702	.00261718	.00269462
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.6037	XX	D3L217C22	.00366328	XX	D3L224C22	.00579083	XX
710	TM TOTAL	L708+L709	.6037	.7541	L708+L709	.00366328	.00383029	L708+L709	.00579083	.00596217
711	TM(C)D-3*	D3L191C30	6.97717	8.71531	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.31486	4.14065	D3L217C18	.47647	.4982	D3L224C18	.89722	.92377
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.48029	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.48029	1.84906	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	7.46184	9.32072	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.30513	XX	D2L236C10	.27473	XX	D2L255C10	1.20485	XX
721	SEM D-3	D3L191C40	.81361	XX	D3L217C34	.03436	XX	D3L224C34	.0647	XX
722	SEM D-4	D4L159C10	1.77182	XX	D4L213C10	.02232	XX	D4L220C10	.02636	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	2.89057	3.61066	+L722	.33141	.34652	+L722	1.29591	1.33425
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.44876	1.80967	D7L826C8	.09394	.09823	D7L827C8	.22003	.22654
726	TONS ORE D-7	D7L923C8	.89329	1.11583	D7L926C8	.15676	.1639	D7L927C8	.36714	.37801
727	TONS OMT D-7	D7L1023C8	7.95755	9.93993	D7L1026C8	.2081	.21759	D7L1027C8	.30125	.31017
728	CM(RC)D-7	D7L1208C8	.00842059	.01052	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	30.48679	38.08164	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	29.62853	37.00957	D7L724C8	2.22927	2.3309	D7L725C8	3.68621	3.79527
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.03936	.04116	D7L431C8	.03716	.03826
732	OTCUD D-7	D7L583C8	3.46911	4.33334	D7L624C8	3.17422	3.31893	D7L631C8	.72586	.74734
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	886.8551	1107	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01011	.01262	D6L228C16	.02627	.03282	D6L228C21	1.27129	1.58799
803	BOX EQUIPPED	D6L328C13	.03965	.04953	D6L328C16	.1031	.12878	D6L328C21	4.33869	5.41954
804	GONDOLA PLAIN	D6L428C13	.02079	.02597	D6L428C16	.05406	.06753	D6L428C21	1.56243	1.95166
805	GONDOLA EQUIPPED	D6L528C13	.06628	.08279	D6L528C16	.17233	.21526	D6L528C21	5.29558	6.61481
806	HOPPER COVERED	D6L628C13	.03742	.04675	D6L628C16	.0973	.12154	D6L628C21	4.10338	5.12561
807	HOPPER OTG	D6L728C13	.02971	.03711	D6L728C16	.07724	.09649	D6L728C21	1.67735	2.09522
808	HOPPER OTS	D6L828C13	.02915	.03642	D6L828C16	.0758	.09468	D6L828C21	.97527	1.21823
809	REFR-M	D6L928C13	.00448558	.00560303	D6L928C16	.01166	.01457	D6L928C21	.60827	.7598
810	REFR-NM	D6L1028C13	.01341	.01675	D6L1028C16	.03486	.04354	D6L1028C21	1.87528	2.34244
811	FLAT-TOFC	D6L1128C13	.0032202	.00402242	D6L1128C16	.00837254	.01046	D6L1128C21	.17856	.22305
812	FLAT-MULTI	D6L1228C13	.02227	.02782	D6L1228C16	.05791	.07233	D6L1228C21	2.06574	2.58036
813	FLAT-GEN	D6L1328C13	.05118	.06394	D6L1328C16	.13308	.16623	D6L1328C21	7.39776	9.24068
814	FLAT-OTHER	D6L1428C13	.02376	.02968	D6L1428C16	.06178	.07717	D6L1428C21	2.74788	3.43243
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.02571	.03211	D6L1528C16	.06684	.08349	D6L1528C21	5.03827	6.2934
818	AUTO RACK	D6L1628C13	.17217	.21506	D6L1628C16	.44765	.55917	D6L1628C21	15.96941	19.9477
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04314	.05388	D6L1924C4	.10835	.13534	D6L1924C7	4.22898	5.2825

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	1.27129	1.58799	D6L237C13	.07922	.08283	D6L237C16	.20597	.21536
803	D6L328C24	4.33869	5.41954	D6L337C13	.03408	.03563	D6L337C16	.08861	.09264
804	D6L428C24	1.56243	1.95166	D6L437C13	.02763	.02889	D6L437C16	.07184	.07512
805	D6L528C24	5.29558	6.61481	D6L537C13	.01537	.01607	D6L537C16	.03995	.04177
806	D6L628C24	4.10338	5.12561	D6L637C13	.01829	.01913	D6L637C16	.04757	.04973
807	D6L728C24	1.67735	2.09522	D6L737C13	.03823	.03998	D6L737C16	.09941	.10394
808	D6L828C24	.97527	1.21823	D6L837C13	.0337	.03524	D6L837C16	.08763	.09163
809	D6L928C24	.60827	.7598	D6L937C13	.12059	.12608	D6L937C16	.31352	.32782
810	D6L1028C24	1.87528	2.34244	D6L1037C13	.05327	.05569	D6L1037C16	.13849	.1448
811	D6L1128C24	.17856	.22305	D6L1137C13	.01985	.02075	D6L1137C16	.05161	.05396
812	D6L1228C24	2.06574	2.58036	D6L1237C13	.01523	.01592	D6L1237C16	.03959	.0414
813	D6L1328C24	7.39776	9.24068	D6L1337C13	.18582	.19429	D6L1337C16	.48312	.50515
814	D6L1428C24	2.74788	3.43243	D6L1437C13	.03077	.03217	D6L1437C16	.08	.08364
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	5.03827	6.2934	D6L1537C13	.00710128	.00742501	D6L1537C16	.01846	.01931
818	D6L1628C24	15.96941	19.9477	D6L1637C13	.21847	.22843	D6L1637C16	.56803	.59393
819	D6L1728C24	0	0	D6L1737C13	.00045079	.00047134	D6L1737C16	.00117205	.00122548
820	D6L1924C10	3.29473	4.11551	D6L1924C2	.03158	.03302	D6L1924C5	.08379	.08761

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	59.61145	62.32905	D6L237C24	59.61145	62.32905	D6L240C13	.00369104	.00380025
803	D6L337C21	12.75708	13.33866	D6L337C24	12.75708	13.33866	D6L340C13	.03779	.03891
804	D6L437C21	3.99774	4.17999	D6L437C24	3.99774	4.17999	D6L440C13	.03287	.03384
805	D6L537C21	8.26396	8.6407	D6L537C24	8.26396	8.6407	D6L540C13	.07104	.07315
806	D6L637C21	9.77923	10.22505	D6L637C24	9.77923	10.22505	D6L640C13	.03327	.03425
807	D6L737C21	5.79348	6.0576	D6L737C24	5.79348	6.0576	D6L740C13	.07293	.07509
808	D6L837C21	1.68609	1.76295	D6L837C24	1.68609	1.76295	D6L840C13	.06727	.06926
809	D6L937C21	36.62553	38.29524	D6L937C24	36.62553	38.29524	D6L940C13	.02094	.02156
810	D6L1037C21	17.69534	18.50204	D6L1037C24	17.69534	18.50204	D6L1040C13	.00561492	.00578105
811	D6L1137C21	2.98481	3.12089	D6L1137C24	2.98481	3.12089	D6L1140C13	.00155015	.00159602
812	D6L1237C21	5.58969	5.84451	D6L1237C24	5.58969	5.84451	D6L1240C13	.01417	.01459
813	D6L1337C21	96.73436	101.1443	D6L1337C24	96.73436	101.1443	D6L1340C13	.49741	.51212
814	D6L1437C21	17.88746	18.70293	D6L1437C24	17.88746	18.70293	D6L1440C13	.01391	.01432
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.49773	1.56601	D6L1537C24	1.49773	1.56601	D6L1540C13	.01156	.0119
818	D6L1637C21	38.84934	40.62043	D6L1637C24	38.84934	40.62043	D6L1640C13	.32508	.3347
819	D6L1737C21	.0534	.05584	D6L1737C24	.0534	.05584	D6L1740C13	.00003029	.00003119
820	D6L1924C8	9.30587	9.73012	D6L1924C11	7.3343	7.66866	D6L1924C3	.04358	.04487

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.0095967	.00988065	D6L240C21	.68979	.7102	D6L240C24	.68979	.7102
803	D6L340C16	.09826	.10117	D6L340C21	6.2831	6.469	D6L340C24	6.2831	6.46901
804	D6L440C16	.08547	.08799	D6L440C21	3.72216	3.83229	D6L440C24	3.72216	3.83229
805	D6L540C16	.18471	.19018	D6L540C21	9.04847	9.3162	D6L540C24	9.04847	9.3162
806	D6L640C16	.08649	.08905	D6L640C21	5.51463	5.6778	D6L640C24	5.51463	5.6778
807	D6L740C16	.18961	.19522	D6L740C21	6.06182	6.24118	D6L740C24	6.06182	6.24118
808	D6L840C16	.1749	.18008	D6L840C21	3.04141	3.1314	D6L840C24	3.04141	3.1314
809	D6L940C16	.05444	.05605	D6L940C21	4.34939	4.47808	D6L940C24	4.34939	4.47808
810	D6L1040C16	.0146	.01503	D6L1040C21	1.18672	1.22184	D6L1040C24	1.18672	1.22184
811	D6L1140C16	.0040304	.00414965	D6L1140C21	.13009	.13394	D6L1140C24	.13009	.13394
812	D6L1240C16	.03683	.03792	D6L1240C21	1.993	2.05196	D6L1240C24	1.993	2.05196
813	D6L1340C16	1.29326	1.33152	D6L1340C21	114.9337	118.3344	D6L1340C24	114.9337	118.3344
814	D6L1440C16	.03617	.03724	D6L1440C21	2.37026	2.44039	D6L1440C24	2.37026	2.44039
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03005	.03094	D6L1540C21	3.49852	3.60203	D6L1540C24	3.49852	3.60203
818	D6L1640C16	.84522	.87023	D6L1640C21	46.027	47.38884	D6L1640C24	46.027	47.38884
819	D6L1740C16	.00007875	.00008108	D6L1740C21	.00341524	.00351629	D6L1740C24	.00341524	.00351629
820	D6L1924C6	.12528	.12899	D6L1924C9	5.68248	5.85062	D6L1924C12	5.09785	5.24869

WORKTABLE D8 PART 7B (CONTINUED)

PAGE-423

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.8062	.84295
803	D6L1803C8	.18122	.18948
804	D6L1804C8	.03055	.03194
805	D6L1805C8	.0622	.06504
806	D6L1806C8	.00900188	.00941226
807	D6L1807C8	.00432339	.00452049
808	D6L1808C8	.00078573	.00082155
809	D6L1809C8	.00028216	.00029502
810	D6L1810C8	.00339192	.00354655
811	D6L1811C8	.10452	.10929
812	D6L1812C8	.26634	.27849
813	D6L1813C8	.55769	.58312
814	D6L1814C8	.33428	.34952
815	D6L1815C8	.02259	.02362
816	D6L1816C8	.01675	.01751
817	D6L1817C8	-.00101782	-.00106422
818	D6L1818C8	.00094884	.0009921
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.05316	.05559

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00249664	D8L703C4	.00121121	D8L703C6	.00269462
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.7541	D8L710C4	.00383029	D8L710C6	.00596217
104	TRAIN MILE-CREW	D8L711C2	8.71531	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	4.14065	D8L712C4	.4982	D8L712C6	.92377
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.84906	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	9.32072	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.61066	D8L723C4	.34652	D8L723C6	1.33425
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.80967	D8L725C4	.09823	D8L725C6	.22654
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.11583	D8L726C4	.1639	D8L726C6	.37801
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	9.93993	D8L727C4	.21759	D8L727C6	.31017
116	REFRIGERATED CAR MILES	D8L728C2	.01052	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.04116	D8L731C6	.03826
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	4.33334	D8L732C4	3.31893	D8L732C6	.74734
120	TCU'S LOADED AND UNLOADED	D8L730C2	37.00957	D8L730C4	2.3309	D8L730C6	3.79527
121	MVU'S LOADED AND UNLOADED	D8L729C2	38.08164	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	1107	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		SOURCE
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.01262	D8L802C10	.08283	D8L802C18	.00380025	D8L802C4	.03282	
203	BOX - EQUIPPED	D8L803C2	.04953	D8L803C10	.03563	D8L803C18	.03891	D8L803C4	.12878	
204	GONDOLA PLAIN	D8L804C2	.02597	D8L804C10	.02889	D8L804C18	.03384	D8L804C4	.06753	
205	GONDOLA - EQUIPPED	D8L805C2	.08279	D8L805C10	.01607	D8L805C18	.07315	D8L805C4	.21526	
206	HOPPER - COVERED	D8L806C2	.04675	D8L806C10	.01913	D8L806C18	.03425	D8L806C4	.12154	
207	HOPPER - OT - GENERAL	D8L807C2	.03711	D8L807C10	.03998	D8L807C18	.07509	D8L807C4	.09649	
208	HOPPER - OT - SPECIAL	D8L808C2	.03642	D8L808C10	.03524	D8L808C18	.06926	D8L808C4	.09468	
209	REFRIGERATOR - MECH.	D8L809C2	.00560303	D8L809C10	.12608	D8L809C18	.02156	D8L809C4	.01457	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01675	D8L810C10	.05569	D8L810C18	.00578105	D8L810C4	.04354	
211	FLAT - TOFC	D8L811C2	.00402242	D8L811C10	.02075	D8L811C18	.00159602	D8L811C4	.01046	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.24288	+D8L818C10	.24436	+D8L818C18	.34929	+D8L818C4	.6315	
213	FLAT - GENERAL	D8L813C2	.06394	D8L813C10	.19429	D8L813C18	.51212	D8L813C4	.16623	
214	FLAT - OTHER	D8L814C2	.02968	D8L814C10	.03217	D8L814C18	.01432	D8L814C4	.07717	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.03211	D8L817C10	.00742501	D8L817C18	.0119	D8L817C4	.08349	
218	AUTO RACKS	D8L818C2	.21506	D8L818C10	.22843	D8L818C18	.3347	D8L818C4	.55917	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00047134	D8L819C18	.00003119	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.05388	D8L820C10	.03302	D8L820C18	.04487	D8L820C4	.13534	
221	TOTAL FLAT, MULTILEVEL	L212	.24288	L212	.24436	L212	.34929	L212	.6315	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.21536	D8L802C20	.00988065	D8L802C6	1.58799	D8L802C14	62.32905	D8L802C22	.7102
203	D8L803C12	.09264	D8L803C20	.10117	D8L803C6	5.41954	D8L803C14	13.33866	D8L803C22	6.469
204	D8L804C12	.07512	D8L804C20	.08799	D8L804C6	1.95166	D8L804C14	4.17999	D8L804C22	3.83229
205	D8L805C12	.04177	D8L805C20	.19018	D8L805C6	6.61481	D8L805C14	8.6407	D8L805C22	9.3162
206	D8L806C12	.04973	D8L806C20	.08905	D8L806C6	5.12561	D8L806C14	10.22505	D8L806C22	5.6778
207	D8L807C12	.10394	D8L807C20	.19522	D8L807C6	2.09522	D8L807C14	6.0576	D8L807C22	6.24118
208	D8L808C12	.09163	D8L808C20	.18008	D8L808C6	1.21823	D8L808C14	1.76295	D8L808C22	3.1314
209	D8L809C12	.32782	D8L809C20	.05605	D8L809C6	.7598	D8L809C14	38.29524	D8L809C22	4.47808
210	D8L810C12	.1448	D8L810C20	.01503	D8L810C6	2.34244	D8L810C14	18.50204	D8L810C22	1.22184
211	D8L811C12	.05396	D8L811C20	.00414965	D8L811C6	.22305	D8L811C14	3.12089	D8L811C22	.13394
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.63533	+D8L818C20	.90815	+D8L818C6	22.52805	+D8L818C14	46.46494	+D8L818C22	49.44081
213	D8L813C12	.50515	D8L813C20	1.33152	D8L813C6	9.24068	D8L813C14	101.1443	D8L813C22	118.3344
214	D8L814C12	.08364	D8L814C20	.03724	D8L814C6	3.43243	D8L814C14	18.70293	D8L814C22	2.44039
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01931	D8L817C20	.03094	D8L817C6	6.2934	D8L817C14	1.56601	D8L817C22	3.60203
218	D8L818C12	.59393	D8L818C20	.87023	D8L818C6	19.9477	D8L818C14	40.62043	D8L818C22	47.38884
219	D8L819C12	.00122548	D8L819C20	.00008108	D8L819C6	0	D8L819C14	.05584	D8L819C22	.00351629
220	D8L820C12	.08761	D8L820C20	.12899	D8L820C6	5.2825	D8L820C14	9.73012	D8L820C22	5.85062
221	L212	.63533	L212	.90815	L212	22.52805	L212	46.46494	L212	49.44081

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0		
202	D8L802C8	1.58799	D8L802C16		62.32905	D8L802C24		.7102	D8L802C26		.84295		
203	D8L803C8	5.41954	D8L803C16		13.33866	D8L803C24		6.46901	D8L803C26		.18948		
204	D8L804C8	1.95166	D8L804C16		4.17999	D8L804C24		3.83229	D8L804C26		.03194		
205	D8L805C8	6.61481	D8L805C16		8.6407	D8L805C24		9.3162	D8L805C26		.06504		
206	D8L806C8	5.12561	D8L806C16		10.22505	D8L806C24		5.6778	D8L806C26		.00941226		
207	D8L807C8	2.09522	D8L807C16		6.0576	D8L807C24		6.24118	D8L807C26		.00452049		
208	D8L808C8	1.21823	D8L808C16		1.76295	D8L808C24		3.1314	D8L808C26		.00082155		
209	D8L809C8	.7598	D8L809C16		38.29524	D8L809C24		4.47808	D8L809C26		.00029502		
210	D8L810C8	2.34244	D8L810C16		18.50204	D8L810C24		1.22184	D8L810C26		.00354655		
211	D8L811C8	.22305	D8L811C16		3.12089	D8L811C24		.13394	D8L811C26		.10929		
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	22.52805	+D8L818C16		46.46494	+D8L818C24		49.4408	+D8L818C26		.27948		
213	D8L813C8	9.24068	D8L813C16		101.1443	D8L813C24		118.3344	D8L813C26		.58312		
214	D8L814C8	3.43243	D8L814C16		18.70293	D8L814C24		2.44039	D8L814C26		.34952		
215	XX	XX	XX		XX	XX		XX	D8L815C26		.02362		
216	XX	XX	XX		XX	XX		XX	D8L816C26		.01751		
217	D8L817C8	6.2934	D8L817C16		1.56601	D8L817C24		3.60203	D8L817C26		-.00106422		
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		19.9477			40.62043			47.38884			.0009921		
219	D8L819C8	0	D8L819C16		.05584	D8L819C24		.00351629	XX		XX		
220	D8L820C8	4.11551	D8L820C16		7.66866	D8L820C24		5.24869	D8L820C26		.05559		
221	L212	22.52805	L212		46.46494	L212		49.4408	L212		.27948		

WORKTABLE E1 PART 3

PAGE-428

OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05097
302	0113	GRAIN	ALL402C3	.03522
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	2.02862
304	012	FRESH FRUITS	ALL404C3	.08607
305	013	FRESH VEGETABLES	ALL405C3	.19411
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05894
307	10	METALLIC ORES	ALL407C3	.0701
308	11	COAL	ALL408C3	.0043408
309	14	NONMETALLIC MINERALS	ALL409C3	.01124
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10332
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.46422
313	203	CANNED FRUITS/VEG	ALL413C3	.46772
314	204	GRAIN MILL PRODUCTS	ALL414C3	.06577
315	2041	FLOUR	ALL415C3	.04607
316	2042	PREPARED FEEDS	ALL416C3	.00640055
317	2043	CEREALS	ALL417C3	.12655
318	2044	RICE	ALL418C3	.49084
319	2045	PREPARED FLOUR	ALL419C3	.25416
320	2046	CORN PRODUCTS	ALL420C3	.02643
321	2062	REFINED SUGAR	ALL421C3	.10143
322	20821	BEER	ALL422C3	.20941
323	2084	WINES	ALL423C3	.4422
324	20851	WHISKEY	ALL424C3	.17442
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04729
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.06501
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.05532
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.04264
330	2432	PLYWOOD OR VENEER	ALL430C3	.12727
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.05136
332	25	FURNITURE AND FIXTURES	ALL432C3	1.72643
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29972
334	26211	NEWSPRINT	ALL434C3	.40231
335	26213	PRINTING PAPER	ALL435C3	.7884
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.31535
337	264	COV PAPER/PAPERBOARD	ALL437C3	.04361
338	26471	SANITARY TISSUES	ALL438C3	.06801
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.10753

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04297
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00835453
342	2812	POTASSIUM OR SODIUM	ALL442C3	.0144
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10608
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06605
345		ALL OTHER CHEMICALS	ALL445C3	.05884
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01673
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.02353
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.0004371
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.0392
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02232
351	321	FLAT GLASS	ALL451C3	.00493827
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03412
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.0159
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.10556
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.09719
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.99978
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.04125
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.57033
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.5547
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.57348
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.78966
362	351	ENGINES/TURBINES	ALL462C3	.65623
363	352	FARM MACHINERY	ALL463C3	2.98459
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.24387
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.47596
366	36	ELECTRICAL MACHINERY	ALL466C3	.65651
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.52244
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.27781
369	365	RADIO OR TV SETS	ALL469C3	2.68889
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	2.04796
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.24096
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.80428
373	37112	MOTOR TRUCKS	ALL473C3	1.40325
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.82535
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.06553
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.06001
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.07682
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.07389
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.8718
381	48	HAZARDOUS MATERIALS	ALL481C3	.04144
382	XX	ALL OTHERS	ALL482C3	.39512

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

PAGE-430

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.3	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.2	B3L802C3		2.02092	B3L818C3		1.96958	
103	BOX - EQUIPPED	A1L503C4	36.1	B3L803C3		1.97104	B3L819C3		1.78766	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.92902	B3L820C3		1.9597	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.2025	B3L821C3		1.85767	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.05761	B3L822C3		1.9467	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.00438	B3L823C3		1.98631	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.04679	B3L824C3		1.97418	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.92255	B3L825C3		1.60185	
110	REFRIG - NM	A1L510C4	43.3	B3L810C3		1.9525	B3L826C3		1.9178	
111	FLAT - TOFC	A1L511C4	59.5	B3L811C3		1.1219	B3L827C3		1.11088	
112	FLAT - MULTILEVEL	A1L512C4	54.4	B3L812C3		1.62907	B3L828C3		1.53935	
113	FLAT - GENERAL	A1L513C4	32.9	B3L813C3		2.37588	B3L829C3		1.78082	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.06047	B3L830C3		1.99361	
115	TANK <22,000 GAL	XX	XX	XX	XX	XX	B3L831C3		2.03317	
116	TANK >=22,000 GAL	XX	XX	XX	XX	XX	B3L832C3		2.03023	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.02055	B3L833C3		1.26902	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.7805	B3L834C3		1.76807	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.99536	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.95465	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.94232	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	2.11391	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.97987	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	1.99635	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.98796	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.75053	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.9496	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.11413	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.55067	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.27474	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	2.03267	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.03317	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.03023	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.76116	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.77281	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	613.0006	A1L562C1	200	B6L302C3	881.6092
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	613.0007	A1L563C1	200	B6L303C3	677.658
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	613.0006	A1L564C1	200	B6L304C3	1947
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	613.0006	A1L565C1	200	B6L305C3	1001
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	613.0006	A1L566C1	200	B6L306C3	1507
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	613.0006	A1L567C1	200	B6L307C3	1529
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	613.0006	A1L568C1	200	B6L308C3	1672
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	613.0006	A1L569C1	200	B6L309C3	1276
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	613.0006	A1L570C1	200	B6L310C3	929.6
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	613.0006	A1L571C1	200	B6L311C3	2442
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	613.0006	A1L572C1	200	B6L312C3	3784
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	613.0006	A1L573C1	200	B6L313C3	2810
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	613.0006	A1L574C1	200	B6L314C3	684.9781
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	613.0006	A1L575C1	200	B6L315C3	1672
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	613.0006	A1L576C1	200	B6L316C3	1451

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.81989	B6L202C36	4.30094	B6L202C37	11.72984	B6L202C38	9.38387	B6L202C39	1.95497
103	B6L203C35	7.81989	B6L203C36	4.30094	B6L203C37	11.72984	B6L203C38	9.38387	B6L203C39	1.95497
104	B6L204C35	7.81989	B6L204C36	4.30094	B6L204C37	11.72984	B6L204C38	9.38387	B6L204C39	1.95497
105	B6L205C35	7.81989	B6L205C36	4.30094	B6L205C37	11.72984	B6L205C38	9.38387	B6L205C39	1.95497
106	B6L206C35	7.81989	B6L206C36	4.30094	B6L206C37	11.72984	B6L206C38	9.38387	B6L206C39	1.95497
107	B6L207C35	7.81989	B6L207C36	4.30094	B6L207C37	11.72984	B6L207C38	9.38387	B6L207C39	1.95497
108	B6L208C35	7.8199	B6L208C36	4.30094	B6L208C37	11.72984	B6L208C38	9.38387	B6L208C39	1.95497
109	B6L209C35	7.81989	B6L209C36	4.30094	B6L209C37	11.72984	B6L209C38	9.38387	B6L209C39	1.95497
110	B6L210C35	7.81989	B6L210C36	4.30094	B6L210C37	11.72984	B6L210C38	9.38387	B6L210C39	1.95497
111	B6L211C35	7.81989	B6L211C36	4.30094	B6L211C37	11.72984	B6L211C38	9.38387	B6L211C39	1.95497
112	B6L212C35	7.81989	B6L212C36	4.30094	B6L212C37	11.72984	B6L212C38	9.38387	B6L212C39	1.95497
113	B6L213C35	7.81989	B6L213C36	4.30094	B6L213C37	11.72984	B6L213C38	9.38387	B6L213C39	1.95497
114	B6L214C35	7.81989	B6L214C36	4.30094	B6L214C37	11.72984	B6L214C38	9.38387	B6L214C39	1.95497
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.81989	B6L215C36	4.30094	B6L215C37	11.72984	B6L215C38	9.38387	B6L215C39	1.95497
118	B6L216C29 / B6L216C3	7.81989	B6L216C30 / B6L216C8	4.30094	B6L216C31 / B6L216C13	11.72984	B6L216C32 / B6L216C18	9.38387	B6L216C33 / B6L216C24	1.95497

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	24.90887
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.1559
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.31477
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.50337
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.43552
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7543
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1646
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4952
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	418792
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	585976
216		TOTAL CREW WAGES	L214 +L215	1004769
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	154477
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.5043
219		GENERAL OVERHEAD RATIO	D8L612C1	1.15126
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.46003

END_OF_WORKTABLES