

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	18671
102	TM(W)	WAY TRAIN MILES	SCH 755	11945
103	TM(T)	THROUGH TRAIN MILES	SCH 755	43273
104	TM	TRAIN MILES-RUNNING	SCH 755	73891
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	41081
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	15017
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	109510
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	165608
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	5976
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	13082
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	19059
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	184668
113	CCM	CABOOSE MILES	SCH 755	156
114	CM	CAR MILES ALL TRAINS	SCH 755	4596620
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1682376
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	215225
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	2699019
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	33570128
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	138727072
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	13793574
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	223851872
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	376372512
123	GTM	GROSS TON MILES-TOTAL	SCH 755	413737888
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	386169
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	5511
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	3082
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	190.988
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	3936
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	996.159
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	2939
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2180
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3176
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2584
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	3582
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	10493
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	16659
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	2868
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2132
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4821
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	407.063
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	517.884
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	42.186
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	10568
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	5788
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1009
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	21.19
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.835
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.717
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.958
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.7
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	8.941
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.637
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.578
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	28.337
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	37.278
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	2868

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	21408	21486	23056	21650	20040	20522	21155	21254
102	TM(W)	13545	13753	13970	14512	12745	13081	13303	13545
103	TM(T)	54409	57670	60241	60378	48841	51784	53898	55194
104	TM	89363	92910	97268	96542	81627	85388	88358	89995
105	LRM(U)	47118	46704	50236	47014	44099	44968	46285	46430
106	LRM(W)	16804	17198	17521	18044	15911	16340	16635	16917
107	LRM(T)	138130	145500	153715	151195	123820	131047	136714	139610
108	LRM	202053	209404	221474	216253	183831	192355	199635	202958
109	LWM	7241	7155	5137	7716	6609	6791	6377	6645
110	LYM	15850	15662	11243	11894	14466	14865	13959	13546
111	LSM	23092	22818	16380	19610	21075	21656	20337	20192
112	LUM	225146	232222	237854	235864	204907	214012	219972	223151
113	CCM	147	206	254	285	151.5	169.6667	190.75	209.6
114	CM	5470025	5602721	5800937	5680618	5033322	5223122	5367576	5430184
115	CM(U)	1944808	1887711	1939686	1813444	1813592	1838298	1863645	1853605
116	CM(W)	236297	241870	253611	256538	225761	231130	236750	240708
117	CM(T)	3288920	3473140	3607640	3610636	2993969	3153693	3267179	3335871
118	GTM(L)	40428360	41660948	43586140	42178860	36999244	38553144	39811392	40284888
119	GTM(U)	158582208	154544144	158825680	150034752	148654640	150617808	152669776	152142768
120	GTM(W)	15368343	16067711	16834420	18214884	14580958	15076543	15516012	16055786
121	GTM(T)	269412928	280768352	290890592	291146816	246632400	258011056	266230944	271214112
122	GTM(C)	443363456	451380224	466550688	459396448	409867968	423705408	434416704	439412672
123	GTM	487132576	496060672	512944096	503692160	450435232	465643712	477468800	482713472
124	TONS(R)	455582	458517	468597	465910	420875	433422	442216	446955
125	TONS(C)	7237	6234	6205	6253	6374	6327	6297	6288
126	TONS(O)	3977	3890	4155	3522	3530	3650	3776	3725
127	TONS(M)	178.955	328.879	187.478	422.296	184.9715	232.9407	221.575	261.7192
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	5001	5070	5401	5544	4468	4669	4852	4990
130	TH(W)	1206	1192	856.1711	1286	1101	1131	1062	1107
131	TH(U)	3794	3878	4545	4258	3367	3537	3789	3883
132	TH(Y)	2641	2610	1873	1982	2411	2477	2326	2257
133	TH(S)	3848	3803	2730	3268	3512	3609	3389	3365
134	A114105	2851	2822	3152	2071	2717	2752	2852	2696
135	A114205	4122	4395	4643	8738	3852	4033	4185	5096
136	A114305	12300	12976	13342	8300	11397	11923	12278	11482
137	CL	19274	20193	21138	19110	17967	18709	19316	19275
138	T(CUH)	3105	3162	3353	3351	2986	3045	3122	3168
139	M(VUH)	3173	4195	4540	4696	2653	3167	3510	3747
140	CLOT-R	5632	5840	6098	6036	5227	5431	5598	5686
141	CLOR-R	494.195	508.445	509.18	500.588	450.629	469.901	479.7208	483.8942
142	CLRT-R	625.468	609.753	631.678	670.873	571.6761	584.3684	596.1958	611.1312
143	CLRF-R	41.723	40.245	43.857	41.442	41.9545	41.38467	42.00275	41.8906
144	CLOT	12385	12798	13338	13244	11476	11917	12272	12467
145	CLOR	6794	6998	7283	7249	6291	6527	6716	6822
146	CLRF	1203	1198	1228	1254	1106	1137	1159	1178
147	MR	21.204	21.166	21.114	21.357	21.197	21.18667	21.1685	21.2062
148	T(X)	4.834	4.833	4.807	4.805	4.8345	4.834	4.82725	4.8228
149	T(O)	.715	.713	.708	.703	.716	.715	.71325	.7112
150	T(P)	.969	1.037	1.018	1.031	.9635	.988	.9955	1.0026
151	T(R)	27.722	27.749	27.647	27.896	27.711	27.72367	27.7045	27.7428
152	Y(ST)	8.965	8.98	8.961	9.166	8.953	8.962	8.96175	9.0026
153	WST	.637	.646	.589	.608	.637	.64	.62725	.6234
154	ST	9.602	9.626	9.55	9.774	9.59	9.602	9.589	9.626
155	T(R+W)	28.359	28.395	28.236	28.504	28.348	28.36367	28.33175	28.3662
156	T	37.324	37.375	37.197	37.67	37.301	37.32567	37.2935	37.3688
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	230.874	189.746	0	0	57.7185	84.12401
160	A117005	3105	3162	3353	3351	2986	3045	3122	3168

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	6814	SCH 755	6471	13285
203	M(BE)	BOX EQUIPPED	SCH 755	143774	SCH 755	137648	281422
204	M(GP)	GONDOLA PLAIN	SCH 755	119195	SCH 755	115663	234858
205	M(GE)	GONDOLA EQUIPPED	SCH 755	49093	SCH 755	56503	105596
206	M(HC)	HOPPER COVERED	SCH 755	139712	SCH 755	145646	285358
207	M(HOG)	HOPPER OTG	SCH 755	78282	SCH 755	76262	154544
208	M(HOS)	HOPPER OTS	SCH 755	41238	SCH 755	43832	85070
209	M(RM)	REFRIG MECH	SCH 755	15281	SCH 755	14182	29463
210	M(RN)	REFRIG NM	SCH 755	12646	SCH 755	12644	25290
211	M(FT)	FLAT TOFC	SCH 755	109505	SCH 755	11584	121089
212	M(FM)	FLAT MULTILEVEL	SCH 755	22765	SCH 755	15447	38212
213	M(FG)	FLAT GENERAL	SCH 755	327	SCH 755	296	623
214	M(FO)	FLAT OTHER	SCH 755	31248	SCH 755	31133	62381
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	5961	SCH 755	2897	8858
216	CM(PD)	TOTAL:SUM L201-215	XX	775841	XX	670208	1446049

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	8649	SCH 755	8219	16868
203		BOX EQUIPPED	SCH 755	186916	SCH 755	173444	360360
204		GONDOLA PLAIN	SCH 755	121853	SCH 755	112254	234107
205		GONDOLA EQUIPPED	SCH 755	124098	SCH 755	111981	236079
206		HOPPER COVERED	SCH 755	173823	SCH 755	178996	352819
207		HOPPER OTG	SCH 755	127660	SCH 755	121060	248720
208		HOPPER OTS	SCH 755	59698	SCH 755	61573	121271
209		REFRIG MECH	SCH 755	15835	SCH 755	13552	29387
210		REFRIG NM	SCH 755	15611	SCH 755	16155	31766
211		FLAT TOFC	SCH 755	114897	SCH 755	15862	130759
212		FLAT MULTIEVEL	SCH 755	29429	SCH 755	18145	47574
213		FLAT GENERAL	SCH 755	186	SCH 755	166	352
214		FLAT OTHER	SCH 755	40266	SCH 755	40384	80650
215		ALL OTHER CAR TYPE	SCH 755	11342	SCH 755	6062	17404
216		TOTAL:SUM L201-215	XX	1030263	XX	877853	1908116

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	3	SCH 755	0	3
202	BOX 50 FT	SCH 755	10483	SCH 755	9930	20413
203	BOX EQUIPPED	SCH 755	202394	SCH 755	189083	391477
204	GONDOLA PLAIN	SCH 755	117807	SCH 755	110346	228153
205	GONDOLA EQUIPPED	SCH 755	156081	SCH 755	134903	290984
206	HOPPER COVERED	SCH 755	191244	SCH 755	197523	388767
207	HOPPER OTG	SCH 755	141351	SCH 755	135106	276457
208	HOPPER OTS	SCH 755	61684	SCH 755	63826	125510
209	REFRIG MECH	SCH 755	14630	SCH 755	12567	27197
210	REFRIG NM	SCH 755	19139	SCH 755	18775	37914
211	FLAT TOFC	SCH 755	124654	SCH 755	21092	145746
212	FLAT MULTILEVEL	SCH 755	34641	SCH 755	20101	54742
213	FLAT GENERAL	SCH 755	317	SCH 755	312	629
214	FLAT OTHER	SCH 755	46664	SCH 755	45969	92633
215	ALL OTHER CAR TYPE	SCH 755	5416	SCH 755	2032	7448
216	TOTAL:SUM L201-215	XX	1126508	XX	961565	2088073

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	10442	SCH 755	9537	19979
203	BOX EQUIPPED	SCH 755	224628	SCH 755	206345	430973
204	GONDOLA PLAIN	SCH 755	129177	SCH 755	119200	248377
205	GONDOLA EQUIPPED	SCH 755	190291	SCH 755	161976	352267
206	HOPPER COVERED	SCH 755	193758	SCH 755	195667	389425
207	HOPPER OTG	SCH 755	151227	SCH 755	148015	299242
208	HOPPER OTS	SCH 755	72547	SCH 755	71474	144021
209	REFRIG MECH	SCH 755	15931	SCH 755	14800	30731
210	REFRIG NM	SCH 755	31701	SCH 755	30669	62370
211	FLAT TOFC	SCH 755	142305	SCH 755	28273	170578
212	FLAT MULTILEVEL	SCH 755	37758	SCH 755	21284	59042
213	FLAT GENERAL	SCH 755	233	SCH 755	168	401
214	FLAT OTHER	SCH 755	54021	SCH 755	52245	106266
215	ALL OTHER CAR TYPE	SCH 755	6591	SCH 755	2882	9473
216	TOTAL:SUM L201-215	XX	1260610	XX	1062535	2323145

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	9377	SCH 755	8065	17442
203	BOX EQUIPPED	SCH 755	238129	SCH 755	207603	445732
204	GONDOLA PLAIN	SCH 755	134780	SCH 755	123266	258046
205	GONDOLA EQUIPPED	SCH 755	205996	SCH 755	169152	375148
206	HOPPER COVERED	SCH 755	194665	SCH 755	191727	386392
207	HOPPER OTG	SCH 755	146638	SCH 755	140701	287339
208	HOPPER OTS	SCH 755	69980	SCH 755	67338	137318
209	REFRIG MECH	SCH 755	17422	SCH 755	16555	33977
210	REFRIG NM	SCH 755	32326	SCH 755	29779	62105
211	FLAT TOFC	SCH 755	127296	SCH 755	22703	149999
212	FLAT MULTILEVEL	SCH 755	37090	SCH 755	21675	58765
213	FLAT GENERAL	SCH 755	315	SCH 755	259	574
214	FLAT OTHER	SCH 755	52306	SCH 755	49962	102268
215	ALL OTHER CAR TYPE	SCH 755	17187	SCH 755	7082	24269
216	TOTAL:SUM L201-215	XX	1283507	XX	1055867	2339374

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	1	0	1
202	BOX 50 FT	7731	7345	15076	8648	8206	16855
203	BOX EQUIP	165345	155546	320891	177694	166725	344419
204	GONDOLA PLAIN	120524	113958	234482	119618	112754	232372
205	GONDOLA EQUIPPED	86595	84242	170837	109757	101129	210886
206	HOPPER COVERED	156767	162321	319088	168259	174055	342314
207	HOPPER OTG	102971	98661	201632	115764	110809	226573
208	HOPPER OTS	50468	52702	103170	54206	56410	110617
209	REFER MECH	15558	13867	29425	15248	13433	28682
210	REFER NON MECH	14128	14399	28528	15798	15858	31656
211	FLAT TOFC	112201	13723	125924	116352	16179	132531
212	FLAT MULTILEVEL	26097	16796	42893	28945	17897	46842
213	FLAT GENERAL	256.5	231	487.5	276.6667	258	534.67
214	FLAT OTHER	35757	35758	71515	39392	39162	78554
215	ALL OTHER	8651	4479	13131	7573	3663	11236
216	TOTAL	903052	774030	1677082	977537	836542	1814079

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	0	.75	.6	0	.6
202	BOX 50 FT	9097	8539	17636	9153	8444	17597
203	BOX EQUIP	189428	176630	366058	199168	182824	381992
204	GONDOLA PLAIN	122008	114365	236373	124562	116145	240708
205	GONDOLA EQUIPPED	129890	116340	246231	145111	126903	272014
206	HOPPER COVERED	174634	179458	354092	178640	181911	360552
207	HOPPER OTG	124630	120110	244740	129031	124228	253260
208	HOPPER OTS	58791	60176	118968	61029	61608	122638
209	REFER MECH	15419	13775	29194	15819	14331	30151
210	REFER NON MECH	19774	19560	39335	22284	21604	43889
211	FLAT TOFC	122840	19202	142043	123731	19902	143634
212	FLAT MULTILEVEL	31148	18744	49892	32336	19330	51667
213	FLAT GENERAL	265.75	235.5	501.25	275.6	240.2	515.8
214	FLAT OTHER	43049	42432	85482	44901	43938	88839
215	ALL OTHER	7327	3468	10795	9299	4191	13490
216	TOTAL	1048305	893040	1941345	1095345	925605	2020951

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	9629	SCH 755	7568
219	M(BE-P)	BOX EQUIPPED	SCH 755	19208	SCH 755	15413
220	M(GP-P)	GONDOLA PLAIN	SCH 755	165315	SCH 755	152759
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	37273	SCH 755	29253
222	M(HC-P)	HOPPER COVERED	SCH 755	307991	SCH 755	255816
223	M(HOG-P)	HOPPER OTG	SCH 755	95098	SCH 755	92392
224	M(HOS-P)	HOPPER OTS	SCH 755	224344	SCH 755	212798
225	M(RM-P)	REFRIG MECH	SCH 755	19661	SCH 755	10882
226	M(RN-P)	REFRIG NM	SCH 755	904	SCH 755	803
227	M(FT-P)	FLAT TOFC	SCH 755	264129	SCH 755	26148
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	149194	SCH 755	85697
229	M(FG-P)	FLAT GENERAL	SCH 755	101	SCH 755	14
230	M(FO-P)	FLAT OTHER	SCH 755	38876	SCH 755	34849
231		TANK <22,000 GAL	SCH 755	122860	SCH 755	120857
232		TANK >=22,000 GAL	SCH 755	206611	SCH 755	204997
233		ALL OTHER CAR TYPE	SCH 755	12417	SCH 755	4803
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	341888	L231+L232+L233	330657
235	CM(PL)	TOTAL:SUM L217-233	XX	1673611	XX	1255049

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	15739	SCH 755	9689
219		BOX EQUIPPED	SCH 755	20867	SCH 755	16730
220		GONDOLA PLAIN	SCH 755	197283	SCH 755	187977
221		GONDOLA EQUIPPED	SCH 755	43944	SCH 755	35208
222		HOPPER COVERED	SCH 755	334192	SCH 755	285851
223		HOPPER OTG	SCH 755	92113	SCH 755	85941
224		HOPPER OTS	SCH 755	249597	SCH 755	231708
225		REFRIG MECH	SCH 755	19559	SCH 755	11816
226		REFRIG NM	SCH 755	1475	SCH 755	1339
227		FLAT TOFC	SCH 755	279856	SCH 755	36709
228		FLAT MULTILEVEL	SCH 755	215603	SCH 755	114385
229		FLAT GENERAL	SCH 755	156	SCH 755	37
230		FLAT OTHER	SCH 755	57934	SCH 755	50349
231		TANK <22,000 GAL	SCH 755	141662	SCH 755	138425
232		TANK >=22,000 GAL	SCH 755	203279	SCH 755	202089
233		ALL OTHER CAR TYPE	SCH 755	10985	SCH 755	7702
234		ALL OTHER AND TANK	L231+L232+L233	355926	L231+L232+L233	348216
235		TOTAL:SUM L217-233	XX	1884244	XX	1415955

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED	(7)		EMPTY	(8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	19878		SCH 755	12224		32102
219	BOX EQUIPPED	SCH 755	19321		SCH 755	16067		35388
220	GONDOLA PLAIN	SCH 755	160195		SCH 755	153797		313992
221	GONDOLA EQUIPPED	SCH 755	21705		SCH 755	18186		39891
222	HOPPER COVERED	SCH 755	340028		SCH 755	296395		636423
223	HOPPER OTG	SCH 755	97586		SCH 755	92616		190202
224	HOPPER OTS	SCH 755	230549		SCH 755	221380		451929
225	REFRIG MECH	SCH 755	19973		SCH 755	12570		32543
226	REFRIG NM	SCH 755	2682		SCH 755	2504		5186
227	FLAT TOFC	SCH 755	272193		SCH 755	39730		311923
228	FLAT MULTILEVEL	SCH 755	276634		SCH 755	147262		423896
229	FLAT GENERAL	SCH 755	117		SCH 755	62		179
230	FLAT OTHER	SCH 755	68674		SCH 755	50729		119403
231	TANK <22,000 GAL	SCH 755	141088		SCH 755	137956		279044
232	TANK >=22,000 GAL	SCH 755	176380		SCH 755	178228		354608
233	ALL OTHER CAR TYPE	SCH 755	12523		SCH 755	7916		20439
234	ALL OTHER AND TANK	L231+L232+L233	329991		L231+L232+L233	324100		654091
235	TOTAL:SUM L217-233	XX	1859526		XX	1387622		3247148

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)			(11)		(12)
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	28387		SCH 755	16565		44952
219	BOX EQUIPPED	SCH 755	17746		SCH 755	16472		34218
220	GONDOLA PLAIN	SCH 755	123453		SCH 755	118738		242191
221	GONDOLA EQUIPPED	SCH 755	21947		SCH 755	19913		41860
222	HOPPER COVERED	SCH 755	338886		SCH 755	302684		641570
223	HOPPER OTG	SCH 755	92817		SCH 755	88367		181184
224	HOPPER OTS	SCH 755	200724		SCH 755	191782		392506
225	REFRIG MECH	SCH 755	19053		SCH 755	11971		31024
226	REFRIG NM	SCH 755	4434		SCH 755	4070		8504
227	FLAT TOFC	SCH 755	301948		SCH 755	50787		352735
228	FLAT MULTILEVEL	SCH 755	296833		SCH 755	158210		455043
229	FLAT GENERAL	SCH 755	131		SCH 751	134		265
230	FLAT OTHER	SCH 755	72606		SCH 755	54608		127214
231	TANK <22,000 GAL	SCH 755	147954		SCH 755	142861		290815
232	TANK >=22,000 GAL	SCH 755	154076		SCH 755	153534		307610
233	ALL OTHER CAR TYPE	SCH 755	15995		SCH 755	9276		25271
234	ALL OTHER AND TANK	L231+L232+L233	318025		L231+L232+L233	305671		623696
235	TOTAL:SUM L217-233	XX	1836990		XX	1339972		3176962

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	34487	SCH 755	17743	52230
219		BOX EQUIPPED	SCH 755	18109	SCH 755	14931	33040
220		GONDOLA PLAIN	SCH 755	116506	SCH 755	111944	228450
221		GONDOLA EQUIPPED	SCH 755	21216	SCH 755	19159	40375
222		HOPPER COVERED	SCH 755	314003	SCH 755	288181	602184
223		HOPPER OTG	SCH 755	87253	SCH 755	80978	168231
224		HOPPER OTS	SCH 755	167394	SCH 755	158357	325751
225		REFRIG MECH	SCH 755	17751	SCH 755	10384	28135
226		REFRIG NM	SCH 755	5417	SCH 755	5312	10729
227		FLAT TOFC	SCH 755	336181	SCH 755	45119	381300
228		FLAT MULTILEVEL	SCH 755	301812	SCH 755	160757	462569
229		FLAT GENERAL	SCH 755	121	SCH 755	87	208
230		FLAT OTHER	SCH 755	69118	SCH 755	52587	121705
231		TANK <22,000 GAL	SCH 755	154010	SCH 755	148681	302691
232		TANK >=22,000 GAL	SCH 755	140001	SCH 755	141337	281338
233		ALL OTHER CAR TYPE	SCH 755	16606	SCH 755	12052	28658
234		ALL OTHER AND TANK	L231+L232+L233	310617	L231+L232+L233	302070	612687
235		TOTAL:SUM L217-233	XX	1799985	XX	1267609	3067594

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	12684	8628	21312	15082	9827	24909
219	BOX EQUIPPED	20037	16071	36109	19798	16070	35868
220	GONDOLA PLAIN	181299	170368	351667	174264	164844	339108
221	GONDOLA EQUIPPED	40608	32230	72839	34307	27549	61856
222	HOPPER COVERED	321091	270833	591925	327403	279354	606757
223	HOPPER OTG	93605	89166	182772	94932	90316	185248
224	HOPPER OTS	236970	222253	459223	234830	221962	456792
225	REFER MECH	19610	11349	30959	19731	11756	31487
226	REFER NON MECH	1189	1071	2260	1687	1548	3235
227	FLAT TOFC	271992	31428	303421	272059	34195	306255
228	FLAT MULTILEVEL	182398	100041	282439	213810	115781	329591
229	FLAT GENERAL	128.5	25.5	154	124.6667	37.66667	162.3333
230	FLAT OTHER	48405	42599	91004	55161	45309	100470
231	TANK <22,000 GAL	132261	129641	261902	135203	132412	267616
232	TANK >=22,000 GAL	204945	203543	408488	195423	195104	390528
233	ALL OTHER CARS	11701	6252	17953	11975	6807	18782
234	ALL OTHER AND TANK	348907	339436	688343	342601	334324	676926
235	TOTAL:SUM L217-233	1778927	1335502	3114429	1805793	1352875	3158669

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	18408	11511	29919	21624	12757	34381
219	BOX EQUIPPED	19285	16170	35456	19050	15922	34972
220	GONDOLA PLAIN	161561	153317	314879	152550	145043	297593
221	GONDOLA EQUIPPED	31217	25640	56857	29217	24343	53560
222	HOPPER COVERED	330274	285186	615460	327020	285785	612805
223	HOPPER OTG	94403	89829	184232	92973	88058	181032
224	HOPPER OTS	226303	214417	440720	214521	203205	417726
225	REFER MECH	19561	11809	31371	19199	11524	30724
226	REFER NON MECH	2373	2179	4552	2982	2805	5788
227	FLAT TOFC	279531	38343	317875	290861	39698	330560
228	FLAT MULTILEVEL	234566	126388	360954	248015	133262	381277
229	FLAT GENERAL	126.25	61.75	188	125.2	66.80001	192
230	FLAT OTHER	59522	47633	107156	61441	48624	110066
231	TANK <22,000 GAL	138391	135024	273415	141514	137756	279270
232	TANK >=22,000 GAL	185086	184712	369798	176069	176037	352106
233	ALL OTHER CARS	12980	7424	20404	13705	8349	22055
234	ALL OTHER AND TANK	336457	327161	663618	331289	322142	653432
235	TOTAL: SUM L217-233	1813592	1349649	3163242	1810871	1333241	3144112

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	16443	L202C2+L218C2		14039		30482
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	162982	L203C2+L219C2		153061		316043
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	284510	L204C2+L220C2		268422		552932
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	86366	L205C2+L221C2		85756		172122
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	447703	L206C2+L222C2		401462		849165
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	173380	L207C2+L223C2		168654		342034
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	265582	L208C2+L224C2		256630		522212
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	34942	L209C2+L225C2		25064		60006
245	M(RN-T)	REFRIG NM	L210C1+L226C1	13550	L210C2+L226C2		13447		26997
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	373634	L211C2+L227C2		37732		411366
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	171959	L212C2+L228C2		101144		273103
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	428	L213C2+L229C2		310		738
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	70124	L214C2+L230C2		65982		136106
250		TANK <22,000 GAL	L231C1	122860	L231C2		120857		243717
251		TANK >=22,000 GAL	L232C1	206611	L232C2		204997		411608
252		ALL OTHER CAR TYPE	L215C1+L233C1	18378	L215C2+L233C2		7700		26078
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	347849	L215C2+L234C2		333554		681403
254	CM(L-E)	TOTAL	L216C1+L235C1	2449452	L216C2+L235C2		1925257		4374709

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	24388	L202C5 +L218C5		17908		42296
238		BOX EQUIPPED	L203C4 +L219C4	207783	L203C5 +L219C5		190174		397957
239		GONDOLA PLAIN	L204C4 +L220C4	319136	L204C5 +L220C5		300231		619367
240		GONDOLA EQUIPPED	L205C4 +L221C4	168042	L205C5 +L221C5		147189		315231
241		HOPPER COVERED	L206C4 +L222C4	508015	L206C5 +L222C5		464847		972862
242		HOPPER OTG	L207C4 +L223C4	219773	L207C5 +L223C5		207001		426774
243		HOPPER OTS	L208C4 +L224C4	309295	L208C5 +L224C5		293281		602576
244		REFRIG MECH	L209C4 +L225C4	35394	L209C5 +L225C5		25368		60762
245		REFRIG NM	L210C4 +L226C4	17086	L210C5 +L226C5		17494		34580
246		FLAT TOFC	L211C4 +L227C4	394753	L211C5 +L227C5		52571		447324
247		FLAT MULTILEVEL	L212C4 +L228C4	245032	L212C5 +L228C5		132530		377562
248		FLAT GENERAL	L213C4 +L229C4	342	L213C5 +L229C5		203		545
249		FLAT OTHER	L214C4 +L230C4	98200	L214C5 +L230C5		90733		188933
250		TANK <22,000 GAL	L231C4	141662	L231C5		138425		280087
251		TANK >=22,000 GAL	L232C4	203279	L232C5		202089		405368
252		ALL OTHER CAR TYPE	L215C4 +L233C4	22327	L215C5 +L233C5		13764		36091
253		ALL OTHER PLUS TANK	L215C4 +L234C4	367268	L215C5 +L234C5		354278		721546
254		TOTAL	L216C4 +L235C4	2914507	L216C5 +L235C5		2293808		5208315

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	3	L201C8 +L217C8		0	3
237	BOX 50 FT	L202C7 +L218C7	30361	L202C8 +L218C8		22154	52515
238	BOX EQUIPPED	L203C7 +L219C7	221715	L203C8 +L219C8		205150	426865
239	GONDOLA PLAIN	L204C7 +L220C7	278002	L204C8 +L220C8		264143	542145
240	GONDOLA EQUIPPED	L205C7 +L221C7	177786	L205C8 +L221C8		153089	330875
241	HOPPER COVERED	L206C7 +L222C7	531272	L206C8 +L222C8		493918	1025190
242	HOPPER OTG	L207C7 +L223C7	238937	L207C8 +L223C8		227722	466659
243	HOPPER OTS	L208C7 +L224C7	292233	L208C8 +L224C8		285206	577439
244	REFRIG MECH	L209C7 +L225C7	34603	L209C8 +L225C8		25137	59740
245	REFRIG NM	L210C7 +L226C7	21821	L210C8 +L226C8		21279	43100
246	FLAT TOFC	L211C7 +L227C7	396847	L211C8 +L227C8		60822	457669
247	FLAT MULTILEVEL	L212C7 +L228C7	311275	L212C8 +L228C8		167363	478638
248	FLAT GENERAL	L213C7 +L229C7	434	L213C8 +L229C8		374	808
249	FLAT OTHER	L214C7 +L230C7	115338	L214C8 +L230C8		96698	212036
250	TANK <22,000 GAL	L231C7	141088	L231C8		137956	279044
251	TANK >=22,000 GAL	L232C7	176380	L232C8		178228	354608
252	ALL OTHER CAR TYPE	L215C7 +L233C7	17939	L215C8 +L233C8		9948	27887
253	ALL OTHER PLUS TANK	L215C7 +L234C7	335407	L215C8 +L234C8		326132	661539
254	TOTAL	L216C7 +L235C7	2986034	L216C8 +L235C8		2349187	5335221

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	38829	L202C11+L218C11		26102	64931
238	BOX EQUIPPED	L203C10+L219C10	242374	L203C11+L219C11		222817	465191
239	GONDOLA PLAIN	L204C10+L220C10	252630	L204C11+L220C11		237938	490568
240	GONDOLA EQUIPPED	L205C10+L221C10	212238	L205C11+L221C11		181889	394127
241	HOPPER COVERED	L206C10+L222C10	532644	L206C11+L222C11		498351	1030995
242	HOPPER OTG	L207C10+L223C10	244044	L207C11+L223C11		236382	480426
243	HOPPER OTS	L208C10+L224C10	273271	L208C11+L224C11		263256	536527
244	REFRIG MECH	L209C10+L225C10	34984	L209C11+L225C11		26771	61755
245	REFRIG NM	L210C10+L226C10	36135	L210C11+L226C11		34739	70874
246	FLAT TOFC	L211C10+L227C10	444253	L211C11+L227C11		79060	523313
247	FLAT MULTILEVEL	L212C10+L228C10	334591	L212C11+L228C11		179494	514085
248	FLAT GENERAL	L213C10+L229C10	364	L213C11+L229C11		302	666
249	FLAT OTHER	L214C10+L230C10	126627	L214C11+L230C11		106853	233480
250	TANK <22,000 GAL	L231C10	147954	L231C11		142861	290815
251	TANK >=22,000 GAL	L232C10	154076	L232C11		153534	307610
252	ALL OTHER CAR TYPE	L215C10+L233C10	22586	L215C11+L233C11		12158	34744
253	ALL OTHER PLUS TANK	L215C10+L234C10	324616	L215C11+L234C11		308553	633169
254	TOTAL	L216C10+L235C10	3097600	L216C11+L235C11		2402507	5500107

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	43864	L202C14+L218C14	25808	69672
238	BOX EQUIPPED	L203C13+L219C13	256238	L203C14+L219C14	222534	478772
239	GONDOLA PLAIN	L204C13+L220C13	251286	L204C14+L220C14	235210	486496
240	GONDOLA EQUIPPED	L205C13+L221C13	227212	L205C14+L221C14	188311	415523
241	HOPPER COVERED	L206C13+L222C13	508668	L206C14+L222C14	479908	988576
242	HOPPER OTG	L207C13+L223C13	233891	L207C14+L223C14	221679	455570
243	HOPPER OTS	L208C13+L224C13	237374	L208C14+L224C14	225695	463069
244	REFRIG MECH	L209C13+L225C13	35173	L209C14+L225C14	26939	62112
245	REFRIG NM	L210C13+L226C13	37743	L210C14+L226C14	35091	72834
246	FLAT TOFC	L211C13+L227C13	463477	L211C14+L227C14	67822	531299
247	FLAT MULTILEVEL	L212C13+L228C13	338902	L212C14+L228C14	182432	521334
248	FLAT GENERAL	L213C13+L229C13	436	L213C14+L229C14	346	782
249	FLAT OTHER	L214C13+L230C13	121424	L214C14+L230C14	102549	223973
250	TANK <22,000 GAL	L231C13	154010	L231C14	148681	302691
251	TANK >=22,000 GAL	L232C13	140001	L232C14	141337	281338
252	ALL OTHER CAR TYPE	L215C13+L233C13	33793	L215C14+L233C14	19134	52927
253	ALL OTHER PLUS TANK	L215C13+L234C13	327804	L215C14+L234C14	309152	636956
254	TOTAL	L216C13+L235C13	3083492	L216C14+L235C14	2323476	5406968

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	1	0	1
237	BOX 50 FT	20415	15973	36389	23730	18033	41764
238	BOX EQUIPPED	185382	171617	357000	197493	182795	380288
239	GONDOLA PLAIN	301823	284326	586149	293882	277598	571481
240	GONDOLA EQUIPPED	127204	116472	243676	144064	128678	272742
241	HOPPER COVERED	477859	433154	911013	495663	453409	949072
242	HOPPER OTG	196576	187827	384404	210696	201125	411822
243	HOPPER OTS	287438	274955	562394	289036	278372	567409
244	REFER MECH	35168	25216	60384	34979	25189	60169
245	REFER NONMECH	15318	15470	30788	17485	17406	34892
246	FLAT TOFC	384193	45151	429345	388411	50375	438786
247	FLAT MULTI	208495	116837	325332	242755	133679	376434
248	FLAT GENERAL	385	256.5	641.5	401.3334	295.6667	697
249	FLAT OTHER	84162	78357	162519	94554	84471	179025
250	TANK <22,000 GAL	132261	129641	261902	135203	132412	267616
251	TANK >=22,000 GAL	204945	203543	408488	195423	195104	390528
252	ALL OTHER CAR TYPES	20352	10732	31084	19548	10470	30018
253	ALL OTHER PLUS TANK	357558	343916	701474	350174	337988	688162
254	TOTAL	2681979	2109532	4791512	2783331	2189417	4972748

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	0	.75	.6	0	.6
237	BOX 50 FT	27505	20050	47556	30777	21202	51979
238	BOX EQUIPPED	208713	192800	401514	218218	198747	416965
239	GONDOLA PLAIN	283569	267683	551253	277112	261188	538301
240	GONDOLA EQUIPPED	161108	141980	303088	174328	151246	325575
241	HOPPER COVERED	504908	464644	969553	505660	467697	973357
242	HOPPER OTG	219033	209939	428973	222005	212287	434292
243	HOPPER OTS	285095	274593	559688	275551	264813	540364
244	REFER MECH	34980	25585	60565	35019	25855	60875
245	REFER NONMECH	22148	21739	43887	25267	24410	49677
246	FLAT TOFC	402371	57546	459918	414592	59601	474194
247	FLAT MULTI	265714	145132	410847	280351	152592	432944
248	FLAT GENERAL	392	297.25	689.25	400.8	307	707.8
249	FLAT OTHER	102572	90066	192638	106342	92563	198905
250	TANK <22,000 GAL	138391	135024	273415	141514	137756	279270
251	TANK >=22,000 GAL	185086	184712	369798	176069	176037	352106
252	ALL OTHER CAR TYPES	20307	10892	31200	23004	12540	35545
253	ALL OTHER PLUS TANK	343785	330629	674414	340588	326333	666922
254	TOTAL	2861898	2242689	5104588	2906217	2258847	5165064

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.153	5.319	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.954	2.392	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	2.107	7.711	9.818
305	EQUIPPED BOX CARS	CS54-1,L6+L11	111.674	168.307	279.98
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	299.302	283.85	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.299	1.214	XX
308	PLAIN GONDOLA CARS	L306+L307	300.601	285.064	585.67
309	EQUIPPED GONDOLA CARS	CS54-1,L18	108.412	106.028	214.44
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	24.588	25.258	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	100.561	149.89	XX
312	COVERED HOPPER CARS	L310+L311	125.149	175.148	300.3
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	163.6	171.285	334.89
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	229.585	231.456	461.04
315	REFER CARS-NON MECH	CS54-1,L12	2.001	11.726	13.727
316	REFRIGERATED CARS MECH	CS54-1,L13	1.337	15.75	17.087
317	FLAT-TOFC/COFC	CS54-1,L25	123.334	125.705	249.04
318	FLAT-MULTILEVEL	CS54-1,L24	21.466	22.025	43.491
319	FLAT-GEN SERV	CS54-1,L23	.079	.15	.229
320	FLAT-OTHER	CS54-1,L26	26.183	40.933	67.116
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	4.005	4.071	XX
323	ALL OTHER INCLUDING TANK	L321+L322	4.005	4.071	8.076
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1219	1365	2584

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	2.141	6.906	XX	CS54-1,L2+L3	4.091	9.318
303	CS54-1,L4	.686	3.213	XX	CS54-1,L4	.504	3.41
304	L302+L303	2.827	10.119	12.946	L302+L303	4.595	12.728
305	CS54-1,L6+L11	148.295	220.023	368.318	CS54-1,L6+L11	168.998	254.305
306	CS54-1,L15+L17	290.321	286.831	XX	CS54-1,L15+L17	323.925	315.332
307	CS54-1,L16	.247	.775	XX	CS54-1,L16	.219	.477
308	L306+L307	290.568	287.606	578.174	L306+L307	324.144	315.809
309	CS54-1,L18	234.136	228.786	462.922	CS54-1,L18	347.619	335.154
310	CS54-1,L8	37.092	39.012	XX	CS54-1,L8	44.459	48.617
311	CS54-1,L9	127.464	170.128	XX	CS54-1,L9	145.733	185.181
312	L310+L311	164.556	209.14	373.696	L310+L311	190.192	233.798
313	CS54-1,L20	258.726	271.904	530.63	CS54-1,L20	313.015	315.872
314	CS54-1,L21	292.045	304.082	596.127	CS54-1,L21	330.367	331.678
315	CS54-1,L12	2.969	15.101	18.07	CS54-1,L12	5.142	18.227
316	CS54-1,L13	2.348	15.011	17.359	CS54-1,L13	2.519	14.647
317	CS54-1,L25	130.578	130.488	261.066	CS54-1,L25	139.1	141.145
318	CS54-1,L24	27.468	29.153	56.621	CS54-1,L24	30.113	33.786
319	CS54-1,L23	.117	.151	.268	CS54-1,L23	.168	.197
320	CS54-1,L26	32.632	54.725	87.357	CS54-1,L26	34.493	63.676
321	CS54-1,L28	.024	.001	XX	CS54-1,L28	.024	.001
322	CS54-1,L29	4.283	4.115	XX	CS54-1,L29	4.283	4.432
323	L321+L322	4.307	4.116	8.423	L321+L322	4.307	4.433
324	TOTAL	1591	1780	3371	TOTAL	1894	2075

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE CODE	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	REPORT *	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	C13+C14
		(10)	(11)	(12)	REPORT *	(13)	(14)	(15)
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
302	CS54-1,L2+L3	4.659	9.774	XX	CS54-1,L2+L3	4.495	9.119	XX
303	CS54-1,L4	.275	2.586	XX	CS54-1,L4	.429	2.249	XX
304	L302+L303	4.934	12.36	17.294	L302+L303	4.924	11.368	16.292
305	CS54-1,L6+L11	190.037	283.853	473.89	CS54-1,L6+L11	208.86	309.714	518.574
306	CS54-1,L15+L17	351.733	347.645	XX	CS54-1,L15+L17	367.326	369.794	XX
307	CS54-1,L16	.172	.341	XX	CS54-1,L16	.16	.359	XX
308	L306+L307	351.905	347.986	699.891	L306+L307	367.486	370.153	737.6391
309	CS54-1,L18	458.007	455.283	913.29	CS54-1,L18	493.413	486.162	979.575
310	CS54-1,L8	56.453	60.748	XX	CS54-1,L8	75.458	81.77	XX
311	CS54-1,L9	146.105	188.298	XX	CS54-1,L9	148.475	192.933	XX
312	L310+L311	202.558	249.046	451.604	L310+L311	223.933	274.703	498.636
313	CS54-1,L20	340.422	331.893	672.315	CS54-1,L20	308.243	304.403	612.646
314	CS54-1,L21	373.099	382.01	755.109	CS54-1,L21	403.63	400.165	803.7951
315	CS54-1,L12	8.999	28.295	37.294	CS54-1,L12	9.045	28.352	37.397
316	CS54-1,L13	2.477	15.808	18.285	CS54-1,L13	1.753	18.357	20.11
317	CS54-1,L25	154.231	153.409	307.64	CS54-1,L25	152.606	150.376	302.982
318	CS54-1,L24	32.469	36.028	68.497	CS54-1,L24	33.721	36.22	69.941
319	CS54-1,L23	.233	.144	.377	CS54-1,L23	.325	.22	.545
320	CS54-1,L26	40.857	76.145	117.002	CS54-1,L26	35.818	74.086	109.904
321	CS54-1,L28	.108	0	XX	CS54-1,L28	.002	0	XX
322	CS54-1,L29	4.805	5.11	XX	CS54-1,L29	6.435	7.043	XX
323	L321+L322	4.913	5.11	10.023	L321+L322	6.437	7.043	13.48
324	TOTAL	2165	2377	4542	TOTAL	2250	2471	4721

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	11.382	13.36233	14.34525	14.7346
305	324.1495	357.2007	386.373	412.8132
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	581.9196	601.2641	625.9208	648.2644
309	338.681	453.3784	568.3562	650.6
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	336.9965	365.9943	387.3968	409.6446
313	432.7575	498.134	541.6793	555.8726
314	528.584	573.0711	618.5805	655.6234
315	15.8985	18.38867	23.115	25.9714
316	17.223	17.204	17.47425	18.0014
317	255.0525	263.45	274.4975	280.1944
318	50.056	54.67034	58.127	60.4898
319	.2485	.28733	.30975	.3568
320	77.2365	84.214	92.411	95.9096
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	8.2495	8.413	8.8155	9.7484
324	2978	3309	3617	3838

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	11.064	13.821	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.962	2.4	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	12.026	16.221	28.247
345	EQUIPPED BOX CARS	CS54-1,L6+L11	127.412	186.293	313.705
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	578.595	620.868	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	4.445	5.605	XX
348	PLAIN GONDOLA CARS	L346+L347	583.04	626.473	1209
349	EQUIPPED GONDOLA CARS	CS54-1,L18	180.784	176.866	357.65
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	63.814	71.71701	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	330.441	481.351	XX
352	COVERED HOPPER CARS	L350+L351	394.255	553.068	947.323
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	372.331	371.65	743.981
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	776.223	762.284	1538
355	REFER CARS-NON-MECH	CS54-1,L12	2.413	12.823	15.236
356	REFRIGERATED CARS MECH	CS54-1,L13	10.127	30.5	40.627
357	FLAT-TOFC/COFC	CS54-1,L25	408.732	409.177	817.909
358	FLAT-MULTILEVEL	CS54-1,L24	136.115	163.965	300.08
359	FLAT-GENERAL SERV	CS54-1,L23	.087	.16	.247
360	FLAT-OTHER	CS54-1,L26	63.596	75.5	139.096
361	TANK CAR	CS54-1,L28	239.973	387.552	XX
362	ALL OTHER CARS	CS54-1,L29	18.81	12.528	XX
363	OTHER INCLUDING TANK	L361+L362	258.783	400.08	658.8631
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3325	3785	7110

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	18.009	22.532	XX	CS54-1,L2+L3	24.194	29.895	XX			
343	CS54-1,L4	.695	3.222	XX	CS54-1,L4	.578	3.467	XX			
344	L342+L343	18.704	25.754	44.458	L342+L343	24.772	33.362	58.134			
345	CS54-1,L6+L11	165.982	240.067	406.049	CS54-1,L6+L11	186.873	275.421	462.294			
346	CS54-1,L15+L17	635.601	694.355	XX	CS54-1,L15+L17	599.26	649.417	XX			
347	CS54-1,L16	5.404	5.091	XX	CS54-1,L16	5.154	4.171	XX			
348	L346+L347	641.005	699.446	1340	L346+L347	604.414	653.588	1258			
349	CS54-1,L18	329.229	323.488	652.7171	CS54-1,L18	394.263	387.13	781.393			
350	CS54-1,L8	82.543	96.588	XX	CS54-1,L8	93.616	112.035	XX			
351	CS54-1,L9	388.641	536.481	XX	CS54-1,L9	455.073	604.0431	XX			
352	L350+L351	471.184	633.0691	1104	L350+L351	548.689	716.078	1264			
353	CS54-1,L20	499.669	496.882	996.5511	CS54-1,L20	598.804	575.795	1174			
354	CS54-1,L21	864.271	896.404	1760	CS54-1,L21	879.748	917.3801	1797			
355	CS54-1,L12	3.943	16.564	20.507	CS54-1,L12	6.959	20.965	27.924			
356	CS54-1,L13	11.335	30.593	41.928	CS54-1,L13	12.383	30.379	42.762			
357	CS54-1,L25	432.155	423.419	855.574	CS54-1,L25	427.665	423.944	851.6091			
358	CS54-1,L24	195.403	240.22	435.623	CS54-1,L24	248.142	304.48	552.622			
359	CS54-1,L23	.158	.191	.349	CS54-1,L23	.335	.348	.683			
360	CS54-1,L26	89.465	99.23501	188.7	CS54-1,L26	114.482	131.698	246.18			
361	CS54-1,L28	277.744	415.054	XX	CS54-1,L28	277.744	412.3	XX			
362	CS54-1,L29	22.828	12.115	XX	CS54-1,L29	22.828	16.499	XX			
363	L361+L362	300.572	427.169	727.741	L361+L362	300.572	428.799	729.371			
364	TOTAL	4023	4552	8575	TOTAL	4348	4899	9247			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
C10+C11			C13+C14			C13+C14		
BASED ON 1987			BASED ON 1987			BASED ON 1987		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(13)		
(12)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	34.165	38.349	XX	CS54-1,L2+L3	41.999	44.445	XX
343	CS54-1,L4	.337	2.63	XX	CS54-1,L4	.464	2.292	XX
344	L342+L343	34.502	40.979	75.48101	L342+L343	42.463	46.737	89.2
345	CS54-1,L6+L11	206.684	305.312	511.9961	CS54-1,L6+L11	225.083	329.547	554.63
346	CS54-1,L15+L17	566.652	614.877	XX	CS54-1,L15+L17	573.778	626.8011	XX
347	CS54-1,L16	4.099	3.408	XX	CS54-1,L16	2.625	2.557	XX
348	L346+L347	570.751	618.2851	1189	L346+L347	576.403	629.3581	1205
349	CS54-1,L18	501.521	504.459	1005	CS54-1,L18	534.887	534.455	1069
350	CS54-1,L8	102.104	117.056	XX	CS54-1,L8	124.578	140.441	XX
351	CS54-1,L9	454.118	604.706	XX	CS54-1,L9	455.526	601.54	XX
352	L350+L351	556.222	721.762	1277	L350+L351	580.104	741.981	1322
353	CS54-1,L20	659.479	612.152	1271	CS54-1,L20	621.536	590.434	1211
354	CS54-1,L21	887.251	926.925	1814	CS54-1,L21	885.521	891.2261	1776
355	CS54-1,L12	12.023	32.598	44.621	CS54-1,L12	12.358	33.624	45.982
356	CS54-1,L13	11.677	30.181	41.858	CS54-1,L13	13.479	31.287	44.766
357	CS54-1,L25	468.058	462.139	930.1971	CS54-1,L25	515.371	509.554	1024
358	CS54-1,L24	264.083	317.659	581.742	CS54-1,L24	281.977	331.031	613.008
359	CS54-1,L23	.468	.319	.787	CS54-1,L23	.591	.439	1.03
360	CS54-1,L26	119.306	145.925	265.231	CS54-1,L26	115.722	145.527	261.249
361	CS54-1,L28	274.54	396.943	XX	CS54-1,L28	267.578	392.291	XX
362	CS54-1,L29	24.161	18.348	XX	CS54-1,L29	26.502	21.758	XX
363	L361+L362	298.701	415.291	713.992	L361+L362	294.08	414.049	708.1291
364	TOTAL	4590	5133	9724	TOTAL	4699	5229	9928

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	36.3525	43.613	51.58	59.104
345	359.877	394.016	423.511	449.7348
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1274	1269	1249	1240
349	505.1836	597.2534	699.435	773.4164
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1025	1105	1148	1183
353	870.266	971.7104	1046	1079
354	1649	1698	1727	1737
355	17.8715	21.22234	27.072	30.854
356	41.2775	41.77234	41.79375	42.3882
357	836.7415	841.6974	863.8223	896.0428
358	367.8515	429.4417	467.5168	496.615
359	.298	.42633	.5165	.6192
360	163.898	191.3253	209.8018	220.0912
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	693.302	705.325	707.4918	707.6192
364	7843	8311	8664	8917

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.120E+09	6125454	.05097
402	0113	GRAIN	94297896	3321371	.03522
403	01195	POTATOES OTHER THAN SWEET	473555	960664	2.02862
404	012	FRESH FRUITS	645667	55574	.08607
405	013	FRESH VEGETABLES	2429234	471527	.19411
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	22334528	1316318	.05894
407	10	METALLIC ORES	9894623	693618	.0701
408	11	COAL	.769E+09	3336728	.0043408
409	14	NONMETALLIC MINERALS	.100E+09	1125245	.01124
410	20	FOOD AND KINDRED PRODUCTS	90282264	9327873	.10332
411	2011	FRESH MEATS	26146	0	0
412	202	DAIRY PRODUCTS	800404	371564	.46422
413	203	CANNED FRUITS/VEG	5692117	2662340	.46772
414	204	GRAIN MILL PRODUCTS	30448564	2002496	.06577
415	2041	FLOUR	8195773	377564	.04607
416	2042	PREPARED FEEDS	5327199	34097	.00640055
417	2043	CEREALS	285331	36109	.12655
418	2044	RICE	2318679	1138091	.49084
419	2045	PREPARED FLOUR	76577	19463	.25416
420	2046	CORN PRODUCTS	14035994	370992	.02643
421	2062	REFINED SUGAR	3785452	383958	.10143
422	20821	BEER	2371282	496564	.20941
423	2084	WINES	2055331	908868	.4422
424	20851	WHISKEY	579699	101110	.17442
425	209	MISC FOOD PREPARATIONS	27851040	1317041	.04729
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16672228	1083932	.06501
427	21	TOBACCO PRODUCTS	670	0	0
428	24	LUMBER AND WOOD EX FURNITURE	19363806	1071154	.05532
429	2421	LUMBER/DIMENSION STOCK	7536405	321385	.04264
430	2432	PLYWOOD OR VENEER	1875094	238652	.12727
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	9952307	511117	.05136
432	25	FURNITURE AND FIXTURES	665194	1148410	1.72643
433	26	PULP, PAPER AND ALLIED PRODUCTS	24853976	7449240	.29972
434	26211	NEWSPRINT	667119	268391	.40231
435	26213	PRINTING PAPER	2636347	2078504	.7884
436	263	FIBREBD/PAPERBD/PULPBD	13644917	4302913	.31535
437	264	COV PAPER/PAPERBOARD	792974	34580	.04361
438	26471	SANITARY TISSUES	250653	17047	.06801
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7112618	764852	.10753

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.146E+09	6266462	.04297
441	281	INDUSTRIAL CHEMICALS	83598568	698427	.00835453
442	2812	POTASSIUM OR SODIUM	23450860	337625	.0144
443	282	SYN FIBRES/RESINS/RUBBER	39318240	4170835	.10608
444	289	MISC CHEM PROD	6670593	440561	.06605
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	16259463	956639	.05884
446	29	PETROLEUM OR COAL PRODUCTS	35631352	596146	.01673
447	30	RUBBER AND MISC PLASTICS	1516678	35685	.02353
448	301	RUBBER TIRES/INNER TUBES	613138	268	.0004371
449	---	ALL OTHER RUBBER: L447-L448	903540	35417	.0392
450	32	STONE, CLAY AND GLASS PRODUCTS	33550518	748959	.02232
451	321	FLAT GLASS	44550	220	.00493827
452	3295	NONMETALLIC EARTH/MIN	11852265	404402	.03412
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	21653704	344337	.0159
454	33	PRIMARY METAL PRODUCTS	28300108	2987330	.10556
455	3312	PRIMARY IRON/STEEL PROD	24321348	2363853	.09719
456	3352	ALUMINUM BASIC SHAPES	479220	479114	.99978
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3499540	144363	.04125
458	34	FABRICATED METAL PRODUCTS	770876	439651	.57033
459	344	FAB STRUC METAL PROD	129635	71909	.5547
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	641241	367742	.57348
461	35	MACHINERY EXCEPT ELECTRICAL	848743	670221	.78966
462	351	ENGINES/TURBINES	286428	187964	.65623
463	352	FARM MACHINERY	100294	299336	2.98459
464	353	CONST MIN/MAT HAND MACH	159350	38861	.24387
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	302671	144060	.47596
466	36	ELECTRICAL MACHINERY	1383090	908015	.65651
467	361	ELEC TRANS/DIST EQUIP	95518	49902	.52244
468	363	HOUSEHOLD APPLIANCES	1031925	286676	.27781
469	365	RADIO OR TV SETS	74707	200879	2.68889
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180940	370558	2.04796
471	37	TRANSPORTATION EQUIPMENT	17580446	21816606	1.24096
472	37111	MOTOR PASSENGER CARS	6474073	11681024	1.80428
473	37112	MOTOR TRUCKS	4751488	6667518	1.40325
474	3714	MOTOR VEHICLE PARTS	4016249	3314824	.82535
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2338636	153240	.06553
476	44	FREIGHT FORWARDER TRAFFIC	2979516	178799	.06001
477	45	SHIPPER ASSOCIATION TRAFFIC	18996	0	0
478	46	MISC MIXED SHPTS	99719552	7659999	.07682
479	461	MISC MIXED SHPTS NEC INC TOFC	99353752	7341096	.07389
480	---	ALL OTHER MIXED SHPTS: L478-L479	365800	318903	.8718
481	48	HAZARDOUS MATERIALS	45897092	1901841	.04144
482	XX	ALL OTHERS	1031120	407417	.39512

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.3
502	BOX 50 FOOT	1.122	1.187	1.176		34.2
503	BOX EQUIPPED	1.134	1.184	1.176		36.1
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.3
511	FLAT TOFC	1.069	1.107	1.085		59.5
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.4
513	FLAT-GENERAL	1.086	1.177	1.153		32.9
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.09551
542	8.197	3.379	6.37	.527	26.143	10.803	18.473	.41323	.41323
543	85.34201	35.577	82.18801	5.434	288.449	128.633	208.541	.44595	.44595
544	614.268	67.817	84.98501	12.479	1381	177.76	779.549	.12869	.12869
545	146.094	22.633	14.915	2.122	329.736	41.792	185.764	.12674	.12674
546	436.834	63.705	98.243	7.665	1035	177.278	606.447	.17118	.17118
547	317.259	29.797	20.146	0	684.461	49.943	367.202	.07297	.07297
548	723.236	17.585	29.002	.211	1493	47.009	770.034	.03149	.03149
549	12.054	1.954	19.99	.696	46.052	23.336	34.694	.50673	.50673
550	1.929	.611	9.892	.527	14.361	11.557	12.959	.80475	.80475
551	1911	64.601	48.111	2.826	3936	118.364	2027	.03007	.03007
552	198.649	19.458	12.326	.675	429.082	33.134	231.108	.07722	.07722
553	0	.041	.052	.063	.093	.219	.156	2.35484	2.35484
554	41.948	23.691	21.855	2.869	129.442	51.284	90.363	.39619	.39619
555	324.492	56.215	69.75901	6.087	774.958	138.148	456.553	.17827	.17827
556	4821	407.063	517.884	42.186	10568	1009	5788	.09551	.09551

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.09714
542	11.266	5.584	11.008	.889	39.124	18.37	28.747	.46953	.46953
543	116.038	44.576	96.697	6.321	373.349	153.915	263.632	.41226	.41226
544	648.35	73.932	94.321	10.456	1464	189.165	827.059	.12913	.12913
545	258.551	45.713	30.836	2.366	593.651	81.281	337.466	.13692	.13692
546	475.983	77.78601	91.81901	6.655	1121	182.915	652.243	.16309	.16309
547	416.274	39.783	29.022	.939	901.353	70.683	486.018	.07842	.07842
548	830.857	17.692	66.92501	1.523	1746	87.66301	916.9971	.0502	.0502
549	10.139	2.767	18.639	.476	41.684	22.358	32.021	.53637	.53637
550	2.253	.89	11.759	.643	17.155	13.935	15.545	.8123	.8123
551	2157	63.405	51.038	1.903	4430	118.249	2274	.02669	.02669
552	303.615	32.32	20.265	1.406	659.815	55.397	357.606	.08396	.08396
553	.563	.049	0	0	1.175	.049	.612	.0417	.0417
554	66.469	27.428	21.516	2.812	181.882	54.568	118.225	.30002	.30002
555	334.596	62.269	81.749	5.336	813.21	154.69	483.95	.19022	.19022
556	5632	494.195	625.468	41.723	12385	1203	6794	.09714	.09714

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.09366
542	15.768	6.966	11.585	1.244	50.087	21.039	35.563	.42005	.42005
543	131.986	45.099	110.426	5.916	419.497	167.357	293.427	.39895	.39895
544	595.687	84.809	55	4.52	1331	148.849	740.016	.11182	.11182
545	318.284	44.896	33.902	1.718	715.366	82.234	398.8	.11495	.11495
546	529.11	82.012	102.987	6.282	1243	197.563	720.391	.15891	.15891
547	535.534	55.065	30.244	1.948	1156	89.20501	622.791	.07714	.07714
548	869.586	12.762	33.841	2.962	1785	52.527	919.1511	.02941	.02941
549	8.176	1.932	20.183	.487	38.467	23.089	30.778	.60023	.60023
550	7.008	1.525	13.11	.736	28.651	16.107	22.379	.56218	.56218
551	2079	53.183	51.951	2.415	4263	109.964	2186	.02579	.02579
552	376.101	33.557	22.439	1.529	808.198	59.054	433.626	.07307	.07307
553	0	.051	.061	.093	.112	.298	.205	2.66071	2.66071
554	74.169	30.354	28.475	4.238	207.167	67.305	137.236	.32488	.32488
555	300.18	56.285	95.548	6.153	752.193	164.139	458.166	.21821	.21821
556	5840	508.445	609.753	40.245	12798	1198	6998	.09366	.09366

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.09211
542	28.976	11.599	13.558	1.811	83.109	28.779	55.944	.34628	.34628
543	141.097	61.73	129.872	12.432	473.796	216.466	345.131	.45688	.45688
544	598.405	63.61	42.916	2.335	1303	111.196	707.2661	.08532	.08532
545	463.744	43.423	36.14	2.112	1007	83.78701	545.419	.0832	.0832
546	548.582	70.14701	103.463	8.397	1270	190.404	730.589	.14983	.14983
547	522.878	53.372	25.456	.19	1124	79.208	601.896	.07043	.07043
548	883.393	18.844	23.048	.222	1808	42.336	925.5071	.02341	.02341
549	7.851	1.224	21.437	.916	38.363	24.493	31.428	.63845	.63845
550	9.29	2.971	20.693	1.796	42.244	27.256	34.75	.6452	.6452
551	2128	64.306	60.364	4.991	4381	134.652	2257	.03073	.03073
552	418.355	34.121	18.776	1.522	889.607	55.941	472.774	.06288	.06288
553	.215	.036	.113	0	.579	.149	.364	.25734	.25734
554	81.964	29.708	33.877	1.747	227.513	67.079	147.296	.29484	.29484
555	265.697	54.091	101.964	5.387	687.449	166.829	427.139	.24268	.24268
556	6098	509.18	631.678	43.857	13338	1228	7283	.09211	.09211

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.0947
542	28.681	11.403	14.399	1.711	83.164	29.224	56.194	.3514	.3514	
543	139.662	60.688	137.931	11.748	477.943	222.115	350.029	.46473	.46473	
544	592.317	62.536	45.579	2.206	1292	112.527	702.638	.08704	.08704	
545	459.026	42.69	38.383	1.996	999.125	85.065	542.095	.08514	.08514	
546	543.001	68.964	109.883	7.934	1264	194.715	729.782	.15394	.15394	
547	517.558	52.471	27.036	.18	1114	79.867	597.245	.07165	.07165	
548	874.406	18.526	24.478	.21	1791	43.424	917.62	.02423	.02423	
549	7.771	1.203	22.767	.866	39.512	25.702	32.607	.65049	.65049	
550	9.196	2.921	21.977	1.697	43.29	28.292	35.791	.65355	.65355	
551	2106	63.221	64.109	4.716	4340	136.762	2238	.03151	.03151	
552	414.099	33.545	19.941	1.438	881.6841	56.362	469.023	.06393	.06393	
553	.213	.035	.12	0	.581	.155	.368	.26678	.26678	
554	81.13	29.207	35.979	1.651	227.446	68.488	147.967	.30112	.30112	
555	262.994	53.178	108.29	5.09	687.456	171.648	429.552	.24969	.24969	
556	6036	500.588	670.873	41.442	13244	1254	7249	.0947	.0947	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.09639
542	9.7315	4.4815	8.689	.708	32.6335	14.5865	23.61	.44698	.44698
543	100.69	40.0765	89.44251	5.8775	330.899	141.274	236.0865	.42694	.42694
544	631.309	70.8745	89.653	11.4675	1423	183.4625	803.304	.12891	.12891
545	202.3225	34.173	22.8755	2.244	461.6935	61.5365	261.615	.13328	.13328
546	456.4085	70.7455	95.031	7.16	1078	180.0965	629.345	.16697	.16697
547	366.7665	34.79	24.584	.4695	792.907	60.313	426.61	.07607	.07607
548	777.0465	17.6385	47.9635	.867	1619	67.336	843.5156	.04157	.04157
549	11.0965	2.3605	19.3145	.586	43.868	22.847	33.3575	.52081	.52081
550	2.091	.7505	10.8255	.585	15.758	12.746	14.252	.80886	.80886
551	2034	64.003	49.5745	2.3645	4183	118.3065	2150	.02828	.02828
552	251.132	25.889	16.2955	1.0405	544.4485	44.2655	294.357	.0813	.0813
553	.2815	.045	.026	.0315	.634	.134	.384	.21136	.21136
554	54.20851	25.5595	21.6855	2.8405	155.662	52.92601	104.294	.34001	.34001
555	329.544	59.242	75.754	5.7115	794.084	146.419	470.2516	.18439	.18439
556	5227	450.629	571.6761	41.9545	11476	1106	6291	.09639	.09639

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* (62)	IF C62=0. THEN L556C62 ELSE C62 THREE YR C60/C59 (63)
541	0	0	0	0	0	0	0	0	.09541
542	11.74367	5.30967	9.65433	.88667	38.45133	16.73733	27.59433	.43529	.43529
543	111.122	41.75067	96.43701	5.89033	360.4317	149.9683	255.2	.41608	.41608
544	619.435	75.51934	78.102	9.15167	1392	171.9247	782.208	.12347	.12347
545	240.9763	37.74733	26.551	2.06867	546.251	68.43567	307.3433	.12528	.12528
546	480.6424	74.501	97.683	6.86733	1133	185.9187	659.6937	.16403	.16403
547	423.0224	41.54833	26.47067	.96233	914.0637	69.94367	492.0037	.07652	.07652
548	807.893	16.013	43.256	1.56533	1675	62.39967	868.7274	.03725	.03725
549	10.123	2.21767	19.604	.553	42.06767	22.92767	32.49767	.54502	.54502
550	3.73	1.00867	11.587	.63533	20.05567	13.86633	16.961	.69139	.69139
551	2049	60.39633	50.36667	2.38133	4209	115.5257	2162	.02744	.02744
552	292.7883	28.445	18.34333	1.20333	632.365	49.195	340.78	.0778	.0778
553	.18767	.047	.03767	.052	.46	.18867	.32433	.41014	.41014
554	60.862	27.15767	23.94867	3.30633	172.8303	57.719	115.2747	.33396	.33396
555	319.756	58.25633	82.352	5.85867	780.1204	152.3257	466.223	.19526	.19526
556	5431	469.901	584.3684	41.38467	11917	1137	6527	.09541	.09541

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.09451
542	16.05175	6.882	10.63025	1.11775	49.61575	19.74775	34.68175	.39801	.39801
543	118.6158	46.7455	104.7957	7.52575	388.7727	166.5927	277.6828	.42851	.42851
544	614.1775	72.542	69.3055	7.4475	1370	156.7425	763.4726	.11439	.11439
545	296.6683	39.16625	28.94825	2.0795	661.451	72.2735	366.8623	.10927	.10927
546	497.6273	73.41251	99.128	7.24975	1167	187.04	677.4175	.16017	.16017
547	447.9863	44.50425	26.217	.76925	966.6938	72.25975	519.4768	.07475	.07475
548	826.768	16.72075	38.204	1.2295	1708	57.38375	882.9223	.03359	.03359
549	9.555	1.96925	20.06225	.64375	41.1415	23.319	32.23025	.5668	.5668
550	5.12	1.49925	13.8635	.9255	25.60275	17.21375	21.40825	.67234	.67234
551	2069	61.37375	52.866	3.03375	4252	120.3073	2186	.02829	.02829
552	324.18	29.864	18.4515	1.283	696.6755	50.8815	373.7785	.07303	.07303
553	.1945	.04425	.0565	.039	.48975	.17875	.33425	.36498	.36498
554	66.1375	27.79525	26.43075	2.9165	186.501	60.059	123.28	.32203	.32203
555	306.2413	57.215	87.255	5.74075	756.9525	155.9515	456.452	.20603	.20603
556	5598	479.7208	596.1958	42.00275	12272	1159	6716	.09451	.09451

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.09455
542	18.5776	7.7862	11.384	1.2364	56.3254	21.643	38.9842	.38425	.38425
543	122.825	49.534	111.4228	8.3702	406.6068	177.6972	292.152	.43702	.43702
544	609.8054	70.5408	64.5602	6.3992	1354	147.8994	751.3056	.10917	.10917
545	329.1398	39.871	30.8352	2.0628	728.9858	74.8318	401.9088	.10265	.10265
546	506.702	72.52281	101.279	7.3866	1187	188.575	687.8904	.15884	.15884
547	461.9006	46.0976	26.3808	.6514	996.2796	73.7812	535.0304	.07406	.07406
548	836.2956	17.0818	35.4588	1.0256	1725	54.5918	889.8619	.03165	.03165
549	9.1982	1.816	20.6032	.6882	40.8156	23.7956	32.3056	.583	.583
550	5.9352	1.7836	15.4862	1.0798	29.1402	19.4294	24.2848	.66676	.66676
551	2076	61.7432	55.1146	3.3702	4270	123.5982	2196	.02894	.02894
552	342.1638	30.6002	18.7494	1.314	733.6772	51.9776	392.8274	.07085	.07085
553	.1982	.0424	.0692	.0312	.508	.174	.341	.34252	.34252
554	69.136	28.0776	28.3404	2.6634	194.69	61.7448	128.2174	.31714	.31714
555	297.5918	56.4076	91.462	5.6106	743.0532	159.0908	451.072	.2141	.2141
556	5686	483.8942	611.1312	41.8906	12467	1178	6822	.09455	.09455

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.1559
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.49305	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.50699	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.51255	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.53098	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.5471
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	902.6684	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	928.1793	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	938.3693	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	972.0964	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1001
911	RTD REEFER TRAILER DAYS	SUM L906-910	902.6684	928.1793	938.3693	972.0964	1001
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	6627	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	6815	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	6889	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	7137	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	7354
917	NRTD OTHER TRAILER DAYS	SUM L912-916	6627	6815	6889	7137	7354
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	57.7185	84.12401

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	4405	1	3154	1	2622	1	6179	1	16360	16360
102	002	ADMIN B&B	5	2458	1	322	1	1226	1	828	1	4834	4834
103	003	ADMIN SIGNAL	5	13818	1	2750	1	9996	1	2653	1	29217	29217
104	004	ADMIN COMMUNICATIONS	5	240	1	52	1	2378	1	86	1	2756	2756
105	005	ADMIN OTHER	5	20212	1	-4892	1	2707	1	9527	1	27554	27554
106	006	ROADWAY-RUNNING	5	39133	1	4855	1	7541	1	0	0	51529	51529
107	007	ROADWAY-SWITCHING	5	5895	1	113	1	1162	1	16	1	7186	7186
108	008	TUNNELS-R	5	6	1	0	0	0	0	0	0	6	6
109	009	TUNNELS-SW	5	0	0	3024	1	0	0	0	0	3024	3024
110	010	BRIDGES-R	5	15545	1	2257	1	1079	1	3804	1	22685	22685
111	011	BRIDGES-SW	5	1	1	0	0	0	0	0	0	1	1
112	012	TIES-R	5	1379	1	1055	1	1	1	204	1	2639	2639
113	013	TIES-SW	5	3301	1	250	1	0	0	0	0	3551	3551
114	014	RAILS & OTM-R	5	58914	1	30138	1	19417	1	7970	1	116439	116439
115	015	RAILS & OTM-SW	5	8268	1	914	1	1	1	70	1	9253	9253
116	018	BALLAST-R	5	20142	1	155	1	0	0	0	0	20297	20297
117	019	BALLAST-SW	5	295	1	46	1	0	0	0	0	341	341
118	022	ROAD PROPERTY DAMAGED-R	1	2992	1	208	1	37	1	0	0	3237	3237
119	023	ROAD PROPERTY DAMAGED-SW	1	230	1	0	0	0	0	0	0	230	230
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	185	1	0	0	0	0	185	185
121	025	SIGNALS-R	5	42521	1	14248	1	5425	1	3053	1	65247	65247
122	026	SIGNALS-SW	5	13850	1	1073	1	2346	1	0	0	17269	17269
123	027	COMMUNICATION SYSTEMS	5	27275	1	3995	1	5412	1	588	1	37270	37270
124	028	ELECTRIC POWER SYSTEMS	5	1080	1	0	0	0	0	0	0	1080	1080
125	029	GRADE XINGS-R	5	12902	1	455	1	1404	1	0	0	14761	14761
126	030	GRADE XINGS-SW	5	40	1	52	1	467	1	0	0	559	559
127	031	STATION & OFFICES	5	5658	1	2451	1	4337	1	1197	1	13643	13643
128	032	SHOP BUILDING-LOCO	5	3606	1	2470	1	3184	1	209	1	9469	9469
129	033	SHOP BUILDING-F.C.	5	331	1	379	1	3418	1	0	0	4128	4128
130	034	SHOP BUILDING-O.E.	5	1999	1	3040	1	4261	1	0	0	9300	9300

C U R R E N T Y E A R													
			ANLZN PD								TOTAL	TOTAL	
			IF C1<=			MATERIALS					FREIGHT	ACCOUNT	
			RUNYRS	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE	C2+C4	
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
			(1)										
131	101	LOCOMOTIVE SERVICING	5	3410	1	124	1	0	0	0	0	3534	3534
132	102	MISCELLANEOUS BUILDINGS	5	1001	1	15	1	141	1	42	1	1199	1199
133	103	COAL TERMINALS	5	65	1	0	0	62	1	0	0	127	127
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	1	1	0	0	1491	1	0	0	1492	1492
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	0	0	0	0	1	1
138	108	OTHER SPECIAL SERVICES	5	30	1	16	1	0	0	0	0	46	46
139	109	ROADWAY MACHINES	5	1868	1	11767	1	903	1	273	1	14811	14811
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	2254	1	0	0	732	1	0	0	2986	2986
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	88170	1	88170	88170
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	1	1	1	1
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	37786	1	37786	37786
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	-6178	1	-6178	-6178
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	5224	1	5224	5224
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2612	1	2612	2612
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	30969	1	XX	XX	30969	30969
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	14277	1	XX	XX	14277	14277
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	16500	1	XX	XX	16500	16500
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	28999	1	XX	XX	28999	28999
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	19906	1	XX	XX	19906	19906
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	25	1	XX	XX	25	25
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	13	1	XX	XX	13	13
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	416762	1	416762	416762
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	210559	1	210559	210559
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	11362	1	XX	XX	11362	11362
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	52	1	XX	XX	52	52
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	6	1	XX	XX	6	6
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1	279	1	0	0	0	0	0	0	279	279
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	1928	1	3385	1	5146	1	0	0	10459	10459
179	149	W&S OTHER-SW	1	16197	1	213	1	1435	1	815	1	18660	18660
180	150	W&S OTHER-OTHER	1	242	1	669	1	2601	1	16	1	3528	3528
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	333772	XX	88938	XX	121955	XX	792466	XX	1337131	1337131
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	4713	1.0877	3793	1.0646	2655	.86089	7679	1.0847
102	002	ADMIN B&B	2749	1.0877	613	1.0646	1031	.86089	693	1.0847
103	003	ADMIN SIGNAL	13597	1.0877	2406	1.0646	7781	.86089	3204	1.0847
104	004	ADMIN COMMUNICATIONS	0	0	59	1.0646	2614	.86089	282	1.0847
105	005	ADMIN OTHER	20976	1.0877	-1718	1.0646	3396	.86089	10762	1.0847
106	006	ROADWAY-RUNNING	39090	1.0877	6724	1.0646	10529	.86089	1	1.0847
107	007	ROADWAY-SWITCHING	6100	1.0877	265	1.0646	1281	.86089	24	1.0847
108	008	TUNNELS-R	40	1.0877	99	1.0646	0	0	0	0
109	009	TUNNELS-SW	0	0	2774	1.0646	0	0	0	0
110	010	BRIDGES-R	14122	1.0877	2612	1.0646	2213	.86089	3599	1.0847
111	011	BRIDGES-SW	25	1.0877	0	0	0	0	0	0
112	012	TIES-R	1442	1.0877	966	1.0646	2	.86089	251	1.0847
113	013	TIES-SW	3954	1.0877	414	1.0646	0	0	0	0
114	014	RAILS & OTM-R	61603	1.0877	34559	1.0646	20169	.86089	11215	1.0847
115	015	RAILS & OTM-SW	8770	1.0877	1116	1.0646	1	.86089	59	1.0847
116	018	BALLAST-R	24523	1.0877	2261	1.0646	0	0	0	0
117	019	BALLAST-SW	379	1.0877	89	1.0646	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	3754	1.0877	137	1.0646	6	.86089	0	0
119	023	ROAD PROPERTY DAMAGED-SW	198	1.0877	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	41529	1.0877	17372	1.0646	5702	.86089	3196	1.0847
122	026	SIGNALS-SW	14190	1.0877	1053	1.0646	2315	.86089	0	0
123	027	COMMUNICATION SYSTEMS	28059	1.0877	6299	1.0646	11185	.86089	616	1.0847
124	028	ELECTRIC POWER SYSTEMS	1007	1.0877	0	0	0	0	0	0
125	029	GRADE XINGS-R	13084	1.0877	681	1.0646	1458	.86089	0	0
126	030	GRADE XINGS-SW	65	1.0877	55	1.0646	457	.86089	0	0
127	031	STATION & OFFICES	5607	1.0877	2649	1.0646	5465	.86089	1048	1.0847
128	032	SHOP BUILDING-LOCO	3962	1.0877	1957	1.0646	3033	.86089	141	1.0847
129	033	SHOP BUILDING-F.C.	251	1.0877	410	1.0646	3243	.86089	0	0
130	034	SHOP BUILDING-O.E.	1839	1.0877	2898	1.0646	3997	.86089	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	3961	1.0877	71	1.0646	0	0	0	0
132 102	MISCELLANEOUS BUILDINGS	1850	1.0877	32	1.0646	150	.86089	29	1.0847
133 103	COAL TERMINALS	95	1.0877	0	0	297	.86089	0	0
134 104	ORE TERMINALS	0	0	0	0	22	.86089	0	0
135 105	OTHER MARINE TERMINALS	1	1.0877	0	0	1438	.86089	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.0877	2	1.0646	0	0	0	0
138 108	OTHER SPECIAL SERVICES	34	1.0877	27	1.0646	0	0	0	0
139 109	ROADWAY MACHINES	3569	1.0877	6554	1.0646	723	.86089	2717	1.0847
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	1926	1.0877	0	0	904	.86089	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	90780	1.0847
143 113	W&S FRINGES-SW	0	0	0	0	0	0	0	0
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	41455	1.0847
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	26758	1.0847
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5588	1.0847
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2794	1.0847
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30874	.86089	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	29687	.86089	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	.86089	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37235	.86089	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19667	.86089	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	.86089	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	56	.86089	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	.86089	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	10	.86089	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	401789	1.0847
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	201926	1.0847
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	19521	.86089	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	4	.86089	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	2	.86089	XX	XX
175 145	W&S DISMANTLING-R	379	1.0877	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2003	1.0877	2863	1.0646	9886	.86089	0	0
179 149	W&S OTHER-SW	16192	1.0877	229	1.0646	1401	.86089	802	1.0847
180 150	W&S OTHER-OTHER	182	1.0877	637	1.0646	1969	.86089	10	1.0847
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	345821	XX	100958	XX	151271	XX	817418	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O												
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		PRICE		
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX	
				(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	001	ADMIN TRACK		4366	1.1098		3660	1.1788	2103	1.0284	7335	1.1188
102	002	ADMIN B&B		2814	1.1098		749	1.1788	1203	1.0284	699	1.1188
103	003	ADMIN SIGNAL		13306	1.1098		2682	1.1788	7482	1.0284	2681	1.1188
104	004	ADMIN COMMUNICATIONS		0	0		48	1.1788	3557	1.0284	343	1.1188
105	005	ADMIN OTHER		24446	1.1098		-997	1.1788	2149	1.0284	12685	1.1188
106	006	ROADWAY-RUNNING		34191	1.1098		7834	1.1788	12833	1.0284	1	1.1188
107	007	ROADWAY-SWITCHING		6089	1.1098		96	1.1788	790	1.0284	50	1.1188
108	008	TUNNELS-R		23	1.1098		6	1.1788	0	0	0	0
109	009	TUNNELS-SW		0	0		2848	1.1788	0	0	0	0
110	010	BRIDGES-R		13060	1.1098		2038	1.1788	2446	1.0284	3203	1.1188
111	011	BRIDGES-SW		88	1.1098		0	0	0	0	0	0
112	012	TIES-R		1567	1.1098		1264	1.1788	6	1.0284	201	1.1188
113	013	TIES-SW		3309	1.1098		246	1.1788	0	0	0	0
114	014	RAILS & OTM-R		57865	1.1098		28712	1.1788	13767	1.0284	8597	1.1188
115	015	RAILS & OTM-SW		7756	1.1098		1347	1.1788	2	1.0284	151	1.1188
116	018	BALLAST-R		22755	1.1098		48	1.1788	0	0	0	0
117	019	BALLAST-SW		292	1.1098		54	1.1788	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R		3599	1.1098		27	1.1788	30	1.0284	0	0
119	023	ROAD PROPERTY DAMAGED-SW		272	1.1098		0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		0	0		0	0	0	0	0	0
121	025	SIGNALS-R		39407	1.1098		14426	1.1788	5152	1.0284	3236	1.1188
122	026	SIGNALS-SW		13354	1.1098		1019	1.1788	2077	1.0284	0	0
123	027	COMMUNICATION SYSTEMS		28016	1.1098		5113	1.1788	9976	1.0284	619	1.1188
124	028	ELECTRIC POWER SYSTEMS		915	1.1098		0	0	0	0	0	0
125	029	GRADE XINGS-R		12713	1.1098		603	1.1788	1225	1.0284	0	0
126	030	GRADE XINGS-SW		37	1.1098		48	1.1788	413	1.0284	0	0
127	031	STATION & OFFICES		5486	1.1098		2159	1.1788	5652	1.0284	852	1.1188
128	032	SHOP BUILDING-LOCO		3871	1.1098		1890	1.1788	4031	1.0284	103	1.1188
129	033	SHOP BUILDING-F.C.		233	1.1098		456	1.1788	3787	1.0284	9	1.1188
130	034	SHOP BUILDING-O.E.		1621	1.1098		3361	1.1788	4122	1.0284	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	3812	1.1098	57	1.1788	0	0	0	0
132 102	MISCELLANEOUS BUILDING	1220	1.1098	29	1.1788	66	1.0284	24	1.1188
133 103	COAL TERMINALS	95	1.1098	0	0	140	1.0284	0	0
134 104	ORE TERMINALS	0	0	0	0	68	1.0284	0	0
135 105	OTHER MARINE TERMINALS	3	1.1098	0	0	956	1.0284	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	3	1.1098	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	31	1.1098	13	1.1788	0	0	0	0
139 109	ROADWAY MACHINES	3776	1.1098	2296	1.1788	727	1.0284	2356	1.1188
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	3334	1.1098	0	0	800	1.0284	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	86782	1.1188
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	44207	1.1188
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	9934	1.1188
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4575	1.1188
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2287	1.1188
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30997	1.0284	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	18505	1.0284	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.0284	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	17566	1.0284	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19984	1.0284	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.0284	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	68	1.0284	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	375304	1.1188
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	207331	1.1188
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	10558	1.0284	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.0284	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	966	1.0284	XX	XX
175 145	W&S DISMANTLING-R	376	1.1098	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1381	1.1098	3429	1.1788	10832	1.0284	0	0
179 149	W&S OTHER-SW	13673	1.1098	186	1.1788	1264	1.0284	1851	1.1188
180 150	W&S OTHER-OTHER	188	1.1098	456	1.1788	1283	1.0284	10	1.1188
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	329343	XX	86203	XX	143879	XX	775426	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	4253	1.1467	4046	1.3131	5907	1.0806	6226	1.1669
102 002	ADMIN B&B	2938	1.1467	636	1.3131	852	1.0806	696	1.1669
103 003	ADMIN SIGNAL	11952	1.1467	594	1.3131	8234	1.0806	2254	1.1669
104 004	ADMIN COMMUNICATIONS	0	0	57	1.3131	3605	1.0806	422	1.1669
105 005	ADMIN OTHER	17083	1.1467	-367	1.3131	1976	1.0806	11836	1.1669
106 006	ROADWAY-RUNNING	32565	1.1467	8755	1.3131	12736	1.0806	5	1.1669
107 007	ROADWAY-SWITCHING	5829	1.1467	159	1.3131	576	1.0806	39	1.1669
108 008	TUNNELS-R	22	1.1467	1	1.3131	0	0	0	0
109 009	TUNNELS-SW	0	0	2564	1.3131	0	0	0	0
110 010	BRIDGES-R	13024	1.1467	1777	1.3131	1513	1.0806	3172	1.1669
111 011	BRIDGES-SW	118	1.1467	0	0	0	0	0	0
112 012	TIES-R	1627	1.1467	2419	1.3131	6	1.0806	186	1.1669
113 013	TIES-SW	3003	1.1467	739	1.3131	0	0	0	0
114 014	RAILS & OTM-R	54906	1.1467	27907	1.3131	13665	1.0806	7838	1.1669
115 015	RAILS & OTM-SW	7376	1.1467	1560	1.3131	1	1.0806	146	1.1669
116 018	BALLAST-R	21763	1.1467	200	1.3131	0	0	0	0
117 019	BALLAST-SW	295	1.1467	109	1.3131	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	3391	1.1467	53	1.3131	16	1.0806	0	0
119 023	ROAD PROPERTY DAMAGED-SW	371	1.1467	1	1.3131	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	36774	1.1467	14670	1.3131	5245	1.0806	2651	1.1669
122 026	SIGNALS-SW	13072	1.1467	1157	1.3131	2699	1.0806	0	0
123 027	COMMUNICATION SYSTEMS	26058	1.1467	5425	1.3131	9079	1.0806	523	1.1669
124 028	ELECTRIC POWER SYSTEMS	896	1.1467	0	0	0	0	0	0
125 029	GRADE KINGS-R	11837	1.1467	416	1.3131	1215	1.0806	0	0
126 030	GRADE KINGS-SW	61	1.1467	56	1.3131	386	1.0806	0	0
127 031	STATION & OFFICES	5324	1.1467	1515	1.3131	5070	1.0806	844	1.1669
128 032	SHOP BUILDING-LOCO	3899	1.1467	1818	1.3131	3001	1.0806	86	1.1669
129 033	SHOP BUILDING-F.C.	342	1.1467	426	1.3131	2764	1.0806	11	1.1669
130 034	SHOP BUILDING-O.E.	1653	1.1467	3122	1.3131	3303	1.0806	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	3681	1.1467	73	1.3131	0	0	0	0
132	102 MISCELLANEOUS BUILDING	1685	1.1467	16	1.3131	31	1.0806	19	1.1669
133	103 COAL TERMINALS	48	1.1467	0	0	105	1.0806	0	0
134	104 ORE TERMINALS	0	0	0	0	93	1.0806	0	0
135	105 OTHER MARINE TERMINALS	1	1.1467	0	0	1475	1.0806	0	0
136	106 TOFC/COFC TERMINALS	0	0	908	1.3131	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.1467	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	18	1.1467	16	1.3131	0	0	0	0
139	109 ROADWAY MACHINES	3513	1.1467	-263	1.3131	811	1.0806	2501	1.1669
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	554	1.1467	0	0	212	1.0806	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	84583	1.1669
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	45404	1.1669
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	33393	1.1669
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4101	1.1669
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2051	1.1669
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	31371	1.0806	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	19722	1.0806	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.0806	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	16402	1.0806	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19502	1.0806	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.0806	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	16	1.0806	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	328100	1.1669
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	213818	1.1669
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9851	1.0806	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.0806	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	560	1.0806	XX	XX
175 145	W&S DISMANTLING-R	340	1.1467	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	2	1.1467	0	0	0	0	0	0
178 148	W&S OTHER-R	1371	1.1467	3083	1.3131	6327	1.0806	0	0
179 149	W&S OTHER-SW	13128	1.1467	256	1.3131	1566	1.0806	1805	1.1669
180 150	W&S OTHER-OTHER	208	1.1467	367	1.3131	1255	1.0806	5	1.1669
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	304982	XX	84271	XX	140688	XX	752715	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	ANNUALIZED								FREIGHT EXPENSE
		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	
101 001	ADMIN TRACK	4454	1.165	4365	1.4653	4453	1.1347	5322	1.1984	20504
102 002	ADMIN B&B	2431	1.165	726	1.4653	1860	1.1347	682	1.1984	5780
103 003	ADMIN SIGNAL	8471	1.165	366	1.4653	9170	1.1347	1831	1.1984	26876
104 004	ADMIN COMMUNICATIONS	0	0	57	1.4653	3090	1.1347	526	1.1984	3631
105 005	ADMIN OTHER	16447	1.165	-417	1.4653	2244	1.1347	6666	1.1984	33926
106 006	ROADWAY-RUNNING	31140	1.165	8342	1.4653	11143	1.1347	0	0	58880
107 007	ROADWAY-SWITCHING	5216	1.165	194	1.4653	607	1.1347	33	1.1984	7524
108 008	TUNNELS-R	19	1.165	0	0	0	0	0	0	47.23495
109 009	TUNNELS-SW	0	0	2416	1.4653	0	0	0	0	3248
110 010	BRIDGES-R	12337	1.165	1555	1.4653	909	1.1347	3140	1.1984	22735
111 011	BRIDGES-SW	269	1.165	0	0	0	0	0	0	114.9105
112 012	TIES-R	1140	1.165	2205	1.4653	6	1.1347	80	1.1984	3779
113 013	TIES-SW	2597	1.165	661	1.4653	0	0	0	0	4132
114 014	RAILS & OTM-R	51954	1.165	27855	1.4653	11728	1.1347	7923	1.1984	123852
115 015	RAILS & OTM-SW	7544	1.165	1320	1.4653	1	1.1347	111	1.1984	10389
116 018	BALLAST-R	20179	1.165	965	1.4653	0	0	0	0	24965
117 019	BALLAST-SW	397	1.165	50	1.4653	0	0	0	0	450.5754
118 022	ROAD PROPERTY DAMAGED-R	3881	1.165	64	1.4653	25	1.1347	0	0	3237
119 023	ROAD PROPERTY DAMAGED-SW	465	1.165	0	0	0	0	0	0	230
120 024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	185
121 025	SIGNALS-R	37710	1.165	13968	1.4653	4839	1.1347	2418	1.1984	69985
122 026	SIGNALS-SW	12448	1.165	993	1.4653	2199	1.1347	0	0	18370
123 027	COMMUNICATION SYSTEMS	23379	1.165	5640	1.4653	3512	1.1347	600	1.1984	44098
124 028	ELECTRIC POWER SYSTEMS	927	1.165	0	0	0	0	0	0	1059
125 029	GRADE KINGS-R	12224	1.165	602	1.4653	952	1.1347	0	0	15737
126 030	GRADE KINGS-SW	61	1.165	55	1.4653	365	1.1347	0	0	546.0946
127 031	STATION & OFFICES	5429	1.165	1190	1.4653	5034	1.1347	775	1.1984	14613
128 032	SHOP BUILDING-LOCO	3206	1.165	2311	1.4653	2748	1.1347	107	1.1984	9995
129 033	SHOP BUILDING-F.C.	547	1.165	436	1.4653	2239	1.1347	9	1.1984	4021
130 034	SHOP BUILDING-O.E.	1754	1.165	2658	1.4653	3244	1.1347	0	0	9401

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	2539	1.165		83	1.4653	0	0	0	3922
132	102	MISCELLANEOUS BUILDINGS	1107	1.165		17	1.4653	78	1.1347	16	1.1984
133	103	COAL TERMINALS	36	1.165		0	0	168	1.1347	0	0
134	104	ORE TERMINALS	0	0		0	0	142	1.1347	0	0
135	105	OTHER MARINE TERMINALS	0	0		-8	1.4653	1038	1.1347	0	0
136	106	TOFC/COFC TERMINALS	5	1.165		714	1.4653	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0		0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	12	1.165		18	1.4653	0	0	0	0
139	109	ROADWAY MACHINES	2904	1.165		1	1.4653	938	1.1347	1759	1.1984
140	110	SMALL TOOLS & SUPPLIES	0	0		0	0	0	0	0	0
141	111	SNOW REMOVAL	2665	1.165		0	0	503	1.1347	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	83897	1.1984	
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0	
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	39829	1.1984	
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	25048	1.1984	
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2408	1.1984	
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	1204	1.1984	
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30418	1.1347	XX	XX	
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	26537	1.1347	XX	XX	
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.1347	XX	XX	
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	20840	1.1347	XX	XX	
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX	
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	15290	1.1347	XX	XX	
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.1347	XX	XX	
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	1.1347	XX	XX	
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3	1.1347	XX	XX	
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3	1.1347	XX	XX	
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	324499	1.1984	416762
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0	0
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	214241	1.1984	210559
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9210	1.1347	XX	XX	11362
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	52
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.1347	XX	XX	6
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	212	1.1347	XX	XX	0
175	145	W&S DISMANTLING-R	372	1.165	0	0	0	0	0	0	279
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1560	1.165	2136	1.4653	1439	1.1347	0	0	10459
179	149	W&S OTHER-SW	12452	1.165	247	1.4653	1473	1.1347	1744	1.1984	18660
180	150	W&S OTHER-OTHER	211	1.165	634	1.4653	1566	1.1347	732	1.1984	3528
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))	290489	XX	82419	XX	121605	XX	725600	XX	1399802
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183	XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	16143	1	833	1	4183	1	2029	1	23188	23188
202	202 LOCO REPAIR	3	32421	1	84273	1	228465	1	-11007	1	334152	334152
203	203 LOCO MACHINERY REPAIR	3	937	1	1089	1	136	1	0	0	2162	2162
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	0	0	654	1	0	0	654	654
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	43187	1	43187	43187
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	948	1	948	948
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	15826	1	XX	XX	15826	15826
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	136460	1	136460	136460
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	356	1	1974	1	0	0	2330	2330
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	49501	XX	86551	XX	251238	XX	171617	XX	558907	558907
220	220 FC ADMINISTRATION	3	9590	1	-1057	1	3014	1	5903	1	17450	17450
221	221 FC REPAIR	3	55574	1	93873	1	38885	1	4831	1	193163	193163
222	222 FC MACHINERY REPAIR	3	141	1	246	1	2755	1	0	0	3142	3142
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	10322	1	0	0	10322	10322
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	29418	1	29418	29418
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	8667	1	8667	8667

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	PRICE INDEX	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	24879	1	XX	XX	24879	24879
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	251126	1	XX	XX	251126	251126
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	9358	1	XX	XX	9358	9358
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	89773		1	89773
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	111088	1	XX	XX	111088	111088
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	155	1	2549	1	0	0	2704
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		65305	XX	93217	XX	213084	XX	138592	XX	510198
239	301	OE ADMINISTRATION	3		0	0	52	1	467	1	1906	1	2425
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	4	1	0	0	4
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		43	1	508	1	197	1	0	0	748
245	307	WORK & NR EQUIP.	3		151	1	77	1	37547	1	31	1	37806
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	131	1	131	131
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	2612	1	2612	2612
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	11478	1	XX	XX	11478	11478
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1506	1	XX	XX	1506	1506
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	7011	1	XX	XX	7011	7011
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	19068	1	19068	19068
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	155	1	1400	1	0	0	1555
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		194	XX	792	XX	56598	XX	23748	XX	81332
262	324	TOTAL EQUIP: L219+L238+L261	XX		115000	XX	180560	XX	520920	XX	333957	XX	1150437

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	44737	.86089	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	313440	.86089	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	64827	.86089	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	111706	1.0847
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	108054	.86089	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	166	1.0646	2494	.86089	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		71270	XX	95689	XX	249992	XX	175557	XX
239	301	OE	ADMINISTRATION	0	0	55	1.0646	457	.86089	626	1.0847
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	0	0	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE	MACHINERY REPAIR	37	1.0877	808	1.0646	241	.86089	0	0
245	307	WORK & NR EQUIP.		119	1.0877	48	1.0646	41062	.86089	22	1.0847
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	105	1.0847
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	2794	1.0847
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	7983	.86089	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	20388	.86089	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	7877	.86089	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	17713	1.0847
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	161	1.0646	1370	.86089	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		156	XX	1072	XX	38602	XX	21260	XX
262	324	TOTAL EQUIP: L219+L238+L261		126169	XX	205870	XX	572142	XX	386867	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	15929	1.1098	660	1.1788	5056	1.0284	1816 1.1188
202	202	LOCO REPAIR	37791	1.1098	96039	1.1788	223025	1.0284	-2315 1.1188
203	203	LOCO MACHINERY REPAIR	860	1.1098	751	1.1788	134	1.0284	0 0
204	204	LOCO EQUIPMENT DAMAGED	6	1.1098	0	0	810	1.0284	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	44797 1.1188
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	6439 1.1188
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	49218	1.0284	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	125921 1.1188
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	143	1.1788	1767	1.0284	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	54586	XX	97593	XX	280010	XX	176658 XX
220	220	FC ADMINISTRATION	6792	1.1098	-2230	1.1788	4114	1.0284	8442 1.1188
221	221	FC REPAIR	63177	1.1098	94401	1.1788	43366	1.0284	6410 1.1188
222	222	FC MACHINERY REPAIR	100	1.1098	239	1.1788	1986	1.0284	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	14216	1.0284	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30855 1.1188
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	17873 1.1188

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	56082	1.0284	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	305945	1.0284	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	71619	1.0284	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	121243 1.1188
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	100260	1.0284	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	143	1.1788	2297	1.0284	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	70069	XX	92553	XX	256127	XX	184823 XX
239	301	OE ADMINISTRATION	0	0	48	1.1788	413	1.0284	1807 1.1188
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	11	1.1788	0	0	0 0
244	306	OE MACHINERY REPAIR	45	1.1098	1165	1.1788	305	1.0284	0 0
245	307	WORK & NR EQUIP.	110	1.1098	50	1.1788	31782	1.0284	15 1.1188
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	82 1.1188
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2287 1.1188
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	5995	1.0284	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	23162	1.0284	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	8219	1.0284	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	16900 1.1188
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	143	1.1788	1238	1.0284	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	155	XX	1417	XX	24790	XX	21091 XX
262	324	TOTAL EQUIP: L219+L238+L261	124810	XX	191563	XX	560927	XX	382572 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	59020	1.0806	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	338267	1.0806	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	79683	1.0806	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	121921 1.1669
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	97278	1.0806	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	169	1.3131	2317	1.0806	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	68239	XX	87902	XX	277791	XX	184857 XX
239	301	OE ADMINISTRATION	0	0	56	1.3131	386	1.0806	1453 1.1669
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	159	1.3131	0	0	0 0
244	306	OE MACHINERY REPAIR	55	1.1467	1384	1.3131	326	1.0806	0 0
245	307	WORK & NR EQUIP.	142	1.1467	22	1.3131	29686	1.0806	14 1.1669
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	96 1.1669
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2051 1.1669
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	7867	1.0806	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	27206	1.0806	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	6952	1.0806	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	26065 1.1669
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	169	1.3131	1157	1.0806	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	197	XX	1790	XX	19168	XX	29679 XX
262	324	TOTAL EQUIP: L219+L239+L261	130212	XX	187764	XX	559843	XX	396310 XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	14586	1.165	639	1.4653	5723	1.1347	1246	1.1984	24755
202	202	LOCO REPAIR	46244	1.165	86174	1.4653	152540	1.1347	929	1.1984	359570
203	203	LOCO MACHINERY REPAIR	1282	1.165	584	1.4653	92	1.1347	0	0	2066
204	204	LOCO EQUIPMENT DAMAGED	82	1.165	0	0	318	1.1347	0	0	654
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	42103	1.1984	47861
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12237	1.1984	948
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	64141	1.1347	XX	XX	15826
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	47	1.1347	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	4	1.1347	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	103457	1.1984	136460
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	221	1.4653	2012	1.1347	36	1.1984	2330
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	62194	XX	87618	XX	224783	XX	160008	XX	590472
220	220	FC ADMINISTRATION	8142	1.165	4866	1.4653	3172	1.1347	20786	1.1984	19414
221	221	FC REPAIR	65913	1.165	81330	1.4653	27813	1.1347	5593	1.1984	212215
222	222	FC MACHINERY REPAIR	212	1.165	260	1.4653	936	1.1347	0	0	2664
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	16061	1.1347	0	0	10322
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	31684	1.1984	32870
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	19392	1.1984	8667

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	58322	1.1347	XX	XX	24879
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	453735	1.1347	XX	XX	251126
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	169493	1.1347	XX	XX	9358
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	113169	1.1984	89773
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	89258	1.1347	XX	XX	102407
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	166	1.4653	2199	1.1347	71	1.1984	2704
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	74267	XX	86622	XX	303487	XX	190695	XX	542871
239	301	OE ADMINISTRATION	0	0	55	1.4653	365	1.1347	0	0	2019
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	917	1.1347	0	0	1.33333
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	100	1.4653	0	0	0	0	4.32219
244	306	OE MACHINERY REPAIR	57	1.165	1278	1.4653	405	1.1347	0	0	1197
245	307	WORK & NR EQUIP.	146	1.165	35	1.4653	29401	1.1347	14	1.1984	35414
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	94	1.1984	112.2093
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1204	1.1984	2612
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6639	1.1347	XX	XX	11478
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	25191	1.1347	XX	XX	1506
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	6322	1.1347	XX	XX	7011
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	16176	1.1984	19068
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	166	1.4653	1095	1.1347	0	0	1555
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	203	XX	1634	XX	19953	XX	17488	XX	78967
262	324	TOT EQUIP: L219+L238+L261	136664	XX	175874	XX	548223	XX	368191	XX	1212312

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	61534	1	729	1	6967	1	19897	1	89127	89127
302	402	ENGINE CREWS	1	177254	1	2	1	690	1	285	1	178231	178231
303	403	TRAIN CREWS	1	350308	1	505	1	1005	1	72238	1	424056	424056
304	404	DISPATCHING TRAINS	1	50592	1	101	1	7780	1	1799	1	60272	60272
305	405	OPERATING SIGNALS	1	879	1	260	1	2333	1	8	1	3480	3480
306	406	OPERATING DRAWBRIDGES	1	3455	1	0	0	1	1	52	1	3508	3508
307	407	HIGHWAY CROSSINGS	1	4	1	52	1	2190	1	0	0	2246	2246
308	408	TRAIN INSPECTION	1	51370	1	7961	1	947	1	575	1	60853	60853
309	409	TRAIN LOCO FUEL	1	0	0	701545	1	0	0	0	0	701545	701545
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	38997	1	1701	1	934	1	1833	1	43465	43465
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	252	1	0	0	8010	1	0	0	8262	8262
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	297991	1	297991	297991
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	5950	1	5950	5950
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	67237	1	XX	XX	67237	67237
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	9854	1	978	1	4033	1	687	1	15552	15552
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	744499	XX	713834	XX	102127	XX	401315	XX	1961775	1961775
320	420	YARD ADMINISTRATION	1	9505	1	1367	1	2791	1	5132	1	18795	18795
321	421	SWITCH CREWS	1	152416	1	834	1	1117	1	12759	1	167126	167126
322	422	CONTROLLING OPERATIONS	1	38329	1	103	1	1867	1	2620	1	42919	42919
323	423	YARD AND TERMINAL CLERICAL	1	23796	1	51	1	625	1	888	1	25360	25360
324	424	OPERATING SWITCHES ETC.	1	2282	1	265	1	3197	1	187	1	5931	5931
325	425	YARD LOCO FUEL	1	0	0	76652	1	0	0	0	0	76652	76652
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	2240	1	4	1	3	1	39	1	2286	2286
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	164	1	0	0	6786	1	0	0	6950	6950
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	94410	1	94410	94410
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1183	1	1183	1183
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	41837	1	XX	XX	41837	41837
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	48241	1	XX	XX	48241	48241
334	434	YARD OTHER	1	4262	1	529	1	9326	1	841	1	14958	14958
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	232994	XX	79805	XX	19308	XX	118059	XX	450166	450166

		ANLZN PD IF C1<=											
		RUNYRS			MATERIALS						TOTAL		
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE									FREIGHT	ACCOUNT	
LINE CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4 C2+C8	(11)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
336	501	CLEANING CAR INTERIORS	1	0	0	0	5143	1	XX	XX	5143	5143	
337	502	ADJUSTING & TRANSFERRING LOADS	1	7	1	140	1	9061	1	XX	XX	9208	
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	1117	1	0	0	XX	XX	1117	
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	5030	1	5030	5030	
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	0	0	0	0	
341	506	T & YC TOTAL: SUM L336-340	XX	7	XX	1257	XX	14204	XX	5030	XX	20498	
342	507	SPECIAL SERVICES ADMIN	1	0	0	0	0	0	0	0	0	0	
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	
344	509	LDG & UNLDG & LOCO MAR.	1	12907	1	2430	1	41689	1	216	1	57242	
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	0	0	0	0	
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	6853	1	6853	6853	
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	0	0	0	0	
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	7217	1	XX	XX	7217	
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	12907	XX	2430	XX	48906	XX	7069	XX	71312	
353	518	AS ADMINISTRATION	1	16287	1	2823	1	1766	1	10024	1	30900	
354	519	CLERICAL EMPLOYEES	1	25260	1	68	1	1170	1	1480	1	27978	
355	520	COMMUNICATIONS	1	679	1	0	0	0	0	0	0	679	
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	1226	1	0	0	1226	
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	50555	1	50555	50555	
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	-950	1	-950	-950	
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	
361	526	AS OTHER	1	0	0	155	1	3898	1	11468	1	15521	
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	42226	XX	3046	XX	8060	XX	72577	XX	125909	
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1032633	XX	800372	XX	192605	XX	604050	XX	2629660	
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	0	0	0	0	
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	64665	1.0877	1121	1.0646	7480	.86089	25845	1.0847
302 402	ENGINE CREWS	218785	1.0877	3	1.0646	653	.86089	285	1.0847
303 403	TRAIN CREWS	406255	1.0877	525	1.0646	1201	.86089	81883	1.0847
304 404	DISPATCHING TRAINS	68126	1.0877	153	1.0646	7449	.86089	3229	1.0847
305 405	OPERATING SIGNALS	1233	1.0877	278	1.0646	2284	.86089	14	1.0847
306 406	OPERATING DRAWBRIDGES	3340	1.0877	0	0	1	.86089	60	1.0847
307 407	HIGHWAY CROSSINGS	13	1.0877	56	1.0646	2142	.86089	0	0
308 408	TRAIN INSPECTION	59793	1.0877	7913	1.0646	816	.86089	787	1.0847
309 409	TRAIN LOCO FUEL	0	0	1531822	.54295	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	42093	1.0877	2198	1.0646	1011	.86089	2446	1.0847
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	322	1.0877	0	0	7568	.86089	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	348113	1.0847
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	38822	1.0847
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	76652	.86089	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318 418	TRAIN OTHER	9412	1.0877	1154	1.0646	12012	.86089	1355	1.0847
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	874037	XX	1545223	XX	119269	XX	502839	XX
320 420	YARD ADMINISTRATION	9867	1.0877	1707	1.0646	3239	.86089	8288	1.0847
321 421	SWITCH CREWS	188103	1.0877	1170	1.0646	1026	.86089	15305	1.0847
322 422	CONTROLLING OPERATIONS	39646	1.0877	122	1.0646	1780	.86089	2591	1.0847
323 423	YARD AND TERMINAL CLERICAL	22852	1.0877	71	1.0646	598	.86089	937	1.0847
324 424	OPERATING SWITCHES ETC.	2921	1.0877	286	1.0646	3128	.86089	203	1.0847
325 425	YARD LOCO FUEL	0	0	167370	.54295	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9633	1.0877	50	1.0646	11	.86089	419	1.0847
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	375	1.0877	0	0	9368	.86089	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113380	1.0847
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	36022	1.0847
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	37593	.86089	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	66606	.86089	XX	XX
334 434	YARD OTHER	4343	1.0877	589	1.0646	9895	.86089	1025	1.0847
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	277740	XX	171365	XX	32	XX	178170	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	6375	.86089	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	2	1.0877	37	1.0646	5546	.86089	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	848	1.0646	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	27250	1.0847
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	2	XX	885	XX	11921	XX	27250	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	13915	1.0877	5137	1.0646	60458	.86089	374	1.0847
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5315	1.0847
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	8623	.86089	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	13915	XX	5137	XX	69081	XX	5689	XX
353 518	AS ADMINISTRATION	21880	1.0877	7248	1.0646	3836	.86089	8149	1.0847
354 519	CLERICAL EMPLOYEES	28747	1.0877	121	1.0646	1306	.86089	1963	1.0847
355 520	COMMUNICATIONS	665	1.0877	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1717	.86089	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	55058	1.0847
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1764	1.0847
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	166	1.0646	3797	.86089	12828	1.0847
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	51292	XX	7535	XX	10656	XX	79762	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1216986	XX	1730145	XX	210959	XX	793710	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	63612	1.1098	927	1.1788	-30	1.0284	26291 1.1188
302	402	ENGINE CREWS	216590	1.1098	1	1.1788	657	1.0284	164 1.1188
303	403	TRAIN CREWS	408690	1.1098	379	1.1788	1553	1.0284	47653 1.1188
304	404	DISPATCHING TRAINS	68099	1.1098	129	1.1788	5772	1.0284	2449 1.1188
305	405	OPERATING SIGNALS	1514	1.1098	242	1.1788	1969	1.0284	25 1.1188
306	406	OPERATING DRAWBRIDGES	2994	1.1098	0	0	0	0	56 1.1188
307	407	HIGHWAY CROSSINGS	17	1.1098	48	1.1788	1737	1.0284	0 0
308	408	TRAIN INSPECTION	60632	1.1098	7084	1.1788	978	1.0284	690 1.1188
309	409	TRAIN LOCO FUEL	0	0	1091095	.82388	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	41665	1.1098	1993	1.1788	1165	1.0284	1981 1.1188
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	364	1.1098	0	0	12752	1.0284	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	355321 1.1188
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	39503 1.1188
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	87112	1.0284	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	7806	1.1098	884	1.1788	3283	1.0284	977 1.1188
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	871983	XX	1102782	XX	116948	XX	475110 XX
320	420	YARD ADMINISTRATION	10828	1.1098	1398	1.1788	2893	1.0284	9378 1.1188
321	421	SWITCH CREWS	199183	1.1098	928	1.1788	971	1.0284	31812 1.1188
322	422	CONTROLLING OPERATIONS	39650	1.1098	101	1.1788	1646	1.0284	5908 1.1188
323	423	YARD AND TERMINAL CLERICAL	22269	1.1098	51	1.1788	560	1.0284	2534 1.1188
324	424	OPERATING SWITCHES ETC.	2826	1.1098	247	1.1788	2861	1.0284	406 1.1188
325	425	YARD LOCO FUEL	0	0	119218	.82388	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	10498	1.1098	46	1.1788	15	1.0284	1168 1.1188
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	295	1.1098	0	0	9933	1.0284	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	122158 1.1188
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17495 1.1188
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	36783	1.0284	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	54994	1.0284	XX XX
334	434	YARD OTHER	4872	1.1098	480	1.1788	8477	1.0284	1390 1.1188
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	290421	XX	122469	XX	9145	XX	192249 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	1	1.1098	0	0	7325	1.0284	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	5	1.1098	8	1.1788	9661	1.0284	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	607	1.1788	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20043	1.1188
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1	1.1188
341 506	T & YC TOTAL: SUM L336-340	6	XX	615	XX	16986	XX	20044	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	13032	1.1098	4403	1.1788	73494	1.0284	309	1.1188
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5310	1.1188
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	9736	1.0284	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	13032	XX	4403	XX	83230	XX	5619	XX
353 518	AS ADMINISTRATION	20288	1.1098	41	1.1788	710	1.0284	6844	1.1188
354 519	CLERICAL EMPLOYEES	30888	1.1098	120	1.1788	1313	1.0284	2175	1.1188
355 520	COMMUNICATIONS	587	1.1098	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1935	1.0284	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	48614	1.1188
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	466	1.1188
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	143	1.1788	4066	1.0284	11218	1.1188
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	51763	XX	304	XX	8024	XX	69317	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1227205	XX	1230573	XX	234333	XX	762339	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	64389	1.1467	797	1.3131	-11825	1.0806	21264 1.1669
302	402	ENGINE CREWS	219904	1.1467	0	0	740	1.0806	355 1.1669
303	403	TRAIN CREWS	419487	1.1467	-1990	1.3131	995	1.0806	45965 1.1669
304	404	DISPATCHING TRAINS	65700	1.1467	103	1.3131	6341	1.0806	3038 1.1669
305	405	OPERATING SIGNALS	1892	1.1467	343	1.3131	2313	1.0806	32 1.1669
306	406	OPERATING DRAWBRIDGES	2429	1.1467	0	0	2	1.0806	49 1.1669
307	407	HIGHWAY CROSSINGS	9	1.1467	56	1.3131	1546	1.0806	0 0
308	408	TRAIN INSPECTION	58727	1.1467	6367	1.3131	1350	1.0806	613 1.1669
309	409	TRAIN LOCO FUEL	0	0	1001812	.86995	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	41317	1.1467	3185	1.3131	1601	1.0806	1441 1.1669
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	372	1.1467	0	0	8609	1.0806	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	350724 1.1669
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	48985 1.1669
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	86094	1.0806	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	7261	1.1467	732	1.3131	11402	1.0806	1575 1.1669
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	881487	XX	1011405	XX	109168	XX	474041 XX
320	420	YARD ADMINISTRATION	10826	1.1467	1305	1.3131	2263	1.0806	8747 1.1669
321	421	SWITCH CREWS	209188	1.1467	779	1.3131	1020	1.0806	33865 1.1669
322	422	CONTROLLING OPERATIONS	39552	1.1467	88	1.3131	1800	1.0806	5764 1.1669
323	423	YARD AND TERMINAL CLERICAL	22680	1.1467	43	1.3131	607	1.0806	2464 1.1669
324	424	OPERATING SWITCHES ETC.	3242	1.1467	348	1.3131	3189	1.0806	438 1.1669
325	425	YARD LOCO FUEL	0	0	109470	.86995	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	12140	1.1467	51	1.3131	20	1.0806	1524 1.1669
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	420	1.1467	0	0	8609	1.0806	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	123074 1.1669
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	46202 1.1669
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	37386	1.0806	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	55659	1.0806	XX XX
334	434	YARD OTHER	4160	1.1467	561	1.3131	7166	1.0806	1249 1.1669
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	302208	XX	112645	XX	6401	XX	223327 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	1	1.1467	0	0	3292	1.0806	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	7	1.1467	8	1.3131	4910	1.0806	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	1005	1.3131	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20170	1.1669
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	8	XX	1013	XX	8202	XX	20170	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	169	1.0806	0	0
344 509	LDG & UNLDG & LOCO MAR.	11860	1.1467	3819	1.3131	108394	1.0806	188	1.1669
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4870	1.1669
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6211	1.0806	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	11860	XX	3819	XX	114774	XX	5058	XX
353 518	AS ADMINISTRATION	17365	1.1467	51	1.3131	2564	1.0806	7241	1.1669
354 519	CLERICAL EMPLOYEES	34363	1.1467	97	1.3131	1231	1.0806	1725	1.1669
355 520	COMMUNICATIONS	589	1.1467	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	2138	1.0806	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	23385	1.1669
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2663	1.1669
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	169	1.3131	4434	1.0806	7675	1.1669
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	52317	XX	317	XX	10367	XX	42689	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1247880	XX	1129199	XX	248912	XX	765285	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	64916	1.165	877	1.4653	19953	1.1347	19787	1.1984	89127
302	402	ENGINE CREWS	213309	1.165	1	1.4653	555	1.1347	68	1.1984	178231
303	403	TRAIN CREWS	365512	1.165	631	1.4653	877	1.1347	40688	1.1984	424056
304	404	DISPATCHING TRAINS	60097	1.165	97	1.4653	4979	1.1347	3528	1.1984	60272
305	405	OPERATING SIGNALS	1886	1.165	336	1.4653	2192	1.1347	32	1.1984	3480
306	406	OPERATING DRAWBRIDGES	2460	1.165	1	1.4653	5	1.1347	54	1.1984	3508
307	407	HIGHWAY CROSSINGS	23	1.165	111	1.4653	1834	1.1347	71	1.1984	2246
308	408	TRAIN INSPECTION	57689	1.165	5738	1.4653	1361	1.1347	566	1.1984	60853
309	409	TRAIN LOCO FUEL	0	0	706076	.96509	0	0	0	0	701545
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	38336	1.165	2781	1.4653	1502	1.1347	1153	1.1984	43465
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	476	1.165	0	0	7345	1.1347	0	0	8262
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	340084	1.1984	297991
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	35192	1.1984	5950
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	81084	1.1347	XX	XX	67237
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
318	418	TRAIN OTHER	6850	1.165	612	1.4653	14868	1.1347	1900	1.1984	15552
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	811554	XX	717261	XX	136555	XX	443123	XX	1961775
320	420	YARD ADMINISTRATION	9472	1.165	1312	1.4653	2036	1.1347	7788	1.1984	18795
321	421	SWITCH CREWS	195055	1.165	852	1.4653	859	1.1347	31908	1.1984	167126
322	422	CONTROLLING OPERATIONS	36282	1.165	80	1.4653	1716	1.1347	5708	1.1984	42919
323	423	YARD AND TERMINAL CLERICAL	22417	1.165	33	1.4653	577	1.1347	2315	1.1984	25360
324	424	OPERATING SWITCHES ETC.	3133	1.165	288	1.4653	2654	1.1347	506	1.1984	5931
325	425	YARD LOCO FUEL	0	0	77159	.96509	0	0	0	0	76652
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	12229	1.165	39	1.4653	8	1.1347	1447	1.1984	2286
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	437	1.165	0	0	13001	1.1347	0	0	6950
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	120490	1.1984	94410
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	31769	1.1984	1183
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	40679	1.1347	XX	XX	41837
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	60148	1.1347	XX	XX	48241
334	434	YARD OTHER	3812	1.165	370	1.4653	7853	1.1347	1069	1.1984	14958
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	282837	XX	80133	XX	9235	XX	203000	XX	450166

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS		1	1.165	0	0	3845	1.1347	XX	XX	5143
337	502	ADJUSTING & TRANSFERRING LOADS		3	1.165	-3	1.4653	5325	1.1347	XX	XX	9208
338	503	CAR LOAD DEVICES & GRAINDOORS		0	0	574	1.4653	0	0	XX	XX	1117
339	504	FREIGHT L&D-OTHER		XX	XX	XX	XX	XX	XX	24840	1.1984	5030
340	505	T & YC FRINGES		XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340		4	XX	571	XX	9170	XX	24840	XX	20498
342	507	SPECIAL SERVICES ADMIN		0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH		0	0	0	0	126	1.1347	0	0	0
344	509	LDG & UNLDG & LOCO MAR.		11764	1.165	2485	1.4653	134925	1.1347	193	1.1984	57242
345	510	PROTECTIVE SERVICE		0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES		XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS		XX	XX	XX	XX	XX	XX	4368	1.1984	6853
348	513	CASUALTIES & INSURANCE		XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR		XX	XX	XX	XX	7595	1.1347	XX	XX	7217
350	515	JT FACILITIES-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER		0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)		11764	XX	2485	XX	142646	XX	4561	XX	71312
353	518	AS ADMINISTRATION		63428	1.165	1011	1.4653	5180	1.1347	4750	1.1984	30900
354	519	CLERICAL EMPLOYEES		37682	1.165	111	1.4653	1579	1.1347	1729	1.1984	27978
355	520	COMMUNICATIONS		538	1.165	0	0	0	0	0	0	679
356	521	L&D CLAIMS PROCESSING		0	0	0	0	1792	1.1347	0	0	1226
357	522	AS FRINGES		XX	XX	XX	XX	XX	XX	26509	1.1984	50555
358	523	AS CASUALTIES		XX	XX	XX	XX	XX	XX	3234	1.1984	-950
359	524	AS JT FACILITY-DR		XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)		XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER		0	0	166	1.4653	3569	1.1347	10070	1.1984	15521
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360		101648	XX	1288	XX	12120	XX	46292	XX	125909
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362		1207807	XX	801738	XX	309726	XX	721816	XX	2629660
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF		0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF		XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365		0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE & PRICE PURCH. PRICE PRICE PRICE													
ELSE													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT C2+C4
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)													
401	601	GENERAL OFFICERS	1	12821	1	2981	1	8920	1	70383	1	95105	95105
402	602	ACCOUNTING & FINANCE	1	12966	1	17	1	2567	1	77014	1	92564	92564
403	603	MANAGEMENT SERVICES	1	982	1	608	1	139493	1	727	1	141810	141810
404	604	MARKETING	1	16248	1	1	1	10418	1	35559	1	62226	62226
405	605	SALES	1	17740	1	1	1	362	1	2746	1	20849	20849
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	2	1	0	0	2	2
407	607	PERSONNEL	1	15284	1	130	1	317	1	46693	1	62424	62424
408	608	LEGAL AND SECRETARIAL	1	11291	1	81	1	106659	1	104420	1	222451	222451
409	609	PUBLIC RELATIONS	1	2471	1	0	0	1799	1	90329	1	94599	94599
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	161934	1	161934	161934
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	-714	1	-714	-714
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-12019	1	-12019	-12019
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	97236	1	97236	97236
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	36102	1	36102	36102
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	17541	1	XX	XX	17541	17541
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	55188	1	22114	1	34956	1	55980	1	168238	168238
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	144991	XX	25933	XX	323034	XX	766390	XX	1260348	1260348
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	1626396	XX	1095803	XX	.1E+07	XX	2496863	XX	6377576	6377576
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	221655	1	221655	221655
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	34062	1	34062	34062

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	13024	1.0877	3886	1.0646	12541	.86089	62936
402	602	ACCOUNTING & FINANCE	12147	1.0877	37	1.0646	1990	.86089	66575
403	603	MANAGEMENT SERVICES	1459	1.0877	618	1.0646	188125	.86089	504
404	604	MARKETING	13425	1.0877	5	1.0646	6687	.86089	42532
405	605	SALES	18295	1.0877	7	1.0646	442	.86089	3500
406	606	INDUSTRIAL DEVELOPMENT	1702	1.0877	0	0	193	.86089	264
407	607	PERSONNEL	15735	1.0877	234	1.0646	2700	.86089	42747
408	608	LEGAL AND SECRETARIAL	11187	1.0877	401	1.0646	103070	.86089	94099
409	609	PUBLIC RELATIONS	2092	1.0877	0	0	1388	.86089	80203
410	610	RESEARCH AND DEVELOPMENT	1007	1.0877	0	0	3	.86089	357
411	611	FRINGES	XX	XX	XX	XX	XX	XX	178164
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8969
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	11828
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	93595
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	55543
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	21029	.86089	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	52914	1.0877	20531	1.0646	75987	.86089	50930
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	142987	XX	25719	XX	414155	XX	792746
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1831963	XX	2062692	XX	1348527	XX	2790741
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	232662
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	35715

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	12799	1.1098	4450	1.1788	11915	1.0284	93367 1.1188
402	602	ACCOUNTING & FINANCE	12553	1.1098	403	1.1788	3362	1.0284	56908 1.1188
403	603	MANAGEMENT SERVICES	1696	1.1098	393	1.1788	180377	1.0284	600 1.1188
404	604	MARKETING	14734	1.1098	0	0	7505	1.0284	34293 1.1188
405	605	SALES	14906	1.1098	109	1.1788	579	1.0284	3587 1.1188
406	606	INDUSTRIAL DEVELOPMENT	2033	1.1098	0	0	302	1.0284	615 1.1188
407	607	PERSONNEL	15265	1.1098	74	1.1788	2606	1.0284	43699 1.1188
408	608	LEGAL AND SECRETARIAL	10514	1.1098	109	1.1788	84504	1.0284	86369 1.1188
409	609	PUBLIC RELATIONS	1882	1.1098	0	0	1161	1.0284	43374 1.1188
410	610	RESEARCH AND DEVELOPMENT	1754	1.1098	0	0	2	1.0284	480 1.1188
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184093 1.1188
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	13592 1.1188
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	9173 1.1188
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	97972 1.1188
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	44220 1.1188
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	15185	1.0284	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	52177	1.1098	40388	1.1788	36834	1.0284	61732 1.1188
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	140313	XX	45926	XX	344332	XX	774074 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1821671	XX	1554265	XX	1283471	XX	2694411 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	197407 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	33398 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	14775	1.1467	5426	1.3131	84018	1.0806	4758 1.1669
402	602	ACCOUNTING & FINANCE	13170	1.1467	722	1.3131	77472	1.0806	1187 1.1669
403	603	MANAGEMENT SERVICES	1211	1.1467	-243	1.3131	177941	1.0806	2065 1.1669
404	604	MARKETING	14278	1.1467	0	0	5116	1.0806	27010 1.1669
405	605	SALES	14652	1.1467	3	1.3131	-30	1.0806	2974 1.1669
406	606	INDUSTRIAL DEVELOPMENT	1916	1.1467	0	0	245	1.0806	977 1.1669
407	607	PERSONNEL	14451	1.1467	30	1.3131	37958	1.0806	2002 1.1669
408	608	LEGAL AND SECRETARIAL	10082	1.1467	401	1.3131	135127	1.0806	4493 1.1669
409	609	PUBLIC RELATIONS	1923	1.1467	2	1.3131	53736	1.0806	650 1.1669
410	610	RESEARCH AND DEVELOPMENT	1538	1.1467	0	0	11	1.0806	982 1.1669
411	611	FRINGES	XX	XX	XX	XX	XX	XX	171593 1.1669
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	13916 1.1669
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3259 1.1669
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	96899 1.1669
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	51411 1.1669
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	14646	1.0806	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	40702	1.1467	36990	1.3131	8815	1.0806	-93069 1.1669
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	128698	XX	43331	XX	595055	XX	291107 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1811772	XX	1444565	XX	1544498	XX	2205417 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	213138 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	35338 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	15105	1.165	2751	1.4653	78961	1.1347	5544	1.1984	95105
402	602	ACCOUNTING & FINANCE	13858	1.165	2448	1.4653	78834	1.1347	3364	1.1984	92564
403	603	MANAGEMENT SERVICES	1009	1.165	2678	1.4653	176286	1.1347	663	1.1984	141810
404	604	MARKETING	13573	1.165	0	0	796	1.1347	27757	1.1984	62226
405	605	SALES	14462	1.165	1	1.4653	141	1.1347	2261	1.1984	20849
406	606	INDUSTRIAL DEVELOPMENT	1776	1.165	0	0	62	1.1347	952	1.1984	2
407	607	PERSONNEL	19025	1.165	30	1.4653	34074	1.1347	2893	1.1984	62424
408	608	LEGAL AND SECRETARIAL	10046	1.165	542	1.4653	163857	1.1347	5906	1.1984	222451
409	609	PUBLIC RELATIONS	1719	1.165	0	0	41183	1.1347	634	1.1984	94599
410	610	RESEARCH AND DEVELOPMENT	1520	1.165	0	0	9	1.1347	307	1.1984	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	150051	1.1984	161934
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	10907	1.1984	-714
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	41735	1.1984	-12019
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	96021	1.1984	97236
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	31150	1.1984	36102
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18578	1.1347	XX	XX	17541
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	23208	1.165	13125	1.4653	-21561	1.1347	37359	1.1984	168238
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	115301	XX	21575	XX	571220	XX	417504	XX	1260348
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1750261	XX	1081606	XX	1550774	XX	2233111	XX	6502123
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	179765	1	221655
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	28070	1	34062

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	0	0	0	0	0	0
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	0	0	0	0	0	0
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	0	0	0	0	0	0
106	TOFC	OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	0	XX	0	XX	0	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	10834	1	11896	.91971	10315	1.0428
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	4018	1	2787	.91971	2655	1.0428
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	14852	XX	14683	XX	12970	XX

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	2522	1	3838	.91971	3444	1.0428
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	652	1	470	.91971	429	1.0428
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	3174	XX	4308	XX	3873	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	1679	1	1958	.91971	1881	1.0428
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	664	1	727	.91971	722	1.0428
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	2343	XX	2685	XX	2603	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	38080	1	56550	.91971	69003	1.0428
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	26	1	26	.91971	25	1.0428
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	38106	XX	56576	XX	69028	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	4127	1	5642	.91971	6595	1.0428	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	1493	1	1305	.91971	1479	1.0428	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	7217	1	8623	.91971	9736	1.0428	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	12837	XX	15570	XX	17810	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	0	0	0	0	0
102	TOFC PICKUP & DELIVERY	169	1.0947	126	1.1445	0
103	TOFC LOADING & UNLOADING	2281	1.0947	2230	1.1445	0
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	1192	1.0947	1213	1.1445	0
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	3642	XX	3569	XX	0
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	9709	1.0947	8950	1.1445	10834
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	2398	1.0947	2533	1.1445	4018
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	12107	XX	11483	XX	14852

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2839	1.0947	3728	1.1445	2522
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	540	1.0947	598	1.1445	652
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	3379	XX	4326	XX	3174
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	1765	1.0947	1213	1.1445	1679
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	715	1.0947	0	0	664
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	2480	XX	1213	XX	2343
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	51117	1.0947	57563	1.1445	38080
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	24	1.0947	24	1.1445	26
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	51141	XX	57587	XX	38106

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	56550	1.0947	75683	1.1445	4127
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1	1.0947	0	0	1493
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	6211	1.0947	7595	1.1445	7217
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	62762	XX	83278	XX	12837

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	3	-35	12013	800	2938
203	BOX EQUIPPED	1	1	0	2978	8780	8784	12163	36203
204	GONDOLA PLAIN	1	1	0	160	378	13032	515	1222
205	GONDOLAR EQUIPPED	1	1	0	1200	3714	5566	2336	6312
206	HOPPER COVERED	1	1	0	893	4861	5419	4825	13995
207	HOPPER OT GEN	1	1	0	108	652	1074	876	3219
208	HOPPER OT SPEC	1	1	0	73	1408	596	906	1305
209	REFRIG MECH	1	1	0	0	-9	-3	3482	5512
210	REFRIG NON MECH	1	1	0	37	118	1	1246	2873
211	FLAT TOFC	1	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1	1	-22263	62	163	27610	2765	18106
213	FLAT GENERAL	1	1	0	0	-1	41	25	67
214	FLAT ALL OTHER	1	1	0	27	-26	25998	3529	9400
215	TANK < 22,000 GAL	1	1	0	0	-1	1563	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	5197	0	0
217	AUTO RACKS	1	1	0	0	6079	432	0	9155
218	ALL OTHER CARS	1	1	0	0	-2	-45	24	49
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	-22263	5541	26080	107278	33492	110356
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.86089	0	2	-67	11340	1141	3388
203	BOX EQUIPPED	.86089	0	5839	18553	9612	17399	50838
204	GONDOLA PLAIN	.86089	0	252	273	3016	950	2106
205	GONDOLA EQUIPPED	.86089	0	3986	15097	-2	3735	9153
206	HOPPER COVERED	.86089	0	2529	10725	7586	6549	17680
207	HOPPER OT GEN	.86089	0	294	1198	0	1963	4467
208	HOPPER OT SPEC	.86089	0	133	2151	1	1254	2077
209	REFRIG MECH	.86089	0	0	-32	-30	3556	6319
210	REFRIG NON MECH	.86089	0	97	252	-10	1684	3480
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	.86089	-21451	142	319	28862	3883	17901
213	FLAT GENERAL	.86089	0	0	-1	63	20	57
214	FLAT ALL OTHER	.86089	0	108	-116	25108	4656	12032
215	TANK <22,000 GAL	.86089	0	0	-3	3224	0	0
216	TANK >=22,000 GAL	.86089	0	0	0	6413	0	0
217	AUTO RACKS	.86089	0	0	24566	0	0	41918
218	ALL OTHER CARS	.86089	0	0	-22	-27	30	48
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-21451	13382	72896	95156	46820	171464
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0284	0	1	-118	13914	1305	3649
203	BOX EQUIPPED	1.0284	0	6118	19269	8514	19055	55442
204	GONDOLA PLAIN	1.0284	0	294	1018	1443	723	1448
205	GONDOLA EQUIPPED	1.0284	0	3812	14037	3	3774	8361
206	HOPPER COVERED	1.0284	0	2638	11260	8309	6864	17192
207	HOPPER OT GEN	1.0284	0	256	1495	0	2233	4504
208	HOPPER OT SPEC	1.0284	0	161	2011	0	990	1532
209	REFRIG MECH	1.0284	0	0	-10	45	3488	6080
210	REFRIG NON MECH	1.0284	0	168	390	10	2028	4024
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.0284	-19461	296	577	35352	4052	13670
213	FLAT GENERAL	1.0284	0	0	-1	70	36	97
214	FLAT ALL OTHER	1.0284	0	122	21	24396	5605	14268
215	TANK <22,000 GAL	1.0284	0	0	0	4546	0	0
216	TANK >=22,000 GAL	1.0284	0	0	-2	5710	0	0
217	AUTO RACKS	1.0284	0	0	27252	0	0	23069
218	ALL OTHER CARS	1.0284	0	0	13	64	20	60
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-19461	13866	77214	102376	50173	153396
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0806	0	2	-131	8174	1228	3810
203	BOX EQUIPPED	1.0806	0	6806	23515	8676	21021	65955
204	GONDOLA PLAIN	1.0806	0	230	464	1097	818	1313
205	GONDOLA EQUIPPED	1.0806	0	3493	15020	-38	3279	8432
206	HOPPER COVERED	1.0806	0	2344	11995	9467	7045	19096
207	HOPPER OT GEN	1.0806	0	277	1468	0	2607	4754
208	HOPPER OT SPEC	1.0806	0	139	1430	0	1098	1849
209	REFRIG MECH	1.0806	0	0	-11	0	3831	7487
210	REFRIG NON MECH	1.0806	0	220	694	-55	2995	6085
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.0806	-17953	344	583	38249	4316	13195
213	FLAT GENERAL	1.0806	0	0	-2	77	32	96
214	FLAT ALL OTHER	1.0806	0	96	-49	27737	6318	17350
215	TANK <22,000 GAL	1.0806	0	0	0	6400	0	0
216	TANK >=22,000 GAL	1.0806	0	0	-2	6676	0	0
217	AUTO RACKS	1.0806	0	0	28693	0	0	27687
218	ALL OTHER CARS	1.0806	0	1	15	-6	27	89
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-17953	13952	83684	106454	54615	177198
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1347	0	6	11	15765	1338	4880
203	BOX EQUIPPED	1.1347	0	22389	50770	8999	27402	96356
204	GONDOLA PLAIN	1.1347	0	1062	2070	801	1316	2658
205	GONDOLA EQUIPPED	1.1347	0	10498	32615	-67	4334	13446
206	HOPPER COVERED	1.1347	0	7236	21272	14573	8824	29025
207	HOPPER OT GEN	1.1347	0	799	2177	1	3468	5483
208	HOPPER OT SPEC	1.1347	0	602	3624	4	639	2042
209	REFRIG MECH	1.1347	0	3	3	285	5144	7987
210	REFRIG NON MECH	1.1347	0	909	1262	-47	3348	10535
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.1347	-70960	857	3320	48161	5152	14258
213	FLAT GENERAL	1.1347	0	0	0	16486	368	939
214	FLAT ALL OTHER	1.1347	0	318	1488	18552	7061	22713
215	TANK <22,000 GAL	1.1347	0	0	0	11161	0	0
216	TANK >=22,000 GAL	1.1347	0	0	0	10063	0	0
217	AUTO RACKS	1.1347	0	0	76950	0	0	30003
218	ALL OTHER CARS	1.1347	0	9	203	18	40	221
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-70960	44688	195765	144755	68434	240546
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
RECEIVABLE									RENTS
									+(C40-C37)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE (37) (38)	P.D. BASIC (39)	P.D. PRIVATE	P.D. MILEAGE (40) (41)	P.D. BASIC (42)	+(C41-C38) +(C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	3	-35	12013	800	2938	15783
203		BOX EQUIPPED	0	2978	8780	8784	12163	36203	45392
204		GONDOLA PLAIN	0	160	378	13032	515	1222	14231
205		GONDOLA EQUIPPED	0	1200	3714	5566	2336	6312	9300
206		HOPPER COVERED	0	893	4861	5419	4825	13995	18485
207		HOPPER OT GEN	0	108	652	1074	876	3219	4409
208		HOPPER OT SPEC	0	73	1408	596	906	1305	1326
209		REFRIG MECH	0	0	-9	-3	3482	5512	9000
210		REFRIG NON MECH	0	37	118	1	1246	2873	3965
211		FLAT TOFC	0	0	0	0	0	0	0
212		FLAT MULTILEVEL	-22263	62	163	27610	2765	18106	70519
213		FLAT GENERAL	0	0	-1	41	25	67	134
214		FLAT ALL OTHER	0	27	-26	25998	3529	9400	38926
215		TANK <22,000 GAL	0	0	-1	1563	0	0	1563
216		TANK >=22,000 GAL	0	0	0	5197	0	0	5197
217		AUTO RACKS	0	0	6079	432	0	9155	3508
218		ALL OTHER CARS	0	0	-2	-45	24	49	30
219		TOTAL FREIGHT CARS:							
		SUM L201-218	-22263	5541	26080	107278	33492	110356	241768
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	33073	1	38894	.98998	35453	1.1083
302	DIESEL LOCOMOTIVES-ROAD	3	301079	1	350052	.98998	319087	1.1083
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	301079	XX	350052	XX	319087	XX
306	YARD LOCOMOTIVES: L301+L303	XX	33073	XX	38894	XX	35453	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	334152	XX	388946	XX	354540	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	9	1	10	1.1007	11	1.1614
310	BOX EQUIPPED	3	10776	1	20776	1.1007	23163	1.1614
311	GONDOLA PLAIN	3	6643	1	2698	1.1007	3008	1.1614
312	GONDOLA EQUIPPED	3	15755	1	16607	1.1007	18516	1.1614
313	HOPPER COVERED	3	20556	1	19194	1.1007	21401	1.1614
314	HOPPER OT GEN	3	10689	1	8483	1.1007	9458	1.1614
315	HOPPER OT SPECIAL	3	6012	1	3787	1.1007	4223	1.1614
316	REFRIG MECHANICAL	3	65	1	0	0	0	0
317	REFRIG NON MECHANICAL	3	351	1	1182	1.1007	1318	1.1614
318	FLAT TOFC/COFC	3	198	1	0	0	0	0
319	FLAT MULTILEVEL	3	450	1	0	0	0	0
320	FLAT GENERAL SERVICE	3	0	0	0	0	0	0
321	FLAT ALL OTHER	3	713	1	301	1.1007	336	1.1614
322	ALL OTHER FC	3	2	1	6341	1.1007	7071	1.1614
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	9856	1	16672	1.1007	18589	1.1614
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	82075	XX	96051	XX	107094	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	0	0	0	0	11	1.042
338	SHOP MACHINERY-LOCOMOTIVE	3	2162	1	1932	.98998	1745	1.1083
339	SHOP MACHINERY-FC	3	3142	1	2700	1.1007	2325	1.1614
340	SHOP MACHINERY-OE	3	752	1	1086	.87843	1515	1.042
341	WORK & NR EQUIP	3	37806	1	41251	.87843	31957	1.042
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	37806	XX	41251	XX	31968	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	454033	XX	526248	XX	493602	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	33644	1.1963	28588	1.2894	36956
302	DIESEL LOCOMOTIVES-ROAD	302802	1.1963	257299	1.2894	333759
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	302802	XX	257299	XX	333759
306	YARD LOCOMOTIVES: L301+L303	33644	XX	28588	XX	36956
307	TOTAL LOCOMOTIVES: L305+L306	336446	XX	285887	XX	370716
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	10	1.261	10	1.3551	10.92729
310	BOX-EQUIPPED	19790	1.261	19766	1.3551	20181
311	GONDOLA-PLAIN	2571	1.261	2567	1.3551	4368
312	GONDOLA-EQUIPPED	15820	1.261	15801	1.3551	18512
313	HOPPER COVERED	18285	1.261	18263	1.3551	22178
314	HOPPER-O.T. GEN.	8081	1.261	8071	1.3551	10336
315	HOPPER-O.T. SPECIAL	3608	1.261	3604	1.3551	5028
316	REFRIG-MECHANICAL	0	0	0	0	21.66667
317	REFRIG-NON MECHANICAL	1126	1.261	1125	1.3551	1060
318	FLAT-TOFC/COFC	0	0	0	0	66
319	FLAT-MULTILEVEL	0	0	0	0	150
320	FLAT-GENERAL SERVICE	0	0	0	0	0
321	FLAT-ALL OTHER	287	1.261	287	1.3551	478.1751
322	ALL OTHER FC	6041	1.261	6034	1.3551	5064
323	CABOOSSES	0	0	0	0	0
324	AUTO RACKS	15882	1.261	15863	1.3551	16598
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	91501	XX	91391	XX	104057
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	159	1.1018	100	1.162	3.82052
338	SHOP MACHINERY-LOCOMOTIVES	2086	1.1963	1958	1.2894	2002
339	SHOP MACHINERY-F.C.	2233	1.261	1408	1.3551	2938
340	SHOP MACHINERY-O.E.	1765	1.1018	2657	1.162	1094
341	WORK & NR EQUIP	29864	1.1018	29596	1.162	35780
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	30023	XX	29696	XX	35783
343	TOTAL EXCLUDING MACH: L307+L326+L342	457970	XX	406974	XX	510557
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	1055	1	1075	1.0847	972	1.118	
402	DIESEL LOCOMOTIVES-ROAD	1	132689	1	135172	1.0847	122445	1.1188	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	2716	1	2768	1.0847	2504	1.1188	
405	ROAD LOCOMOTIVES: L402+L404	XX	135405	XX	137940	XX	124949	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	1055	XX	1075	XX	972	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	136460	XX	139015	XX	125921	XX	
408	BOX-40 FT	1	0	0	294	1.0847	309	1.1188	
409	BOX-50 FT	1	241	1	5343	1.0847	5948	1.1188	
410	BOX-EQUIPPED	1	10813	1	19387	1.0847	22246	1.1188	
411	GONDOLA-PLAIN	1	8480	1	3421	1.0847	3598	1.1188	
412	GONDOLA-EQUIPPED	1	10206	1	8257	1.0847	8686	1.1188	
413	HOPPER COVERED	1	10098	1	14098	1.0847	14831	1.1188	
414	HOPPER-OT GEN	1	11528	1	26428	1.0847	28192	1.1188	
415	HOPPER-OT SPECIAL	1	9623	1	8662	1.0847	9112	1.1188	
416	REFRIG-MECHANICAL	1	934	1	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	112	1	0	0	0	0	
418	FLAT-TOFC/COFC	1	617	1	0	0	0	0	
419	FLAT-MULTILEVEL	1	892	1	3	1.0847	3	1.1188	
420	FLAT-GENERAL SERVICE	1	0	0	32	1.0847	33	1.1188	
421	FLAT-ALL OTHER	1	525	1	545	1.0847	573	1.1188	
422	ALL OTHER FC	1	909	1	1406	1.0847	1479	1.1188	
423	CABOOSSES	1	359	1	574	1.0847	604	1.1188	
424	AUTO RACKS	1	20466	1	19922	1.0847	21663	1.1188	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	85803	XX	108372	XX	117277	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	54	1	68	1.0847	22	1.1188	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	1800	1	1655	1.0847	1293	1.1188	
438	SHOP MACHINERY-LOCOMOTIVE	1	2583	1	2621	1.0847	2461	1.1188	
439	SHOP MACHINERY-FC	1	1987	1	2016	1.0847	1893	1.1188	
440	SHOP MACHINERY-OE	1	398	1	404	1.0847	380	1.1188	
441	WORK & NR EQUIP	1	22986	1	20979	1.0847	20845	1.1188	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	24840	XX	22702	XX	22160	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	247103	XX	270089	XX	265358	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	877	1.1669	337	1.1984	1055
402	DIESEL LOCOMOTIVES-ROAD	110219	1.1669	99449	1.1984	132689
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	2260	1.1669	867	1.1984	2716
405	ROAD LOCOMOTIVES: L402+L404	112479	XX	100316	XX	135405
406	YARD LOCOMOTIVES: L401+L403	877	XX	337	XX	1055
407	TOTAL LOCOMOTIVES: L405+L406	113356	XX	100653	XX	136460
408	BOX-40 FT	340	1.1669	355	1.1984	0
409	BOX-50 FT	5596	1.1669	4466	1.1984	241
410	BOX-EQUIPPED	19116	1.1669	12169	1.1984	10813
411	GONDOLA-PLAIN	3960	1.1669	4132	1.1984	8480
412	GONDOLA-EQUIPPED	9558	1.1669	9973	1.1984	10206
413	HOPPER COVERED	16321	1.1669	17030	1.1984	10098
414	HOPPER-OT GEN	29893	1.1669	29551	1.1984	11528
415	HOPPER-OT SPECIAL	10027	1.1669	10463	1.1984	9623
416	REFRIG-MECHANICAL	0	0	0	0	934
417	REFRIG-NON MECHANICAL	0	0	0	0	112
418	FLAT-TOFC/COFC	0	0	0	0	617
419	FLAT-MULTILEVEL	5	1.1669	4	1.1984	892
420	FLAT-GENERAL SERVICE	37	1.1669	38	1.1984	0
421	FLAT-ALL OTHER	631	1.1669	658	1.1984	525
422	ALL OTHER FC	1628	1.1669	1698	1.1984	909
423	CABOOSSES	665	1.1669	694	1.1984	359
424	AUTORACKS	21796	1.1669	19781	1.1984	20466
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	119573	XX	111012	XX	85803
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	22	1.1669	22	1.1984	54
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	1643	1.1669	3148	1.1984	1800
438	SHOP MACHINERY-LOCOMOTIVE	3052	1.1669	2804	1.1984	2583
439	SHOP MACHINERY-FC	2348	1.1669	2157	1.1984	1987
440	SHOP MACHINERY-OE	471	1.1669	433	1.1984	398
441	WORK & NR EQUIP	23929	1.1669	12573	1.1984	22986
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	25594	XX	15743	XX	24840
443	TOTAL EXCLUDING MACH: L407+L426+L442	258523	XX	227408	XX	247103
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	35865	0	35865	11641	0	11641
502	DIESEL LOCOMOTIVES-ROAD	4216356	14184	4230540	1368576	7328	1375904
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	91220	0	91220	29609	0	29609
505	ROAD LOCOMOTIVES:L502 +L504	4307576	14184	4321760	1398185	7328	1405513
506	YARD LOCOMOTIVES:L501 +L503	35865	0	35865	11641	0	11641
507	TOTAL LOCOMOTIVES:L505 +L506	4343441	14184	4357625	1409826	7328	1417154
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	314	30074	30388	102	4849	4951
510	BOX-EQUIPPED	307570	3155	310725	99651	509	100160
511	GONDOLA-PLAIN	293423	0	293423	95068	0	95068
512	GONDOLA-EQUIPPED	383284	0	383284	124182	0	124182
513	HOPPER COVERED	356247	0	356247	115439	0	115439
514	HOPPER-OT GEN	301282	0	301282	97614	0	97614
515	HOPPER-OT SPECIAL	319883	0	319883	103624	0	103624
516	REFRIG-MECHANICAL	28818	0	28818	9337	0	9337
517	REFRIG-NON MECHANICAL	3144	0	3144	1019	0	1019
518	FLAT-TOFC/COFC	14409	0	14409	4667	0	4667
519	FLAT-MULTILEVEL	23055	0	23055	7470	0	7470
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	18863	0	18863	6111	0	6111
522	ALL OTHER FC	30652	0	30652	9931	0	9931
523	CABOOSSES	8645	0	8645	2801	0	2801
524	AUTO RACKS	530257	18963	549220	171801	2361	174162
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	2619846	52192	2672038	848817	7719	856536
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	-5840	0	-5840
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	1926	0	1926	139	0	139
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	621	0	621	0	0	0
537	COMPUTER & EDP	17070	0	17070	18978	0	18978
538	SHOP MACHINERY-LOCOMOTIVE	60492	0	60492	28109	0	28109
539	SHOP MACHINERY-FC	46534	0	46534	21623	0	21623
540	SHOP MACHINERY-OE	9307	0	9307	4324	0	4324
541	WORK & NR EQUIP	422170	0	422170	154091	0	154091
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	441787	0	441787	167368	0	167368
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1		CURRENT YR		CURRENT YR		CURRENT YR	
		ELSE		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	644	1	820	.86089	2003	1.0284	
602	DIESEL LOCOMOTIVES-ROAD	1	15182	1	19318	.86089	47215	1.0284	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	15182	XX	19318	XX	47215	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	644	XX	820	XX	2003	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	15826	XX	20138	XX	49218	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	2561	.86089	3210	1.0284	
610	BOX-EQUIPPED	1	2	1	3601	.86089	4515	1.0284	
611	GONDOLA-PLAIN	1	1826	1	5679	.86089	7119	1.0284	
612	GONDOLA-EQUIPPED	1	4501	1	7772	.86089	9743	1.0284	
613	HOPPER COVERED	1	3419	1	8946	.86089	11214	1.0284	
614	HOPPER-OT GEN	1	11155	1	11053	.86089	13857	1.0284	
615	HOPPER-OT SPECIAL	1	2428	1	2476	.86089	3103	1.0284	
616	REFRIG-MECHANICAL	1	1252	1	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	10	1	0	0	0	0	
618	FLAT-TOFC/COFC	1	60	1	0	0	0	0	
619	FLAT-MULTILEVEL	1	32	1	0	0	0	0	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	75	1	42	.86089	53	1.0284	
622	ALL OTHER FC	1	119	1	0	0	0	0	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	2607	.86089	3268	1.0284	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	24879	XX	44737	XX	56082	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	-1326	1	353	.86089	699	1.0284	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	6994	1	-1865	.86089	-3686	1.0284	
641	WORK & NR EQUIP	1	11315	1	-3016	.86089	-5961	1.0284	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	9989	XX	-2663	XX	-5262	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	2625	1.0806	2609	1.1347	644
602	DIESEL LOCOMOTIVES-ROAD	61870	1.0806	61489	1.1347	15182
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	61870	XX	61489	XX	15182
606	YARD LOCOMOTIVES: L601+L603	2625	XX	2609	XX	644
607	TOTAL LOCOMOTIVES: L605+L606	64495	XX	64098	XX	15826
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	3378	1.0806	3338	1.1347	0
610	BOX-EQUIPPED	4751	1.0806	4695	1.1347	2
611	GONDOLA-PLAIN	7491	1.0806	7403	1.1347	1826
612	GONDOLA-EQUIPPED	10254	1.0806	10133	1.1347	4501
613	HOPPER COVERED	11802	1.0806	11662	1.1347	3419
614	HOPPER-OT GEN	14582	1.0806	14410	1.1347	11155
615	HOPPER-OT SPECIAL	3266	1.0806	3227	1.1347	2428
616	REFRIG-MECHANICAL	0	0	0	0	1252
617	REFRIG-NON MECHANICAL	0	0	0	0	10
618	FLAT-TOFC/COFC	0	0	0	0	60
619	FLAT-MULTILEVEL	0	0	0	0	32
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	56	1.0806	55	1.1347	75
622	ALL OTHER FC	0	0	0	0	119
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	3440	1.0806	3399	1.1347	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	59020	XX	58322	XX	24879
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	967	1.0806	955	1.1347	-1326
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	-5037	1.1347	6994
641	WORK & NR EQUIP	-13354	1.0806	-8148	1.1347	11315
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	-12387	XX	-7193	XX	9989
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	33999	1	33664	1.0847	33982	1.1188			
702	OTHER ROW	1	115	1	118	1.0847	114	1.1188			
703	TUNNELS & SUBWAYS	1	1833	1	1845	1.0847	1884	1.1188			
704	BRIDGES & TRESTLES	1	31792	1	30752	1.0847	31070	1.1188			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	191854	1	184778	1.0847	165805	1.1188			
707	RAILS & OTM	1	171617	1	162429	1.0847	159891	1.1188			
708	BALLAST	1	56848	1	54581	1.0847	49608	1.1188			
709	FENCES	1	253	1	251	1.0847	213	1.1188			
710	STATION & OFFICE BUILDINGS	1	16583	1	17550	1.0847	18343	1.1188			
711	ROADWAY BUILDINGS	1	709	1	439	1.0847	455	1.1188			
712	WATER STATIONS	1	0	0	0	0	0	0			
713	FUEL STATIONS	1	2709	1	2532	1.0847	2723	1.1188			
714	SHOPS & ENGINEHOUSES	1	8160	1	8417	1.0847	7866	1.1188			
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0			
716	WHARVES & DOCKS	1	182	1	186	1.0847	228	1.1188			
717	COAL & ORE WHARVES	1	1932	1	1900	1.0847	1938	1.1188			
718	TOFC/COFC TERMINALS	1	2731	1	3250	1.0847	4289	1.1188			
719	COMMUNICATIONS SYSTEMS	1	15131	1	13216	1.0847	18618	1.1188			
720	SIGNALS & INTERLOCKERS	1	54762	1	53188	1.0847	51304	1.1188			
721	POWER PLANTS	1	137	1	147	1.0847	44	1.1188			
722	POWER TRANSMISSION SYSTEMS	1	756	1	753	1.0847	793	1.1188			
723	MISCELLANEOUS STRUCTURES	1	12	1	12	1.0847	8	1.1188			
724	ROADWAY MACHINES	1	15940	1	16473	1.0847	18804	1.1188			
725	PUBLIC IMPROVEMENTS	1	10113	1	9244	1.0847	7620	1.1188			
726	P.P. MACHINES	1	620	1	804	1.0847	648	1.1188			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	618788	XX	596529	XX	576248	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	28696	1.1669	26392	1.1984	33999
702	OTHER ROW	128	1.1669	139	1.1984	115
703	TUNNELS & SUBWAYS	1836	1.1669	1705	1.1984	1833
704	BRIDGES & TRESTLES	33943	1.1669	31036	1.1984	31792
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	134574	1.1669	173083	1.1984	191854
707	RAILS & OTM	150501	1.1669	107197	1.1984	171617
708	BALLAST	45474	1.1669	40825	1.1984	56848
709	FENCES	194	1.1669	275	1.1984	253
710	STATION & OFFICE BUILDINGS	21000	1.1669	21082	1.1984	16583
711	ROADWAY BUILDINGS	397	1.1669	243	1.1984	709
712	WATER STATIONS	0	0	0	0	0
713	FUEL STATIONS	2655	1.1669	2445	1.1984	2709
714	SHOPS & ENGINEHOUSES	8030	1.1669	9142	1.1984	8160
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	-336	1.1669	-391	1.1984	182
717	COAL & ORE WHARVES	2831	1.1669	4461	1.1984	1932
718	TOFC/COFC TERMINALS	5453	1.1669	5269	1.1984	2731
719	COMMUNICATIONS SYSTEMS	23315	1.1669	24669	1.1984	15131
720	SIGNALS & INTERLOCKERS	50481	1.1669	45929	1.1984	54762
721	POWER PLANTS	-665	1.1669	-907	1.1984	137
722	POWER TRANSMISSION SYSTEMS	937	1.1669	943	1.1984	756
723	MISCELLANEOUS STRUCTURES	0	0	0	0	12
724	ROADWAY MACHINES	25738	1.1669	38947	1.1984	15940
725	PUBLIC IMPROVEMENTS	6503	1.1669	5904	1.1984	10113
726	P.P. MACHINES	233	1.1669	352	1.1984	620
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	541918	XX	538740	XX	618788

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	-253	1	6836	.86089	15436	1.0284	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	-253	XX	6836	XX	15436	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	18191	1.0806	19621	1.1347	-253
829	TOTAL WAY & STRUCTURES: SUM L801-828	18191	XX	19621	XX	-253

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1788133	XX	XX	0
102	GRADING	2352852	302416	0	302416
103	OTHER RIGHT-OF-WAY	7608	1432	0	1432
104	TUNNELS & SUBWAYS	136218	29489	0	29489
105	BRIDGES, TRESTLES & CULVERTS	1788471	244606	0	244606
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	3677986	1110003	0	1110003
108	RAILS & OTHER TRACK MATERIAL	5576462	1116912	0	1116912
109	BALLAST	2278958	539921	0	539921
110	FENCES, SNOW SHEDS & SIGNS	15996	6215	0	6215
111	STATIONS & OFFICES	701236	175256	0	175256
112	ROADWAY BUILDINGS	22003	-18998	0	-18998
113	WATER STATIONS	0	-315	0	-315
114	FUEL STATIONS	84197	23248	0	23248
115	SHOPS & ENGINEHOUSES	313821	148869	0	148869
116	STORAGE WAREHOUSES	0	-14590	0	-14590
117	WHARVES & DOCKS	2474	-231	0	-231
118	COAL & ORE WHARVES	173978	100029	0	100029
119	TOFC/COFC TERMINALS	91877	9427	0	9427
120	COMMUNICATION SYSTEMS	312669	144790	0	144790
121	SIGNALS & INTERLOCKERS	1565198	201374	0	201374
122	POWER PLANTS	2271	28578	0	28578
123	POWER-TRANSMISSION	43030	14028	0	14028
124	MISCELLANEOUS STRUCTURES	364	-926	0	-926
125	ROADWAY MACHINES	354594	211056	0	211056
126	PUBLIC IMPROVEMENTS-CONST.	418449	4954	0	4954
127	SHOP MACHINERY	116334	54056	0	54056
128	POWER PLANT MACHINERY	3276	8110	0	8110
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	16863	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	43332	0	43332
132	TOTAL-ROAD: (SUM L101-131)	21845312	4483041	0	4483041

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4357624	1417154	0	1417154
134	FREIGHT-TRAIN CARS	2672038	856536	0	856536
135	PASSENGER-TRAIN CARS	621	0	0	0
136	HIGHWAY REVENUE	0	-5840	0	-5840
137	FLOATING EQUIPMENT	1926	139	0	139
138	WORK EQUIPMENT	127348	28674	0	28674
139	MISCELLANEOUS EQUIPMENT	294821	125417	0	125417
140	COMPUTER SYS. & W. PROC. EQUIP	17070	18978	0	18978
141	TOTAL-EQUIP: (SUM L133-140)	7471448	2441058	0	2441058
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	29316760	6924099	0	6924099

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	218793
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	6826170	6826170
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0539	.1515
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0656	.1515
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1515	.1515

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	359570
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	2066
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	370716
105	809037	SHOP MACHINERY-LOCO	A3L338C12	2002
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	11081
107	221	FREIGHT CAR REPAIR	A2L221C44	212215
108	222	MACHINERY REPAIR	A2L222C44	2664
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	102407
110		FREIGHT CAR REPAIR	A3L326C12	104057
111	809038	SHOP MACHINERY-FC	A3L339C12	2938
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-5478
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1.33333
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	4.32219
117	306	MACHINERY	A2L244C44	1197
118	307	WORK AND NR EQUIPMENT	A2L245C44	35414
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	35783
121	809039	SHOP MACHINERY-OE	A3L340C12	1094
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	260.8872

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	136460	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	136460	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	2583	XX	XX
204		TOTAL LOCO DEPR	L202+L203	139043	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.98142	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	135405	C1*L205C1	132889
207	8091051	YARD LOCOMOTIVES	A3L406C12	1055	C1*L205C1	1035
208		TOTAL LOCOMOTIVES	L206+L207	136460	L206+L207	133924
209	809137	SHOP MACH-LOCO	A3L438C12	2583	C1*L205C1	2535
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	89773	XX	XX
211		FC DEPRECIATION	A3L426C12	85803	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	1987	XX	XX
213		TOTAL FC DEPR	L211+L212	87790	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1.02259	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	241	C1*L214C1	246.4437
217	809107	BOX EQUIPPED	A3L410C12	10813	C1*L214C1	11057
218	809108	GONDOLA PLAIN	A3L411C12	8480	C1*L214C1	8671
219	809109	GONDOLA EQ	A3L412C12	10206	C1*L214C1	10436
220	809110	HOPPER-COVERED	A3L413C12	10098	C1*L214C1	10326
221	809111	HOPPER-OTG	A3L414C12	11528	C1*L214C1	11788
222	809112	HOPPER-OTS	A3L415C12	9623	C1*L214C1	9840
223	809114	REFRIG-MECH	A3L416C12	934	C1*L214C1	955.0973
224	809115	REFRIG-NM	A3L417C12	112	C1*L214C1	114.5299
225	809116	FLAT-TOFC/COFC	A3L418C12	617	C1*L214C1	630.9369
226	809117	FLAT-MULTILEVEL	A3L419C12	892	C1*L214C1	912.1485
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	525	C1*L214C1	536.8587
229	809120	ALL OTHER FC	A3L422C12	909	C1*L214C1	929.5326
230	809122	CABOOSES	A3L423C12	359	C1*L214C1	367.1091
231	809121	AUTO RACKS	A3L424C12	20466	C1*L214C1	20928
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	85803	SUM L215-232	87741
234	809138	SHOP MACHINERY-FC	A3L439C12	1987	C1*L214C1	2031

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	19068	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	24840	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	398	XX	XX
238		TOTAL OE DEPR	L236+L237	25238	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.75553	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	54	C1*L239C1	40.79848
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	54	C1*L239C1	40.79848
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	1800	C1*L239C1	1359
252	809139	SHOP MACHINERY-OE	A3L440C12	398	C1*L239C1	300.6999
253	809140	WORK & NON REV EQUIP	A3L441C12	22986	C1*L239C1	17366
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC			L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)	245301
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4357624	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4357625	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4321760	C1*L303C1	4321759
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	35865	C1*L303C1	35864
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4357624
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2672038	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2672038	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	30388	C1*L309C1	30388
312		BOX EQUIPPED	A3L510C3	310725	C1*L309C1	310725
313		GONDOLA PLAIN	A3L511C3	293423	C1*L309C1	293423
314		GONDOLA EQ	A3L512C3	383284	C1*L309C1	383284
315		HOPPER-COVERED	A3L513C3	356247	C1*L309C1	356247
316		HOPPER-OTG	A3L514C3	301282	C1*L309C1	301282
317		HOPPER-OTS	A3L515C3	319883	C1*L309C1	319883
318		REFRIG-MECH	A3L516C3	28818	C1*L309C1	28818
319		REFRIG-NM	A3L517C3	3144	C1*L309C1	3144
320		FLAT-TOFC/COFC	A3L518C3	14409	C1*L309C1	14409
321		FLAT-MULTILEVEL	A3L519C3	23055	C1*L309C1	23055
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	18863	C1*L309C1	18863
324		ALL OTHER FC	A3L522C3	30652	C1*L309C1	30652
325		CABOOSES	A3L523C3	8645	C1*L309C1	8645
326		AUTO RACKS	A3L524C3	549220	C1*L309C1	549220
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2672038
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	1926	XX	XX
348		MARINE-LINE HAUL	A3L534C3	1926	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	1926	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	1926	C1*L351C1	1926
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	1926
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	116334	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	60492	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	46534	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	9307	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	116333	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1.00001	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	60492	C1*L360C1	60492
362		MACHINERY - FREIGHT CARS	L357C1	46534	C1*L360C1	46534
363		MACHINERY - OTHER EQUIPMENT	L358C1	9307	C1*L360C1	9307
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	116334
365		COMPUTER & WP INVEST - 352B	A4L140C1	17070	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	17070	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	17070	C1*L367C1	17070
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	621	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	621	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	621	C1*L371C1	621
373		WORK EQUIPMENT - 352B	A4L138C1	127348	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	294821	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	422169	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	422170	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	422170	C1*L377C1	422169

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1417154	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1417154	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1405513	C1*L403C1	1405513
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	11641	C1*L403C1	11641
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1417154
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	856536	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	856536	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	4951	C1*L409C1	4951
412		BOX EQUIPPED	A3L510C6	100160	C1*L409C1	100160
413		GONDOLA PLAIN	A3L511C6	95068	C1*L409C1	95068
414		GONDOLA EQ	A3L512C6	124182	C1*L409C1	124182
415		HOPPER-COVERED	A3L513C6	115439	C1*L409C1	115439
416		HOPPER-OTG	A3L514C6	97614	C1*L409C1	97614
417		HOPPER-OTS	A3L515C6	103624	C1*L409C1	103624
418		REFRIG-MECH	A3L516C6	9337	C1*L409C1	9337
419		REFRIG-NM	A3L517C6	1019	C1*L409C1	1019
420		FLAT-TOFC/COFC	A3L518C6	4667	C1*L409C1	4667
421		FLAT-MULTILEVEL	A3L519C6	7470	C1*L409C1	7470
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	6111	C1*L409C1	6111
424		ALL OTHER FC	A3L522C6	9931	C1*L409C1	9931
425		CABOOSES	A3L523C6	2801	C1*L409C1	2801
426		AUTO RACKS	A3L524C6	174162	C1*L409C1	174162
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	856536
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	-5840	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	-5840	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	-5840	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	-5840	C1*L438C1	-5840
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	-5840

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	139	XX		XX
448		MARINE-LINE HAUL	A3L534C6	139	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	139	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	139	C1*L451C1		139
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		139
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	54056	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	28109	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	21623	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4324	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	54056	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	28109	C1*L460C1		28109
462		MACHINERY - FREIGHT CARS	L457C1	21623	C1*L460C1		21623
463		MACHINERY - OTHER EQUIPMENT	L458C1	4324	C1*L460C1		4324
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		54056
465		COMPUTER & WP ACC DEP - 335	A4L140C4	18978	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	18978	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	18978	C1*L467C1		18978
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	28674	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	125417	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	154091	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	154091	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	154091	C1*L477C1		154091

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	15826	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	15826	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	15826	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	15826	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	15182	C1*L509C1	15182
511	8093051	YARD LOCOMOTIVES	A3L606C12	644	C1*L509C1	644
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	24879	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	24879	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	24879	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	24879	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	2	C1*L519C1	2
523	809309	GONDOLA-PLAIN	A3L611C12	1826	C1*L519C1	1826
524	809310	GONDOLA-EQ	A3L612C12	4501	C1*L519C1	4501
525	809311	HOPPER-COVERED	A3L613C12	3419	C1*L519C1	3419
526	809312	HOPPER-OTG	A3L614C12	11155	C1*L519C1	11155
527	809313	HOPPER-OTS	A3L615C12	2428	C1*L519C1	2428

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	1252	C1*L519C1	1252
529	809315	REFR-NM	A3L617C12	10	C1*L519C1	10
530	809316	FLAT-TOFC	A3L618C12	60	C1*L519C1	60
531	809317	FLAT-MULTILEVEL	A3L619C12	32	C1*L519C1	32
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	75	C1*L519C1	75
534	809320	ALL OTHER	A3L622C12	119	C1*L519C1	119
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	11478	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1506	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	7011	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	16983	XX	XX
544		OE LEASE RENTALS	A3L642C12	9989	XX	XX
545	809339	OE SHOP MACH	A3L640C12	6994	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	16983	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	-1326	C1*L548C1	-1326
560	809339	SHOP MACHINERY OE	A3L640C12	6994	C1*L548C1	6994
561	809340	WORK & NON REV EQUIP	A3L641C12	11315	C1*L548C1	11315
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	251126	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	9358	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	241768	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	3	C1*L604C1	3
616		P.D. BASIC-R	A3L202C39	-35	C1*L604C1	-35
617		PRIVATE-P	A3L202C40	12013	C1*L604C1	12013
618		P.D. MILEAGE-P	A3L202C41	800	C1*L604C1	800
619		P.D. BASIC-P	A3L202C42	2938	C1*L604C1	2938
620		NET P.D. MILEAGE	XX	XX	L618-L615	797
621		NET P.D. BASIC	XX	XX	L619-L616	2973
622	9707	NET PRIVATE	XX	XX	L617-L614	12013

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2978	C1*L604C1	2978
625		P.D. BASIC-R	A3L203C39	8780	C1*L604C1	8780
626		PRIVATE-P	A3L203C40	8784	C1*L604C1	8784
627		P.D. MILEAGE-P	A3L203C41	12163	C1*L604C1	12163
628		P.D. BASIC-P	A3L203C42	36203	C1*L604C1	36203
629		NET P.D. MILEAGE	XX	XX	L627-L624	9185
630		NET P.D. BASIC	XX	XX	L628-L625	27423
631	9708	NET PRIVATE	XX	XX	L626-L623	8784
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	160	C1*L604C1	160
634		P.D. BASIC-R	A3L204C39	378	C1*L604C1	378
635		PRIVATE-P	A3L204C40	13032	C1*L604C1	13032
636		P.D. MILEAGE-P	A3L204C41	515	C1*L604C1	515
637		P.D. BASIC-P	A3L204C42	1222	C1*L604C1	1222
638		NET P.D. MILEAGE	XX	XX	L636-L633	355
639		NET P.D. BASIC	XX	XX	L637-L634	844
640	9709	NET PRIVATE	XX	XX	L635-L632	13032
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1200	C1*L604C1	1200
643		P.D. BASIC-R	A3L205C39	3714	C1*L604C1	3714
644		PRIVATE-P	A3L205C40	5566	C1*L604C1	5566
645		P.D. MILEAGE-P	A3L205C41	2336	C1*L604C1	2336
646		P.D. BASIC-P	A3L205C42	6312	C1*L604C1	6312
647		NET P.D. MILEAGE	XX	XX	L645-L642	1136
648		NET P.D. BASIC	XX	XX	L646-L643	2598
649	9710	NET PRIVATE	XX	XX	L644-L641	5566
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	893	C1*L604C1	893
652		P.D. BASIC-R	A3L206C39	4861	C1*L604C1	4861
653		PRIVATE -P	A3L206C40	5419	C1*L604C1	5419
654		P.D. MILEAGE-P	A3L206C41	4825	C1*L604C1	4825
655		P.D. BASIC-P	A3L206C42	13995	C1*L604C1	13995
656		NET P.D. MILEAGE	XX	XX	L654-L651	3932
657		NET P.D. BASIC	XX	XX	L655-L652	9134
658	9711	NET PRIVATE	XX	XX	L653-L650	5419

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	108	C1*L604C1	108
661		P.D. BASIC-R	A3L207C39	652	C1*L604C1	652
662		PRIVATE-P	A3L207C40	1074	C1*L604C1	1074
663		P.D. MILEAGE-P	A3L207C41	876	C1*L604C1	876
664		P.D. BASIC-P	A3L207C42	3219	C1*L604C1	3219
665		NET P.D. MILEAGE	XX	XX	L663-L660	768
666		NET P.D. BASIC	XX	XX	L664-L661	2567
667	9712	NET PRIVATE	XX	XX	L662-L659	1074
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	73	C1*L604C1	73
670		P.D. BASIC-R	A3L208C39	1408	C1*L604C1	1408
671		PRIVATE-P	A3L208C40	596	C1*L604C1	596
672		P.D. MILEAGE-P	A3L208C41	906	C1*L604C1	906
673		P.D. BASIC-P	A3L208C42	1305	C1*L604C1	1305
674		NET P.D. MILEAGE	XX	XX	L672-L669	833
675		NET P.D. BASIC	XX	XX	L673-L670	-103
676	9713	NET PRIVATE	XX	XX	L671-L668	596
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	-9	C1*L604C1	-9
680		PRIVATE-P	A3L209C40	-3	C1*L604C1	-3
681		P.D. MILEAGE-P	A3L209C41	3482	C1*L604C1	3482
682		P.D. BASIC-P	A3L209C42	5512	C1*L604C1	5512
683		NET P.D. MILEAGE	XX	XX	L681-L678	3482
684		NET P.D. BASIC	XX	XX	L682-L679	5521
685	9714	NET PRIVATE	XX	XX	L680-L677	-3
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	37	C1*L604C1	37
688		P.D. BASIC-R	A3L210C39	118	C1*L604C1	118
689		PRIVATE-P	A3L210C40	1	C1*L604C1	1
690		P.D. MILEAGE-P	A3L210C41	1246	C1*L604C1	1246
691		P.D. BASIC-P	A3L210C42	2873	C1*L604C1	2873
692		NET P.D. MILEAGE	XX	XX	L690-L687	1209
693		NET P.D. BASIC	XX	XX	L691-L688	2755
694	9715	NET PRIVATE	XX	XX	L689-L686	1

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697		P.D. BASIC-R	A3L211C39	0	C1*L604C1	0
698		PRIVATE-P	A3L211C40	0	C1*L604C1	0
699		P.D. MILEAGE-P	A3L211C41	0	C1*L604C1	0
700		P.D. BASIC-P	A3L211C42	0	C1*L604C1	0
701		NET P.D. MILEAGE	XX	XX	L699-L696	0
702		NET P.D. BASIC	XX	XX	L700-L697	0
703	9716	NET PRIVATE	XX	XX	L698-L695	0
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	-22263	C1*L604C1	-22263
705		P.D. MILEAGE-R	A3L212C38	62	C1*L604C1	62
706		P.D. BASIC-R	A3L212C39	163	C1*L604C1	163
707		PRIVATE-P	A3L212C40	27610	C1*L604C1	27610
708		P.D. MILEAGE-P	A3L212C41	2765	C1*L604C1	2765
709		P.D. BASIC-P	A3L212C42	18106	C1*L604C1	18106
710		NET P.D. MILEAGE	XX	XX	L708-L705	2703
711		NET P.D. BASIC	XX	XX	L709-L706	17943
712	9717	NET PRIVATE	XX	XX	L707-L704	49873
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	-1	C1*L604C1	-1
716		PRIVATE-P	A3L213C40	41	C1*L604C1	41
717		P.D. MILEAGE-P	A3L213C41	25	C1*L604C1	25
718		P.D. BASIC-P	A3L213C42	67	C1*L604C1	67
719		NET P.D. MILEAGE	XX	XX	L717-L714	25
720		NET P.D. BASIC	XX	XX	L718-L715	68
721	9718	NET PRIVATE	XX	XX	L716-L713	41
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	27	C1*L604C1	27
724		P.D. BASIC-R	A3L214C39	-26	C1*L604C1	-26
725		PRIVATE-P	A3L214C40	25998	C1*L604C1	25998
726		P.D. MILEAGE-P	A3L214C41	3529	C1*L604C1	3529
727		P.D. BASIC-P	A3L214C42	9400	C1*L604C1	9400
728		NET P.D. MILEAGE	XX	XX	L726-L723	3502
729		NET P.D. BASIC	XX	XX	L727-L724	9426
730	9719	NET PRIVATE	XX	XX	L725-L722	25998

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	-2	C1*L604C1	-2
734		PRIVATE-P	A3L218C40	-45	C1*L604C1	-45
735		P.D. MILEAGE-P	A3L218C41	24	C1*L604C1	24
736		P.D. BASIC-P	A3L218C42	49	C1*L604C1	49
737		NET P.D. MILEAGE	XX	XX	L735-L732	24
738		NET P.D. BASIC	XX	XX	L736-L733	51
739	9720	NET PRIVATE	XX	XX	L734-L731	-45
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	1563	C1*L604C1	1563
742		NET	XX	XX	L741-L740	1563
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	5197	C1*L604C1	5197
745		NET	XX	XX	L744-L743	5197
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	6079	C1*L604C1	6079
749		PRIVATE-P	A3L217C40	432	C1*L604C1	432
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	9155	C1*L604C1	9155
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	3076
754	9721	NET PRIVATE	XX	XX	L749-L746	432

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	30969	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	14277	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	16500	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	28999	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	-253	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	-253	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	-253	C1*L815C1	-253
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	416762	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	0	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	210559	XX	XX
904		TOTAL DEPR	SUM L901-903	627321	XX	XX
905		W&S DEPRECIATION	A3L728C12	618788	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.01379	XX	XX
907	909103	GRADING	A3L701C12	33999	C1*L906C1	34467
908	909104	OTHER ROW	A3L702C12	115	C1*L906C1	116.5858
909	909105	TUNNELS & SUBWAYS	A3L703C12	1833	C1*L906C1	1858
910	909106	BRIDGES & TRESTLES	A3L704C12	31792	C1*L906C1	32230
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	191854	C1*L906C1	194499
913	909109	RAIL & OTM	A3L707C12	171617	C1*L906C1	173983
914	909111	BALAST	A3L708C12	56848	C1*L906C1	57631
915	909113	FENCES & SNOWSHEDS	A3L709C12	253	C1*L906C1	256.4888
916	909116	STATIONS & OFFICES	A3L710C12	16583	C1*L906C1	16811
917	909117	ROADWAY BUILDINGS	A3L711C12	709	C1*L906C1	718.7771
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	2709	C1*L906C1	2746
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	8160	C1*L906C1	8272
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	182	C1*L906C1	184.5098
923	909124	COAL & ORE WHARVES	A3L717C12	1932	C1*L906C1	1958
924	909125	TOFC/COFC TERMINALS	A3L718C12	2731	C1*L906C1	2768
925	909126	COMMUNICATIONS	A3L719C12	15131	C1*L906C1	15339
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	54762	C1*L906C1	55517
927	909129	POWER PLANTS	A3L721C12	137	C1*L906C1	138.8892
928	909131	POWER TRANSMISSION	A3L722C12	756	C1*L906C1	766.4252
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	12	C1*L906C1	12.16548
930	909137	ROADWAY MACHINES	A3L724C12	15940	C1*L906C1	16159
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	10113	C1*L906C1	10252
932	909145	POWER PLANT MACHIN	A3L726C12	620	C1*L906C1	628.5498
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	2709	L918+L919	2746
935	9091803	POWER GROUP	L927+L928+L932	1513	L927+L928+L932	1533

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	165608
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	5976
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	171585
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	13082
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	184668
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	19059
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.3136
108	YARD SW PORTION OF TOTAL SW	L104/L106	.6864
109	TRAIN SW PORTION OF ROAD	L102/L103	.03483
110	RUNNING PORTION OF ROAD	L101/L103	.96517
111	RUNNING PORTION OF TOTAL	L101/L105	.89679
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03237
113	YARD SW PORTION OF TOTAL	L104/L105	.07084
114	ROAD PORTION OF TOTAL	L103/L105	.92916
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10321

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	183831
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6609
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	190440
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14466
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	204907
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	21075
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.3136
123	YARD SW PORTION OF TOTAL SW	L119/L121	.6864
124	TRAIN SW PORTION OF ROAD	L117/L118	.03471
125	RUNNING PORTION OF ROAD	L116/L118	.96529
126	RUNNING PORTION OF TOTAL	L116/L120	.89714
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03226
128	YARD SW PORTION OF TOTAL	L119/L120	.0706
129	ROAD PORTION OF TOTAL	L118/L120	.9294
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10286

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	192355
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6791
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	199147
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14865
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	214012
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	21656
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.3136
138	YARD SW PORTION OF TOTAL SW	L134/L136	.6864
139	TRAIN SW PORTION OF ROAD	L132/L133	.0341
140	RUNNING PORTION OF ROAD	L131/L133	.9659
141	RUNNING PORTION OF TOTAL	L131/L135	.89881
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03173
143	YARD SW PORTION OF TOTAL	L134/L135	.06946
144	ROAD PORTION OF TOTAL	L133/L135	.93054
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10119

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	199635
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6377
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	206013
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	13959
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	219972
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	20337
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.3136
153	YARD SW PORTION OF TOTAL SW	L149/L151	.6864
154	TRAIN SW PORTION OF ROAD	L147/L148	.03096
155	RUNNING PORTION OF ROAD	L146/L148	.96904
156	RUNNING PORTION OF TOTAL	L146/L150	.90754
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02899
158	YARD SW PORTION OF TOTAL	L149/L150	.06346
159	ROAD PORTION OF TOTAL	L148/L150	.93654
160	TOTAL SW PORTION OF TOTAL	L151/L150	.09246

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	202958
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	6645
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	209604
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	13546
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	223151
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	20192
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.67088
169		TRAIN SW PORTION OF ROAD	L162/L163	.03171
170		RUNNING PORTION OF ROAD	L161/L163	.96829
171		RUNNING PORTION OF TOTAL	L161/L165	.90951
172		TRAIN SW PORTION OF TOTAL	L162/L165	.02978
173		YARD SW PORTION OF TOTAL	L164/L165	.06071
174		ROAD PORTION OF TOTAL	L163/L165	.93929
175		TOTAL SW PORTION OF TOTAL	L166/L165	.09049

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	58880	A2L107C44	7524	66404	.88669
202	TUNNELS	A2L108C44	47.23495	A2L109C44	3248	3295	.01433
203	BRIDGES	A2L110C44	22735	A2L111C44	114.9105	22850	.99497
204	TIES	A2L112C44	3779	A2L113C44	4132	7911	.47769
205	RAILS & OTM	A2L114C44	123852	A2L115C44	10389	134242	.92261
206	BALLAST	A2L116C44	24965	A2L117C44	450.5754	25416	.98227
207	SIGNALS	A2L121C44	69985	A2L122C44	18370	88355	.79208
208	GRADE CROSSINGS	A2L125C44	15737	A2L126C44	546.0946	16283	.96646
209	TOTAL TRACK GROUP	SUM L201-208	319984	SUM L201-208	44776	364760	.87724
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	227.2992	A2L134C44	70.09854	297.3978	.76429
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	701545	A2L325C44	76652	778197	.9015
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	135405	A3L406C12	1055	136460	.99227
223	LOCOMOTIVE SERVICING	A2L311C44	43465	A2L327C44	2286	45751	.95003
224	FLOATING DEPR	A3L434C12	54	A3L435C12	0	54	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	510557	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	370716	.7261	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	104057	.20381	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	35783	.07009	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	333759	.65372	.90031	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	36956	.07239	.09969	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	10.92729	.0000214	XX	.00010501	XX
309	BOX-EQUIPPED	A3L310C12	20181	.03953	XX	.19395	XX
310	GONDOLA-PLAIN	A3L311C12	4368	.00855669	XX	.04198	XX
311	GONDOLA-EQUIPPED	A3L312C12	18512	.03626	XX	.17791	XX
312	HOPPER-COVERED	A3L313C12	22178	.04344	XX	.21314	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	10336	.02025	XX	.09934	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	5028	.00984855	XX	.04832	XX
315	REFRIGERATOR-MECH	A3L316C12	21.66667	.00004244	XX	.00020822	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1060	.00207792	XX	.0102	XX
317	FLAT - TOFC/COFC	A3L318C12	66	.00012927	XX	.00063427	XX
318	FLAT - MULTI-LEVEL	A3L319C12	150	.0002938	XX	.00144151	XX
319	FLAT - GENERAL	A3L320C12	0	0	XX	0	XX
320	FLAT - OTHER	A3L321C12	478.1751	.00093657	XX	.0045953	XX
321	ALL OTHER F.C.	A3L322C12	5064	.00991953	XX	.04867	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	16598	.03251	XX	.15951	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	3.82052	.00000748	XX	XX	.00010677
336	WORK & NR EQUIP.	A3L341C12	35780	.07008	XX	XX	.99989
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	133924	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	132889	.99227	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1035	.0077312	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	87741	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	246.4437	XX	.00280876	XX	XX
407	BOX - EQUIPPED	B2L217C2	11057	XX	.12602	XX	XX
408	GONDOLA - PLAIN	B2L218C2	8671	XX	.09883	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	10436	XX	.11895	XX	XX
410	HOPPER - COVERED	B2L220C2	10326	XX	.11769	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	11788	XX	.13435	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	9840	XX	.11215	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	955.0973	XX	.01089	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	114.5299	XX	.00130532	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	630.9369	XX	.00719089	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	912.1485	XX	.0104	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	536.8587	XX	.00611867	XX	XX
419	ALL OTHER F.C.	B2L229C2	929.5326	XX	.01059	XX	XX
420	CABOOSES	B2L230C2	367.1091	XX	.004184	XX	XX
421	AUTO RACKS	B2L231C2	20928	XX	.23852	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	40.79848	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	40.79848	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	319984
502	TRACK GROUP SWITCHING	L209C2	44776
503 010	BRIDGES - R	A2L110C44	22735
504 011	BRIDGES - SW	A2L111C44	114.9105
505 027	COMMUNICATION	A2L123C44	44098
506 028	ELECTRIC POWER	A2L124C44	1059
507 031	STATIONS & OFFICE BLDGS	A2L127C44	14613
508 032	LOCO SHOPS	A2L128C44	9995
509 033	F.C. SHOPS	A2L129C44	4021
510 034	O.E. SHOPS	A2L130C44	9401
511 101	LOCO SERVICING	A2L131C44	3922
512 102	MISC. BUILDINGS	A2L132C44	1663
513 103	COAL TERMINALS	A2L133C44	227.2992
514 104	ORE TERMINALS	A2L134C44	70.09854
515 105	OTHER MARINE	A2L135C44	1295
516 106	TOFC TERMINALS	A2L136C44	448.869
517 107	MV TERMINALS	A2L137C44	1.73858
518 108	OSS TERMINALS	A2L138C44	48.69166
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	62548
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	90870
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	455631
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		319984	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	44776	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	22735	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	114.911	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	44098
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1059	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	14613
508	032	XX	XX	9995	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4021	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	9401	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3922	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1663
513	103	XX	XX	XX	XX	XX	227.299	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	70.09854	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	1295	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	448.869	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	1.73858	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	48.69166	XX	XX	XX
519		22735	114.911	9995	4021	9401	XX	XX	XX	XX	XX	XX	XX	16277
520		.36349	.0018371	.15981	.0643	.15031	XX	XX	XX	XX	XX	XX	XX	.26024
521		XX	XX	9995	4021	9401	227.299	70.09854	1295	448.869	1.73858	48.69166	4982	60376
522		XX	XX	.11	.04426	.10347	.0025013	.0007714	.01426	.0049396	.0000191	.0005358	.05483	.66442
523		319984	44776	9995	4021	9401	227.299	70.09854	1295	448.869	1.73858	48.69166	4982	60376
524		.70229	.09827	.02194	.0088268	.02063	.0004989	.0001538	.0028438	.0009852	.0000038	.0001069	.01093	.13251

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	51529	A2L106C11	51529	1
602	007	ROADWAY - SW		A2L107C10	7186	A2L107C11	7186	1
603	008	TUNNELS - R		A2L108C10	6	A2L108C11	6	1
604	009	TUNNELS - SW		A2L109C10	3024	A2L109C11	3024	1
605	010	BRIDGES - R		A2L110C10	22685	A2L110C11	22685	1
606	011	BRIDGES - SW		A2L111C10	1	A2L111C11	1	1
607	012	TIES - R		A2L112C10	2639	A2L112C11	2639	1
608	013	TIES - SW		A2L113C10	3551	A2L113C11	3551	1
609	014	RAILS - R		A2L114C10	116439	A2L114C11	116439	1
610	015	RAILS - SW		A2L115C10	9253	A2L115C11	9253	1
611	018	BALLAST - R		A2L116C10	20297	A2L116C11	20297	1
612	019	BALLAST - SW		A2L117C10	341	A2L117C11	341	1
613	022	DAMAGED - R		A2L118C10	3237	A2L118C11	3237	1
614	023	DAMAGED - SW		A2L119C10	230	A2L119C11	230	1
615	025	SIGNALS - R		A2L121C10	65247	A2L121C11	65247	1
616	026	SIGNALS - SW		A2L122C10	17269	A2L122C11	17269	1
617	029	GRADE XINGS - R		A2L125C10	14761	A2L125C11	14761	1
618	030	GRADE XINGS - SW		A2L126C10	559	A2L126C11	559	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	296840	+L615+L617	296840	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	41414	+L616+L618	41414	1
621	027	COMMUNICATIONS		A2L123C10	37270	A2L123C11	37270	1
622	028	ELECTRIC POWER		A2L124C10	1080	A2L124C11	1080	1
623	031	STATIONS		A2L127C10	13643	A2L127C11	13643	1
624	032	LOCO SHOP REPAIR		A2L128C10	9469	A2L128C11	9469	1
625	101	LOCO SERVICING		A2L131C10	3534	A2L131C11	3534	1
626	102	MISCELLANEOUS		A2L132C10	1199	A2L132C11	1199	1
627	109	ROADWAY MACHINES		A2L139C10	14811	A2L139C11	14811	1
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0	0
629	151	TOTAL W&S		A2L181C10	1337131	A2L181C11	1337131	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	334152	-A2L216C11	334152	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10	37806	A2L245C11	37806	1
634	620	OPERATING EXPENSE		A2L420C10	6377576	A2L420C11	6377576	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	165608
702	LUM-UNIT TRAINS	A1L105C1	41081
703	LUM-WAY TRAINS	A1L106C1	15017
704	LUM-THROUGH TRAINS	A1L107C1	109510
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.24806
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.09068
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.66126
708	TRAIN MILES-TOTAL	A1L104C1	73891
709	TM-UNIT TRAINS	A1L101C1	18671
710	TM-WAY TRAINS	A1L102C1	11945
711	TM-THROUGH TRAINS	A1L103C1	43273
712	TM-UNIT PORTION OF TOTAL	L709/L708	.25269
713	TM-WAY PORTION OF TOTAL	L710/L708	.16167
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.58564
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.24124
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.20018
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.25714
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.53063
719	CM-TOTAL	A1L114C1	4596620
720	CM-UNIT TRAINS	A1L115C1	1682376
721	CM-WAY TRAINS	A1L116C1	215225
722	CM-THROUGH TRAINS	A1L117C1	2699019
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	62.20768
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	90.10289
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	18.01654
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	62.3707
727	TRAIN HOURS-RUNNING	A1L131C1	2939
728	AVERAGE TRAIN SPEED	L708/L727	25.13352
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03979
730	GTM-TOTAL	A1L122C1	376372512
731	GTM-UNIT TRAINS	A1L119C1	138727072
732	GTM-WAY TRAINS	A1L120C1	13793574
733	GTM-THROUGH TRAINS	A1L121C1	223851872
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5093
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7429
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1154
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5172
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	5976
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	79868
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.92517
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.07483
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	16187
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	90079
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.8203
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.1797
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	3582
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	20.36556

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	183831	A1L108C7	192355	A1L108C8	199635	A1L108C9	202958
702		A1L105C6	44099	A1L105C7	44968	A1L105C8	46285	A1L105C9	46430
703		A1L106C6	15911	A1L106C7	16340	A1L106C8	16635	A1L106C9	16917
704		A1L107C6	123820	A1L107C7	131047	A1L107C8	136714	A1L107C9	139610
705		L702/L701	.23989	L702/L701	.23378	L702/L701	.23185	L702/L701	.22877
706		L703/L701	.08655	L703/L701	.08495	L703/L701	.08333	L703/L701	.08335
707		L704/L701	.67355	L704/L701	.68128	L704/L701	.68482	L704/L701	.68788
708		A1L104C6	81627	A1L104C7	85388	A1L104C8	88358	A1L104C9	89995
709		A1L101C6	20040	A1L101C7	20522	A1L101C8	21155	A1L101C9	21254
710		A1L102C6	12745	A1L102C7	13081	A1L102C8	13303	A1L102C9	13545
711		A1L103C6	48841	A1L103C7	51784	A1L103C8	53898	A1L103C9	55194
712		L709/L708	.24551	L709/L708	.24034	L709/L708	.23943	L709/L708	.23618
713		L710/L708	.15615	L710/L708	.1532	L710/L708	.15057	L710/L708	.15052
714		L711/L708	.59835	L711/L708	.60646	L711/L708	.61	L711/L708	.61331
715		L701/L708	2.25208	L701/L708	2.25271	L701/L708	2.25937	L701/L708	2.25522
716		L702/L709	2.20056	L702/L709	2.19117	L702/L709	2.18782	L702/L709	2.1845
717		L703/L710	1.24836	L703/L710	1.24911	L703/L710	1.25044	L703/L710	1.24892
718		L704/L711	2.53514	L704/L711	2.53062	L704/L711	2.5365	L704/L711	2.52941
719		A1L114C6	5033322	A1L114C7	5223122	A1L114C8	5367576	A1L114C9	5430184
720		A1L115C6	1813592	A1L115C7	1838298	A1L115C8	1863645	A1L115C9	1853605
721		A1L116C6	225761	A1L116C7	231130	A1L116C8	236750	A1L116C9	240708
722		A1L117C6	2993969	A1L117C7	3153693	A1L117C8	3267179	A1L117C9	3335871
723		L719/L708	61.66205	L719/L708	61.16884	L719/L708	60.74759	L719/L708	60.33848
724		L720/L709	90.49755	L720/L709	89.57522	L720/L709	88.09112	L720/L709	87.20891
725		L721/L710	17.71263	L721/L710	17.66837	L721/L710	17.79557	L721/L710	17.77006
726		L722/L711	61.29962	L722/L711	60.9002	L722/L711	60.61686	L722/L711	60.43804
727		A1L131C6	3367	A1L131C7	3537	A1L131C8	3789	A1L131C9	3883
728		L708/L727	24.24235	L708/L727	24.13859	L708/L727	23.31736	L708/L727	23.17522
729		1.0/L728	.04125	1.0/L728	.04143	1.0/L728	.04289	1.0/L728	.04315
730		A1L122C6	409867968	A1L122C7	423705408	A1L122C8	434416704	A1L122C9	439412672
731		A1L119C6	148654640	A1L119C7	150617808	A1L119C8	152669776	A1L119C9	152142768
732		A1L120C6	14580958	A1L120C7	15076543	A1L120C8	15516012	A1L120C9	16055786
733		A1L121C6	246632400	A1L121C7	258011056	A1L121C8	266230944	A1L121C9	271214112
734		L730/L708	5021	L730/L708	4962	L730/L708	4916	L730/L708	4882
735		L731/L709	7417	L731/L709	7339	L731/L709	7216	L731/L709	7158
736		L732/L710	1143	L732/L710	1152	L732/L710	1166	L732/L710	1185
737		L733/L711	5049	L733/L711	4982	L733/L711	4939	L733/L711	4913
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	6609	A1L158C1	6791	A1L158C1	6377	A1L158C1	6645
739		L708+L738	88236	L708+L738	92180	L708+L738	94736	L708+L738	96640
740		L708/L739	.9251	L708/L739	.92632	L708/L739	.93268	L708/L739	.93123
741		L738/L739	.0749	L738/L739	.07368	L738/L739	.06732	L738/L739	.06877
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	17900	A1L595C1	18393	A1L595C1	17273	A1L595C1	17998
743		L708+L742	99527	L708+L742	103782	L708+L742	105632	L708+L742	107993
744		L708/L743	.82015	L708/L743	.82277	L708/L743	.83648	L708/L743	.83334
745		L742/L743	.17985	L742/L743	.17723	L742/L743	.16352	L742/L743	.16666
746		A1L135C6	3852	A1L135C7	4033	A1L135C8	4185	A1L135C9	5096
747		L721/A1L144C6	19.67107	L721/A1L144C7	19.39452	L721/A1L144C8	19.29104	L721/A1L144C9	19.30757

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	6471	AlL202C1	6814	1.94966
803	BOX EQUIPPED	AlL203C2	137648	AlL203C1	143774	1.95739
804	GONDOLA PLAIN	AlL204C2	115663	AlL204C1	119195	1.97037
805	GONDOLA EQUIPPED	AlL205C2	56503	AlL205C1	49093	2.15094
806	HOPPER COVERED	AlL206C2	145646	AlL206C1	139712	2.04247
807	HOPPER OTG	AlL207C2	76262	AlL207C1	78282	1.9742
808	HOPPER OTS	AlL208C2	43832	AlL208C1	41238	2.0629
809	REFRIG MECH	AlL209C2	14182	AlL209C1	15281	1.92808
810	REFRIG NM	AlL210C2	12644	AlL210C1	12646	1.99984
811	FLAT TOFC	AlL211C2	11584	AlL211C1	109505	1.10579
812	FLAT MULTILEVEL	AlL212C2	15447	AlL212C1	22765	1.67854
813	FLAT GENERAL	AlL213C2	296	AlL213C1	327	1.9052
814	FLAT OTHER	AlL214C2	31133	AlL214C1	31248	1.99632
815	ALL OTHER FC	AlL215C2	2897	AlL215C1	5961	1.48599
816	TOTAL FC	AlL216C2	670208	AlL216C1	775841	1.86385
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	7568	AlL218C1	9629	1.78596
819	BOX EQUIPPED	AlL219C2	15413	AlL219C1	19208	1.80243
820	GONDOLA PLAIN	AlL220C2	152759	AlL220C1	165315	1.92405
821	GONDOLA EQUIPPED	AlL221C2	29253	AlL221C1	37273	1.78483
822	HOPPER COVERED	AlL222C2	255816	AlL222C1	307991	1.8306
823	HOPPER OTG	AlL223C2	92392	AlL223C1	95098	1.97155
824	HOPPER OTS	AlL224C2	212798	AlL224C1	224344	1.94853
825	REFRIG MECH	AlL225C2	10882	AlL225C1	19661	1.55348
826	REFRIG NM	AlL226C2	803	AlL226C1	904	1.88827
827	FLAT TOFC	AlL227C2	26148	AlL227C1	264129	1.099
828	FLAT MULTILEVEL	AlL228C2	85697	AlL228C1	149194	1.5744
829	FLAT GENERAL	AlL229C2	14	AlL229C1	101	1.13861
830	FLAT OTHER	AlL230C2	34849	AlL230C1	38876	1.89641
831	TANK <22,000 GAL	AlL231C2	120857	AlL231C1	122860	1.9837
832	TANK >=22,000 GAL	AlL232C2	204997	AlL232C1	206611	1.99219
833	ALL OTHER FC	AlL233C2	4803	AlL233C1	12417	1.38681
834	TOTAL FREIGHT CARS	AlL235C2	1255049	AlL235C1	1673611	1.7499

C U R R E N T Y E A R						
						RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2)
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	14039	A1L237C1	16443	1.8538
837	BOX EQUIPPED	A1L238C2	153061	A1L238C1	162982	1.93913
838	GONDOLA PLAIN	A1L239C2	268422	A1L239C1	284510	1.94345
839	GONDOLA EQ	A1L240C2	85756	A1L240C1	86366	1.99294
840	HOPPER-COVERED	A1L241C2	401462	A1L241C1	447703	1.89672
841	HOPPER-OT-GEN	A1L242C2	168654	A1L242C1	173380	1.97274
842	HOPPER-OT-SPEC	A1L243C2	256630	A1L243C1	265582	1.96629
843	REFRIG-MECH	A1L244C2	25064	A1L244C1	34942	1.7173
844	REFRIG-NON MECH	A1L245C2	13447	A1L245C1	13550	1.9924
845	FLAT-TOFC	A1L246C2	37732	A1L246C1	373634	1.10099
846	FLAT-MULTILEVEL	A1L247C2	101144	A1L247C1	171959	1.58819
847	FLAT-GENERAL	A1L248C2	310	A1L248C1	428	1.7243
848	FLAT-OTHER	A1L249C2	65982	A1L249C1	70124	1.94093
849	TANK <22,000 GAL	A1L250C2	120857	A1L250C1	122860	1.9837
850	TANK >=22,000 GAL	A1L251C2	204997	A1L251C1	206611	1.99219
851	ALL OTHER TYPES	A1L252C2	7700	A1L252C1	18378	1.41898
852	ALL OTHER PLUS TANK	A1L253C2	333554	A1L253C1	347849	1.9589
853	TOTAL FREIGHT CARS	A1L254C2	1925257	A1L254C1	2449452	1.786

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	8219	A1L202C4	8649	1.95028
803	BOX EQUIPPED	A1L203C5	173444	A1L203C4	186916	1.92792
804	GONDOLA PLAIN	A1L204C5	112254	A1L204C4	121853	1.92122
805	GONDOLA EQUIPPED	A1L205C5	111981	A1L205C4	124098	1.90236
806	HOPPER COVERED	A1L206C5	178996	A1L206C4	173823	2.02976
807	HOPPER OTG	A1L207C5	121060	A1L207C4	127660	1.9483
808	HOPPER OTS	A1L208C5	61573	A1L208C4	59698	2.03141
809	REFRIG MECH	A1L209C5	13552	A1L209C4	15835	1.85583
810	REFRIG NM	A1L210C5	16155	A1L210C4	15611	2.03485
811	FLAT TOFC	A1L211C5	15862	A1L211C4	114897	1.13805
812	FLAT MULTILEVEL	A1L212C5	18145	A1L212C4	29429	1.61657
813	FLAT GENERAL	A1L213C5	166	A1L213C4	186	1.89247
814	FLAT OTHER	A1L214C5	40384	A1L214C4	40266	2.00293
815	ALL OTHER FC	A1L215C5	6062	A1L215C4	11342	1.53447
816	TOTAL FC	A1L216C5	877853	A1L216C4	1030263	1.85207
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	9689	A1L218C4	15739	1.6156
819	BOX EQUIPPED	A1L219C5	16730	A1L219C4	20867	1.80174
820	GONDOLA PLAIN	A1L220C5	187977	A1L220C4	197283	1.95283
821	GONDOLA EQUIPPED	A1L221C5	35208	A1L221C4	43944	1.8012
822	HOPPER COVERED	A1L222C5	285851	A1L222C4	334192	1.85535
823	HOPPER OTG	A1L223C5	85941	A1L223C4	92113	1.933
824	HOPPER OTS	A1L224C5	231708	A1L224C4	249597	1.92833
825	REFRIG MECH	A1L225C5	11816	A1L225C4	19559	1.60412
826	REFRIG NM	A1L226C5	1339	A1L226C4	1475	1.9078
827	FLAT TOFC	A1L227C5	36709	A1L227C4	279856	1.13117
828	FLAT MULTILEVEL	A1L228C5	114385	A1L228C4	215603	1.53054
829	FLAT GENERAL	A1L229C5	37	A1L229C4	156	1.23718
830	FLAT OTHER	A1L230C5	50349	A1L230C4	57934	1.86908
831	TANK <22,000 GAL	A1L231C5	138425	A1L231C4	141662	1.97715
832	TANK >=22,000 GAL	A1L232C5	202089	A1L232C4	203279	1.99415
833	ALL OTHER FC	A1L233C5	7702	A1L233C4	10985	1.70114
834	TOTAL FREIGHT CARS	A1L235C5	1415955	A1L235C4	1884244	1.75147

						RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5)	
LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	(6)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0	
836	BOX 50 FOOT	A1L237C5	17908	A1L237C4	24388	1.7343	
837	BOX EQUIPPED	A1L238C5	190174	A1L238C4	207783	1.91525	
838	GONDOLA PLAIN	A1L239C5	300231	A1L239C4	319136	1.94076	
839	GONDOLA EQUIPPED	A1L240C5	147189	A1L240C4	168042	1.87591	
840	HOPPER-COVERED	A1L241C5	464847	A1L241C4	508015	1.91503	
841	HOPPER-OT-GEN	A1L242C5	207001	A1L242C4	219773	1.94189	
842	HOPPER-OT-SPEC	A1L243C5	293281	A1L243C4	309295	1.94822	
843	REFRIG-MECH	A1L244C5	25368	A1L244C4	35394	1.71673	
844	REFRIG-NON MECH	A1L245C5	17494	A1L245C4	17086	2.02388	
845	FLAT-TOFC	A1L246C5	52571	A1L246C4	394753	1.13317	
846	FLAT-MULTILEVEL	A1L247C5	132530	A1L247C4	245032	1.54087	
847	FLAT-GENERAL	A1L248C5	203	A1L248C4	342	1.59357	
848	FLAT-OTHER	A1L249C5	90733	A1L249C4	98200	1.92396	
849	TANK <22,000 GAL	A1L250C5	138425	A1L250C4	141662	1.97715	
850	TANK >=22,000 GAL	A1L251C5	202089	A1L251C4	203279	1.99415	
851	ALL OTHER TYPES	A1L252C5	13764	A1L252C4	22327	1.61647	
852	ALL OTHER PLUS TANK	A1L253C5	354278	A1L253C4	367268	1.96463	
853	TOTAL FREIGHT CARS	A1L254C5	2293808	A1L254C4	2914507	1.78703	

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	7345	A1L202C16	7731		1.95001
803	BOX EQUIPPED	A1L203C17	155546	A1L203C16	165345		1.94074
804	GONDOLA PLAIN	A1L204C17	113958	A1L204C16	120524		1.94553
805	GONDOLA EQUIPPED	A1L205C17	84242	A1L205C16	86595		1.97282
806	HOPPER COVERED	A1L206C17	162321	A1L206C16	156767		2.03543
807	HOPPER OTG	A1L207C17	98661	A1L207C16	102971		1.95814
808	HOPPER OTS	A1L208C17	52702	A1L208C16	50468		2.04428
809	REFRIG MECH	A1L209C17	13867	A1L209C16	15558		1.89131
810	REFRIG NM	A1L210C17	14399	A1L210C16	14128		2.01918
811	FLAT TOFC	A1L211C17	13723	A1L211C16	112201		1.12231
812	FLAT MULTILEVEL	A1L212C17	16796	A1L212C16	26097		1.6436
813	FLAT GENERAL	A1L213C17	231	A1L213C16	256.5		1.90058
814	FLAT OTHER	A1L214C17	35758	A1L214C16	35757		2.00004
815	ALL OTHER FC	A1L215C17	4479	A1L215C16	8651		1.51777
816	TOTAL FC	A1L216C17	774030	A1L216C16	903052		1.85713
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	8628	A1L218C16	12684		1.68027
819	BOX EQUIPPED	A1L219C17	16071	A1L219C16	20037		1.80207
820	GONDOLA PLAIN	A1L220C17	170368	A1L220C16	181299		1.93971
821	GONDOLA EQUIPPED	A1L221C17	32230	A1L221C16	40608		1.79369
822	HOPPER COVERED	A1L222C17	270833	A1L222C16	321091		1.84348
823	HOPPER OTG	A1L223C17	89166	A1L223C16	93605		1.95258
824	HOPPER OTS	A1L224C17	222253	A1L224C16	236970		1.93789
825	REFRIG MECH	A1L225C17	11349	A1L225C16	19610		1.57874
826	REFRIG NM	A1L226C17	1071	A1L226C16	1189		1.90038
827	FLAT TOFC	A1L227C17	31428	A1L227C16	271992		1.11555
828	FLAT MULTILEVEL	A1L228C17	100041	A1L228C16	182398		1.54847
829	FLAT GENERAL	A1L229C17	25.5	A1L229C16	128.5		1.19844
830	FLAT OTHER	A1L230C17	42599	A1L230C16	48405		1.88005
831	TANK <22,000 GAL	A1L231C17	129641	A1L231C16	132261		1.98019
832	TANK >=22,000 GAL	A1L232C17	203543	A1L232C16	204945		1.99316
833	ALL OTHER FC	A1L233C17	6252	A1L233C16	11701		1.53436
834	TOTAL FREIGHT CARS	A1L235C17	1335502	A1L235C16	1778927		1.75073

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7 (7)	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	15973	A1L237C16	20415	1.78242
837	BOX EQUIPPED	A1L238C17	171617	A1L238C16	185382	1.92575
838	GONDOLA PLAIN	A1L239C17	284326	A1L239C16	301823	1.94203
839	GONDOLA EQUIPPED	A1L240C17	116472	A1L240C16	127204	1.91564
840	HOPPER COVERED	A1L241C17	433154	A1L241C16	477859	1.90645
841	HOPPER-OT-GEN	A1L242C17	187827	A1L242C16	196576	1.95549
842	HOPPER-OT-SPEC	A1L243C17	274955	A1L243C16	287438	1.95657
843	REFRIG - MECH	A1L244C17	25216	A1L244C16	35168	1.71702
844	REFRIG - NON MECH	A1L245C17	15470	A1L245C16	15318	2.00996
845	FLAT - TOFC	A1L246C17	45151	A1L246C16	384193	1.11752
846	FLAT - MULTILEVEL	A1L247C17	116837	A1L247C16	208495	1.56038
847	FLAT - GENERAL	A1L248C17	256.5	A1L248C16	385	1.66623
848	FLAT - OTHER	A1L249C17	78357	A1L249C16	84162	1.93103
849	TANK <22,000 GAL	A1L250C17	129641	A1L250C16	132261	1.98019
850	TANK >=22,000 GAL	A1L251C17	203543	A1L251C16	204945	1.99316
851	ALL OTHER TYPES	A1L252C17	10732	A1L252C16	20352	1.52731
852	ALL OTHER PLUS TANKS	A1L253C17	343916	A1L253C16	357558	1.96185
853	TOTAL FREIGHT CARS	A1L254C17	2109532	A1L254C16	2681979	1.78656

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	3	0
802	BOX 50 FOOT	AlL202C8	9930	AlL202C7	10483	1.94725
803	BOX EQUIPPED	AlL203C8	189083	AlL203C7	202394	1.93423
804	GONDOLA PLAIN	AlL204C8	110346	AlL204C7	117807	1.93667
805	GONDOLA EQUIPPED	AlL205C8	134903	AlL205C7	156081	1.86431
806	HOPPER COVERED	AlL206C8	197523	AlL206C7	191244	2.03283
807	HOPPER OTG	AlL207C8	135106	AlL207C7	141351	1.95582
808	HOPPER OTS	AlL208C8	63826	AlL208C7	61684	2.03473
809	REFRIG MECH	AlL209C8	12567	AlL209C7	14630	1.85899
810	REFRIG NM	AlL210C8	18775	AlL210C7	19139	1.98098
811	FLAT TOFC	AlL211C8	21092	AlL211C7	124654	1.1692
812	FLAT MULTILEVEL	AlL212C8	20101	AlL212C7	34641	1.58027
813	FLAT GENERAL	AlL213C8	312	AlL213C7	317	1.98423
814	FLAT OTHER	AlL214C8	45969	AlL214C7	46664	1.98511
815	ALL OTHER FC	AlL215C8	2032	AlL215C7	5416	1.37518
816	TOTAL FC	AlL216C8	961565	AlL216C7	1126508	1.85358
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	12224	AlL218C7	19878	1.61495
819	BOX EQUIPPED	AlL219C8	16067	AlL219C7	19321	1.83158
820	GONDOLA PLAIN	AlL220C8	153797	AlL220C7	160195	1.96006
821	GONDOLA EQUIPPED	AlL221C8	18186	AlL221C7	21705	1.83787
822	HOPPER COVERED	AlL222C8	296395	AlL222C7	340028	1.87168
823	HOPPER OTG	AlL223C8	92616	AlL223C7	97586	1.94907
824	HOPPER OTS	AlL224C8	221380	AlL224C7	230549	1.96023
825	REFRIG MECH	AlL225C8	12570	AlL225C7	19973	1.62935
826	REFRIG NM	AlL226C8	2504	AlL226C7	2682	1.93363
827	FLAT TOFC	AlL227C8	39730	AlL227C7	272193	1.14596
828	FLAT MULTILEVEL	AlL228C8	147262	AlL228C7	276634	1.53234
829	FLAT GENERAL	AlL229C8	62	AlL229C7	117	1.52991
830	FLAT OTHER	AlL230C8	50729	AlL230C7	68674	1.73869
831	TANK <22,000 GAL	AlL231C8	137956	AlL231C7	141088	1.9778
832	TANK >=22,000 GAL	AlL232C8	178228	AlL232C7	176380	2.01048
833	ALL OTHER FC	AlL233C8	7916	AlL233C7	12523	1.63212
834	TOTAL FREIGHT CARS	AlL235C8	1387622	AlL235C7	1859526	1.74622

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	3	0
836	BOX 50 FOOT	A1L237C8	22154	A1L237C7	30361	1.72969
837	BOX EQUIPPED	A1L238C8	205150	A1L238C7	221715	1.92529
838	GONDOLA PLAIN	A1L239C8	264143	A1L239C7	278002	1.95015
839	CONDOLA-EQUIPPED	A1L240C8	153089	A1L240C7	177786	1.86109
840	HOPPER-COVERED	A1L241C8	493918	A1L241C7	531272	1.92969
841	HOPPER-OT-GEN	A1L242C8	227722	A1L242C7	238937	1.95306
842	HOPPER-OT-SPEC	A1L243C8	285206	A1L243C7	292233	1.97595
843	REFRIG-MECH	A1L244C8	25137	A1L244C7	34603	1.72644
844	REFRIG-NON MECH	A1L245C8	21279	A1L245C7	21821	1.97516
845	FLAT-TOFC	A1L246C8	60822	A1L246C7	396847	1.15326
846	FLAT-MULTILEVEL	A1L247C8	167363	A1L247C7	311275	1.53767
847	FLAT-GENERAL	A1L248C8	374	A1L248C7	434	1.86175
848	FLAT-OTHER	A1L249C8	96698	A1L249C7	115338	1.83839
849	TANK <22,000 GAL	A1L250C8	137956	A1L250C7	141088	1.9778
850	TANK >=22,000 GAL	A1L251C8	178228	A1L251C7	176380	2.01048
851	ALL OTHER TYPES	A1L252C8	9948	A1L252C7	17939	1.55455
852	ALL OTHER PLUS TANK	A1L253C8	326132	A1L253C7	335407	1.97235
853	TOTAL FREIGHT CARS	A1L254C8	2349187	A1L254C7	2986034	1.78672

		MOST	CURRENT	THREE -	YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)		
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	1	0		
802	BOX 50 FOOT	A1L202C20	8206	A1L202C19	8648	1.94889		
803	BOX EQUIPPED	A1L203C20	166725	A1L203C19	177694	1.93827		
804	GONDOLA PLAIN	A1L204C20	112754	A1L204C19	119618	1.94262		
805	GONDOLA EQUIPPED	A1L205C20	101129	A1L205C19	109757	1.92139		
806	HOPPER COVERED	A1L206C20	174055	A1L206C19	168259	2.03444		
807	HOPPER OTG	A1L207C20	110809	A1L207C19	115764	1.9572		
808	HOPPER OTS	A1L208C20	56410	A1L208C19	54206	2.04065		
809	REFRIG MECH	A1L209C20	13433	A1L209C19	15248	1.88097		
810	REFRIG NM	A1L210C20	15858	A1L210C19	15798	2.00376		
811	FLAT TOFC	A1L211C20	16179	A1L211C19	116352	1.13906		
812	FLAT MULTILEVEL	A1L212C20	17897	A1L212C19	28945	1.61833		
813	FLAT GENERAL	A1L213C20	258	A1L213C19	276.6667	1.93253		
814	FLAT OTHER	A1L214C20	39162	A1L214C19	39392	1.99414		
815	ALL OTHER FC	A1L215C20	3663	A1L215C19	7573	1.48378		
816	TOTAL FC	A1L216C20	836542	A1L216C19	977537	1.85576		
XXX	PRIVATELY OWNED	XX		XX		XX		
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0		
818	BOX 50 FOOT	A1L218C20	9827	A1L218C19	15082	1.65157		
819	BOX EQUIPPED	A1L219C20	16070	A1L219C19	19798	1.81167		
820	GONDOLA PLAIN	A1L220C20	164844	A1L220C19	174264	1.94594		
821	GONDOLA EQUIPPED	A1L221C20	27549	A1L221C19	34307	1.80301		
822	HOPPER COVERED	A1L222C20	279354	A1L222C19	327403	1.85324		
823	HOPPER OTG	A1L223C20	90316	A1L223C19	94932	1.95138		
824	HOPPER OTS	A1L224C20	221962	A1L224C19	234830	1.9452		
825	REFRIG MECH	A1L225C20	11756	A1L225C19	19731	1.59581		
826	REFRIG NM	A1L226C20	1548	A1L226C19	1687	1.918		
827	FLAT TOFC	A1L227C20	34195	A1L227C19	272059	1.12569		
828	FLAT MULTILEVEL	A1L228C20	115781	A1L228C19	213810	1.54151		
829	FLAT GENERAL	A1L229C20	37.66667	A1L229C19	124.6667	1.30214		
830	FLAT OTHER	A1L230C20	45309	A1L230C19	55161	1.82139		
831	TANK <22,000 GAL	A1L231C20	132412	A1L231C19	135203	1.97936		
832	TANK >=22,000 GAL	A1L232C20	195104	A1L232C19	195423	1.99837		
833	ALL OTHER FC	A1L233C20	6807	A1L233C19	11975	1.56843		
834	TOTAL FREIGHT CARS	A1L235C20	1352875	A1L235C19	1805793	1.74919		

		MOST CURRENT		THREE - YEAR		AVERAGE	
						RATIO	
						IF C13/C14=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	1.0+(C13/C14) (15)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	1	0	
836	BOX 50 FOOT	A1L237C20	18033	A1L237C19	23730	1.75993	
837	BOX EQUIPPED	A1L238C20	182795	A1L238C19	197493	1.92558	
838	GONDOLA PLAIN	A1L239C20	277598	A1L239C19	293882	1.94459	
839	GONDOLA - EQUIPPED	A1L240C20	128678	A1L240C19	144064	1.8932	
840	HOPPER - COVERED	A1L241C20	453409	A1L241C19	495663	1.91475	
841	HOPPER - OT - GEN	A1L242C20	201125	A1L242C19	210696	1.95457	
842	HOPPER - OT - SPEC	A1L243C20	278372	A1L243C19	289036	1.9631	
843	REFRIG - MECH	A1L244C20	25189	A1L244C19	34979	1.72012	
844	REFRIG - NON MECH	A1L245C20	17406	A1L245C19	17485	1.99548	
845	FLAT - TOFC	A1L246C20	50375	A1L246C19	388411	1.12969	
846	FLAT - MULTILEVEL	A1L247C20	133679	A1L247C19	242755	1.55067	
847	FLAT - GENERAL	A1L248C20	295.667	A1L248C19	401.3334	1.73671	
848	FLAT - OTHER	A1L249C20	84471	A1L249C19	94554	1.89336	
849	TANK <22,000 GAL	A1L250C20	132412	A1L250C19	135203	1.97936	
850	TANK >=22,000 GAL	A1L251C20	195104	A1L251C19	195423	1.99837	
851	ALL OTHER TYPES	A1L252C20	10470	A1L252C19	19548	1.53564	
852	ALL OTHER PLUS TANKS	A1L253C20	337988	A1L253C19	350174	1.9652	
853	TOTAL FREIGHT CARS	A1L254C20	2189417	A1L254C19	2783331	1.78662	

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	9537	1.91333
803	BOX EQUIPPED	AlL203C11	206345	1.91861
804	GONDOLA PLAIN	AlL204C11	119200	1.92276
805	GONDOLA EQUIPPED	AlL205C11	161976	1.8512
806	HOPPER COVERED	AlL206C11	195667	2.00985
807	HOPPER OTG	AlL207C11	148015	1.97876
808	HOPPER OTS	AlL208C11	71474	1.98521
809	REFRIG MECH	AlL209C11	14800	1.92901
810	REFRIG NM	AlL210C11	30669	1.96745
811	FLAT TOFC	AlL211C11	28273	1.19868
812	FLAT MULTILEVEL	AlL212C11	21284	1.5637
813	FLAT GENERAL	AlL213C11	168	1.72103
814	FLAT OTHER	AlL214C11	52245	1.96712
815	ALL OTHER FC	AlL215C11	2882	1.43726
816	TOTAL FC	AlL216C11	1062535	1.84287
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	16565	1.58354
819	BOX EQUIPPED	AlL219C11	16472	1.92821
820	GONDOLA PLAIN	AlL220C11	118738	1.96181
821	GONDOLA EQUIPPED	AlL221C11	19913	1.90732
822	HOPPER COVERED	AlL222C11	302684	1.89317
823	HOPPER OTG	AlL223C11	88367	1.95206
824	HOPPER OTS	AlL224C11	191782	1.95545
825	REFRIG MECH	AlL225C11	11971	1.6283
826	REFRIG NM	AlL226C11	4070	1.91791
827	FLAT TOFC	AlL227C11	50787	1.1682
828	FLAT MULTILEVEL	AlL228C11	158210	1.53299
829	FLAT GENERAL	AlL229C11	134	2.0229
830	FLAT OTHER	AlL230C11	54608	1.75211
831	TANK <22,000 GAL	AlL231C11	142861	1.96558
832	TANK >=22,000 GAL	AlL232C11	153534	1.99648
833	ALL OTHER FC	AlL233C11	9276	1.57993
834	TOTAL FREIGHT CARS	AlL235C11	1339972	1.72944

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18)	
835	ALL FREIGHT CARS						
836	BOX 40 FOOT	A1L236C11	0	A1L236C10	0		0
837	BOX 50 FOOT	A1L237C11	26102	A1L237C10	38829		1.67223
838	BOX EQUIPPED	A1L238C11	222817	A1L238C10	242374		1.91931
839	GONDOLA PLAIN	A1L239C11	237938	A1L239C10	252630		1.94184
840	GONDOLA-EQUIPPED	A1L240C11	181889	A1L240C10	212238		1.857
841	HOPPER-COVERED	A1L241C11	498351	A1L241C10	532644		1.93562
842	HOPPER-OT-GEN	A1L242C11	236382	A1L242C10	244044		1.9686
843	HOPPER-OT-SPEC	A1L243C11	263256	A1L243C10	273271		1.96335
844	REFRIG-MECH	A1L244C11	26771	A1L244C10	34984		1.76524
845	REFRIG-NON MECH	A1L245C11	34739	A1L245C10	36135		1.96137
846	FLAT-TOFC	A1L246C11	79060	A1L246C10	444253		1.17796
847	FLAT-MULTILEVEL	A1L247C11	179494	A1L247C10	334591		1.53646
848	FLAT-GENERAL	A1L248C11	302	A1L248C10	364		1.82967
849	FLAT-OTHER	A1L249C11	106853	A1L249C10	126627		1.84384
850	TANK <22,000 GAL	A1L250C11	142861	A1L250C10	147954		1.96558
851	TANK >=22,000 GAL	A1L251C11	153534	A1L251C10	154076		1.99648
852	ALL OTHER TYPES	A1L252C11	12158	A1L252C10	22586		1.5383
853	ALL OTHER PLUS TANK	A1L253C11	308553	A1L253C10	324616		1.95052
854	TOTAL FREIGHT CARS	A1L254C11	2402507	A1L254C10	3097600		1.7756

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	.75	0
802	BOX 50 FOOT	A1L202C23	8539	A1L202C22	9097	1.93869
803	BOX EQUIPPED	A1L203C23	176630	A1L203C22	189428	1.93244
804	GONDOLA PLAIN	A1L204C23	114365	A1L204C22	122008	1.93736
805	GONDOLA EQUIPPED	A1L205C23	116340	A1L205C22	129890	1.89568
806	HOPPER COVERED	A1L206C23	179458	A1L206C22	174634	2.02762
807	HOPPER OTG	A1L207C23	120110	A1L207C22	124630	1.96374
808	HOPPER OTS	A1L208C23	60176	A1L208C22	58791	2.02355
809	REFRIG MECH	A1L209C23	13775	A1L209C22	15419	1.89338
810	REFRIG NM	A1L210C23	19560	A1L210C22	19774	1.9892
811	FLAT TOFC	A1L211C23	19202	A1L211C22	122840	1.15632
812	FLAT MULTILEVEL	A1L212C23	18744	A1L212C22	31148	1.60178
813	FLAT GENERAL	A1L213C23	235.5	A1L213C22	265.75	1.88617
814	FLAT OTHER	A1L214C23	42432	A1L214C22	43049	1.98567
815	ALL OTHER FC	A1L215C23	3468	A1L215C22	7327	1.47332
816	TOTAL FC	A1L216C23	893040	A1L216C22	1048305	1.85189
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	11511	A1L218C22	18408	1.62534
819	BOX EQUIPPED	A1L219C23	16170	A1L219C22	19285	1.83848
820	GONDOLA PLAIN	A1L220C23	153317	A1L220C22	161561	1.94897
821	GONDOLA EQUIPPED	A1L221C23	25640	A1L221C22	31217	1.82134
822	HOPPER COVERED	A1L222C23	285186	A1L222C22	330274	1.86348
823	HOPPER OTG	A1L223C23	89829	A1L223C22	94403	1.95154
824	HOPPER OTS	A1L224C23	214417	A1L224C22	226303	1.94748
825	REFRIG MECH	A1L225C23	11809	A1L225C22	19561	1.60372
826	REFRIG NM	A1L226C23	2179	A1L226C22	2373	1.91796
827	FLAT TOFC	A1L227C23	38343	A1L227C22	279531	1.13717
828	FLAT MULTILEVEL	A1L228C23	126388	A1L228C22	234566	1.53882
829	FLAT GENERAL	A1L229C23	61.75	A1L229C22	126.25	1.48911
830	FLAT OTHER	A1L230C23	47633	A1L230C22	59522	1.80026
831	TANK <22,000 GAL	A1L231C23	135024	A1L231C22	138391	1.97568
832	TANK >=22,000 GAL	A1L232C23	184712	A1L232C22	185086	1.99798
833	ALL OTHER FC	A1L233C23	7424	A1L233C22	12980	1.57198
834	TOTAL FREIGHT CARS	A1L235C23	1349649	A1L235C22	1813592	1.74419

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	.75	0	
836	BOX 50 FOOT	A1L237C23	20050	A1L237C22	27505	1.72898	
837	BOX EQUIPPED	A1L238C23	192800	A1L238C22	208713	1.92376	
838	GONDOLA PLAIN	A1L239C23	267683	A1L239C22	283569	1.94398	
839	GONDOLA - EQ	A1L240C23	141980	A1L240C22	161108	1.88128	
840	HOPPER - COVERED	A1L241C23	464644	A1L241C22	504908	1.92025	
841	HOPPER - OT - GEN	A1L242C23	209939	A1L242C22	219033	1.95848	
842	HOPPER - OT - SPEC	A1L243C23	274593	A1L243C22	285095	1.96316	
843	REFRIG - MECH	A1L244C23	25585	A1L244C22	34980	1.7314	
844	REFRIG - NON MECH	A1L245C23	21739	A1L245C22	22148	1.98157	
845	FLAT - TOFC	A1L246C23	57546	A1L246C22	402371	1.14302	
846	FLAT - MULTILEVEL	A1L247C23	145132	A1L247C22	265714	1.5462	
847	FLAT - GENERAL	A1L248C23	297.25	A1L248C22	392	1.75829	
848	FLAT - OTHER	A1L249C23	90066	A1L249C22	102572	1.87808	
849	TANK <22,000 GAL	A1L250C23	135024	A1L250C22	138391	1.97568	
850	TANK >=22,000 GAL	A1L251C23	184712	A1L251C22	185086	1.99798	
851	ALL OTHER TYPES	A1L252C23	10892	A1L252C22	20307	1.53638	
852	ALL OTHER PLUS TANKS	A1L253C23	330629	A1L253C22	343785	1.96173	
853	TOTAL FREIGHT CARS	A1L254C23	2242689	A1L254C22	2861898	1.78364	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	8065	1.86008
803	BOX EQUIPPED	A1L203C14	207603	1.87181
804	GONDOLA PLAIN	A1L204C14	123266	1.91457
805	GONDOLA EQUIPPED	A1L205C14	169152	1.82114
806	HOPPER COVERED	A1L206C14	191727	1.98491
807	HOPPER OTG	A1L207C14	140701	1.95951
808	HOPPER OTS	A1L208C14	67338	1.96225
809	REFRIG MECH	A1L209C14	16555	1.95024
810	REFRIG NM	A1L210C14	29779	1.92121
811	FLAT TOFC	A1L211C14	22703	1.17835
812	FLAT MULTILEVEL	A1L212C14	21675	1.58439
813	FLAT GENERAL	A1L213C14	259	1.82222
814	FLAT OTHER	A1L214C14	49962	1.95519
815	ALL OTHER FC	A1L215C14	7082	1.41206
816	TOTAL FC	A1L216C14	1055867	1.82264
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	17743	1.51448
819	BOX EQUIPPED	A1L219C14	14931	1.82451
820	GONDOLA PLAIN	A1L220C14	111944	1.96084
821	GONDOLA EQUIPPED	A1L221C14	19159	1.90304
822	HOPPER COVERED	A1L222C14	288181	1.91777
823	HOPPER OTG	A1L223C14	80978	1.92808
824	HOPPER OTS	A1L224C14	158357	1.94601
825	REFRIG MECH	A1L225C14	10384	1.58498
826	REFRIG NM	A1L226C14	5312	1.98062
827	FLAT TOFC	A1L227C14	45119	1.13421
828	FLAT MULTILEVEL	A1L228C14	160757	1.53264
829	FLAT GENERAL	A1L229C14	87	1.71901
830	FLAT OTHER	A1L230C14	52587	1.76083
831	TANK <22,000 GAL	A1L231C14	148681	1.9654
832	TANK >=22,000 GAL	A1L232C14	141337	2.00954
833	ALL OTHER FC	A1L233C14	12052	1.72576
834	TOTAL FREIGHT CARS	A1L235C14	1267609	1.70423

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	AlL236C14	0	0
836	BOX 50 FOOT	AlL237C14	25808	1.58836
837	BOX EQUIPPED	AlL238C14	222534	1.86847
838	GONDOLA PLAIN	AlL239C14	235210	1.93603
839	GONDOLA-EQUIPPED	AlL240C14	188311	1.82879
840	HOPPER-COVERED	AlL241C14	479908	1.94346
841	HOPPER-OT-GEN	AlL242C14	221679	1.94779
842	HOPPER-OT-SPEC	AlL243C14	225695	1.9508
843	REFRIG-MECH	AlL244C14	26939	1.7659
844	REFRIG-NON MECH	AlL245C14	35091	1.92974
845	FLAT-TOFC	AlL246C14	67822	1.14633
846	FLAT-MULTILEVEL	AlL247C14	182432	1.5383
847	FLAT-GENERAL	AlL248C14	346	1.79358
848	FLAT-OTHER	AlL249C14	102549	1.84455
849	TANK <22,000 GAL	AlL250C14	148681	1.9654
850	TANK >=22,000 GAL	AlL251C14	141337	2.00954
851	ALL OTHER TYPES	AlL252C14	19134	1.56621
852	ALL OTHER PLUS TANK	AlL253C14	309152	1.9431
853	TOTAL FREIGHT CARS	AlL254C14	2323476	1.75352

		MOST	CURRENT	FIVE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	.6	0	
802	BOX 50 FOOT	A1L202C26	8444	A1L202C25	9153	1.92258	
803	BOX EQUIPPED	A1L203C26	182824	A1L203C25	199168	1.91794	
804	GONDOLA PLAIN	A1L204C26	116145	A1L204C25	124562	1.93243	
805	GONDOLA EQUIPPED	A1L205C26	126903	A1L205C25	145111	1.87452	
806	HOPPER COVERED	A1L206C26	181911	A1L206C25	178640	2.01831	
807	HOPPER OTG	A1L207C26	124228	A1L207C25	129031	1.96278	
808	HOPPER OTS	A1L208C26	61608	A1L208C25	61029	2.00949	
809	REFRIG MECH	A1L209C26	14331	A1L209C25	15819	1.9059	
810	REFRIG NM	A1L210C26	21604	A1L210C25	22284	1.96948	
811	FLAT TOFC	A1L211C26	19902	A1L211C25	123731	1.16085	
812	FLAT MULTILEVEL	A1L212C26	19330	A1L212C25	32336	1.59779	
813	FLAT GENERAL	A1L213C26	240.2	A1L213C25	275.6	1.87155	
814	FLAT OTHER	A1L214C26	43938	A1L214C25	44901	1.97857	
815	ALL OTHER FC	A1L215C26	4191	A1L215C25	9299	1.45067	
816	TOTAL FC	A1L216C26	925605	A1L216C25	1095345	1.84504	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	12757	A1L218C25	21624	1.58998	
819	BOX EQUIPPED	A1L219C26	15922	A1L219C25	19050	1.83582	
820	GONDOLA PLAIN	A1L220C26	145043	A1L220C25	152550	1.95079	
821	GONDOLA EQUIPPED	A1L221C26	24343	A1L221C25	29217	1.83321	
822	HOPPER COVERED	A1L222C26	285785	A1L222C25	327020	1.87391	
823	HOPPER OTG	A1L223C26	88058	A1L223C25	92973	1.94714	
824	HOPPER OTS	A1L224C26	203205	A1L224C25	214521	1.94725	
825	REFRIG MECH	A1L225C26	11524	A1L225C25	19199	1.60026	
826	REFRIG NM	A1L226C26	2805	A1L226C25	2982	1.94072	
827	FLAT TOFC	A1L227C26	39698	A1L227C25	290861	1.13649	
828	FLAT MULTILEVEL	A1L228C26	133262	A1L228C25	248015	1.53731	
829	FLAT GENERAL	A1L229C26	66.80001	A1L229C25	125.2	1.53355	
830	FLAT OTHER	A1L230C26	48624	A1L230C25	61441	1.79139	
831	TANK < 22,090 GAL	A1L231C26	137756	A1L231C25	141514	1.97344	
832	TANK >=22,000 GAL	A1L232C26	176037	A1L232C25	176069	1.99982	
833	ALL OTHER FC	A1L233C26	8349	A1L233C25	13705	1.60924	
834	TOTAL FREIGHT CARS	A1L235C26	1333241	A1L235C25	1810871	1.73624	

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	.6	0
836	BOX 50 FOOT	A1L237C26	21202	A1L237C25	30777	1.6889
837	BOX EQUIPPED	A1L238C26	198747	A1L238C25	218218	1.91077
838	GONDOLA PLAIN	A1L239C26	261188	A1L239C25	277112	1.94254
839	GONDOLA - EQ	A1L240C26	151246	A1L240C25	174328	1.8676
840	HOPPER - COVERED	A1L241C26	467697	A1L241C25	505660	1.92492
841	HOPPER - OT - GEN	A1L242C26	212287	A1L242C25	222005	1.95623
842	HOPPER - OT - SPEC	A1L243C26	264813	A1L243C25	275551	1.96103
843	REFRIG - MECH	A1L244C26	25855	A1L244C25	35019	1.73833
844	REFRIG - NON MECH	A1L245C26	24410	A1L245C25	25267	1.96608
845	FLAT - TOFC	A1L246C26	59601	A1L246C25	414592	1.14376
846	FLAT - MULTILEVEL	A1L247C26	152592	A1L247C25	280351	1.54429
847	FLAT - GENERAL	A1L248C26	307	A1L248C25	400.8	1.76597
848	FLAT - OTHER	A1L249C26	92563	A1L249C25	106342	1.87042
849	TANK <22,000 GAL	A1L250C26	137756	A1L250C25	141514	1.97344
850	TANK >=22,000 GAL	A1L251C26	176037	A1L251C25	176069	1.99982
851	ALL OTHER TYPES	A1L252C26	12540	A1L252C25	23004	1.54514
852	ALL OTHER PLUS TANKS	A1L253C26	326333	A1L253C25	340588	1.95815
853	TOTAL FREIGHT CARS	A1L254C26	2258847	A1L254C25	2906217	1.77725

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	218793	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	6826170	XX	XX	XX
301	LAND	A4L101C1	1788133	XX	XX	1788133
302	GRADING	A4L102C1	2352852	A4L102C4	302416	2050436
303	OTHER ROW	A4L103C1	7608	A4L103C4	1432	6176
304	TUNNELS	A4L104C1	136218	A4L104C4	29489	106729
305	BRIDGES	A4L105C1	1788471	A4L105C4	244606	1543865
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	3677986	A4L107C4	1110003	2567983
308	RAILS & OTM	A4L108C1	5576462	A4L108C4	1116912	4459550
309	BALLAST	A4L109C1	2278958	A4L109C4	539921	1739037
310	FENCES	A4L110C1	15996	A4L110C4	6215	9781
311	STATIONS	A4L111C1	701236	A4L111C4	175256	525980
312	ROADWAY BUILDINGS	A4L112C1	22003	A4L112C4	-18998	41001
313	WATER STATIONS	A4L113C1	0	A4L113C4	-315	XX
314	FUEL STATIONS	A4L114C1	84197	A4L114C4	23248	XX
315	LOCO SERVICING	L313+314	84197	L313+314	22933	61264
316	SHOPS & ENGINEHOUSES	A4L115C1	313821	A4L115C4	148869	164952
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	-14590	14590
318	WHARVES & DOCKS	A4L117C1	2474	A4L117C4	-231	2705
319	COAL & ORE WHARVES	A4L118C1	173978	A4L118C4	100029	73949
320	TOFC/COFC TERMINALS	A4L119C1	91877	A4L119C4	9427	82450
321	COMMUNICATIONS	A4L120C1	312669	A4L120C4	144790	167879
322	SIGNALS	A4L121C1	1565198	A4L121C4	201374	1363824
323	POWER PLANTS	A4L122C1	2271	A4L122C4	28578	XX
324	POWER TRANSMISSION	A4L123C1	43030	A4L123C4	14028	XX
325	MISCL STRUCTURES	A4L124C1	364	A4L124C4	-926	1290
326	ROADWAY MACHINES	A4L125C1	354594	A4L125C4	211056	143538
327	PUBLIC IMPROVEMENTS	A4L126C1	418449	A4L126C4	4954	413495
328	MACHINERY - LOCO	B2L361C2	60492	B2L461C2	28109	32383
329	MACHINERY - FC	B2L362C2	46534	B2L462C2	21623	24911
330	MACHINERY - OE	B2L363C2	9307	B2L463C2	4324	4983
331	POWER PLANT MACH	A4L128C1	3276	A4L128C4	8110	XX
332	POWER GROUP	L323+L324+L331	48577	L323+L324+L331	50716	0
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	16863	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	43332	XX
336	ALL OTHER ROAD	SUM L333-335	16863	SUM L333-335	43332	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4321759	B2L404C2	1405513	2916246
341	YARD LOCOMOTIVES	B2L305C2	35864	B2L405C2	11641	24223
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	30388	B2L411C2	4951	25437
344	BOX EQUIPPED	B2L312C2	310725	B2L412C2	100160	210565
345	GONDOLA PLAIN	B2L313C2	293423	B2L413C2	95068	198355
346	GONDOLA EQ	B2L314C2	383284	B2L414C2	124182	259102
347	HOPPER-COVERED	B2L315C2	356247	B2L415C2	115439	240808
348	HOPPER-OTG	B2L316C2	301282	B2L416C2	97614	203668
349	HOPPER-OTS	B2L317C2	319883	B2L417C2	103624	216259
350	REFRIG-MECH	B2L318C2	28818	B2L118C2	9337	19481
351	REFRIG-NON-MECH	B2L319C2	3144	B2L119C2	1019	2125
352	FLAT-TOFC/COFC	B2L320C2	14409	B2L120C2	4667	9742
353	FLAT-MULTILEVEL	B2L321C2	23055	B2L121C2	7470	15585
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	18863	B2L123C2	6111	12752
356	ALL OF FC	B2L324C2	30652	B2L124C2	9931	20721
357	CABOOSSES	B2L325C2	8645	B2L125C2	2801	5844
358	AUTO RACKS	B2L326C2	549220	B2L126C2	174162	375058
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	-5840	5840
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	1926	B2L452C2	139	1787
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	17070	B2L468C2	18978	0
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	621	B2L472C2	0	621
371	WORK & NON-REV EQUIP	B2L378C2	422169	B2L478C2	154091	268078
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	29316764	XX	6924099	22423182
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	27528632	XX	6924099	20635046

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.07974	XX	17447	XX	1805580
302	GRADING	.09144	.09937	20007	678293	1392149
303	ROW	.00027543	.0002993	60.262	2043	4193
304	TUNNELS	.00475976	.00517222	1041	35306	72463
305	BRIDGES	.06885	.07482	15064	510717	1048211
306	ELEVATED	0	0	0	0	0
307	TIES	.11452	.12445	25056	849500	1743539
308	RAILS & OTM	.19888	.21612	43513	1475240	3027823
309	BALLAST	.07756	.08428	16968	575281	1180724
310	FENCES	.0004362	.000474	95.43759	3235	6640
311	STATIONS	.02346	.02549	5132	173996	357115
312	ROADWAY BUILDINGS	.00182851	.00198696	400.0651	13563	27837
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00273217	.00296893	597.7802	20266	41595
316	SHOPS & ENGINE HOUSES	.00735632	.00799378	1609	54566	111994
317	STORAGE WAREHOUSES	.00065067	.00070705	142.3612	4826	9905
318	WHARVES & DOCKS	.00012063	.00013109	26.39389	894.8268	1836
319	COAL & ORE	.00329788	.00358366	721.5534	24462	50207
320	TOFC/COFC	.003677	.00399563	804.5015	27274	55979
321	COMMUNICATIONS	.00748685	.00813563	1638	55535	113981
322	SIGNALS	.06082	.06609	13307	451159	925972
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00005753	.00006252	12.58711	426.7381	875.8491
326	ROADWAY MACH	.00640132	.00695603	1400	47483	97455
327	PUBLIC IMPROV	.01844	.02004	4034	136786	280743
328	MACHINERY - LOCO	.0014442	.00156935	315.9805	10712	21986
329	MACHINERY - FC	.00111097	.00120724	243.0716	8240	16913
330	MACHINERY - OE	.00022223	.00024149	48.62214	1648	3383
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	0	0	0	0	-2139
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-26469
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.13005	.14132	28455	964707	1979993
341	YARD LOCOMOTIVES	.00108031	.00117392	236.3643	8013	16446
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00113441	.00123271	248.2002	8414	17270
344	BOX EQUIPPED	.00939051	.0102	2054	69655	142963
345	GONDOLA PLAIN	.00884598	.00961253	1935	65616	134673
346	GONDOLA EQ	.01156	.01256	2528	85712	175918
347	HOPPER-COVERED	.01074	.01167	2349	79660	163497
348	HOPPER-OTG	.00908292	.00987001	1987	67374	138280
349	HOPPER-OTS	.00964444	.01048	2110	71539	146829
350	REFRIG-MECH	.00086879	.00094407	190.0848	6444	13226
351	REFRIG-NON-MECH	.00009477	.00010298	20.73457	702.96	1442
352	FLAT-TOFC/COFC	.00043446	.00047211	95.05705	3222	6614
353	FLAT-MULTILEVEL	.00069504	.00075527	152.0698	5155	10581
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.0005687	.00061798	124.427	4218	8658
356	ALL OTHER FC	.00092409	.00100417	202.1841	6854	14068
357	CABOOSSES	.00026062	.00028321	57.02252	1933	3967
358	AUTO RACKS	.01673	.01818	3659	124070	254646
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00026044	.00028301	56.98349	1931	3965
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	.00007969	.0000866	17.43656	591.148	1213
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	0	0	0	0	-1908
370	PASSENGER & OTHER (FREIGHT)	.00002769	.00003009	6.05937	205.4297	421.6297
371	WORK & NON-REV EQUIP	.01196	.01299	2615	88681	182012
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	218793	XX	15193764
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	6826170	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	111994	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	21986	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	16913	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	3383	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	8272	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2031	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	300.6999	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	6994	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.65372	73212	5407	0	B3L305C3	.90031
412	YARD LOCOMOTIVE	B3L306C2	.07239	8106	598.8113	0	B3L306C3	.09969
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.0000214	2.39698	.17705	0	B3L406C3	.00280876
415	BOX EQUIPPED	B3L309C2	.03953	4426	326.9999	0	B3L407C3	.12602
416	GONDOLA PLAIN	B3L310C2	.00855669	958.3031	70.78543	0	B3L408C3	.09883
417	GONDOLA EQ	B3L311C2	.03626	4060	299.9592	0	B3L409C3	.11895
418	HOPPER COVERED	B3L312C2	.04344	4865	359.3646	0	B3L410C3	.11769
419	HOPPER OTG	B3L313C2	.02025	2267	167.486	0	B3L411C3	.13435
420	HOPPER OTS	B3L314C2	.00984855	1102	81.47238	0	B3L412C3	.11215
421	REFR MECH	B3L315C2	.00004244	4.75275	.35106	0	B3L413C3	.01089
422	REFR NM	B3L316C2	.00207792	232.7158	17.18964	0	B3L414C3	.00130532
423	FLAT TOFC/COFC	B3L317C2	.00012927	14.4776	1.06939	0	B3L415C3	.00719089
424	FLAT MULTI LEVEL	B3L318C2	.0002938	32.90364	2.43044	0	B3L416C3	.0104
425	FLAT GENERAL	B3L319C2	0	0	0	0	B3L417C3	0
426	FLAT OTHER	B3L320C2	.00093657	104.8913	7.74784	0	B3L418C3	.00611867
427	ALL OTHER CAR TYPE	B3L321C2	.00991953	1110	82.05957	0	B3L419C3	.01059
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.004184
429	AUTO RACKS	B3L323C2	.03251	3640	268.9431	0	B3L421C3	.23852
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00000748	.83806	.0619	0	B3L335C5	.00010677
441	WORK & NR	B3L336C2	.07008	7848	579.7412	0	B3L336C5	.99989

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	19794	XX	XX	XX	93007
412	XX	XX	XX	2191	XX	XX	XX	10298
413	0	0	0	XX	XX	XX	XX	0
414	47.50641	5.70707	0	XX	XX	XX	XX	49.9034
415	2131	256.0603	0	XX	XX	XX	XX	6558
416	1671	200.813	0	XX	XX	XX	XX	2629
417	2011	241.6861	0	XX	XX	XX	XX	6072
418	1990	239.1286	0	XX	XX	XX	XX	6855
419	2272	272.9921	0	XX	XX	XX	XX	4539
420	1896	227.8802	0	XX	XX	XX	XX	2999
421	184.112	22.11785	0	XX	XX	XX	XX	188.8647
422	22.07767	2.65225	0	XX	XX	XX	XX	254.7935
423	121.6243	14.61104	0	XX	XX	XX	XX	136.1019
424	175.8328	21.12326	0	XX	XX	XX	XX	208.7365
425	0	0	0	XX	XX	XX	XX	0
426	103.4891	12.43241	0	XX	XX	XX	XX	208.3804
427	179.1839	21.52583	0	XX	XX	XX	XX	1290
428	70.76681	8.5014	0	XX	XX	XX	XX	70.76681
429	4034	484.6509	0	XX	XX	XX	XX	7675
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	.0321	.74673	.36122	1.19928
441	XX	XX	XX	XX	300.6678	6993	3382	11231

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1805580	B3L216C1	.30546	551532	1254048
502		GRADING	L302C3	1392149	B3L209C4	.87724	1221255	170893
503		OTHER ROW	L303C3	4193	B3L209C4	.87724	3678	514.7398
504		TUNNELS	L304C3	72463	B3L202C4	.01433	1038	71425
505		BRIDGES	L305C3	1048211	B3L203C4	.99497	1042940	5271
506		ELEVATED	L306C3	0	B3L203C4	.99497	0	0
507		TIES	L307C3	1743539	B3L204C4	.47769	832862	910676
508		RAILS & OTM	L308C3	3027823	B3L205C4	.92261	2793494	234329
509		BALLAST	L309C3	1180724	B3L206C4	.98227	1159792	20931
510		FENCES	L310C3	6640	B3L209C4	.87724	5825	815.1992
511		ROADWAY BUILDINGS	L312C3	27837	B3L209C4	.87724	24420	3417
512		LOCO SERVICING	L315C3	41595	B3L220C4	.9015	37498	4097
513		WORK EQ PORTION	L441C13	11231	B3L209C4	.87724	9852	1378
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	50207	B3L218C4	.76429	38373	11834
516		SIGNALS	L322C3	925972	B3L207C4	.79208	733448	192523
517		POWER GROUP	L332C3	-2139	B3L219C4	0	0	-2139
518		ROADWAY MACH	L326C3	97455	B3L209C4	.87724	85492	11963
519		PUB IMPROVEMENT	L327C3	280743	B3L208C4	.96646	271328	9415
520		LOCOMOTIVES - RUNNING	L340C3	1979993	1.0	1	1979993	XX
521		LOCOMOTIVES - SWITCHING	L341C3	16446	0.0	0	XX	16446
522		MARINE LINE HAUL	L367C3	1213	1.0	1	1213	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	182012	B3L209C4	.87724	159669	22343
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	34467	B3L209C4	.87724	30236	4231
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.87724	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	116.5858	B3L209C4	.87724	102.2743	14.31155
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.87724	0	0
530	909205	TUNNELS DEPR	B2L909C2	1858	B3L202C4	.01433	26.63512	1831
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.01433	0	0
532	909106	BRIDGES DEPR	B2L910C2	32230	B3L203C4	.99497	32068	162.0781
533	909108	TIES	B2L912C2	194499	B3L204C4	.47769	92909	101590
534	909109	RAILS & OTM	B2L913C2	173983	B3L205C4	.92261	160518	13464
535	909111	BALLAST	B2L914C2	57631	B3L206C4	.98227	56610	1021
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.99497	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99497	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99497	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.47769	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.92261	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.98227	0	0
542	909113	FENCES DEPR	B2L915C2	256.4888	B3L209C4	.87724	225.0034	31.48541
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.87724	0	0
544	909117	R'WAY DEPR	B2L917C2	718.7771	B3L209C4	.87724	630.5432	88.23383
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.87724	0	0
546	9091802	FUEL DEPR	B2L934C2	2746	B3L220C4	.9015	2475	270.5147
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9015	0	0
548	909120	WORK EQ DEPR	B5L441C3	579.7412	B3L209C4	.87724	508.5748	71.16638
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.87724	0	0
550	909124	COAL & ORE DEPR	B2L923C2	1958	B3L218C4	.76429	1496	461.6645
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	.76429	0	0
552	909127	SIGNALS DEPR	B2L926C2	55517	B3L207C4	.79208	43974	11542
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.79208	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	16159	B3L209C4	.87724	14176	1983
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.87724	0	0
556	909139	PUB IMPR DEPR	B2L931C2	10252	B3L208C4	.96646	9908	343.8301
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.96646	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1533	B3L219C4	0	0	1533
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	17366	B3L209C4	.87724	15234	2131
561	809340	WORK EQ LEASES	B2L561C2	11315	B3L209C4	.87724	9926	1388
562	809137	LOCO MACH DEPR	B2L209C2	2535	B3L402C2	.99227	2515	19.59888
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.99227	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	300.6678	B3L209C4	.87724	263.7592	36.9086
565	809339	OE MACH WORK LEASES	B5L441C11	6993	B3L209C4	.87724	6134	858.46
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	551532	83557	B3L634C3	1	83557	0
602	909802	SW PORTION - LAND	B5L501C4	1254048	189988	B3L634C3	1	189988	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1221255	185020	B3L619C3	1	185020	0
604	909803	SW PORTION - GRADING	B5L502C4	170893	25890	B3L620C3	1	25890	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3678	557.2887	B3L619C3	1	557.2887	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	514.7398	77.98307	B3L620C3	1	77.98307	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	1038	157.3544	B3L603C3	1	157.3544	0
608	909805	SW PORTION - TUNNELS	B5L504C4	71425	10820	B3L604C3	1	10820	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1042940	158005	B3L605C3	1	158005	0
610	909806	SW PORTION - BRIDGES	B5L505C4	5271	798.5849	B3L606C3	1	798.5849	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	832862	126178	B3L607C3	1	126178	0
614	909808	SW PORTION - TIES	B5L507C4	910676	137967	B3L608C3	1	137967	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2793494	423214	B3L609C3	1	423214	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	234329	35500	B3L610C3	1	35500	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1159792	175708	B3L611C3	1	175708	0
618	909811	SW PORTION - BALLAST	B5L509C4	20931	3171	B3L612C3	1	3171	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	5825	882.5842	B3L619C3	1	882.5842	0
620	909813	SW PORTION - FENCES	B5L510C4	815.1992	123.5027	B3L620C3	1	123.5027	0
621	909816	STATIONS & OFFICES	B5L311C3	357115	54103	B3L623C3	1	54103	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	24420	3699	B3L619C3	1	3699	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3417	517.711	B3L620C3	1	517.711	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	37498	5680	B3L625C3	1	5680	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	4097	620.7139	B3L625C3	1	620.7139	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	93007	14090	B3L625C3	1	14090	0
627	909820	YARD LOCO PORTION	B5L412C13	10298	1560	B3L625C3	1	1560	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	49.9034	7.56036	1.0	1	7.56036	0
630	909820	BOX EQ PORTION	B5L415C13	6558	993.6053	1.0	1	993.6053	0
631	909820	GON PLAIN PORTION	B5L416C13	2629	398.4295	1.0	1	398.4295	0
632	909820	GON EQ PORTION	B5L417C13	6072	920.0167	1.0	1	920.0167	0
633	909820	HOP COV PORTION	B5L418C13	6855	1038	1.0	1	1038	0
634	909820	HOP OTG PORTION	B5L419C13	4539	687.7907	1.0	1	687.7907	0
635	909820	HOP OTS PORTION	B5L420C13	2999	454.4833	1.0	1	454.4833	0
636	909820	REFRIG MECH PORTION	B5L421C13	188.8647	28.61301	1.0	1	28.61301	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	254.7935	38.60122	1.0	1	38.60122	0
638	909820	FLAT TOFC PORTION	B5L423C13	136.1019	20.61944	1.0	1	20.61944	0
639	909820	FLAT MULTI PORTION	B5L424C13	208.7365	31.62358	1.0	1	31.62358	0
640	909820	FLAT GEN PORTION	B5L425C13	0	0	1.0	1	0	0
641	909820	FLAT OTHER PORTION	B5L426C13	208.3804	31.56963	1.0	1	31.56963	0
642	909820	ALL OTHER FC PORTION	B5L427C13	1290	195.4529	1.0	1	195.4529	0
643	909820	CABOOSE PORTION	B5L428C13	70.76681	10.72117	1.0	1	10.72117	0
644	909820	AUTO RACKS	B5L429C13	7675	1162	1.0	1	1162	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	1.19928	.18169	B3L632C3	0	0	.18169
657	909820	WORK EQUIP NR RUN	B5L513C3	9852	1492	B3L633C3	1	1492	0
658	909820	WORK EQUIP NR SW	B5L513C4	1378	208.878	B3L633C3	1	208.878	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	9905	1500	1.0	1	1500	0
662	909823	WHARVES & DOCKS	B5L318C3	1836	278.2399	1.0	1	278.2399	0
663	909824	COAL PORTION	B5L515C3	38373	5813	1.0	1	5813	0
664	909824	ORE PORTION	B5L515C4	11834	1792	1.0	1	1792	0
665	909825	TOFC/COFC	B5L320C3	55979	8480	1.0	1	8480	0
666	909826	COMMUNICATIONS	B5L321C3	113981	17268	B3L621C3	1	17268	0
667	909827	RUNNING PORTION	B5L516C3	733448	111117	B3L615C3	1	111117	0
668	909829	SW PORTION	B5L516C4	192523	29167	B3L616C3	1	29167	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	-2139	-324.0585	B3L622C3	1	-324.059	0
671	909835	MISCELLANEOUS	B5L325C3	875.8491	132.6911	B3L626C3	1	132.6911	0
672	909837	RUNNING PORTION	B5L518C3	85492	12952	B3L627C3	1	12952	0
673	909837	SW PORTION	B5L518C4	11963	1812	B3L627C3	1	1812	0
674	909839	RUNNING PORTION	B5L519C3	271328	41106	B3L619C3	1	41106	0
675	909839	SW PORTION	B5L519C4	9415	1426	B3L620C3	1	1426	0
676		OTHER ROAD	B5L336C3	-26469	-4010	B3L629C3	1	-4010	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	12370507	1874131	XX	XX	1874131	.18169
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE	PASSENGER EXPENSE
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)			C2*C3 (4)	C2-C4 (5)
701	809805	ROAD LOCOMOTIVE	B5L520C3	1979993	299968	B3L601C3	1	299968	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	16446	2491	B3L602C3	1	2491	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	17270	2616	1.0	1	2616	0
705	809808	BOX-EQUIPPED	B5L344C3	142963	21658	1.0	1	21658	0
706	809809	GONDOLA-PLAIN	B5L345C3	134673	20403	1.0	1	20403	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	175918	26651	1.0	1	26651	0
708	809811	HOPPER-COVERED	B5L347C3	163497	24769	1.0	1	24769	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	138280	20949	1.0	1	20949	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	146829	22244	1.0	1	22244	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	13226	2003	1.0	1	2003	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1442	218.5804	1.0	1	218.5804	0
713	809816	FLAT TOFC/COFC	B5L352C3	6614	1002	1.0	1	1002	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	10581	1603	1.0	1	1603	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	8658	1311	1.0	1	1311	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	14068	2131	1.0	1	2131	0
718	809822	CABOOSE	B5L357C3	3967	601.1217	1.0	1	601.1217	0
719	809821	AUTO RACKS	B5L358C3	254646	38578	1.0	1	38578	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	3965	600.7103	1.0	1	600.7103	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	1213	183.8132	1.0	1	183.8132	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	421.6297	63.8769	B3L631C3	0	0	63.8769
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	-1908	-289.062	B3L632C3	0	0	-289.062
732	909857	WORK RUNNING PORTION	B5L524C3	159669	24189	B3L633C3	1	24189	0
733	909857	WORK SWITCHING PORTION	B5L524C4	22343	3384	B3L633C3	1	3384	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	517565	-225.185
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	996.159
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1101
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1131
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1062
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1107
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2180
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2411
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2477
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2326
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2257
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	190591
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	210758
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	216565
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	203376
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	201922

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

			LOADED		EMPTY/LOADED	TOTAL LOADED	DISTRIBUTION
LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	CARS O&T (1)	SOURCE OF C2	SPOTTED & PULLED RATIO (2)	& EMPTY CARS C1*C2 (3)	OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	A1L341C3	0	A1L501C5		0	0
202	BOX CAR 50 FOOT	A1L344C3	28.247	A1L502C5	1.8	50.8446	.00379482
203	BOX CAR EQUIPPED	A1L345C3	313.705	A1L503C5	2	627.4101	.04683
204	GONDOLA PLAIN	A1L348C3	1209	A1L504C5	2	2419	.18055
205	GONDOLA EQUIPPED	A1L349C3	357.65	A1L505C5	2	715.3	.05339
206	COVERED Hopper	A1L352C3	947.323	A1L506C5	2	1894	.14141
207	HOPPER OT	A1L353C3	743.981	A1L507C5	2	1487	.11106
208	HOPPER S/S	A1L354C3	1538	A1L508C5	2	3077	.22966
209	REFR MECHANICAL	A1L356C3	40.627	A1L509C5	2	81.254	.00606445
210	REFR NON MECHANICAL	A1L355C3	15.236	A1L510C5	2	30.472	.0022743
211	FLAT TOFC/COFC	A1L357C3	817.909	A1L511C5	1	817.909	.06105
212	FLAT MULTILEVEL	A1L358C3	300.08	A1L512C5	2	600.1601	.04479
213	FLAT GENERAL	A1L359C3	.247	A1L513C5	2	.494	.00003687
214	FLAT OTHER	A1L360C3	139.096	A1L514C5	2	278.192	.02076
215	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C3	658.863	A1L515C5	2	1317	.09835
216	TOTAL ALL CARS: SUM L201 -215	XX	7110	XX	XX	13398	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.63243	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	120535	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.66053	ALL502C8	1.5	2.4908	.00379482
203	ALL503C11	.03266	20.49059	ALL503C8	1.5	30.73588	.04683
204	ALL504C11	.03266	79.00297	ALL504C8	1.5	118.5045	.18055
205	ALL505C11	.03266	23.36098	ALL505C8	1.5	35.04147	.05339
206	ALL506C11	.03266	61.87725	ALL506C8	1.5	92.81588	.14141
207	ALL507C11	.03266	48.59535	ALL507C8	1.5	72.89303	.11106
208	ALL508C11	.03266	100.4922	ALL508C8	1.5	150.7383	.22966
209	ALL509C11	.03266	2.65367	ALL509C8	1.5	3.98051	.00606445
210	ALL510C11	.03266	.99519	ALL510C8	1.5	1.49278	.0022743
211	ALL511C11	.03266	26.71209	ALL511C8	1.5	40.06814	.06105
212	ALL512C11	.03266	19.60063	ALL512C8	1.5	29.40094	.04479
213	ALL513C11	.03266	.01613	ALL513C8	1.5	.0242	.00003687
214	ALL514C11	.03266	9.08547	ALL514C8	1.5	13.62821	.02076
215	ALL515C11	.03266	43.03562	ALL515C8	1.5	64.55343	.09835
216	XX	XX	437.5787	XX	XX	656.368	1
217	XX	XX	XX	XX	XX	.03098	XX
218	XX	XX	XX	XX	XX	5904	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	2.37465	ALL502C9	1.2	2.84958	.00379482
203	ALL523C14	.0467	29.30256	ALL503C9	1.2	35.16307	.04683
204	ALL524C14	.0467	112.9782	ALL504C9	1.2	135.5738	.18055
205	ALL525C14	.0467	33.40737	ALL505C9	1.2	40.08885	.05339
206	ALL526C14	.0467	88.48755	ALL506C9	1.2	106.1851	.14141
207	ALL527C14	.0467	69.49378	ALL507C9	1.2	83.39253	.11106
208	ALL528C14	.0467	143.7089	ALL508C9	1.2	172.4507	.22966
209	ALL529C14	.0467	3.79489	ALL509C9	1.2	4.55386	.00606445
210	ALL530C14	.0467	1.42316	ALL510C9	1.2	1.7078	.0022743
211	ALL531C14	.0467	38.19962	ALL511C9	1.2	45.83955	.06105
212	ALL532C14	.0467	28.02988	ALL512C9	1.2	33.63585	.04479
213	ALL533C14	.0467	.02307	ALL513C9	1.2	.02769	.00003687
214	ALL534C14	.0467	12.99268	ALL514C9	1.2	15.59122	.02076
215	ALL535C14	.0467	61.54308	ALL515C9	1.2	73.8517	.09835
216	XX	XX	625.7594	XX	XX	750.9114	1
217	XX	XX	XX	XX	XX	.03544	XX
218	XX	XX	XX	XX	XX	6755	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	457.4116		107.0653		22.40791		25.63555		342.7803		955.3007	8.99627	4.94795	13.4944	10.79552	2.24907
203	5644		1342		276.5082		316.3363		3554		11133	8.99627	4.94795	13.4944	10.79552	2.24907
204	21762		1496		1066		1219		6217		31762	8.99627	4.94795	13.4944	10.79552	2.24907
205	6435		446.9961		315.2424		360.65		1935		9493	8.99627	4.94795	13.4944	10.79552	2.24907
206	17044		1521		834.9964		955.2692		9549		29906	8.99627	4.94795	13.4944	10.79552	2.24907
207	13386		529.8867		655.7652		750.2215		3846		19168	8.99627	4.94795	13.4944	10.79552	2.24907
208	27681		471.2775		1356		1551		5872		36932	8.99627	4.94795	13.4944	10.79552	2.24907
209	730.9827		174.9301		35.80975		40.96778		674.7876		1657	8.99627	4.94795	13.4944	10.79552	2.24907
210	274.1343		120.8739		13.42942		15.3638		303.5903		727.3917	8.99627	4.94795	13.4944	10.79552	2.24907
211	7358		133.9839		360.4637		412.3848		4625		12890	8.99627	4.94795	13.4944	10.79552	2.24907
212	5399		182.0947		264.4987		302.5971		3071		9219	8.99627	4.94795	13.4944	10.79552	2.24907
213	4.44416		4.96245		.21771		.24907		8.29906		18.17244	8.99627	4.94795	13.4944	10.79552	2.24907
214	2502		529.2452		122.603		140.2627		1530		4825	8.99627	4.94795	13.4944	10.79552	2.24907
215	11854		1138		580.7398		664.3896		7662		21900	8.99627	4.94795	13.4944	10.79552	2.24907
216	120535		8200		5904		6755		49195		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	36.3525	AlL502C5	1.8	65.4345	.00440858
223	BOX CAR EQUIPPED	AlL345C16	359.877	AlL503C5	2	719.7541	.04849
224	GONDOLA PLAIN	AlL348C16	1274	AlL504C5	2	2549	.1718
225	GONDOLA EQUIPPED	AlL349C16	505.184	AlL505C5	2	1010	.06807
226	COVERED HOPPER	AlL352C16	1025	AlL506C5	2	2051	.13822
227	HOPPER OT	AlL353C16	870.266	AlL507C5	2	1740	.11727
228	HOPPER S/S	AlL354C16	1649	AlL508C5	2	3299	.22228
229	REFR MECHANICAL	AlL356C16	41.2775	AlL509C5	2	82.555	.00556205
230	REFR NON MECHANICAL	AlL355C16	17.8715	AlL510C5	2	35.743	.00240814
231	FLAT TOFC/COFC	AlL357C16	836.741	AlL511C5	1	836.7415	.05637
232	FLAT MULTILEVEL	AlL358C16	367.852	AlL512C5	2	735.703	.04957
233	FLAT GENERAL	AlL359C16	.298	AlL513C5	2	.596	.00004015
234	FLAT OTHER	AlL360C16	163.898	AlL514C5	2	327.796	.02208
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	693.302	AlL515C5	2	1386	.09342
236	TOTAL ALL CARS: SUM L221 -235	XX	7843	XX	XX	14842	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.63391	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	133601	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L236C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			INTERCH C6 *C7 (8)	INTERCH C8 *C9 (10)					
221	A1L541C54	.09639	0	B3L835C9	0	0	A1L501C7	.55		0	0	
222	A1L542C54	.44698	16.24882	B3L836C9	1.78242	28.96222	A1L502C7	.55		15.92922	.01556	
223	A1L543C54	.42694	153.6459	B3L837C9	1.92575	295.8832	A1L503C7	.55		162.7358	.15901	
224	A1L544C54	.12891	164.3622	B3L838C9	1.94203	319.1965	A1L504C7	.55		175.5581	.17154	
225	A1L545C54	.13328	67.33304	B3L839C9	1.91564	128.9856	A1L505C7	.55		70.94206	.06932	
226	A1L546C54	.16697	171.2794	B3L840C9	1.90645	326.5354	A1L506C7	.55		179.5944	.17548	
227	A1L547C54	.07607	66.19737	B3L841C9	1.95549	129.4485	A1L507C7	.55		71.19668	.06957	
228	A1L548C54	.04157	68.57888	B3L842C9	1.95657	134.1795	A1L508C7	.55		73.79872	.07211	
229	A1L549C54	.52081	21.49784	B3L843C9	1.71702	36.91213	A1L509C7	.55		20.30167	.01984	
230	A1L550C54	.80886	14.45552	B3L844C9	2.00996	29.05496	A1L510C7	.55		15.98023	.01561	
231	A1L551C54	.02828	23.66357	B3L845C9	1.11752	26.44458	A1L511C7	.55		14.54452	.01421	
232	A1L552C54	.0813	29.90757	B3L846C9	1.56038	46.66722	A1L512C7	.55		25.66697	.02508	
233	A1L553C54	.21136	.06298	B3L847C9	1.66623	.10495	A1L513C7	.55		.05772	.0000564	
234	A1L554C54	.34001	55.7263	B3L848C9	1.93103	107.6093	A1L514C7	.55		59.18509	.05783	
235	A1L555C54	.18439	127.8361	B3L852C9	1.96185	250.7947	A1L515C7	.55		137.9371	.13478	
236	XX	XX	XX	XX	XX	1860	XX	XX		1023	1	
237	XX	XX	XX	XX	XX	XX	XX	XX		.04371	XX	
238	XX	XX	XX	XX	XX	XX	XX	XX		9212	XX	

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	2.13703	ALL502C8	1.5	3.20554	.00440858
223	ALL503C11	.03266	23.50645	ALL503C8	1.5	35.25968	.04849
224	ALL504C11	.03266	83.27928	ALL504C8	1.5	124.9189	.1718
225	ALL505C11	.03266	32.99758	ALL505C8	1.5	49.49637	.06807
226	ALL506C11	.03266	67.00243	ALL506C8	1.5	100.5036	.13822
227	ALL507C11	.03266	56.84404	ALL507C8	1.5	85.26606	.11727
228	ALL508C11	.03266	107.748	ALL508C8	1.5	161.622	.22228
229	ALL509C11	.03266	2.69616	ALL509C8	1.5	4.04425	.00556205
230	ALL510C11	.03266	1.16733	ALL510C8	1.5	1.751	.00240814
231	ALL511C11	.03266	27.32714	ALL511C8	1.5	40.99071	.05637
232	ALL512C11	.03266	24.02733	ALL512C8	1.5	36.04099	.04957
233	ALL513C11	.03266	.01946	ALL513C8	1.5	.0292	.00004015
234	ALL514C11	.03266	10.70549	ALL514C8	1.5	16.05824	.02208
235	ALL515C11	.03266	45.28511	ALL515C8	1.5	67.92766	.09342
236	XX	XX	484.7428	XX	XX	727.1142	1
237	XX	XX	XX	XX	XX	.03105	XX
238	XX	XX	XX	XX	XX	6544	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	3.05605	ALL502C9	1.2	3.66726	.00440858
223	ALL523C14	.0467	33.6154	ALL503C9	1.2	40.33848	.04849
224	ALL524C14	.0467	119.0935	ALL504C9	1.2	142.9122	.1718
225	ALL525C14	.0467	47.18819	ALL505C9	1.2	56.62583	.06807
226	ALL526C14	.0467	95.81682	ALL506C9	1.2	114.9802	.13822
227	ALL527C14	.0467	81.28981	ALL507C9	1.2	97.54778	.11727
228	ALL528C14	.0467	154.085	ALL508C9	1.2	184.902	.22228
229	ALL529C14	.0467	3.85565	ALL509C9	1.2	4.62678	.00556205
230	ALL530C14	.0467	1.66934	ALL510C9	1.2	2.00321	.00240814
231	ALL531C14	.0467	39.07918	ALL511C9	1.2	46.89501	.05637
232	ALL532C14	.0467	34.36028	ALL512C9	1.2	41.23233	.04957
233	ALL533C14	.0467	.02784	ALL513C9	1.2	.0334	.00004015
234	ALL534C14	.0467	15.30939	ALL514C9	1.2	18.37126	.02208
235	ALL535C14	.0467	64.75996	ALL515C9	1.2	77.71195	.09342
236	XX	XX	693.2064	XX	XX	831.8477	1
237	XX	XX	XX	XX	XX	.03553	XX
238	XX	XX	XX	XX	XX	7487	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	CAR O&T	C29/C3	CHANGE	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)
221	0		0		0		0		0		0		0		0		0	
222	588.9926		143.383		28.85387		33.00998		409.4333		1203	9.00126	4.95069		13.50188	10.80151	2.25031	
223	6478		1464		317.3813		363.0969		4016		12640	9.00126	4.95069		13.50188	10.80151	2.25031	
224	22952		1580		1124		1286		6595		33539	9.00126	4.95069		13.50188	10.80151	2.25031	
225	9094	638.5676			445.5295		509.7035		2741		13430	9.00126	4.95069		13.50188	10.80151	2.25031	
226	18466		1616		904.6589		1034		10250		32273	9.00126	4.95069		13.50188	10.80151	2.25031	
227	15666		640.8595		767.5015		878.0524		4325		22278	9.00126	4.95069		13.50188	10.80151	2.25031	
228	29696		664.2811		1454		1664		6327		39808	9.00126	4.95069		13.50188	10.80151	2.25031	
229	743.0987		182.7405		36.40329		41.64682		679.4148		1683	9.00126	4.95069		13.50188	10.80151	2.25031	
230	321.7319		143.8421		15.76116		18.0314		346.4189		845.7855	9.00126	4.95069		13.50188	10.80151	2.25031	
231	7531		130.9189		368.9678		422.1139		4830		13284	9.00126	4.95069		13.50188	10.80151	2.25031	
232	6622		231.0349		324.4141		371.1427		3660		11209	9.00125	4.95069		13.50188	10.80151	2.25031	
233	5.36475		.51956		.26281		.30067		7.21788		13.66566	9.00125	4.95069		13.50188	10.80151	2.25031	
234	2950		532.7401		144.5443		165.3644		1828		5621	9.00126	4.95069		13.50188	10.80151	2.25031	
235	12481		1241		611.4342		699.505		7892		22926	9.00126	4.95069		13.50188	10.80151	2.25031	
236	133601		9212		6544		7487		53912		XX	XX	XX		XX	XX	XX	
237	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	
238	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	43.613	ALL502C5	1.8	78.5034	.00497731
243	BOX CAR EQUIPPED	ALL345C17	394.016	ALL503C5	2	788.0321	.04996
244	GONDOLA PLAIN	ALL348C17	1269	ALL504C5	2	2538	.16096
245	GONDOLA EQUIPPED	ALL349C17	597.253	ALL505C5	2	1194	.07573
246	COVERED HOPPER	ALL352C17	1105	ALL506C5	2	2210	.14018
247	HOPPER OT	ALL353C17	971.71	ALL507C5	2	1943	.12322
248	HOPPER S/S	ALL354C17	1698	ALL508C5	2	3397	.21541
249	REFR MECHANICAL	ALL356C17	41.77234	ALL509C5	2	83.54467	.00529694
250	REFR NON MECHANICAL	ALL355C17	21.22234	ALL510C5	2	42.44467	.0026911
251	FLAT TOFC/COFC	ALL357C17	841.697	ALL511C5	1	841.6974	.05337
252	FLAT MULTILEVEL	ALL358C17	429.442	ALL512C5	2	858.8834	.05446
253	FLAT GENERAL	ALL359C17	.42633	ALL513C5	2	.85267	.00005406
254	FLAT OTHER	ALL360C17	191.325	ALL514C5	2	382.6507	.02426
255	ALL OTHER CAR TYPES	ALL363C17	705.325	ALL515C5	2	1410	.08944
256	TOTAL ALL CARS: SUM L241 -255	XX	8311	XX	XX	15772	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.6381	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	138190	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	2.56384	ALL502C8	1.5	3.84576	.00497731
243	ALL503C11	.03266	25.73634	ALL503C8	1.5	38.60451	.04996
244	ALL504C11	.03266	82.90957	ALL504C8	1.5	124.3644	.16096
245	ALL505C11	.03266	39.0114	ALL505C8	1.5	58.5171	.07573
246	ALL506C11	.03266	72.20564	ALL506C8	1.5	108.3085	.14018
247	ALL507C11	.03266	63.47018	ALL507C8	1.5	95.20527	.12322
248	ALL508C11	.03266	110.9603	ALL508C8	1.5	166.4404	.21541
249	ALL509C11	.03266	2.72849	ALL509C8	1.5	4.09273	.00529694
250	ALL510C11	.03266	1.3862	ALL510C8	1.5	2.0793	.0026911
251	ALL511C11	.03266	27.489	ALL511C8	1.5	41.23349	.05337
252	ALL512C11	.03266	28.05028	ALL512C8	1.5	42.07541	.05446
253	ALL513C11	.03266	.02785	ALL513C8	1.5	.04177	.00005406
254	ALL514C11	.03266	12.49699	ALL514C8	1.5	18.74548	.02426
255	ALL515C11	.03266	46.07043	ALL515C8	1.5	69.10564	.08944
256	XX	XX	515.1064	XX	XX	772.6598	1
257	XX	XX	XX	XX	XX	.03126	XX
258	XX	XX	XX	XX	XX	6769	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	3.66642	ALL502C9	1.2	4.39971	.00497731
243	ALL523C14	.0467	36.80425	ALL503C9	1.2	44.1651	.04996
244	ALL524C14	.0467	118.5648	ALL504C9	1.2	142.2778	.16096
245	ALL525C14	.0467	55.78824	ALL505C9	1.2	66.94589	.07573
246	ALL526C14	.0467	103.2577	ALL506C9	1.2	123.9092	.14018
247	ALL527C14	.0467	90.76552	ALL507C9	1.2	108.9186	.12322
248	ALL528C14	.0467	158.6787	ALL508C9	1.2	190.4145	.21541
249	ALL529C14	.0467	3.90187	ALL509C9	1.2	4.68224	.00529694
250	ALL530C14	.0467	1.98234	ALL510C9	1.2	2.3788	.0026911
251	ALL531C14	.0467	39.31064	ALL511C9	1.2	47.17277	.05337
252	ALL532C14	.0467	40.11329	ALL512C9	1.2	48.13595	.05446
253	ALL533C14	.0467	.03982	ALL513C9	1.2	.04779	.00005406
254	ALL534C14	.0467	17.87132	ALL514C9	1.2	21.44558	.02426
255	ALL535C14	.0467	65.88301	ALL515C9	1.2	79.05961	.08944
256	XX	XX	736.6279	XX	XX	883.9535	1
257	XX	XX	XX	XX	XX	.03576	XX
258	XX	XX	XX	XX	XX	7744	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	51.58	A1L502C5	1.8	92.84401	.00564222
263	BOX CAR EQUIPPED	A1L345C18	423.511	A1L503C5	2	847.0221	.05147
264	GONDOLA PLAIN	A1L348C18	1249	A1L504C5	2	2498	.15184
265	GONDOLA EQUIPPED	A1L349C18	699.435	A1L505C5	2	1398	.08501
266	COVERED HOPPER	A1L352C18	1148	A1L506C5	2	2297	.1396
267	HOPPER OT	A1L353C18	1046	A1L507C5	2	2093	.12722
268	HOPPER S/S	A1L354C18	1727	A1L508C5	2	3455	.20998
269	REFR MECHANICAL	A1L356C18	41.79375	A1L509C5	2	83.5875	.00507969
270	REFR NON MECHANICAL	A1L355C18	27.072	A1L510C5	2	54.144	.00329038
271	FLAT TOFC/COFC	A1L357C18	863.822	A1L511C5	1	863.8223	.0525
272	FLAT MULTILEVEL	A1L358C18	467.517	A1L512C5	2	935.0336	.05682
273	FLAT GENERAL	A1L359C18	.5165	A1L513C5	2	1.033	.00006278
274	FLAT OTHER	A1L360C18	209.802	A1L514C5	2	419.6035	.0255
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	707.492	A1L515C5	2	1414	.08599
276	TOTAL ALL CARS: SUM L261 -275	XX	8664	XX	XX	16455	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.64121	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	130405	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	3.03219	ALL502C8	1.5	4.54829	.00564222
263	ALL503C11	.03266	27.66289	ALL503C8	1.5	41.49434	.05147
264	ALL504C11	.03266	81.59855	ALL504C8	1.5	122.3978	.15184
265	ALL505C11	.03266	45.6857	ALL505C8	1.5	68.52854	.08501
266	ALL506C11	.03266	75.02307	ALL506C8	1.5	112.5346	.1396
267	ALL507C11	.03266	68.36773	ALL507C8	1.5	102.5516	.12722
268	ALL508C11	.03266	112.8448	ALL508C8	1.5	169.2672	.20998
269	ALL509C11	.03266	2.72988	ALL509C8	1.5	4.09483	.00507969
270	ALL510C11	.03266	1.76829	ALL510C8	1.5	2.65243	.00329038
271	ALL511C11	.03266	28.21157	ALL511C8	1.5	42.31736	.0525
272	ALL512C11	.03266	30.53726	ALL512C8	1.5	45.80589	.05682
273	ALL513C11	.03266	.03374	ALL513C8	1.5	.05061	.00006278
274	ALL514C11	.03266	13.70383	ALL514C8	1.5	20.55575	.0255
275	ALL515C11	.03266	46.21195	ALL515C8	1.5	69.31793	.08599
276	XX	XX	537.4115	XX	XX	806.1172	1
277	XX	XX	XX	XX	XX	.03141	XX
278	XX	XX	XX	XX	XX	6388	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	4.33619	ALL502C9	1.2	5.20342	.00564222
263	ALL523C14	.0467	39.55932	ALL503C9	1.2	47.47119	.05147
264	ALL524C14	.0467	116.69	ALL504C9	1.2	140.028	.15184
265	ALL525C14	.0467	65.33283	ALL505C9	1.2	78.39939	.08501
266	ALL526C14	.0467	107.2867	ALL506C9	1.2	128.7441	.1396
267	ALL527C14	.0467	97.76927	ALL507C9	1.2	117.3231	.12722
268	ALL528C14	.0467	161.3737	ALL508C9	1.2	193.6484	.20998
269	ALL529C14	.0467	3.90387	ALL509C9	1.2	4.68465	.00507969
270	ALL530C14	.0467	2.52874	ALL510C9	1.2	3.03449	.00329038
271	ALL531C14	.0467	40.34396	ALL511C9	1.2	48.41275	.0525
272	ALL532C14	.0467	43.66981	ALL512C9	1.2	52.40377	.05682
273	ALL533C14	.0467	.04825	ALL513C9	1.2	.05789	.00006278
274	ALL534C14	.0467	19.59716	ALL514C9	1.2	23.5166	.0255
275	ALL535C14	.0467	66.0854	ALL515C9	1.2	79.30248	.08599
276	XX	XX	768.5252	XX	XX	922.2303	1
277	XX	XX	XX	XX	XX	.03594	XX
278	XX	XX	XX	XX	XX	7308	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		.00742959		.00742959	0	0	0	0	1.98122
262	735.7788		154.7125		36.04471		41.23658		471.0953		1438	7.92489	4.35869	11.88734	9.50987	1.98122
263	6712		1521		328.8382		376.2041		3977		12916	7.92489	4.35869	11.88734	9.50987	1.98122
264	19800		1210		969.9899		1109		5460		28551	7.92489	4.35869	11.88734	9.50987	1.98122
265	11085		626.6682		543.0814		621.3068		3002		15879	7.92489	4.35869	11.88734	9.50987	1.98122
266	18204		1539		891.8248		1020		9604		31261	7.92489	4.35869	11.88734	9.50987	1.98122
267	16589		667.8849		812.7105		929.7733		4249		23249	7.92489	4.35869	11.88734	9.50987	1.98122
268	27382		496.5296		1341		1534		5544		36299	7.92489	4.35869	11.88734	9.50987	1.98122
269	662.422		178.7703		32.45107		37.12531		599.9714		1510	7.92489	4.35869	11.88734	9.50987	1.98122
270	429.0854		157.2079		21.02026		24.04801		434.7572		1066	7.92489	4.35869	11.88734	9.50987	1.98122
271	6845		121.7451		335.3606		383.6659		4556		12242	7.92489	4.35869	11.88734	9.50987	1.98122
272	7410		230.1167		363.0068		415.2943		4069		12488	7.92489	4.35869	11.88734	9.50987	1.98122
273	8.18642		1.44474		.40104		.45881		6.82779		17.31879	7.92489	4.35869	11.88734	9.50987	1.98122
274	3325		553.0648		162.9021		186.3665		1908		6135	7.92489	4.35869	11.88734	9.50987	1.98122
275	11213		1246		549.3372		628.4637		6680		20318	7.92489	4.35869	11.88734	9.50987	1.98122
276	130405		8706		6388		7308		50566		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	59.104	ALL502C5	1.8	106.3872	.006285
283	BOX CAR EQUIPPED	ALL345C19	449.735	ALL503C5	2	899.4697	.05314
284	GONDOLA PLAIN	ALL348C19	1240	ALL504C5	2	2481	.14658
285	GONDOLA EQUIPPED	ALL349C19	773.416	ALL505C5	2	1546	.09138
286	COVERED HOPPER	ALL352C19	1183	ALL506C5	2	2366	.13981
287	HOPPER OT	ALL353C19	1079	ALL507C5	2	2159	.12758
288	HOPPER S/S	ALL354C19	1737	ALL508C5	2	3474	.20529
289	REFR MECHANICAL	ALL356C19	42.3882	ALL509C5	2	84.7764	.00500831
290	REFR NON MECHANICAL	ALL355C19	30.854	ALL510C5	2	61.708	.0036455
291	FLAT TOFC/COFC	ALL357C19	896.043	ALL511C5	1	896.0428	.05294
292	FLAT MULTILEVEL	ALL358C19	496.615	ALL512C5	2	993.23	.05868
293	FLAT GENERAL	ALL359C19	.6192	ALL513C5	2	1.2384	.00007316
294	FLAT OTHER	ALL360C19	220.091	ALL514C5	2	440.1824	.026
295	ALL OTHER CAR TYPES	ALL363C19	707.619	ALL515C5	2	1415	.08361
296	TOTAL ALL CARS: SUM L281 -295	XX	8917	XX	XX	16927	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.64394	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	130025	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR	EQUATED		DISTRIBUTION OF C10 C10/L296C10
		INTERCH TO 0&T (5)	CARS C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS C6 *C7 (8)	SOURCE OF C9	CARS GIVEN INTERCH SW C8 *C9 (10)				
281	AlL541C81	.09455		0	B3L835C27	0		0	AlL501C7	.55	0		0
282	AlL542C81	.38425		22.71068	B3L836C27	1.6889		38.356	AlL502C7	.55	21.0958		.01874
283	AlL543C81	.43702		196.5452	B3L837C27	1.91077		375.5531	AlL503C7	.55	206.5542		.18353
284	AlL544C81	.10917		135.4362	B3L838C27	1.94254		263.0897	AlL504C7	.55	144.6993		.12857
285	AlL545C81	.10265		79.3927	B3L839C27	1.8676		148.2734	AlL505C7	.55	81.55038		.07246
286	AlL546C81	.15884		187.9518	B3L840C27	1.92492		361.7929	AlL506C7	.55	198.9861		.1768
287	AlL547C81	.07406		79.96247	B3L841C27	1.95623		156.4249	AlL507C7	.55	86.0337		.07644
288	AlL548C81	.03165		54.98151	B3L842C27	1.96103		107.8206	AlL508C7	.55	59.30131		.05269
289	AlL549C81	.583		24.71243	B3L843C27	1.73833		42.95841	AlL509C7	.55	23.62713		.02099
290	AlL550C81	.66676		20.57209	B3L844C27	1.96608		40.44641	AlL510C7	.55	22.24553		.01977
291	AlL551C81	.02894		25.93443	B3L845C27	1.14376		29.66273	AlL511C7	.55	16.3145		.0145
292	AlL552C81	.07085		35.18285	B3L846C27	1.54429		54.33252	AlL512C7	.55	29.88289		.02655
293	AlL553C81	.34252		.21209	B3L847C27	1.76597		.37454	AlL513C7	.55	.206		.00018303
294	AlL554C81	.31714		69.80065	B3L848C27	1.87042		130.5567	AlL514C7	.55	71.80619		.0638
295	AlL555C81	.2141		151.5042	B3L852C27	1.95815		296.6674	AlL515C7	.55	163.1671		.14498
296	XX	XX		XX	XX	XX		2046	XX	XX	1125		1
297	XX	XX		XX	XX	XX		XX	XX	XX	.04281		XX
298	XX	XX		XX	XX	XX		XX	XX	XX	8645		XX

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	3.4745	ALL502C8	1.5	5.21175	.006285
283	ALL503C11	.03266	29.37578	ALL503C8	1.5	44.06367	.05314
284	ALL504C11	.03266	81.03042	ALL504C8	1.5	121.5456	.14658
285	ALL505C11	.03266	50.51802	ALL505C8	1.5	75.77703	.09138
286	ALL506C11	.03266	77.28964	ALL506C8	1.5	115.9345	.13981
287	ALL507C11	.03266	70.52688	ALL507C8	1.5	105.7903	.12758
288	ALL508C11	.03266	113.4866	ALL508C8	1.5	170.2298	.20529
289	ALL509C11	.03266	2.76871	ALL509C8	1.5	4.15307	.00500831
290	ALL510C11	.03266	2.01532	ALL510C8	1.5	3.02298	.0036455
291	ALL511C11	.03266	29.26386	ALL511C8	1.5	43.8958	.05294
292	ALL512C11	.03266	32.4379	ALL512C8	1.5	48.65686	.05868
293	ALL513C11	.03266	.04044	ALL513C8	1.5	.06067	.00007316
294	ALL514C11	.03266	14.37592	ALL514C8	1.5	21.56388	.026
295	ALL515C11	.03266	46.22027	ALL515C8	1.5	69.33041	.08361
296	XX	XX	552.8242	XX	XX	829.2364	1
297	XX	XX	XX	XX	XX	.03155	XX
298	XX	XX	XX	XX	XX	6369	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	4.96871	ALL502C9	1.2	5.96245	.006285
283	ALL523C14	.0467	42.00883	ALL503C9	1.2	50.4106	.05314
284	ALL524C14	.0467	115.8775	ALL504C9	1.2	139.0531	.14658
285	ALL525C14	.0467	72.24328	ALL505C9	1.2	86.69195	.09138
286	ALL526C14	.0467	110.528	ALL506C9	1.2	132.6337	.13981
287	ALL527C14	.0467	100.857	ALL507C9	1.2	121.0283	.12758
288	ALL528C14	.0467	162.2914	ALL508C9	1.2	194.7497	.20529
289	ALL529C14	.0467	3.9594	ALL509C9	1.2	4.75128	.00500831
290	ALL530C14	.0467	2.88201	ALL510C9	1.2	3.45841	.0036455
291	ALL531C14	.0467	41.84879	ALL511C9	1.2	50.21855	.05294
292	ALL532C14	.0467	46.38782	ALL512C9	1.2	55.66538	.05868
293	ALL533C14	.0467	.05784	ALL513C9	1.2	.06941	.00007316
294	ALL534C14	.0467	20.55828	ALL514C9	1.2	24.66994	.026
295	ALL535C14	.0467	66.0973	ALL515C9	1.2	79.31676	.08361
296	XX	XX	790.5662	XX	XX	948.6796	1
297	XX	XX	XX	XX	XX	.03609	XX
298	XX	XX	XX	XX	XX	7287	XX

[illegible]

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		30482	B6L202C8	21.63833	1408
303	BOX CAR EQUIPPED	A1L238C3		316043	B6L203C8	271.276	1165
304	GONDOLA PLAIN	A1L239C3		552932	B6L204C8	302.4955	1827
305	GONDOLA EQUIPPED	A1L240C3		172122	B6L205C8	90.3397	1905
306	COVERED HOPPER	A1L241C3		849165	B6L206C8	307.5787	2760
307	HOPPER OT	A1L242C3		342034	B6L207C8	107.0923	3193
308	HOPPER S/S	A1L243C3		522212	B6L208C8	95.24708	5482
309	REFER MECHANICAL	A1L244C3		60006	B6L209C8	35.35409	1697
310	REFER NON MECH	A1L245C3		26997	B6L210C8	24.42911	1105
311	FLAT TOFC/COFC	A1L246C3		411366	B6L211C8	27.07868	15191
312	FLAT MULTILEVEL	A1L247C3		273103	B6L212C8	36.80207	7420
313	FLAT GENERAL	A1L248C3		738	B6L213C8	1.00293	735.8438
314	FLAT OTHER	A1L249C3		136106	B6L214C8	106.9626	1272
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		681403	B6L215C8	230.0779	2961
316	ALL CARS	A1L254C3		4374709	B6L216C8	1657	2639

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	73891
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	81627
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	85388
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	88358
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	89995
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	3936
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	4468
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	4669
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	4852
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	4990
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	996.159
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1101
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1131
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1062
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1107
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	2939
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3367
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3537
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3789
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3883
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	13285	.17979	.17979	0	528.5772	22.02405	22.02405	603.204
203	BOX EQUIPPED	A1L203C3	281422	3.80858	3.80858	0	11197	466.545	466.5451	603.204
204	GONDOLA PLAIN	A1L204C3	234858	3.17842	3.17842	0	9344	389.351	389.3507	603.204
205	GONDOLA EQUIPPED	A1L205C3	105596	1.42907	1.42907	0	4201	175.058	175.0584	603.204
206	COVERED HOPPER	A1L206C3	285358	3.86185	3.86185	0	11353	473.07	473.0702	603.204
207	HOPPER OTG	A1L207C3	154544	2.0915	2.0915	0	6148	256.205	256.2051	603.204
208	HOPPER OTS	A1L208C3	85070	1.15128	1.15128	0	3384	141.03	141.0302	603.204
209	REFRIG MECH	A1L209C3	29463	.39873	.39873	0	1172	48.84415	48.84415	603.204
210	REFRIG NM	A1L210C3	25290	.34226	.34226	0	1006	41.9261	41.9261	603.204
211	FLAT TOFC	A1L211C3	121089	1.63874	1.63874	0	4817	200.743	200.7429	603.204
212	FLAT MULTILEVEL	A1L212C3	38212	.51714	.51714	0	1520	63.34836	63.34836	603.204
213	FLAT GENERAL	A1L213C3	623	.00843128	.00843128	0	24.78762	1.03282	1.03282	603.204
214	FLAT OTHER	A1L214C3	62381	.84422	.84422	0	2481	103.416	103.416	603.204
215	ALL OTHER CAR TYPES	A1L215C3	8858	.11988	.11988	0	352.4378	14.68491	14.68491	603.204
216	TOTAL	A1L216C3	1446049	19.56989	19.56989	0	57534	2397	2397	603.204

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		C11*L117C1 (12)	CAR HOURS RUNNING		C13/24.0 (14)	TOTAL	CM (R)	
					C10 (11)	C12 (13)		C14 (15)	CD (R) C9 /C15 (16)				
CAR DAYS RUNNING													
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	ALL202C18	15076	.1847	.1847	621.9076	621.9076	25.91281	25.91281	581.816	581.816	581.816	
203	BOX EQUIPPED	ALL203C18	320891	3.93116	3.93116	13236	13236	551.533	551.5332	581.816	581.816	581.816	
204	GONDOLA PLAIN	ALL204C18	234482	2.87259	2.87259	9672	9672	403.018	403.0181	581.816	581.816	581.816	
205	GONDOLA EQUIPPED	ALL205C18	170837	2.09289	2.09289	7047	7047	293.628	293.6279	581.816	581.816	581.816	
206	COVERED HOPPER	ALL206C18	319088	3.90908	3.90908	13162	13162	548.435	548.4351	581.816	581.816	581.816	
207	HOPPER OTG	ALL207C18	201632	2.47015	2.47015	8317	8317	346.556	346.5561	581.816	581.816	581.816	
208	HOPPER OTS	ALL208C18	103170	1.26392	1.26392	4255	4255	177.325	177.3249	581.816	581.816	581.816	
209	REFRIG MECH	ALL209C18	29425	.36048	.36048	1213	1213	50.57438	50.57438	581.816	581.816	581.816	
210	REFRIG NM	ALL210C18	28528	.34949	.34949	1176	1176	49.03266	49.03266	581.816	581.816	581.816	
211	FLAT TOFC	ALL211C18	125924	1.54267	1.54267	5194	5194	216.433	216.4326	581.816	581.816	581.816	
212	FLAT MULTILEVEL	ALL212C18	42893	.52547	.52547	1769	1769	73.72258	73.72258	581.816	581.816	581.816	
213	FLAT GENERAL	ALL213C18	487.5	.00597225	.00597225	20.10944	20.10944	.83789	.83789	581.816	581.816	581.816	
214	FLAT OTHER	ALL214C18	71515	.87612	.87612	2950	2950	122.918	122.9176	581.816	581.816	581.816	
215	ALL OTHER CAR TYPES	ALL215C18	13131	.16086	.16086	541.6555	541.6555	22.56898	22.56898	581.816	581.816	581.816	
216	TOTAL	ALL216C18	1677082	20.54554	20.54554	69179	69179	2882	2882	581.816	581.816	581.816	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	1	.00001171	.00001171	.04143	.04143	0	.00172614	579.326
202	BOX 50 FOOT	A1L202C21	16855	.1974	.1974	698.2735	698.2735	0	29.09473	579.326
203	BOX EQUIPPED	A1L203C21	344419	4.03356	4.03356	14268	14268	0	594.5179	579.326
204	GONDOLA PLAIN	A1L204C21	232372	2.72135	2.72135	9626	9626	0	401.1086	579.326
205	GONDOLA EQUIPPED	A1L205C21	210886	2.46972	2.46972	8736	8736	0	364.0202	579.326
206	COVERED HOPPER	A1L206C21	342314	4.0089	4.0089	14181	14181	0	590.8844	579.326
207	HOPPER OTG	A1L207C21	226573	2.65344	2.65344	9386	9386	0	391.0987	579.326
208	HOPPER OTS	A1L208C21	110617	1.29545	1.29545	4582	4582	0	190.9408	579.326
209	REFRIG MECH	A1L209C21	28682	.3359	.3359	1188	1188	0	49.50983	579.326
210	REFRIG NM	A1L210C21	31656	.37074	.37074	1311	1311	0	54.64396	579.326
211	FLAT TOFC	A1L211C21	132531	1.5521	1.5521	5490	5490	0	228.7681	579.326
212	FLAT MULTILEVEL	A1L212C21	46842	.54858	.54858	1940	1940	0	80.85717	579.326
213	FLAT GENERAL	A1L213C21	534.6667	.00626157	.00626157	22.14987	22.14987	0	.92291	579.326
214	FLAT OTHER	A1L214C21	78554	.91997	.91997	3254	3254	0	135.5967	579.326
215	ALL OTHER CAR TYPES	A1L215C21	11236	.13159	.13159	465.5065	465.5065	0	19.3961	579.326
216	TOTAL	A1L216C21	1814079	21.24498	21.24498	75152	75152	0	3131	579.326

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	.75	.00000849	.00000849	.03216	.03216	.0013402	.0013402	559.617
202	BOX 50 FOOT	A1L202C24	17636	.1996	.1996	756.3571	756.3571	31.51488	31.51488	559.617
203	BOX EQUIPPED	A1L203C24	366058	4.14286	4.14286	15698	15698	654.123	654.1228	559.617
204	GONDOLA PLAIN	A1L204C24	236373	2.67516	2.67516	10137	10137	422.385	422.3852	559.617
205	GONDOLA EQUIPPED	A1L205C24	246231	2.78673	2.78673	10560	10560	440	440.0004	559.617
206	COVERED HOPPER	A1L206C24	354092	4.00744	4.00744	15185	15185	632.741	632.7408	559.617
207	HOPPER OTG	A1L207C24	244740	2.76986	2.76986	10496	10496	437.336	437.3365	559.617
208	HOPPER OTS	A1L208C24	118968	1.34642	1.34642	5102	5102	212.588	212.5884	559.617
209	REFRIG MECH	A1L209C24	29194	.33041	.33041	1252	1252	52.16875	52.16875	559.617
210	REFRIG NM	A1L210C24	39335	.44517	.44517	1686	1686	70.28919	70.28919	559.617
211	FLAT TOFC	A1L211C24	142043	1.60757	1.60757	6091	6091	253.822	253.822	559.617
212	FLAT MULTILEVEL	A1L212C24	49892	.56466	.56466	2139	2139	89.15479	89.15479	559.617
213	FLAT GENERAL	A1L213C24	501.25	.0056729	.0056729	21.49686	21.49686	.8957	.8957	559.617
214	FLAT OTHER	A1L214C24	85482	.96745	.96745	3666	3666	152.752	152.7519	559.617
215	ALL OTHER CAR TYPES	A1L215C24	10795	.12218	.12218	462.992	462.992	19.29133	19.29133	559.617
216	TOTAL	A1L216C24	1941345	21.9712	21.9712	83257	83257	3469	3469	559.617

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.6	.00000667	.00000667	.02589	.02589	.0010787	.00107874	556.205
202	BOX 50 FOOT	A1L202C27	17597	.19554	.19554	759.3198	759.3198	31.63833	31.63833	556.205
203	BOX EQUIPPED	A1L203C27	381992	4.24458	4.24458	16482	16482	686.784	686.784	556.205
204	GONDOLA PLAIN	A1L204C27	240708	2.67467	2.67467	10386	10386	432.769	432.7687	556.205
205	GONDOLA EQUIPPED	A1L205C27	272014	3.02254	3.02254	11737	11737	489.055	489.0549	556.205
206	COVERED HOPPER	A1L206C27	360552	4.00634	4.00634	15557	15557	648.236	648.236	556.205
207	HOPPER OTG	A1L207C27	253260	2.81415	2.81415	10928	10928	455.336	455.3363	556.205
208	HOPPER OTS	A1L208C27	122638	1.36271	1.36271	5291	5291	220.491	220.4906	556.205
209	REFRIG MECH	A1L209C27	30151	.33503	.33503	1301	1301	54.20842	54.20842	556.205
210	REFRIG NM	A1L210C27	43889	.48768	.48768	1893	1893	78.90794	78.90794	556.205
211	FLAT TOFC	A1L211C27	143634	1.59602	1.59602	6197	6197	258.24	258.2396	556.205
212	FLAT MULTILEVEL	A1L212C27	51667	.57411	.57411	2229	2229	92.892	92.892	556.205
213	FLAT GENERAL	A1L213C27	515.8	.00573141	.00573141	22.25654	22.25654	.92736	.92736	556.205
214	FLAT OTHER	A1L214C27	88839	.98716	.98716	3833	3833	159.725	159.7245	556.205
215	ALL OTHER CAR TYPES	A1L215C27	13490	.1499	.1499	582.1047	582.1047	24.25436	24.25436	556.205
216	TOTAL	A1L216C27	2020951	22.45617	22.45617	87203	87203	3633	3633	556.205

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	9.818	AlL502C5	1.8	17.6724	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	279.981	AlL503C5	2	559.9621	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	585.6651	AlL504C5	2	1171	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	214.44	AlL505C5	2	428.88	AlL525C1	1
306	COVERED HOPPER	AlL312C3	300.297	AlL506C5	2	600.594	AlL526C1	1
307	HOPPER OTG	AlL313C3	334.885	AlL507C5	2	669.77	AlL527C1	1
308	HOPPER OTS	AlL314C3	461.041	AlL508C5	2	922.0821	AlL528C1	1
309	REFRIG MECH	AlL316C3	17.087	AlL509C5	2	34.174	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	13.727	AlL510C5	2	27.454	AlL530C1	1
311	FLAT TOFC	AlL317C3	249.039	AlL511C5	1	249.039	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	43.491	AlL512C5	2	86.982	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.229	AlL513C5	2	.458	AlL533C1	1
314	FLAT OTHER	AlL320C3	67.116	AlL514C5	2	134.232	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	8.076	AlL515C5	2	16.152	AlL535C1	1
316	TOTAL	AlL324C3	2584	AlL516C5	1.9	4911	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	17.6724	AlL521C6	2	19.636	AlL522C9	4	70.68959	183.7929
303	559.962	AlL523C6	2	559.9621	AlL523C9	4	2239	5823
304	1171	AlL524C6	2	1171	AlL524C9	4	4685	12181
305	428.88	AlL525C6	2	428.88	AlL525C9	4	1715	4460
306	600.594	AlL526C6	2	600.594	AlL526C9	4	2402	6246
307	669.77	AlL527C6	2	669.77	AlL527C9	4	2679	6965
308	922.082	AlL528C6	2	922.0821	AlL528C9	4	3688	9589
309	34.174	AlL529C6	2	34.174	AlL529C9	4	136.696	355.4096
310	27.454	AlL530C6	2	27.454	AlL530C9	4	109.816	285.5216
311	249.039	AlL531C6	2	498.078	AlL531C9	4	996.1561	2590
312	86.982	AlL532C6	2	86.982	AlL532C9	4	347.928	904.6128
313	.458	AlL533C6	2	.458	AlL533C9	4	1.832	4.7632
314	134.232	AlL534C6	2	134.232	AlL534C9	4	536.928	1396
315	16.152	AlL535C6	2	16.152	AlL535C9	4	64.608	167.9808
316	4911	AlL536C6	2	5169	AlL536C9	4	19645	51077

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	11.382	A1L502C5	1.8	20.4876	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	324.1495	A1L503C5	2	648.299	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	581.9196	A1L504C5	2	1163	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	338.681	A1L505C5	2	677.362	A1L525C1	1
306	COVERED HOPPER	A1L312C16	336.9965	A1L506C5	2	673.9931	A1L526C1	1
307	HOPPER OTG	A1L313C16	432.7575	A1L507C5	2	865.5151	A1L527C1	1
308	HOPPER OTS	A1L314C16	528.584	A1L508C5	2	1057	A1L528C1	1
309	REFRIG MECH	A1L316C16	17.223	A1L509C5	2	34.446	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	15.8985	A1L510C5	2	31.797	A1L530C1	1
311	FLAT TOFC	A1L317C16	255.0525	A1L511C5	1	255.0525	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	50.056	A1L512C5	2	100.112	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.2485	A1L513C5	2	.497	A1L533C1	1
314	FLAT OTHER	A1L320C16	77.2365	A1L514C5	2	154.473	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	8.2495	A1L515C5	2	16.499	A1L535C1	1
316	TOTAL	A1L324C16	2978	A1L516C5	1.9	5659	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C13*C18 (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	20.4876	A1L522C6	2	22.764	A1L522C9	4	81.9504	213.071
303	648.299	A1L523C6	2	648.299	A1L523C9	4	2593	6742
304	1163	A1L524C6	2	1163	A1L524C9	4	4655	12103
305	677.362	A1L525C6	2	677.362	A1L525C9	4	2709	7044
306	673.993	A1L526C6	2	673.9931	A1L526C9	4	2695	7009
307	865.515	A1L527C6	2	865.5151	A1L527C9	4	3462	9001
308	1057	A1L528C6	2	1057	A1L528C9	4	4228	10994
309	34.446	A1L529C6	2	34.446	A1L529C9	4	137.784	358.2384
310	31.797	A1L530C6	2	31.797	A1L530C9	4	127.188	330.6888
311	255.053	A1L531C6	2	510.105	A1L531C9	4	1020	2652
312	100.112	A1L532C6	2	100.112	A1L532C9	4	400.448	1041
313	.497	A1L533C6	2	.497	A1L533C9	4	1.988	5.1688
314	154.473	A1L534C6	2	154.473	A1L534C9	4	617.892	1606
315	16.499	A1L535C6	2	16.499	A1L535C9	4	65.996	171.5896
316	5659	A1L536C6	2	5956	A1L536C9	4	22636	58853

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	13.36233	A1L502C5	1.8	24.0522	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	357.2007	A1L503C5	2	714.4013	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	601.2641	A1L504C5	2	1202	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	453.3784	A1L505C5	2	906.7567	A1L525C1	1
306	COVERED HOPPER	A1L312C17	365.9943	A1L506C5	2	731.9887	A1L526C1	1
307	HOPPER OTG	A1L313C17	498.134	A1L507C5	2	996.2681	A1L527C1	1
308	HOPPER OTS	A1L314C17	573.0711	A1L508C5	2	1146	A1L528C1	1
309	REFRIG MECH	A1L316C17	17.204	A1L509C5	2	34.408	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	18.38867	A1L510C5	2	36.77733	A1L530C1	1
311	FLAT TOFC	A1L317C17	263.45	A1L511C5	1	263.45	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	54.67034	A1L512C5	2	109.3407	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.28733	A1L513C5	2	.57467	A1L533C1	1
314	FLAT OTHER	A1L320C17	84.214	A1L514C5	2	168.428	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	8.413	A1L515C5	2	16.826	A1L535C1	1
316	TOTAL	A1L324C17	3309	A1L516C5	1.9	6287	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	24.0522	A1L522C6	2	26.72467	A1L522C9	4	96.2088	250.1429
303	714.401	A1L523C6	2	714.4013	A1L523C9	4	2857	7429
304	1202	A1L524C6	2	1202	A1L524C9	4	4810	12506
305	906.757	A1L525C6	2	906.7567	A1L525C9	4	3627	9430
306	731.989	A1L526C6	2	731.9887	A1L526C9	4	2927	7612
307	996.268	A1L527C6	2	996.2681	A1L527C9	4	3985	10361
308	1146	A1L528C6	2	1146	A1L528C9	4	4584	11919
309	34.408	A1L529C6	2	34.408	A1L529C9	4	137.632	357.8432
310	36.77733	A1L530C6	2	36.77733	A1L530C9	4	147.1093	382.4843
311	263.45	A1L531C6	2	526.9	A1L531C9	4	1053	2739
312	109.341	A1L532C6	2	109.3407	A1L532C9	4	437.3627	1137
313	.57467	A1L533C6	2	.57467	A1L533C9	4	2.29867	5.97653
314	168.428	A1L534C6	2	168.428	A1L534C9	4	673.712	1751
315	16.826	A1L535C6	2	16.826	A1L535C9	4	67.304	174.9904
316	6287	A1L536C6	2	6618	A1L536C9	4	25148	65386

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	14.34525	A1L502C5	1.8	25.82145	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	386.373	A1L503C5	2	772.746	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	625.9208	A1L504C5	2	1251	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	568.3562	A1L505C5	2	1136	A1L525C1	1
306	COVERED HOPPER	A1L312C18	387.3968	A1L506C5	2	774.7935	A1L526C1	1
307	HOPPER OTG	A1L313C18	541.6793	A1L507C5	2	1083	A1L527C1	1
308	HOPPER OTS	A1L314C18	618.5805	A1L508C5	2	1237	A1L528C1	1
309	REFER MECH	A1L316C18	17.47425	A1L509C5	2	34.9485	A1L529C1	1
310	REFER NON MECH	A1L315C18	23.115	A1L510C5	2	46.23	A1L530C1	1
311	FLAT TOFC	A1L317C18	274.4975	A1L511C5	1	274.4975	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	58.127	A1L512C5	2	116.254	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.30975	A1L513C5	2	.6195	A1L533C1	1
314	FLAT OTHER	A1L320C18	92.411	A1L514C5	2	184.822	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	8.8155	A1L515C5	2	17.631	A1L535C1	1
316	TOTAL	A1L324C18	3617	A1L516C5	1.9	6873	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	25.82145	A1L521C6	2	28.6905	A1L522C9	4	103.2858	268.5431
303	772.746	A1L523C6	2	772.746	A1L523C9	4	3090	8036
304	1251	A1L524C6	2	1251	A1L524C9	4	5007	13019
305	1136	A1L525C6	2	1136	A1L525C9	4	4546	11821
306	774.794	A1L526C6	2	774.7935	A1L526C9	4	3099	8057
307	1083	A1L527C6	2	1083	A1L527C9	4	4333	11266
308	1237	A1L528C6	2	1237	A1L528C9	4	4948	12866
309	34.9485	A1L529C6	2	34.9485	A1L529C9	4	139.794	363.4644
310	46.23	A1L530C6	2	46.23	A1L530C9	4	184.92	480.792
311	274.498	A1L531C6	2	548.995	A1L531C9	4	1097	2854
312	116.254	A1L532C6	2	116.254	A1L532C9	4	465.016	1209
313	.6195	A1L533C6	2	.6195	A1L533C9	4	2.478	6.4428
314	184.822	A1L534C6	2	184.822	A1L534C9	4	739.288	1922
315	17.631	A1L535C6	2	17.631	A1L535C9	4	70.524	183.3624
316	6873	A1L536C6	2	7234	A1L536C9	4	27492	71479

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	14.7346	A1L502C5	1.8	26.52228	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	412.8132	A1L503C5	2	825.6264	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	648.2644	A1L504C5	2	1296	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	650.6	A1L505C5	2	1301	A1L525C1	1
306	COVERED HOPPER	A1L312C19	409.6446	A1L506C5	2	819.2892	A1L526C1	1
307	HOPPER OTG	A1L313C19	555.8726	A1L507C5	2	1111	A1L527C1	1
308	HOPPER OTS	A1L314C19	655.6234	A1L508C5	2	1311	A1L528C1	1
309	REFRIG MECH	A1L316C19	18.0014	A1L509C5	2	36.0028	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	25.9714	A1L510C5	2	51.9428	A1L530C1	1
311	FLAT TOFC	A1L317C19	280.1944	A1L511C5	1	280.1944	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	60.4898	A1L512C5	2	120.9796	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.3568	A1L513C5	2	.7136	A1L533C1	1
314	FLAT OTHER	A1L320C19	95.9096	A1L514C5	2	191.8192	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	9.7484	A1L515C5	2	19.4968	A1L535C1	1
316	TOTAL	A1L324C19	3838	A1L516C5	1.9	7292	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T SWITCH CARS SWITCHED (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	26.52228	A1L522C6	2	29.4692	A1L522C9	4	106.0891	275.8317
303	825.626	A1L523C6	2	825.6264	A1L523C9	4	3302	8586
304	1296	A1L524C6	2	1296	A1L524C9	4	5186	13483
305	1301	A1L525C6	2	1301	A1L525C9	4	5204	13532
306	819.289	A1L526C6	2	819.2892	A1L526C9	4	3277	8520
307	1111	A1L527C6	2	1111	A1L527C9	4	4446	11562
308	1311	A1L528C6	2	1311	A1L528C9	4	5244	13636
309	36.0028	A1L529C6	2	36.0028	A1L529C9	4	144.0112	374.4291
310	51.9428	A1L530C6	2	51.9428	A1L530C9	4	207.7712	540.2051
311	280.194	A1L531C6	2	560.3888	A1L531C9	4	1120	2914
312	120.98	A1L532C6	2	120.9796	A1L532C9	4	483.9184	1258
313	.7136	A1L533C6	2	.7136	A1L533C9	4	2.8544	7.42144
314	191.819	A1L534C6	2	191.8192	A1L534C9	4	767.2768	1994
315	19.4968	A1L535C6	2	19.4968	A1L535C9	4	77.9872	202.7667
316	7292	A1L536C6	2	7676	A1L536C9	4	29170	75843

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.09551	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	9.818	A1L542C9	.41323	4.05706	B3L802C3	1.94966
403	BOX EQUIPPED	A1L305C3	279.981	A1L543C9	.44595	124.8567	B3L803C3	1.95739
404	GONDOLA PLAIN	A1L308C3	585.6651	A1L544C9	.12869	75.36738	B3L804C3	1.97037
405	GONDOLA EQUIPPED	A1L309C3	214.44	A1L545C9	.12674	27.17895	B3L805C3	2.15094
406	COVERED HOPPER	A1L312C3	300.297	A1L546C9	.17118	51.40521	B3L806C3	2.04247
407	HOPPER OTG	A1L313C3	334.885	A1L547C9	.07297	24.43552	B3L807C3	1.9742
408	HOPPER OTS	A1L314C3	461.041	A1L548C9	.03149	14.51589	B3L808C3	2.0629
409	REFER MECH	A1L316C3	17.087	A1L549C9	.50673	8.65852	B3L809C3	1.92808
410	REFER NON MECH	A1L315C3	13.727	A1L550C9	.80475	11.04679	B3L810C3	1.99984
411	FLAT TOFC	A1L317C3	249.039	A1L551C9	.03007	7.48873	B3L811C3	1.10579
412	FLAT MULTILEVEL	A1L318C3	43.491	A1L552C9	.07722	3.3584	B3L812C3	1.67854
413	FLAT GENERAL	A1L319C3	.229	A1L553C9	2.35484	.53926	B3L813C3	1.9052
414	FLAT OTHER	A1L320C3	67.116	A1L554C9	.39619	26.59088	B3L814C3	1.99632
415	ALL OTHER CAR TYPES	A1L323C3	8.076	A1L555C9	.17827	1.43967	B3L815C3	1.48599
416	TOTAL	A1L324C3	2584	A1L556C9	.09551	246.8735	B3L816C3	1.86385

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS		CAR DAYS PER		TOTAL CAR DAYS		CAR MILES PER		TOTAL UNWEIGHTED		TOTAL WEIGHTED	
LINE	C3	*C4	SOURCE	INTERCHANGE SWITCH	C5	*C6	SOURCE	INTERCHANGE SWITCH	CAR MILES C5 *C8	C9	*L121C1
		(5)		(6)	(7)			(8)	(9)	(10)	
401		0	A1L521C2	.5		0	A1L521C10	2.75	0		0
402		7.90991	A1L522C2	.5		3.95495	A1L522C10	2.75	21.75224		56.55583
403		244.3935	A1L523C2	.5		122.1967	A1L523C10	2.75	672.0821		1747
404		148.5015	A1L524C2	.5		74.25073	A1L524C10	2.75	408.379		1061
405		58.46023	A1L525C2	.5		29.23012	A1L525C10	2.75	160.7656		417.9906
406		104.9938	A1L526C2	.5		52.49687	A1L526C10	2.75	288.7328		750.7052
407		48.24051	A1L527C2	.5		24.12025	A1L527C10	2.75	132.6614		344.9196
408		29.94487	A1L528C2	.5		14.97243	A1L528C10	2.75	82.34839		214.1058
409		16.69433	A1L529C2	.5		8.34717	A1L529C10	2.75	45.90941		119.3645
410		22.09183	A1L530C2	.5		11.04592	A1L530C10	2.75	60.75253		157.9566
411		8.28092	A1L531C2	.5		4.14046	A1L531C10	2.75	22.77253		59.20858
412		5.63722	A1L532C2	.5		2.81861	A1L532C10	2.75	15.50236		40.30613
413		1.02739	A1L533C2	.5		.5137	A1L533C10	2.75	2.82533		7.34587
414		53.0839	A1L534C2	.5		26.54195	A1L534C10	2.75	145.9807		379.5498
415		2.13934	A1L535C2	.5		1.06967	A1L535C10	2.75	5.88318		15.29626
416		460.1345	A1L536C2	.5		230.0672	A1L536C10	2.75	1265		3289

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.09639	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	11.382	A1L542C54	.44698	5.08752	B3L802C9	1.95001
403	BOX EQUIPPED	A1L305C16	324.1495	A1L543C54	.42694	138.3924	B3L803C9	1.94074
404	GONDOLA PLAIN	A1L308C16	581.9196	A1L544C54	.12891	75.01721	B3L804C9	1.94553
405	GONDOLA EQUIPPED	A1L309C16	338.681	A1L545C54	.13328	45.14087	B3L805C9	1.97282
406	COVERED HOPPER	A1L312C16	336.9965	A1L546C54	.16697	56.26948	B3L806C9	2.03543
407	HOPPER OTG	A1L313C16	432.7575	A1L547C54	.07607	32.91799	B3L807C9	1.95814
408	HOPPER OTS	A1L314C16	528.584	A1L548C54	.04157	21.97496	B3L808C9	2.04428
409	REFER MECH	A1L316C16	17.223	A1L549C54	.52081	8.96995	B3L809C9	1.89131
410	REFER NON MECH	A1L315C16	15.8985	A1L550C54	.80886	12.85964	B3L810C9	2.01918
411	FLAT TOFC	A1L317C16	255.0525	A1L551C54	.02828	7.21304	B3L811C9	1.12231
412	FLAT MULTILEVEL	A1L318C16	50.056	A1L552C54	.0813	4.06972	B3L812C9	1.6436
413	FLAT GENERAL	A1L319C16	.2485	A1L553C54	.21136	.05252	B3L813C9	1.90058
414	FLAT OTHER	A1L320C16	77.2365	A1L554C54	.34001	26.26087	B3L814C9	2.00004
415	ALL OTHER CAR TYPES	A1L323C16	8.2495	A1L555C54	.18439	1.5211	B3L815C9	1.51777
416	TOTAL	A1L324C16	2978	A1L556C54	.09639	287.0822	B3L816C9	1.85713

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	9.92071	A1L522C2	.5	4.96036	A1L522C10	2.75	27.28196	70.93308
403	268.5831	A1L523C2	.5	134.2915	A1L523C10	2.75	738.6034	1920
404	145.9479	A1L524C2	.5	72.97395	A1L524C10	2.75	401.3567	1043
405	89.0549	A1L525C2	.5	44.52745	A1L525C10	2.75	244.901	636.7425
406	114.5323	A1L526C2	.5	57.26616	A1L526C10	2.75	314.9639	818.906
407	64.45815	A1L527C2	.5	32.22907	A1L527C10	2.75	177.2599	460.8758
408	44.92287	A1L528C2	.5	22.46143	A1L528C10	2.75	123.5379	321.1985
409	16.96496	A1L529C2	.5	8.48248	A1L529C10	2.75	46.65365	121.2995
410	25.96595	A1L530C2	.5	12.98297	A1L530C10	2.75	71.40636	185.6565
411	8.09525	A1L531C2	.5	4.04763	A1L531C10	2.75	22.26195	57.88106
412	6.68899	A1L532C2	.5	3.3445	A1L532C10	2.75	18.39472	47.82628
413	.09982	A1L533C2	.5	.04991	A1L533C10	2.75	.27451	.71373
414	52.52284	A1L534C2	.5	26.26142	A1L534C10	2.75	144.4378	375.5383
415	2.30869	A1L535C2	.5	1.15434	A1L535C10	2.75	6.34889	16.50711
416	533.1482	A1L536C2	.5	266.5741	A1L536C10	2.75	1466	3812

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.09541	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	13.36233	A1L542C63	.43529	5.81644	B3L802C15	1.94889
403	BOX EQUIPPED	A1L305C17	357.2007	A1L543C63	.41608	148.624	B3L803C15	1.93827
404	GONDOLA PLAIN	A1L308C17	601.2641	A1L544C63	.12347	74.23538	B3L804C15	1.94262
405	GONDOLA EQUIPPED	A1L309C17	453.3784	A1L545C63	.12528	56.80036	B3L805C15	1.92139
406	COVERED HOPPER	A1L312C17	365.9943	A1L546C63	.16403	60.0327	B3L806C15	2.03444
407	HOPPER OTG	A1L313C17	498.134	A1L547C63	.07652	38.11695	B3L807C15	1.9572
408	HOPPER OTS	A1L314C17	573.0711	A1L548C63	.03725	21.34822	B3L808C15	2.04065
409	REFER MECH	A1L316C17	17.204	A1L549C63	.54502	9.3765	B3L809C15	1.88097
410	REFER NON MECH	A1L315C17	18.38867	A1L550C63	.69139	12.71378	B3L810C15	2.00376
411	FLAT TOFC	A1L317C17	263.45	A1L551C63	.02744	7.22935	B3L811C15	1.13906
412	FLAT MULTILEVEL	A1L318C17	54.67034	A1L552C63	.0778	4.25309	B3L812C15	1.61833
413	FLAT GENERAL	A1L319C17	.28733	A1L553C63	.41014	.11785	B3L813C15	1.93253
414	FLAT OTHER	A1L320C17	84.214	A1L554C63	.33396	28.12439	B3L814C15	1.99414
415	ALL OTHER CAR TYPES	A1L323C17	8.413	A1L555C63	.19526	1.64272	B3L815C15	1.48378
416	TOTAL	A1L324C17	3309	A1L556C63	.09541	315.7168	B3L816C15	1.85576

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.33562	A1L522C2	.5	5.66781	A1L522C10	2.75	31.17296	81.04969
403	288.0729	A1L523C2	.5	144.0364	A1L523C10	2.75	792.2005	2059
404	144.211	A1L524C2	.5	72.10548	A1L524C10	2.75	396.5801	1031
405	109.1355	A1L525C2	.5	54.56774	A1L525C10	2.75	300.1226	780.3186
406	122.1331	A1L526C2	.5	61.06654	A1L526C10	2.75	335.866	873.2515
407	74.6024	A1L527C2	.5	37.3012	A1L527C10	2.75	205.1566	533.4071
408	43.56431	A1L528C2	.5	21.78216	A1L528C10	2.75	119.8019	311.4848
409	17.63695	A1L529C2	.5	8.81848	A1L529C10	2.75	48.50162	126.1042
410	25.47531	A1L530C2	.5	12.73766	A1L530C10	2.75	70.05711	182.1485
411	8.23462	A1L531C2	.5	4.11731	A1L531C10	2.75	22.64521	58.87754
412	6.88292	A1L532C2	.5	3.44146	A1L532C10	2.75	18.92804	49.2129
413	.22775	A1L533C2	.5	.11387	A1L533C10	2.75	.6263	1.62838
414	56.0841	A1L534C2	.5	28.04205	A1L534C10	2.75	154.2313	401.0013
415	2.43743	A1L535C2	.5	1.21871	A1L535C10	2.75	6.70293	17.42761
416	585.8962	A1L536C2	.5	292.9481	A1L536C10	2.75	1611	4189

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.09451	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	14.34525	A1L542C72	.39801	5.70961	B3L802C21	1.93869
403	BOX EQUIPPED	A1L305C18	386.373	A1L543C72	.42851	165.5644	B3L803C21	1.93244
404	GONDOLA PLAIN	A1L308C18	625.9208	A1L544C72	.11439	71.60137	B3L804C21	1.93736
405	GONDOLA EQUIPPED	A1L309C18	568.3562	A1L545C72	.10927	62.10149	B3L805C21	1.89568
406	COVERED HOPPER	A1L312C18	387.3968	A1L546C72	.16017	62.04745	B3L806C21	2.02762
407	HOPPER OTG	A1L313C18	541.6793	A1L547C72	.07475	40.49019	B3L807C21	1.96374
408	HOPPER OTS	A1L314C18	618.5805	A1L548C72	.03359	20.77687	B3L808C21	2.02355
409	REFER MECH	A1L316C18	17.47425	A1L549C72	.5668	9.90441	B3L809C21	1.89338
410	REFER NON MECH	A1L315C18	23.115	A1L550C72	.67234	15.54114	B3L810C21	1.9892
411	FLAT TOFC	A1L317C18	274.4975	A1L551C72	.02829	7.76527	B3L811C21	1.15632
412	FLAT MULTILEVEL	A1L318C18	58.127	A1L552C72	.07303	4.24529	B3L812C21	1.60178
413	FLAT GENERAL	A1L319C18	.30975	A1L553C72	.36498	.11305	B3L813C21	1.88617
414	FLAT OTHER	A1L320C18	92.411	A1L554C72	.32203	29.75916	B3L814C21	1.98567
415	ALL OTHER CAR TYPES	A1L323C18	8.8155	A1L555C72	.20603	1.81622	B3L815C21	1.47332
416	TOTAL	A1L324C18	3617	A1L556C72	.09451	341.8927	B3L816C21	1.85189

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.06915	A1L522C2	.5	5.53458	A1L522C10	2.75	30.44016	79.14442
403	319.9431	A1L523C2	.5	159.9716	A1L523C10	2.75	879.8436	2287
404	138.7178	A1L524C2	.5	69.35891	A1L524C10	2.75	381.474	991.8324
405	117.7247	A1L525C2	.5	58.86233	A1L525C10	2.75	323.7428	841.7312
406	125.8088	A1L526C2	.5	62.90439	A1L526C10	2.75	345.9741	899.5327
407	79.51214	A1L527C2	.5	39.75607	A1L527C10	2.75	218.6584	568.5118
408	42.04303	A1L528C2	.5	21.02151	A1L528C10	2.75	115.6183	300.6076
409	18.7528	A1L529C2	.5	9.3764	A1L529C10	2.75	51.57021	134.0825
410	30.91448	A1L530C2	.5	15.45724	A1L530C10	2.75	85.01483	221.0385
411	8.97916	A1L531C2	.5	4.48958	A1L531C10	2.75	24.69268	64.20098
412	6.8	A1L532C2	.5	3.4	A1L532C10	2.75	18.7	48.62
413	.21324	A1L533C2	.5	.10662	A1L533C10	2.75	.5864	1.52465
414	59.0918	A1L534C2	.5	29.5459	A1L534C10	2.75	162.5024	422.5063
415	2.67587	A1L535C2	.5	1.33793	A1L535C10	2.75	7.35864	19.13246
416	633.1474	A1L536C2	.5	316.5737	A1L536C10	2.75	1741	4527

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.09455	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	14.7346	A1L542C81	.38425	5.66176	B3L802C27	1.92258
403	BOX EQUIPPED	A1L305C19	412.8132	A1L543C81	.43702	180.4096	B3L803C27	1.91794
404	GONDOLA PLAIN	A1L308C19	648.2644	A1L544C81	.10917	70.77367	B3L804C27	1.93243
405	GONDOLA EQUIPPED	A1L309C19	650.6	A1L545C81	.10265	66.78535	B3L805C27	1.87452
406	COVERED HOPPER	A1L312C19	409.6446	A1L546C81	.15884	65.06768	B3L806C27	2.01831
407	HOPPER OTG	A1L313C19	555.8726	A1L547C81	.07406	41.1661	B3L807C27	1.96278
408	HOPPER OTS	A1L314C19	655.6234	A1L548C81	.03165	20.74721	B3L808C27	2.00949
409	REFER MECH	A1L316C19	18.0014	A1L549C81	.583	10.49486	B3L809C27	1.9059
410	REFER NON MECH	A1L315C19	25.9714	A1L550C81	.66676	17.31658	B3L810C27	1.96948
411	FLAT TOFC	A1L317C19	280.1944	A1L551C81	.02894	8.10975	B3L811C27	1.16085
412	FLAT MULTILEVEL	A1L318C19	60.4898	A1L552C81	.07085	4.28542	B3L812C27	1.59779
413	FLAT GENERAL	A1L319C19	.3568	A1L553C81	.34252	.12221	B3L813C27	1.87155
414	FLAT OTHER	A1L320C19	95.9096	A1L554C81	.31714	30.41717	B3L814C27	1.97857
415	ALL OTHER CAR TYPES	A1L323C19	9.7484	A1L555C81	.2141	2.08717	B3L815C27	1.45067
416	TOTAL	A1L324C19	3838	A1L556C81	.09455	362.919	B3L816C27	1.84504

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.8852	A1L522C2	.5	5.4426	A1L522C10	2.75	29.93431	77.8292
403	346.0148	A1L523C2	.5	173.0074	A1L523C10	2.75	951.5408	2474
404	136.7652	A1L524C2	.5	68.3826	A1L524C10	2.75	376.1043	977.8712
405	125.1904	A1L525C2	.5	62.5952	A1L525C10	2.75	344.2736	895.1114
406	131.3269	A1L526C2	.5	65.66346	A1L526C10	2.75	361.149	938.9875
407	80.79993	A1L527C2	.5	40.39996	A1L527C10	2.75	222.1998	577.7195
408	41.69131	A1L528C2	.5	20.84566	A1L528C10	2.75	114.6511	298.0929
409	20.00219	A1L529C2	.5	10.0011	A1L529C10	2.75	55.00602	143.0156
410	34.1046	A1L530C2	.5	17.0523	A1L530C10	2.75	93.78766	243.8479
411	9.41424	A1L531C2	.5	4.70712	A1L531C10	2.75	25.88916	67.31182
412	6.84719	A1L532C2	.5	3.42359	A1L532C10	2.75	18.82977	48.9574
413	.22872	A1L533C2	.5	.11436	A1L533C10	2.75	.62899	1.63538
414	60.18239	A1L534C2	.5	30.0912	A1L534C10	2.75	165.5016	430.3041
415	3.02781	A1L535C2	.5	1.5139	A1L535C10	2.75	8.32647	21.64883
416	669.5984	A1L536C2	.5	334.7992	A1L536C10	2.75	1841	4787

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	9.818	A1L502C11	.03266	.32065	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	279.981	A1L503C11	.03266	9.1439	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	585.6651	A1L504C11	.03266	19.12724	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	214.44	A1L505C11	.03266	7.0034	A1L505C5	2
506	COVERED HOPPER	A1L312C3	300.297	A1L506C11	.03266	9.8074	A1L506C5	2
507	HOPPER OTG	A1L313C3	334.885	A1L507C11	.03266	10.93701	A1L507C5	2
508	HOPPER OTS	A1L314C3	461.041	A1L508C11	.03266	15.05714	A1L508C5	2
509	REFER MECH	A1L316C3	17.087	A1L509C11	.03266	.55804	A1L509C5	2
510	REFER NON MECH	A1L315C3	13.727	A1L510C11	.03266	.44831	A1L510C5	2
511	FLAT TOFC	A1L317C3	249.039	A1L511C11	.03266	8.13337	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	43.491	A1L512C11	.03266	1.42037	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.229	A1L513C11	.03266	.00747891	A1L513C5	2
514	FLAT OTHER	A1L320C3	67.116	A1L514C11	.03266	2.19194	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	8.076	A1L515C11	.03266	.26375	A1L515C5	2
516	TOTAL	A1L324C3	2584	A1L516C11	.03266	84.42	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.57716	A1L522C3	2	1.15433	A1L522C7	4	1.28258	A1L522C11	6	3.46298	9.00374
503	18.2878	A1L523C3	2	36.5756	A1L523C7	4	36.5756	A1L523C11	6	109.7268	285.2897
504	38.25447	A1L524C3	2	76.50894	A1L524C7	4	76.50894	A1L524C11	6	229.5268	596.7697
505	14.00679	A1L525C3	2	28.01359	A1L525C7	4	28.01359	A1L525C11	6	84.04076	218.506
506	19.6148	A1L526C3	2	39.2296	A1L526C7	4	39.2296	A1L526C11	6	117.6888	305.9909
507	21.87402	A1L527C3	2	43.74804	A1L527C7	4	43.74804	A1L527C11	6	131.2441	341.2347
508	30.11428	A1L528C3	2	60.22856	A1L528C7	4	60.22856	A1L528C11	6	180.6857	469.7827
509	1.11609	A1L529C3	2	2.23218	A1L529C7	4	2.23218	A1L529C11	6	6.69653	17.41098
510	.89662	A1L530C3	2	1.79324	A1L530C7	4	1.79324	A1L530C11	6	5.37972	13.98727
511	8.13337	A1L531C3	2	16.26673	A1L531C7	4	32.53346	A1L531C11	6	48.8002	126.8805
512	2.84075	A1L532C3	2	5.68149	A1L532C7	4	5.68149	A1L532C11	6	17.04447	44.31563
513	.01496	A1L533C3	2	.02992	A1L533C7	4	.02992	A1L533C11	6	.08975	.23334
514	4.38388	A1L534C3	2	8.76777	A1L534C7	4	8.76777	A1L534C11	6	26.3033	68.38858
515	.52751	A1L535C3	2	1.05502	A1L535C7	4	1.05502	A1L535C11	6	3.16505	8.22913
516	160.398	A1L536C3	2	320.796	A1L536C7	4	337.68	A1L536C11	6	962.388	2502

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)	
			O & T (13)								
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8		
502	BOX 50 FOOT	AlL304C16	11.382	AlL502C11	.03266	.37172	AlL502C5		1.8		
503	BOX EQUIPPED	AlL305C16	324.1495	AlL503C11	.03266	10.5864	AlL503C5		2		
504	GONDOLA PLAIN	AlL308C16	581.9196	AlL504C11	.03266	19.00491	AlL504C5		2		
505	GONDOLA EQUIPPED	AlL309C16	338.681	AlL505C11	.03266	11.06098	AlL505C5		2		
506	COVERED HOPPER	AlL312C16	336.9965	AlL506C11	.03266	11.00597	AlL506C5		2		
507	HOPPER OTG	AlL313C16	432.7575	AlL507C11	.03266	14.13343	AlL507C5		2		
508	HOPPER OTS	AlL314C16	528.584	AlL508C11	.03266	17.26303	AlL508C5		2		
509	REFER MECH	AlL316C16	17.223	AlL509C11	.03266	.56249	AlL509C5		2		
510	REFER NON MECH	AlL315C16	15.8985	AlL510C11	.03266	.51923	AlL510C5		2		
511	FLAT TOFC	AlL317C16	255.0525	AlL511C11	.03266	8.32976	AlL511C5		1		
512	FLAT MULTILEVEL	AlL318C16	50.056	AlL512C11	.03266	1.63478	AlL512C5		2		
513	FLAT GENERAL	AlL319C16	.2485	AlL513C11	.03266	.00811576	AlL513C5		2		
514	FLAT OTHER	AlL320C16	77.2365	AlL514C11	.03266	2.52247	AlL514C5		2		
515	ALL OTHER CAR TYPES	AlL323C16	8.2495	AlL515C11	.03266	.26942	AlL515C5		2		
516	TOTAL	AlL324C16	2978	AlL516C11	.03266	97.2727	AlL516C5		1.9		

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.6691	AlL522C3	2	1.33821	AlL522C7	4	1.4869	AlL522C11	6	4.01463	10.43803
503	21.1728	AlL523C3	2	42.3456	AlL523C7	4	42.3456	AlL523C11	6	127.0368	330.2957
504	38.00982	AlL524C3	2	76.01965	AlL524C7	4	76.01965	AlL524C11	6	228.0589	592.9532
505	22.12197	AlL525C3	2	44.24394	AlL525C7	4	44.24394	AlL525C11	6	132.7318	345.1027
506	22.01194	AlL526C3	2	44.02388	AlL526C7	4	44.02388	AlL526C11	6	132.0716	343.3863
507	28.26686	AlL527C3	2	56.53372	AlL527C7	4	56.53372	AlL527C11	6	169.6011	440.9629
508	34.52605	AlL528C3	2	69.0521	AlL528C7	4	69.0521	AlL528C11	6	207.1563	538.6064
509	1.12497	AlL529C3	2	2.24994	AlL529C7	4	2.24994	AlL529C11	6	6.74983	17.54956
510	1.03846	AlL530C3	2	2.07692	AlL530C7	4	2.07692	AlL530C11	6	6.23075	16.19995
511	8.32976	AlL531C3	2	16.65952	AlL531C7	4	33.31904	AlL531C11	6	49.97856	129.9443
512	3.26956	AlL532C3	2	6.53912	AlL532C7	4	6.53912	AlL532C11	6	19.61735	51.00511
513	.01623	AlL533C3	2	.03246	AlL533C7	4	.03246	AlL533C11	6	.09739	.25321
514	5.04493	AlL534C3	2	10.08987	AlL534C7	4	10.08987	AlL534C11	6	30.2696	78.70097
515	.53884	AlL535C3	2	1.07768	AlL535C7	4	1.07768	AlL535C11	6	3.23305	8.40592
516	184.8181	AlL536C3	2	369.6362	AlL536C7	4	389.0908	AlL536C11	6	1108	2883

M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C25*C26		& PULLED	
			(25)		(26)	(27)	SOURCE	RATIO	(28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C17	13.36233	AlL502C11	.03266	.4364	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C17	357.2007	AlL503C11	.03266	11.66582	AlL503C5		2
504	GONDOLA PLAIN	AlL308C17	601.2641	AlL504C11	.03266	19.63668	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C17	453.3784	AlL505C11	.03266	14.80688	AlL505C5		2
506	COVERED HOPPER	AlL312C17	365.9943	AlL506C11	.03266	11.95301	AlL506C5		2
507	HOPPER OTG	AlL313C17	498.134	AlL507C11	.03266	16.26856	AlL507C5		2
508	HOPPER OTS	AlL314C17	573.0711	AlL508C11	.03266	18.71593	AlL508C5		2
509	REFER MECH	AlL316C17	17.204	AlL509C11	.03266	.56187	AlL509C5		2
510	REFER NON MECH	AlL315C17	18.38867	AlL510C11	.03266	.60056	AlL510C5		2
511	FLAT TOFC	AlL317C17	263.45	AlL511C11	.03266	8.60401	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C17	54.67034	AlL512C11	.03266	1.78548	AlL512C5		2
513	FLAT GENERAL	AlL319C17	.28733	AlL513C11	.03266	.00938402	AlL513C5		2
514	FLAT OTHER	AlL320C17	84.214	AlL514C11	.03266	2.75035	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C17	8.413	AlL515C11	.03266	.27476	AlL515C5		2
516	TOTAL	AlL324C17	3309	AlL516C11	.03266	108.0697	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.78552	AlL522C3	2	1.57104	AlL522C7	4	1.7456	AlL522C11	6	4.71313	12.25413
503	23.33163	AlL523C3	2	46.66327	AlL523C7	4	46.66327	AlL523C11	6	139.9898	363.9735
504	39.27337	AlL524C3	2	78.54673	AlL524C7	4	78.54673	AlL524C11	6	235.6402	612.6645
505	29.61377	AlL525C3	2	59.22754	AlL525C7	4	59.22754	AlL525C11	6	177.6826	461.9748
506	23.90602	AlL526C3	2	47.81204	AlL526C7	4	47.81204	AlL526C11	6	143.4361	372.9339
507	32.53712	AlL527C3	2	65.07424	AlL527C7	4	65.07424	AlL527C11	6	195.2227	507.579
508	37.43186	AlL528C3	2	74.86372	AlL528C7	4	74.86372	AlL528C11	6	224.5912	583.937
509	1.12373	AlL529C3	2	2.24746	AlL529C7	4	2.24746	AlL529C11	6	6.74239	17.5302
510	1.20111	AlL530C3	2	2.40222	AlL530C7	4	2.40222	AlL530C11	6	7.20667	18.73733
511	8.60401	AlL531C3	2	17.20803	AlL531C7	4	34.41606	AlL531C11	6	51.62409	134.2226
512	3.57096	AlL532C3	2	7.14191	AlL532C7	4	7.14191	AlL532C11	6	21.42574	55.70693
513	.01877	AlL533C3	2	.03754	AlL533C7	4	.03754	AlL533C11	6	.11261	.29278
514	5.50069	AlL534C3	2	11.00138	AlL534C7	4	11.00138	AlL534C11	6	33.00414	85.81077
515	.54952	AlL535C3	2	1.09904	AlL535C7	4	1.09904	AlL535C11	6	3.29712	8.57252
516	205.3324	AlL536C3	2	410.6648	AlL536C7	4	432.2787	AlL536C11	6	1231	3203

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	14.34525	AlL502C11	.03266	.4685	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	386.373	AlL503C11	.03266	12.61856	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	625.9208	AlL504C11	.03266	20.44195	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	568.3562	AlL505C11	.03266	18.56195	AlL505C5	2
506	COVERED HOPPER	AlL312C18	387.3968	AlL506C11	.03266	12.65199	AlL506C5	2
507	HOPPER OTG	AlL313C18	541.6793	AlL507C11	.03266	17.6907	AlL507C5	2
508	HOPPER OTS	AlL314C18	618.5805	AlL508C11	.03266	20.20222	AlL508C5	2
509	REFER MECH	AlL316C18	17.47425	AlL509C11	.03266	.57069	AlL509C5	2
510	REFER NON MECH	AlL315C18	23.115	AlL510C11	.03266	.75491	AlL510C5	2
511	FLAT TOFC	AlL317C18	274.4975	AlL511C11	.03266	8.96481	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	58.127	AlL512C11	.03266	1.89837	AlL512C5	2
513	FLAT GENERAL	AlL319C18	.30975	AlL513C11	.03266	.01012	AlL513C5	2
514	FLAT OTHER	AlL320C18	92.411	AlL514C11	.03266	3.01805	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	8.8155	AlL515C11	.03266	.28791	AlL515C5	2
516	TOTAL	AlL324C18	3617	AlL516C11	.03266	118.1407	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.8433	AlL522C3	2	1.68661	AlL522C7	4	1.87401	AlL522C11	6	5.05982	13.15552
503	25.23711	AlL523C3	2	50.47423	AlL523C7	4	50.47423	AlL523C11	6	151.4227	393.6989
504	40.8839	AlL524C3	2	81.76779	AlL524C7	4	81.76779	AlL524C11	6	245.3034	637.7888
505	37.12389	AlL525C3	2	74.24779	AlL525C7	4	74.24779	AlL525C11	6	222.7434	579.1328
506	25.30398	AlL526C3	2	50.60797	AlL526C7	4	50.60797	AlL526C11	6	151.8239	394.7421
507	35.38141	AlL527C3	2	70.76282	AlL527C7	4	70.76282	AlL527C11	6	212.2885	551.95
508	40.40444	AlL528C3	2	80.80889	AlL528C7	4	80.80889	AlL528C11	6	242.4267	630.3093
509	1.14138	AlL529C3	2	2.28277	AlL529C7	4	2.28277	AlL529C11	6	6.8483	17.80558
510	1.50983	AlL530C3	2	3.01965	AlL530C7	4	3.01965	AlL530C11	6	9.05895	23.55328
511	8.96481	AlL531C3	2	17.92963	AlL531C7	4	35.85926	AlL531C11	6	53.78889	139.8511
512	3.79674	AlL532C3	2	7.59348	AlL532C7	4	7.59348	AlL532C11	6	22.78044	59.22914
513	.02023	AlL533C3	2	.04046	AlL533C7	4	.04046	AlL533C11	6	.12139	.31562
514	6.0361	AlL534C3	2	12.0722	AlL534C7	4	12.0722	AlL534C11	6	36.21661	94.16319
515	.57581	AlL535C3	2	1.15162	AlL535C7	4	1.15162	AlL535C11	6	3.45487	8.98265
516	224.4674	AlL536C3	2	448.9348	AlL536C7	4	472.563	AlL536C11	6	1346	3501

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	14.7346	A1L502C11	.03266	.48122	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	412.8132	A1L503C11	.03266	13.48207	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	648.2644	A1L504C11	.03266	21.17167	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	650.6	A1L505C11	.03266	21.24795	A1L505C5	2
506	COVERED HOPPER	A1L312C19	409.6446	A1L506C11	.03266	13.37858	A1L506C5	2
507	HOPPER OTG	A1L313C19	555.8726	A1L507C11	.03266	18.15425	A1L507C5	2
508	HOPPER OTS	A1L314C19	655.6234	A1L508C11	.03266	21.41201	A1L508C5	2
509	REFER MECH	A1L316C19	18.0014	A1L509C11	.03266	.58791	A1L509C5	2
510	REFER NON MECH	A1L315C19	25.9714	A1L510C11	.03266	.8482	A1L510C5	2
511	FLAT TOFC	A1L317C19	280.1944	A1L511C11	.03266	9.15087	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	60.4898	A1L512C11	.03266	1.97554	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.3568	A1L513C11	.03266	.01165	A1L513C5	2
514	FLAT OTHER	A1L320C19	95.9096	A1L514C11	.03266	3.13231	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	9.7484	A1L515C11	.03266	.31837	A1L515C5	2
516	TOTAL	A1L324C19	3838	A1L516C11	.03266	125.3526	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.86619	A1L522C3	2	1.73238	A1L522C7	4	1.92487	A1L522C11	6	5.19715	13.51258
503	26.96414	A1L523C3	2	53.92827	A1L523C7	4	53.92827	A1L523C11	6	161.7848	420.6405
504	42.34334	A1L524C3	2	84.68668	A1L524C7	4	84.68668	A1L524C11	6	254.06	660.5561
505	42.49589	A1L525C3	2	84.99179	A1L525C7	4	84.99179	A1L525C11	6	254.9754	662.9359
506	26.75717	A1L526C3	2	53.51433	A1L526C7	4	53.51433	A1L526C11	6	160.543	417.4118
507	36.30849	A1L527C3	2	72.61698	A1L527C7	4	72.61698	A1L527C11	6	217.851	566.4125
508	42.82402	A1L528C3	2	85.64803	A1L528C7	4	85.64803	A1L528C11	6	256.9441	668.0547
509	1.17582	A1L529C3	2	2.35163	A1L529C7	4	2.35163	A1L529C11	6	7.05489	18.34272
510	1.6964	A1L530C3	2	3.3928	A1L530C7	4	3.3928	A1L530C11	6	10.1784	26.46384
511	9.15087	A1L531C3	2	18.30174	A1L531C7	4	36.60348	A1L531C11	6	54.90522	142.7536
512	3.95107	A1L532C3	2	7.90215	A1L532C7	4	7.90215	A1L532C11	6	23.70644	61.63674
513	.02331	A1L533C3	2	.04661	A1L533C7	4	.04661	A1L533C11	6	.13983	.36357
514	6.26462	A1L534C3	2	12.52925	A1L534C7	4	12.52925	A1L534C11	6	37.58774	97.72813
515	.63675	A1L535C3	2	1.27349	A1L535C7	4	1.27349	A1L535C11	6	3.82048	9.93324
516	238.1699	A1L536C3	2	476.3398	A1L536C7	4	501.4104	A1L536C11	6	1429	3715

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	ALL301C3	0	ALL521C14	.0467	0	ALL501C5	1.8
602	BOX 50 FOOT	ALL304C3	9.818	ALL522C14	.0467	.45854	ALL502C5	1.8
603	BOX EQUIPPED	ALL305C3	279.981	ALL523C14	.0467	13.07623	ALL503C5	2
604	GONDOLA PLAIN	ALL308C3	585.6651	ALL524C14	.0467	27.3529	ALL504C5	2
605	GONDOLA EQUIPPED	ALL309C3	214.44	ALL525C14	.0467	10.01521	ALL505C5	2
606	COVERED HOPPER	ALL312C3	300.297	ALL526C14	.0467	14.02507	ALL506C5	2
607	HOPPER OTG	ALL313C3	334.885	ALL527C14	.0467	15.64047	ALL507C5	2
608	HOPPER OTS	ALL314C3	461.041	ALL528C14	.0467	21.53246	ALL508C5	2
609	REFER MECH	ALL316C3	17.087	ALL529C14	.0467	.79803	ALL509C5	2
610	REFER NON MECH	ALL315C3	13.727	ALL530C14	.0467	.64111	ALL510C5	2
611	FLAT TOFC	ALL317C3	249.039	ALL531C14	.0467	11.63112	ALL511C5	1
612	FLAT MULTILEVEL	ALL318C3	43.491	ALL532C14	.0467	2.0312	ALL512C5	2
613	FLAT GENERAL	ALL319C3	.229	ALL533C14	.0467	.0107	ALL513C5	2
614	FLAT OTHER	ALL320C3	67.116	ALL534C14	.0467	3.13459	ALL514C5	2
615	ALL OTHER CAR TYPES	ALL323C3	8.076	ALL535C14	.0467	.37718	ALL515C5	2
616	TOTAL	ALL324C3	2584	ALL536C14	.0467	120.7248	ALL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	ALL521C4	1.5	0	ALL521C8	2	0	ALL521C12	5.25	0	0
602	.82537	ALL522C4	1.5	1.23806	ALL522C8	2	.91708	ALL522C12	5.25	4.3332	11.26632
603	26.15247	ALL523C4	1.5	39.2287	ALL523C8	2	26.15247	ALL523C12	5.25	137.3005	356.9812
604	54.70581	ALL524C4	1.5	82.0587	ALL524C8	2	54.70581	ALL524C12	5.25	287.2055	746.7342
605	20.03041	ALL525C4	1.5	30.04562	ALL525C8	2	20.03041	ALL525C12	5.25	105.1597	273.4151
606	28.05014	ALL526C4	1.5	42.07522	ALL526C8	2	28.05014	ALL526C12	5.25	147.2633	382.8844
607	31.28094	ALL527C4	1.5	46.92141	ALL527C8	2	31.28094	ALL527C12	5.25	164.225	426.9849
608	43.06492	ALL528C4	1.5	64.59738	ALL528C8	2	43.06492	ALL528C12	5.25	226.0908	587.8361
609	1.59606	ALL529C4	1.5	2.39409	ALL529C8	2	1.59606	ALL529C12	5.25	8.37933	21.78625
610	1.28221	ALL530C4	1.5	1.92332	ALL530C8	2	1.28221	ALL530C12	5.25	6.73161	17.50219
611	11.63112	ALL531C4	1.5	17.44668	ALL531C8	2	23.26224	ALL531C12	5.25	61.06337	158.7648
612	4.06241	ALL532C4	1.5	6.09361	ALL532C8	2	4.06241	ALL532C12	5.25	21.32764	55.45186
613	.02139	ALL533C4	1.5	.03209	ALL533C8	2	.02139	ALL533C12	5.25	.1123	.29198
614	6.26917	ALL534C4	1.5	9.40376	ALL534C8	2	6.26917	ALL534C12	5.25	32.91315	85.57419
615	.75436	ALL535C4	1.5	1.13154	ALL535C8	2	.75436	ALL535C12	5.25	3.96041	10.29706
616	229.3771	ALL536C4	1.5	344.0657	ALL536C8	2	241.4496	ALL536C12	5.25	1204	3130

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	11.382	AlL522C14	.0467	.53158	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	324.1495	AlL523C14	.0467	15.13908	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	581.9196	AlL524C14	.0467	27.17797	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	338.681	AlL525C14	.0467	15.81776	AlL505C5	2
606	COVERED HOPPER	AlL312C16	336.9965	AlL526C14	.0467	15.73909	AlL506C5	2
607	HOPPER OTG	AlL313C16	432.7575	AlL527C14	.0467	20.21151	AlL507C5	2
608	HOPPER OTS	AlL314C16	528.584	AlL528C14	.0467	24.68699	AlL508C5	2
609	REFER MECH	AlL316C16	17.223	AlL529C14	.0467	.80438	AlL509C5	2
610	REFER NON MECH	AlL315C16	15.8985	AlL530C14	.0467	.74252	AlL510C5	2
611	FLAT TOFC	AlL317C16	255.0525	AlL531C14	.0467	11.91197	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	50.056	AlL532C14	.0467	2.33782	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.2485	AlL533C14	.0467	.01161	AlL513C5	2
614	FLAT OTHER	AlL320C16	77.2365	AlL534C14	.0467	3.60725	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	8.2495	AlL535C14	.0467	.38528	AlL515C5	2
616	TOTAL	AlL324C16	2978	AlL536C14	.0467	139.1048	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.95685	AlL522C4	1.5	1.43528	AlL522C8	2	1.06317	AlL522C12	5.25	5.02348	13.06104
603	30.27816	AlL523C4	1.5	45.41724	AlL523C8	2	30.27816	AlL523C12	5.25	158.9603	413.2969
604	54.35595	AlL524C4	1.5	81.53392	AlL524C8	2	54.35595	AlL524C12	5.25	285.3687	741.9586
605	31.63552	AlL525C4	1.5	47.45328	AlL525C8	2	31.63552	AlL525C12	5.25	166.0865	431.8248
606	31.47817	AlL526C4	1.5	47.21726	AlL526C8	2	31.47817	AlL526C12	5.25	165.2604	429.6771
607	40.42302	AlL527C4	1.5	60.63452	AlL527C8	2	40.42302	AlL527C12	5.25	212.2208	551.7741
608	49.37398	AlL528C4	1.5	74.06096	AlL528C8	2	49.37398	AlL528C12	5.25	259.2134	673.9547
609	1.60877	AlL529C4	1.5	2.41315	AlL529C8	2	1.60877	AlL529C12	5.25	8.44602	21.95966
610	1.48505	AlL530C4	1.5	2.22757	AlL530C8	2	1.48505	AlL530C12	5.25	7.7965	20.27089
611	11.91197	AlL531C4	1.5	17.86796	AlL531C8	2	23.82395	AlL531C12	5.25	62.53786	162.5984
612	4.67563	AlL532C4	1.5	7.01345	AlL532C8	2	4.67563	AlL532C12	5.25	24.54707	63.82237
613	.02321	AlL533C4	1.5	.03482	AlL533C8	2	.02321	AlL533C12	5.25	.12186	.31684
614	7.21451	AlL534C4	1.5	10.82176	AlL534C8	2	7.21451	AlL534C12	5.25	37.87616	98.47802
615	.77057	AlL535C4	1.5	1.15585	AlL535C8	2	.77057	AlL535C12	5.25	4.04549	10.51827
616	264.2991	AlL536C4	1.5	396.4487	AlL536C8	2	278.2096	AlL536C12	5.25	1387	3607

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	13.36233	AlL522C14	.0467	.62407	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	357.2007	AlL523C14	.0467	16.6827	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	601.2641	AlL524C14	.0467	28.08144	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	453.3784	AlL525C14	.0467	21.17458	AlL505C5	2
606	COVERED HOPPER	AlL312C17	365.9943	AlL526C14	.0467	17.0934	AlL506C5	2
607	HOPPER OTG	AlL313C17	498.134	AlL527C14	.0467	23.26485	AlL507C5	2
608	HOPPER OTS	AlL314C17	573.0711	AlL528C14	.0467	26.76471	AlL508C5	2
609	REFER MECH	AlL316C17	17.204	AlL529C14	.0467	.8035	AlL509C5	2
610	REFER NON MECH	AlL315C17	18.38867	AlL530C14	.0467	.85882	AlL510C5	2
611	FLAT TOFC	AlL317C17	263.45	AlL531C14	.0467	12.30417	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	54.67034	AlL532C14	.0467	2.55332	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.28733	AlL533C14	.0467	.01342	AlL513C5	2
614	FLAT OTHER	AlL320C17	84.214	AlL534C14	.0467	3.93313	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	8.413	AlL535C14	.0467	.39292	AlL515C5	2
616	TOTAL	AlL324C17	3309	AlL536C14	.0467	154.545	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.12333	AlL522C4	1.5	1.685	AlL522C8	2	1.24815	AlL522C12	5.25	5.8975	15.33351
603	33.3654	AlL523C4	1.5	50.0481	AlL523C8	2	33.3654	AlL523C12	5.25	175.1683	455.4377
604	56.16287	AlL524C4	1.5	84.24431	AlL524C8	2	56.16287	AlL524C12	5.25	294.8551	766.6232
605	42.34917	AlL525C4	1.5	63.52375	AlL525C8	2	42.34917	AlL525C12	5.25	222.3331	578.0661
606	34.1868	AlL526C4	1.5	51.2802	AlL526C8	2	34.1868	AlL526C12	5.25	179.4807	466.6498
607	46.5297	AlL527C4	1.5	69.79456	AlL527C8	2	46.5297	AlL527C12	5.25	244.2809	635.1304
608	53.52943	AlL528C4	1.5	80.29414	AlL528C8	2	53.52943	AlL528C12	5.25	281.0295	730.6767
609	1.60699	AlL529C4	1.5	2.41049	AlL529C8	2	1.60699	AlL529C12	5.25	8.4367	21.93543
610	1.71765	AlL530C4	1.5	2.57647	AlL530C8	2	1.71765	AlL530C12	5.25	9.01766	23.44591
611	12.30417	AlL531C4	1.5	18.45626	AlL531C8	2	24.60834	AlL531C12	5.25	64.5969	167.9519
612	5.10665	AlL532C4	1.5	7.65997	AlL532C8	2	5.10665	AlL532C12	5.25	26.8099	69.70573
613	.02684	AlL533C4	1.5	.04026	AlL533C8	2	.02684	AlL533C12	5.25	.14091	.36636
614	7.86626	AlL534C4	1.5	11.79939	AlL534C8	2	7.86626	AlL534C12	5.25	41.29788	107.3745
615	.78584	AlL535C4	1.5	1.17876	AlL535C8	2	.78584	AlL535C12	5.25	4.12567	10.72674
616	293.6356	AlL536C4	1.5	440.4534	AlL536C8	2	309.0901	AlL536C12	5.25	1541	4008

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	14.34525	AlL522C14	.0467	.66998	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	386.373	AlL523C14	.0467	18.04516	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	625.9208	AlL524C14	.0467	29.23301	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	568.3562	AlL525C14	.0467	26.54451	AlL505C5	2
606	COVERED HOPPER	AlL312C18	387.3968	AlL526C14	.0467	18.09298	AlL506C5	2
607	HOPPER OTG	AlL313C18	541.6793	AlL527C14	.0467	25.29859	AlL507C5	2
608	HOPPER OTS	AlL314C18	618.5805	AlL528C14	.0467	28.89019	AlL508C5	2
609	REFER MECH	AlL316C18	17.47425	AlL529C14	.0467	.81612	AlL509C5	2
610	REFER NON MECH	AlL315C18	23.115	AlL530C14	.0467	1.07956	AlL510C5	2
611	FLAT TONFC	AlL317C18	274.4975	AlL531C14	.0467	12.82013	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	58.127	AlL532C14	.0467	2.71476	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.30975	AlL533C14	.0467	.01447	AlL513C5	2
614	FLAT OTHER	AlL320C18	92.411	AlL534C14	.0467	4.31596	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	8.8155	AlL535C14	.0467	.41172	AlL515C5	2
616	TOTAL	AlL324C18	3617	AlL536C14	.0467	168.9471	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.20597	AlL522C4	1.5	1.80895	AlL522C8	2	1.33996	AlL522C12	5.25	6.33132	16.46142
603	36.09033	AlL523C4	1.5	54.13549	AlL523C8	2	36.09033	AlL523C12	5.25	189.4742	492.633
604	58.46601	AlL524C4	1.5	87.69903	AlL524C8	2	58.46601	AlL524C12	5.25	306.9466	798.0611
605	53.08902	AlL525C4	1.5	79.63353	AlL525C8	2	53.08902	AlL525C12	5.25	278.7174	724.6651
606	36.18596	AlL526C4	1.5	54.27894	AlL526C8	2	36.18596	AlL526C12	5.25	189.9763	493.9383
607	50.59718	AlL527C4	1.5	75.89577	AlL527C8	2	50.59718	AlL527C12	5.25	265.6352	690.6515
608	57.78037	AlL528C4	1.5	86.67056	AlL528C8	2	57.78037	AlL528C12	5.25	303.3469	788.702
609	1.63224	AlL529C4	1.5	2.44835	AlL529C8	2	1.63224	AlL529C12	5.25	8.56923	22.28001
610	2.15913	AlL530C4	1.5	3.23869	AlL530C8	2	2.15913	AlL530C12	5.25	11.33541	29.47207
611	12.82013	AlL531C4	1.5	19.2302	AlL531C8	2	25.64026	AlL531C12	5.25	67.30569	174.9948
612	5.42953	AlL532C4	1.5	8.14429	AlL532C8	2	5.42953	AlL532C12	5.25	28.50502	74.11304
613	.02893	AlL533C4	1.5	.0434	AlL533C8	2	.02893	AlL533C12	5.25	.1519	.39494
614	8.63193	AlL534C4	1.5	12.94789	AlL534C8	2	8.63193	AlL534C12	5.25	45.31762	117.8258
615	.82344	AlL535C4	1.5	1.23516	AlL535C8	2	.82344	AlL535C12	5.25	4.32305	11.23993
616	320.9996	AlL536C4	1.5	481.4994	AlL536C8	2	337.8943	AlL536C12	5.25	1685	4381

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	14.7346	AlL522C14	.0467	.68816	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	412.8132	AlL523C14	.0467	19.28003	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	648.2644	AlL524C14	.0467	30.27654	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	650.6	AlL525C14	.0467	30.38562	AlL505C5	2
606	COVERED HOPPER	AlL312C19	409.6446	AlL526C14	.0467	19.13204	AlL506C5	2
607	HOPPER OTG	AlL313C19	555.8726	AlL527C14	.0467	25.96148	AlL507C5	2
608	HOPPER OTS	AlL314C19	655.6234	AlL528C14	.0467	30.62024	AlL508C5	2
609	REFER MECH	AlL316C19	18.0014	AlL529C14	.0467	.84074	AlL509C5	2
610	REFER NON MECH	AlL315C19	25.9714	AlL530C14	.0467	1.21297	AlL510C5	2
611	FLAT TONFC	AlL317C19	280.1944	AlL531C14	.0467	13.0862	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	60.4898	AlL532C14	.0467	2.82512	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.3568	AlL533C14	.0467	.01666	AlL513C5	2
614	FLAT OTHER	AlL320C19	95.9096	AlL534C14	.0467	4.47936	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	9.7484	AlL535C14	.0467	.45529	AlL515C5	2
616	TOTAL	AlL324C19	3838	AlL536C14	.0467	179.2605	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.2387	AlL522C4	1.5	1.85804	AlL522C8	2	1.37633	AlL522C12	5.25	6.50316	16.90821
603	38.56006	AlL523C4	1.5	57.84009	AlL523C8	2	38.56006	AlL523C12	5.25	202.4403	526.3448
604	60.55309	AlL524C4	1.5	90.82963	AlL524C8	2	60.55309	AlL524C12	5.25	317.9037	826.5496
605	60.77125	AlL525C4	1.5	91.15687	AlL525C8	2	60.77125	AlL525C12	5.25	319.0491	829.5275
606	38.26409	AlL526C4	1.5	57.39613	AlL526C8	2	38.26409	AlL526C12	5.25	200.8865	522.3048
607	51.92295	AlL527C4	1.5	77.88443	AlL527C8	2	51.92295	AlL527C12	5.25	272.5955	708.7483
608	61.24048	AlL528C4	1.5	91.86072	AlL528C8	2	61.24048	AlL528C12	5.25	321.5125	835.9325
609	1.68147	AlL529C4	1.5	2.52221	AlL529C8	2	1.68147	AlL529C12	5.25	8.82774	22.95213
610	2.42594	AlL530C4	1.5	3.6389	AlL530C8	2	2.42594	AlL530C12	5.25	12.73617	33.11403
611	13.0862	AlL531C4	1.5	19.6293	AlL531C8	2	26.1724	AlL531C12	5.25	68.70255	178.6266
612	5.65023	AlL532C4	1.5	8.47535	AlL532C8	2	5.65023	AlL532C12	5.25	29.66372	77.12566
613	.03333	AlL533C4	1.5	.04999	AlL533C8	2	.03333	AlL533C12	5.25	.17497	.45493
614	8.95872	AlL534C4	1.5	13.43809	AlL534C8	2	8.95872	AlL534C12	5.25	47.0333	122.2866
615	.91058	AlL535C4	1.5	1.36587	AlL535C8	2	.91058	AlL535C12	5.25	4.78054	12.4294
616	340.5949	AlL536C4	1.5	510.8923	AlL536C8	2	358.5209	AlL536C12	5.25	1788	4649

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	13285	A1L562C1	200	66.42501
703	BOX EQUIPPED	A1L203C3	281422	A1L563C1	200	1407
704	GONDOLA PLAIN	A1L204C3	234858	A1L564C1	200	1174
705	GONDOLA EQUIPPED	A1L205C3	105596	A1L565C1	200	527.98
706	COVERED HOPPER	A1L206C3	285358	A1L566C1	200	1426
707	HOPPER OTG	A1L207C3	154544	A1L567C1	200	772.72
708	HOPPER OTS	A1L208C3	85070	A1L568C1	200	425.35
709	REFRIG MECH	A1L209C3	29463	A1L569C1	200	147.315
710	REFRIG NM	A1L210C3	25290	A1L570C1	200	126.45
711	FLAT TOFC	A1L211C3	121089	A1L571C1	200	605.445
712	FLAT MULTILEVEL	A1L212C3	38212	A1L572C1	200	191.06
713	FLAT GENERAL	A1L213C3	623	A1L573C1	200	3.115
714	FLAT OTHER	A1L214C3	62381	A1L574C1	200	311.905
715	ALL OTHER CAR TYPES	A1L215C3	8858	A1L575C1	200	44.29
716	ALL CARS	A1L216C3	1446049	A1L576C1	200	7230

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	33.2125	A1L522C13	1	66.42501	172.705
703	A1L523C5	.5	703.555	A1L523C13	1	1407	3658
704	A1L524C5	.5	587.145	A1L524C13	1	1174	3053
705	A1L525C5	.5	263.99	A1L525C13	1	527.98	1372
706	A1L526C5	.5	713.395	A1L526C13	1	1426	3709
707	A1L527C5	.5	386.36	A1L527C13	1	772.72	2009
708	A1L528C5	.5	212.675	A1L528C13	1	425.35	1105
709	A1L529C5	.5	73.6575	A1L529C13	1	147.315	383.019
710	A1L530C5	.5	63.225	A1L530C13	1	126.45	328.77
711	A1L531C5	.5	302.7225	A1L531C13	1	605.445	1574
712	A1L532C5	.5	95.53	A1L532C13	1	191.06	496.756
713	A1L533C5	.5	1.5575	A1L533C13	1	3.115	8.099
714	A1L534C5	.5	155.9525	A1L534C13	1	311.905	810.953
715	A1L535C5	.5	22.145	A1L535C13	1	44.29	115.154
716	A1L536C5	.5	3615	A1L536C13	1	7230	18798

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	15076	A1L562C1	200	75.3825
703	BOX EQUIPPED	A1L203C18	320891	A1L563C1	200	1604
704	GONDOLA PLAIN	A1L204C18	234482	A1L564C1	200	1172
705	GONDOLA EQUIPPED	A1L205C18	170837	A1L565C1	200	854.1876
706	COVERED HOPPER	A1L206C18	319088	A1L566C1	200	1595
707	HOPPER OTG	A1L207C18	201632	A1L567C1	200	1008
708	HOPPER OTS	A1L208C18	103170	A1L568C1	200	515.8525
709	REFRIG MECH	A1L209C18	29425	A1L569C1	200	147.125
710	REFRIG NM	A1L210C18	28528	A1L570C1	200	142.64
711	FLAT TOFC	A1L211C18	125924	A1L571C1	200	629.62
712	FLAT MULTILEVEL	A1L212C18	42893	A1L572C1	200	214.465
713	FLAT GENERAL	A1L213C18	487.5	A1L573C1	200	2.4375
714	FLAT OTHER	A1L214C18	71515	A1L574C1	200	357.5775
715	ALL OTHER CAR TYPES	A1L215C18	13131	A1L575C1	200	65.655
716	ALL CARS	A1L216C18	1677082	A1L576C1	200	8385

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	37.69125	A1L522C13	1	75.3825	195.9945	
703	A1L523C5	.5	802.2275	A1L523C13	1	1604	4171	
704	A1L524C5	.5	586.2063	A1L524C13	1	1172	3048	
705	A1L525C5	.5	427.0938	A1L525C13	1	854.1876	2220	
706	A1L526C5	.5	797.7213	A1L526C13	1	1595	4148	
707	A1L527C5	.5	504.08	A1L527C13	1	1008	2621	
708	A1L528C5	.5	257.9263	A1L528C13	1	515.8525	1341	
709	A1L529C5	.5	73.5625	A1L529C13	1	147.125	382.525	
710	A1L530C5	.5	71.32	A1L530C13	1	142.64	370.864	
711	A1L531C5	.5	314.81	A1L531C13	1	629.62	1637	
712	A1L532C5	.5	107.2325	A1L532C13	1	214.465	557.609	
713	A1L533C5	.5	1.21875	A1L533C13	1	2.4375	6.3375	
714	A1L534C5	.5	178.7888	A1L534C13	1	357.5775	929.7015	
715	A1L535C5	.5	32.8275	A1L535C13	1	65.655	170.703	
716	A1L536C5	.5	4192	A1L536C13	1	8385	21802	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			RR OWNED CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C21	16855	A1L562C1	200	84.27668
703	BOX EQUIPPED	A1L203C21	344419	A1L563C1	200	1722
704	GONDOLA PLAIN	A1L204C21	232372	A1L564C1	200	1161
705	GONDOLA EQUIPPED	A1L205C21	210886	A1L565C1	200	1054
706	COVERED HOPPER	A1L206C21	342314	A1L566C1	200	1711
707	HOPPER OTG	A1L207C21	226573	A1L567C1	200	1132
708	HOPPER OTS	A1L208C21	110617	A1L568C1	200	553.085
709	REFRIG MECH	A1L209C21	28682	A1L569C1	200	143.4117
710	REFRIG NM	A1L210C21	31656	A1L570C1	200	158.2833
711	FLAT TOFC	A1L211C21	132531	A1L571C1	200	662.6566
712	FLAT MULTILEVEL	A1L212C21	46842	A1L572C1	200	234.2133
713	FLAT GENERAL	A1L213C21	534.6667	A1L573C1	200	2.67333
714	FLAT OTHER	A1L214C21	78554	A1L574C1	200	392.7734
715	ALL OTHER CAR TYPES	A1L215C21	11236	A1L575C1	200	56.18334
716	ALL CARS	A1L216C21	1814079	A1L576C1	200	9070

WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.0025	A1L521C13		1	.005		.013
702	A1L522C5	.5	42.13834	A1L522C13		1	84.27668		219.1194
703	A1L523C5	.5	861.0492	A1L523C13		1	1722		4477
704	A1L524C5	.5	580.9317	A1L524C13		1	1161		3020
705	A1L525C5	.5	527.2159	A1L525C13		1	1054		2741
706	A1L526C5	.5	855.7868	A1L526C13		1	1711		4450
707	A1L527C5	.5	566.4342	A1L527C13		1	1132		2945
708	A1L528C5	.5	276.5425	A1L528C13		1	553.085		1438
709	A1L529C5	.5	71.70584	A1L529C13		1	143.4117		372.8703
710	A1L530C5	.5	79.14167	A1L530C13		1	158.2833		411.5367
711	A1L531C5	.5	331.3283	A1L531C13		1	662.6566		1722
712	A1L532C5	.5	117.1067	A1L532C13		1	234.2133		608.9546
713	A1L533C5	.5	1.33667	A1L533C13		1	2.67333		6.95067
714	A1L534C5	.5	196.3867	A1L534C13		1	392.7734		1021
715	A1L535C5	.5	28.09167	A1L535C13		1	56.18334		146.0767
716	A1L536C5	.5	4535	A1L536C13		1	9070		23583

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE	NUMBER OF
			RR OWNED CAR MILES (25)	SOURCE	MILES BETWEEN I & I SW (26)	I & I SW C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	.75	A1L561C1	200	.00375
702	BOX 50 FOOT	A1L202C24	17636	A1L562C1	200	88.18126
703	BOX EQUIPPED	A1L203C24	366058	A1L563C1	200	1830
704	GONDOLA PLAIN	A1L204C24	236373	A1L564C1	200	1181
705	GONDOLA EQUIPPED	A1L205C24	246231	A1L565C1	200	1231
706	COVERED HOPPER	A1L206C24	354092	A1L566C1	200	1770
707	HOPPER OTG	A1L207C24	244740	A1L567C1	200	1223
708	HOPPER OTS	A1L208C24	118968	A1L568C1	200	594.8401
709	REFRIG MECH	A1L209C24	29194	A1L569C1	200	145.9725
710	REFRIG NM	A1L210C24	39335	A1L570C1	200	196.675
711	FLAT TOFC	A1L211C24	142043	A1L571C1	200	710.2151
712	FLAT MULTILEVEL	A1L212C24	49892	A1L572C1	200	249.4625
713	FLAT GENERAL	A1L213C24	501.25	A1L573C1	200	2.50625
714	FLAT OTHER	A1L214C24	85482	A1L574C1	200	427.4125
715	ALL OTHER CAR TYPES	A1L215C24	10795	A1L575C1	200	53.97875
716	ALL CARS	A1L216C24	1941345	A1L576C1	200	9706

		TOTAL		TOTAL		TOTAL	
		CAR DAYS	CAR DAYS	CAR MILES	UNWEIGHTED	UNWEIGHTED	WEIGHTED
		PER	I & I SWITCHING	PER	I & I CAR MILES	I & I CAR MILES	I & I CAR MILES
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1
		(28)	(29)			(31)	(32)
701	A1L521C5	.5	.001875	A1L521C13	1	.00375	.00975
702	A1L522C5	.5	44.09063	A1L522C13	1	88.18126	229.2713
703	A1L523C5	.5	915.1451	A1L523C13	1	1830	4758
704	A1L524C5	.5	590.9344	A1L524C13	1	1181	3072
705	A1L525C5	.5	615.5788	A1L525C13	1	1231	3201
706	A1L526C5	.5	885.2307	A1L526C13	1	1770	4603
707	A1L527C5	.5	611.8519	A1L527C13	1	1223	3181
708	A1L528C5	.5	297.42	A1L528C13	1	594.8401	1546
709	A1L529C5	.5	72.98625	A1L529C13	1	145.9725	379.5285
710	A1L530C5	.5	98.33751	A1L530C13	1	196.675	511.355
711	A1L531C5	.5	355.1075	A1L531C13	1	710.2151	1846
712	A1L532C5	.5	124.7313	A1L532C13	1	249.4625	648.6025
713	A1L533C5	.5	1.25312	A1L533C13	1	2.50625	6.51625
714	A1L534C5	.5	213.7063	A1L534C13	1	427.4125	1111
715	A1L535C5	.5	26.98938	A1L535C13	1	53.97875	140.3447
716	A1L536C5	.5	4853	A1L536C13	1	9706	25237

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.6	A1L561C1	200	.003
702	BOX 50 FOOT	A1L202C27	17597	A1L562C1	200	87.987
703	BOX EQUIPPED	A1L203C27	381992	A1L563C1	200	1909
704	GONDOLA PLAIN	A1L204C27	240708	A1L564C1	200	1203
705	GONDOLA EQUIPPED	A1L205C27	272014	A1L565C1	200	1360
706	COVERED HOPPER	A1L206C27	360552	A1L566C1	200	1802
707	HOPPER OTG	A1L207C27	253260	A1L567C1	200	1266
708	HOPPER OTS	A1L208C27	122638	A1L568C1	200	613.19
709	REFRIG MECH	A1L209C27	30151	A1L569C1	200	150.755
710	REFRIG NM	A1L210C27	43889	A1L570C1	200	219.445
711	FLAT TOFC	A1L211C27	143634	A1L571C1	200	718.171
712	FLAT MULTILEVEL	A1L212C27	51667	A1L572C1	200	258.335
713	FLAT GENERAL	A1L213C27	515.8	A1L573C1	200	2.579
714	FLAT OTHER	A1L214C27	88839	A1L574C1	200	444.198
715	ALL OTHER CAR TYPES	A1L215C27	13490	A1L575C1	200	67.45201
716	ALL CARS	A1L216C27	2020951	A1L576C1	200	10104

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0015	A1L521C13	1	.003	.0078
702	A1L522C5	.5	43.9935	A1L522C13	1	87.987	228.7662
703	A1L523C5	.5	954.9821	A1L523C13	1	1909	4965
704	A1L524C5	.5	601.7705	A1L524C13	1	1203	3129
705	A1L525C5	.5	680.0371	A1L525C13	1	1360	3536
706	A1L526C5	.5	901.3805	A1L526C13	1	1802	4687
707	A1L527C5	.5	633.151	A1L527C13	1	1266	3292
708	A1L528C5	.5	306.595	A1L528C13	1	613.19	1594
709	A1L529C5	.5	75.3775	A1L529C13	1	150.755	391.963
710	A1L530C5	.5	109.7225	A1L530C13	1	219.445	570.557
711	A1L531C5	.5	359.0855	A1L531C13	1	718.171	1867
712	A1L532C5	.5	129.1675	A1L532C13	1	258.335	671.671
713	A1L533C5	.5	1.2895	A1L533C13	1	2.579	6.7054
714	A1L534C5	.5	222.099	A1L534C13	1	444.198	1154
715	A1L535C5	.5	33.726	A1L535C13	1	67.45201	175.3752
716	A1L536C5	.5	5052	A1L536C13	1	10104	26272

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616	RUNNING	TOTAL	RUNNING
		+L601C9 :616	LINEHAUL	CAR DAYS	LINEHAUL
		+L701C5 :716	CAR DAYS	C1 +C2	PORTION
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	79.0679	22.02405	101.092	.21786
803	BOX EQUIPPED	2084	466.5451	2550	.1829
804	GONDOLA PLAIN	3293	389.3507	3683	.10571
805	GONDOLA EQUIPPED	1257	175.0584	1432	.12224
806	COVERED HOPPER	2115	473.0702	2588	.18274
807	HOPPER OTG	1915	256.2051	2171	.11796
808	HOPPER OTS	2299	141.0302	2440	.05778
809	REFER MECH	158.8072	48.84415	207.6513	.23522
810	REFER NON MECH	135.9709	41.9261	177.897	.23568
811	FLAT TOFC	1143	200.7429	1344	.14934
812	FLAT MULTILEVEL	293.8316	63.34836	357.18	.17736
813	FLAT GENERAL	3.1005	1.03282	4.13332	.24988
814	FLAT OTHER	484.1669	103.416	587.5829	.176
815	ALL OTHER CARS	59.51461	14.68491	74.19952	.19791
816	ALL CARS	15170	2397	17567	.13646

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	166.663	433.3238	13285	13718	.96841
803	4566	11871	281422	293293	.95952
804	6784	17640	234858	252498	.93014
805	2593	6743	105596	112339	.93998
806	4382	11395	285358	296753	.9616
807	3879	10087	154544	164631	.93873
808	4602	11967	85070	97037	.87667
809	344.9963	896.9903	29463	30359	.97045
810	309.1299	803.7376	25290	26093	.9692
811	1734	4509	121089	125598	.9641
812	592.8625	1541	38212	39753	.96123
813	7.97438	20.73339	623	643.7334	.96779
814	1054	2740	62381	65121	.95792
815	121.9066	316.9573	8858	9174	.96545
816	30307	78799	1446049	1524848	.94832
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	91.22677	25.91281	117.1396	.22121
803	BOX EQUIPPED	2393	551.5332	2945	.18728
804	GONDOLA PLAIN	3274	403.0181	3677	.10958
805	GONDOLA EQUIPPED	1993	293.6279	2287	.12836
806	COVERED HOPPER	2369	548.4351	2918	.18794
807	HOPPER OTG	2481	346.5561	2828	.12254
808	HOPPER OTS	2656	177.3249	2833	.06258
809	REFER MECH	159.4588	50.57438	210.0332	.24079
810	REFER NON MECH	155.7634	49.03266	204.7961	.23942
811	FLAT TOFC	1175	216.4326	1392	.15547
812	FLAT MULTILEVEL	335.5683	73.72258	409.2909	.18012
813	FLAT GENERAL	2.38562	.83789	3.22351	.25993
814	FLAT OTHER	552.2122	122.9176	675.1298	.18207
815	ALL OTHER CARS	71.06163	22.56898	93.63061	.24104
816	ALL CARS	17508	2882	20391	.14136

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	193.653	503.4976	15076	15579	.96768
803	5222	13577	320891	334468	.9594
804	6742	17530	234482	252013	.93044
805	4107	10679	170837	181516	.94117
806	4903	12749	319088	331838	.96158
807	5029	13076	201632	214708	.9391
808	5334	13869	103170	117040	.8815
809	346.7585	901.5721	29425	30326	.97027
810	355.2616	923.6802	28528	29451	.96864
811	1784	4639	125924	130563	.96446
812	677.4721	1761	42893	44654	.96055
813	4.91926	12.79009	487.5	500.2901	.97443
814	1188	3088	71515	74604	.9586
815	145.2784	377.7239	13131	13508	.97204
816	34984	90958	1677082	1768041	.94855
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.0025	.00172614	.00422614	.40844
802	BOX 50 FOOT	104.8328	29.09473	133.9275	.21724
803	BOX EQUIPPED	2610	594.5179	3205	.18549
804	GONDOLA PLAIN	3355	401.1086	3756	.10677
805	GONDOLA EQUIPPED	2619	364.0202	2983	.12201
806	COVERED HOPPER	2561	590.8844	3152	.18742
807	HOPPER OTG	2842	391.0987	3233	.12094
808	HOPPER OTS	2874	190.9408	3065	.0623
809	REFER MECH	157.8527	49.50983	207.3625	.23876
810	REFER NON MECH	174.5326	54.64396	229.1765	.23844
811	FLAT TOFC	1220	228.7681	1449	.15785
812	FLAT MULTILEVEL	366.2799	80.85717	447.1371	.18083
813	FLAT GENERAL	2.74204	.92291	3.66495	.25182
814	FLAT OTHER	602.9532	135.5967	738.5498	.1836
815	ALL OTHER CARS	67.12507	19.3961	86.52118	.22418
816	ALL CARS	19325	3131	22457	.13944

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.005	.013	1	1.013	.98717
802	222.2691	577.8995	16855	17433	.96685
803	5687	14786	344419	359206	.95884
804	6899	17937	232372	250310	.92834
805	5381	13992	210886	224878	.93778
806	5298	13775	342314	356090	.96131
807	5762	14982	226573	241556	.93797
808	5763	14983	110617	125601	.8807
809	344.7244	896.2835	28682	29578	.9697
810	391.6741	1018	31656	32675	.96883
811	1855	4823	132531	137355	.96488
812	738.7397	1920	46842	48763	.96061
813	5.85181	15.21472	534.6667	549.8814	.97233
814	1295	3367	78554	81921	.9589
815	137.6131	357.794	11236	11594	.96914
816	38603	100369	1814079	1914449	.94757
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.001875	.0013402	.0032152	.41683
802	BOX 50 FOOT	110.8467	31.51488	142.3615	.22137
803	BOX EQUIPPED	2811	654.1228	3465	.18873
804	GONDOLA PLAIN	3473	422.3852	3896	.10841
805	GONDOLA EQUIPPED	3229	440.0004	3669	.11992
806	COVERED HOPPER	2689	632.7408	3322	.19046
807	HOPPER OTG	3086	437.3365	3523	.12411
808	HOPPER OTS	3098	212.5884	3311	.0642
809	REFER MECH	160.9058	52.16875	213.0745	.24484
810	REFER NON MECH	217.6919	70.28919	287.9811	.24408
811	FLAT TOFC	1281	253.822	1535	.16529
812	FLAT MULTILEVEL	389.4	89.15479	478.5548	.1863
813	FLAT GENERAL	2.75201	.8957	3.64771	.24555
814	FLAT OTHER	658.6204	152.7519	811.3723	.18826
815	ALL OTHER CARS	67.95115	19.29133	87.24248	.22112
816	ALL CARS	21018	3469	24487	.14167

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.00375	.00975	.75	.75975	.98717
802	233.2984	606.5757	17636	18242	.96675
803	6142	15969	366058	382027	.9582
804	7122	18519	236373	254893	.92734
805	6603	17168	246231	263399	.93482
806	5557	14449	354092	368541	.96079
807	6253	16259	244740	261000	.9377
808	6204	16132	118968	135100	.88059
809	352.7543	917.1611	29194	30111	.96954
810	487.0042	1266	39335	40601	.96881
811	1953	5080	142043	147123	.96547
812	784.464	2039	49892	51932	.96073
813	5.84395	15.19426	501.25	516.4443	.97058
814	1410	3667	85482	89150	.95886
815	139.6393	363.0622	10795	11158	.96746
816	41972	109127	1941345	2050473	.94678
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.0015	.00107874	.00257874	.41832
802	BOX 50 FOOT	112.3192	31.63833	143.9575	.21978
803	BOX EQUIPPED	2983	686.784	3670	.18712
804	GONDOLA PLAIN	3583	432.7687	4016	.10774
805	GONDOLA EQUIPPED	3666	489.0549	4155	.11767
806	COVERED HOPPER	2808	648.236	3456	.18754
807	HOPPER OTG	3172	455.3363	3627	.12553
808	HOPPER OTS	3274	220.4906	3494	.06309
809	REFER MECH	166.2911	54.20842	220.4996	.24584
810	REFER NON MECH	243.5108	78.90794	322.4188	.24474
811	FLAT TOFC	1305	258.2396	1563	.16519
812	FLAT MULTILEVEL	404.4802	92.892	497.3722	.18677
813	FLAT GENERAL	3.0076	.92736	3.93496	.23567
814	FLAT OTHER	683.2838	159.7245	843.0084	.18947
815	ALL OTHER CARS	79.05693	24.25436	103.3113	.23477
816	ALL CARS	22203	3633	25836	.14063

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.003	.0078	.6	.6078	.98717
802	235.7107	612.8479	17597	18210	.96635
803	6528	16973	381992	398966	.95746
804	7337	19078	240708	259786	.92656
805	7483	19456	272014	291471	.93325
806	5802	15086	360552	375638	.95984
807	6425	16707	253260	269967	.93811
808	6551	17033	122638	139671	.87805
809	365.6549	950.7027	30151	31101	.96943
810	543.9185	1414	43889	45303	.96878
811	1988	5169	143634	148804	.96526
812	814.4533	2117	51667	53784	.96063
813	6.3772	16.58071	515.8	532.3807	.96886
814	1461	3800	88839	92639	.95898
815	162.3667	422.1534	13490	13912	.96966
816	44333	115267	2020951	2136219	.94604
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

PAGE-222

MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	5143
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	9208
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	1117
104		SUBTOTAL (501-503)	L101+L102+L103	15468
105		PORTION 501	L101/L104	.33249
106		PORTION 502	L102/L104	.59529
107		PORTION 503	L103/L104	.07221
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	27978
109	520	COMMUNICATION SYSTEMS	A2L355C44	679
110	521	L&D CLAIMS PROCESSING	A2L356C44	1226
111		SUBTOTAL (519-521)	L108+L109+L110	29883
112		PORTION 519	L108/L111	.93625
113		PORTION 520	L109/L111	.02272
114		PORTION 521	L110/L111	.04103
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	0
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	0
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	0
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	5780	B3L520C2	.36349	2101
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	33926	B3L524C2	.70229	23825
103	024	ROAD DAMAGED-OTHER	A2L120C44	185	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	46583	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2612	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	13	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	52	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	3528	B3L524C2	.70229	2477
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.70229	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	35414	B3L524C2	.70229	24871
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	.33249	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	30900	B8L112C1	.93625	28930
116	522	AS FRINGES	A2L357C44	50555	B8L112C1	.93625	47332
117	523	AS CASUALTIES	A2L358C44	-950	B8L112C1	.93625	-889.4389
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.93625	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.93625	0
120	526	AS-OTHER	A2L361C44	15521	B8L112C1	.93625	14531
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	0	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	0	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00184	10.6193	B3L520C4	.15981	923.7594	B3L520C5	.0643	371.666	B3L520C6	.15031	868.8684
102	005	B3L524C3	.09827	3334	B3L524C4	.02194	744.2951	B3L524C5	.00883	299.4602	B3L524C6	.02063	700.068
103	024	B3L522C3	XX	XX	B3L522C4	.11	20.35027	B3L522C5	.04426	8.18774	B3L522C6	.10347	19.14103
104	114	B3L522C3	XX	XX	B3L522C4	.11	5124	B3L522C5	.04426	2061	B3L522C6	.10347	4819
105	117	B3L522C3	XX	XX	B3L522C4	.11	287.3238	B3L522C5	.04426	115.6021	B3L522C6	.10347	270.2506
106	126	B3L522C3	XX	XX	B3L522C4	.11	0	B3L522C5	.04426	0	B3L522C6	.10347	0
107	129	B3L522C3	XX	XX	B3L522C4	.11	1.43002	B3L522C5	.04426	.57535	B3L522C6	.10347	1.34505
108	141	B3L522C3	XX	XX	B3L522C4	.11	5.72008	B3L522C5	.04426	2.30142	B3L522C6	.10347	5.38018
109	144	B3L522C3	XX	XX	B3L522C4	.11	0	B3L522C5	.04426	0	B3L522C6	.10347	0
110	147	B3L522C3	XX	XX	B3L522C4	.11	0	B3L522C5	.04426	0	B3L522C6	.10347	0
111	150	B3L524C3	.09827	346.7078	B3L524C4	.02194	77.39942	B3L524C5	.00883	31.14094	B3L524C6	.02063	72.80024
112	110	B3L524C3	.09827	0	B3L524C4	.02194	0	B3L524C5	.00883	0	B3L524C6	.02063	0
113	307	B3L524C3	.09827	3480	B3L524C4	.02194	776.9458	B3L524C5	.00883	312.5969	B3L524C6	.02063	730.7787
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.59529	0	B8L107C1	.07221	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.02272	702.1082	B8L114C1	.04103	1267	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.02272	1148	B8L114C1	.04103	2074	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.02272	-21.58585	B8L114C1	.04103	-38.97534	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.02272	0	B8L114C1	.04103	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.02272	0	B8L114C1	.04103	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.02272	352.6674	B8L114C1	.04103	636.775	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	371.666	B3L307C4	0	0
202	005	FC PORTION	L102C9	299.4602	B3L307C4	0	0
203	024	FC PORTION	L103C9	8.18774	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4021	B3L307C4	0	0
205	114	FC PORTION	L104C9	2061	B3L307C4	0	0
206	117	FC PORTION	L105C9	115.6021	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.57535	B3L307C4	0	0
209	141	FC PORTION	L108C9	2.30142	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	31.14094	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	0	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	312.5969	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	19414	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	2664	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	10322	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	32870	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	8667	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	2704	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-5478	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00011	.03903	B3L309C4	.19395	72.08313	B3L310C4	.04198	15.60378	B3L311C4	.17791	66.12235
202	005	B3L308C4	.00011	.03145	B3L309C4	.19395	58.07911	B3L310C4	.04198	12.57234	B3L311C4	.17791	53.27636
203	024	B3L308C4	.00011	.00085981	B3L309C4	.19395	1.58798	B3L310C4	.04198	.34375	B3L311C4	.17791	1.45666
204	033	B3L308C4	.00011	.42233	B3L309C4	.19395	780.0052	B3L310C4	.04198	168.8472	B3L311C4	.17791	715.5041
205	114	B3L308C4	.00011	.2165	B3L309C4	.19395	399.8589	B3L310C4	.04198	86.55718	B3L311C4	.17791	366.7933
206	117	B3L308C4	.00011	.01214	B3L309C4	.19395	22.42056	B3L310C4	.04198	4.85336	B3L311C4	.17791	20.56653
207	126	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
208	129	B3L308C4	.00011	.00006042	B3L309C4	.19395	.11159	B3L310C4	.04198	.02416	B3L311C4	.17791	.10236
209	141	B3L308C4	.00011	.00024168	B3L309C4	.19395	.44635	B3L310C4	.04198	.09662	B3L311C4	.17791	.40944
210	144	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
211	147	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
212	150	B3L308C4	.00011	.00327018	B3L309C4	.19395	6.03966	B3L310C4	.04198	1.3074	B3L311C4	.17791	5.54022
213	110	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
214	307	B3L308C4	.00011	.03283	B3L309C4	.19395	60.62692	B3L310C4	.04198	13.12387	B3L311C4	.17791	55.61349
215	220	B3L308C4	.00011	2.03874	B3L309C4	.19395	3765	B3L310C4	.04198	815.0783	B3L311C4	.17791	3453
216	222	B3L308C4	.00011	.27981	B3L309C4	.19395	516.7705	B3L310C4	.04198	111.8649	B3L311C4	.17791	474.0371
217	223	B3L308C4	.00011	1.08394	B3L309C4	.19395	2001	B3L310C4	.04198	433.3522	B3L311C4	.17791	1836
218	224	B3L308C4	.00011	3.45185	B3L309C4	.19395	6375	B3L310C4	.04198	1380	B3L311C4	.17791	5848
219	225	B3L308C4	.00011	.91014	B3L309C4	.19395	1680	B3L310C4	.04198	363.8697	B3L311C4	.17791	1541
220	228	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
221	229	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
222	233	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
223	234	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
224	236	B3L308C4	.00011	0	B3L309C4	.19395	0	B3L310C4	.04198	0	B3L311C4	.17791	0
225	237	B3L308C4	.00011	.28395	B3L309C4	.19395	524.43	B3L310C4	.04198	113.523	B3L311C4	.17791	481.0632
226	235	B3L308C4	.00011	-.57526	B3L309C4	.19395	-1062	B3L310C4	.04198	-229.9865	B3L311C4	.17791	-974.587

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.21314	79.21755	B3L313C4	.09934	36.92026	B3L314C4	.04832	17.95959	B3L315C4	.00021	.07739
202	005	B3L312C4	.21314	63.82748	B3L313C4	.09934	29.74754	B3L314C4	.04832	14.47047	B3L315C4	.00021	.06235
203	024	B3L312C4	.21314	1.74515	B3L313C4	.09934	.81335	B3L314C4	.04832	.39565	B3L315C4	.00021	.00170484
204	033	B3L312C4	.21314	857.2061	B3L313C4	.09934	399.5108	B3L314C4	.04832	194.3392	B3L315C4	.00021	.83741
205	114	B3L312C4	.21314	439.4349	B3L313C4	.09934	204.8037	B3L314C4	.04832	99.62529	B3L315C4	.00021	.42928
206	117	B3L312C4	.21314	24.63963	B3L313C4	.09934	11.48358	B3L314C4	.04832	5.58611	B3L315C4	.00021	.02407
207	126	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
208	129	B3L312C4	.21314	.12263	B3L313C4	.09934	.05715	B3L314C4	.04832	.0278	B3L315C4	.00021	.0001198
209	141	B3L312C4	.21314	.49053	B3L313C4	.09934	.22862	B3L314C4	.04832	.11121	B3L315C4	.00021	.0004792
210	144	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
211	147	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
212	150	B3L312C4	.21314	6.63743	B3L313C4	.09934	3.09345	B3L314C4	.04832	1.50479	B3L315C4	.00021	.00648411
213	110	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
214	307	B3L312C4	.21314	66.62747	B3L313C4	.09934	31.0525	B3L314C4	.04832	15.10526	B3L315C4	.00021	.06509
215	220	B3L312C4	.21314	4138	B3L313C4	.09934	1928	B3L314C4	.04832	938.1362	B3L315C4	.00021	4.04242
216	222	B3L312C4	.21314	567.9177	B3L313C4	.09934	264.6847	B3L314C4	.04832	128.7539	B3L315C4	.00021	.5548
217	223	B3L312C4	.21314	2200	B3L313C4	.09934	1025	B3L314C4	.04832	498.7783	B3L315C4	.00021	2.14923
218	224	B3L312C4	.21314	7006	B3L313C4	.09934	3265	B3L314C4	.04832	1588	B3L315C4	.00021	6.84433
219	225	B3L312C4	.21314	1847	B3L313C4	.09934	860.9555	B3L314C4	.04832	418.8056	B3L315C4	.00021	1.80463
220	228	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
221	229	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
222	233	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
223	234	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
224	236	B3L312C4	.21314	0	B3L313C4	.09934	0	B3L314C4	.04832	0	B3L315C4	.00021	0
225	237	B3L312C4	.21314	576.3354	B3L313C4	.09934	268.6078	B3L314C4	.04832	130.6623	B3L315C4	.00021	.56302
226	235	B3L312C4	.21314	-1167	B3L313C4	.09934	-544.1731	B3L314C4	.04832	-264.7091	B3L315C4	.00021	-1.14063

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	.0102	3.78925	B3L317C4	.00063	.23573	B3L318C4	.00144	.53576	B3L319C4	0	0
202	005	B3L316C4	.0102	3.05309	B3L317C4	.00063	.18994	B3L318C4	.00144	.43168	B3L319C4	0	0
203	024	B3L316C4	.0102	.08348	B3L317C4	.00063	.0051932	B3L318C4	.00144	.0118	B3L319C4	0	0
204	033	B3L316C4	.0102	41.00311	B3L317C4	.00063	2.55087	B3L318C4	.00144	5.79742	B3L319C4	0	0
205	114	B3L316C4	.0102	21.01968	B3L317C4	.00063	1.30767	B3L318C4	.00144	2.97197	B3L319C4	0	0
206	117	B3L316C4	.0102	1.1786	B3L317C4	.00063	.07332	B3L318C4	.00144	.16664	B3L319C4	0	0
207	126	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
208	129	B3L316C4	.0102	.00586592	B3L317C4	.00063	.00036493	B3L318C4	.00144	.00082938	B3L319C4	0	0
209	141	B3L316C4	.0102	.02346	B3L317C4	.00063	.00145971	B3L318C4	.00144	.00331752	B3L319C4	0	0
210	144	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
211	147	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
212	150	B3L316C4	.0102	.31749	B3L317C4	.00063	.01975	B3L318C4	.00144	.04489	B3L319C4	0	0
213	110	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
214	307	B3L316C4	.0102	3.18702	B3L317C4	.00063	.19827	B3L318C4	.00144	.45061	B3L319C4	0	0
215	220	B3L316C4	.0102	197.9349	B3L317C4	.00063	12.31383	B3L318C4	.00144	27.98597	B3L319C4	0	0
216	222	B3L316C4	.0102	27.16546	B3L317C4	.00063	1.69	B3L318C4	.00144	3.84092	B3L319C4	0	0
217	223	B3L316C4	.0102	105.2359	B3L317C4	.00063	6.54688	B3L318C4	.00144	14.87928	B3L319C4	0	0
218	224	B3L316C4	.0102	335.1293	B3L317C4	.00063	20.8489	B3L318C4	.00144	47.38386	B3L319C4	0	0
219	225	B3L316C4	.0102	88.36269	B3L317C4	.00063	5.49718	B3L318C4	.00144	12.49358	B3L319C4	0	0
220	228	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
221	229	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
222	233	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
223	234	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
224	236	B3L316C4	.0102	0	B3L317C4	.00063	0	B3L318C4	.00144	0	B3L319C4	0	0
225	237	B3L316C4	.0102	27.5681	B3L317C4	.00063	1.71505	B3L318C4	.00144	3.89785	B3L319C4	0	0
226	235	B3L316C4	.0102	-55.85028	B3L317C4	.00063	-3.47453	B3L318C4	.00144	-7.89666	B3L319C4	0	0

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.0046	1.70792	B3L321C4	.04867	18.08903	B3L322C4	0	0
202	005	B3L320C4	.0046	1.37611	B3L321C4	.04867	14.57477	B3L322C4	0	0
203	024	B3L320C4	.0046	.03763	B3L321C4	.04867	.3985	B3L322C4	0	0
204	033	B3L320C4	.0046	18.48122	B3L321C4	.04867	195.7398	B3L322C4	0	0
205	114	B3L320C4	.0046	9.47414	B3L321C4	.04867	100.3433	B3L322C4	0	0
206	117	B3L320C4	.0046	.53123	B3L321C4	.04867	5.62637	B3L322C4	0	0
207	126	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
208	129	B3L320C4	.0046	.00264393	B3L321C4	.04867	.028	B3L322C4	0	0
209	141	B3L320C4	.0046	.01058	B3L321C4	.04867	.11201	B3L322C4	0	0
210	144	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
211	147	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
212	150	B3L320C4	.0046	.1431	B3L321C4	.04867	1.51563	B3L322C4	0	0
213	110	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
214	307	B3L320C4	.0046	1.43648	B3L321C4	.04867	15.21413	B3L322C4	0	0
215	220	B3L320C4	.0046	89.21464	B3L321C4	.04867	944.8977	B3L322C4	0	0
216	222	B3L320C4	.0046	12.24421	B3L321C4	.04867	129.6819	B3L322C4	0	0
217	223	B3L320C4	.0046	47.43269	B3L321C4	.04867	502.3731	B3L322C4	0	0
218	224	B3L320C4	.0046	151.0519	B3L321C4	.04867	1599	B3L322C4	0	0
219	225	B3L320C4	.0046	39.82747	B3L321C4	.04867	421.8241	B3L322C4	0	0
220	228	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
221	229	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
222	233	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
223	234	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
224	236	B3L320C4	.0046	0	B3L321C4	.04867	0	B3L322C4	0	0
225	237	B3L320C4	.0046	12.42569	B3L321C4	.04867	131.604	B3L322C4	0	0
226	235	B3L320C4	.0046	-25.17324	B3L321C4	.04867	-266.617	B3L322C4	0	0

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	.15951	59.28524	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	.15951	47.76754	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	.15951	1.30604	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	.15951	641.5203	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	.15951	328.8666	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	.15951	18.43993	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	.15951	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	.15951	.09178	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	.15951	.3671	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	.15951	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	.15951	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	.15951	4.96736	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	.15951	0	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.15951	49.86301	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	.15951	3096	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	.15951	425.0212	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.15951	1646	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	.15951	5243	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	.15951	1382	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.15951	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.15951	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	.15951	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.15951	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	.15951	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	.15951	431.3208	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	.15951	-873.8139	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	868.8684	B3L325C5	0	0
302	005	OE PORTION	L102C11	700.068	B3L325C5	0	0
303	024	OE PORTION	L103C11	19.14103	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	9401	B3L325C5	0	0
305	114	OE PORTION	L104C11	4819	B3L325C5	0	0
306	117	OE PORTION	L105C11	270.2506	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	1.34505	B3L325C5	0	0
309	141	OE PORTION	L108C11	5.38018	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	72.80024	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	730.7787	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2019	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1197	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	112.2093	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	2612	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1555	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	260.8872	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS			CONTAINER			CONTAINER					
		SOURCE			SOURCE			SOURCE					
			(4)	(5)	(6)	(7)	(8)	(9)			(10)	(11)	
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.09277	B3L336C5	.99989	868.7756
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.07474	B3L336C5	.99989	699.9933
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.00204362	B3L336C5	.99989	19.13899
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	1.00381	B3L336C5	.99989	9400
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.51459	B3L336C5	.99989	4819
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.02885	B3L336C5	.99989	270.2218
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.00014361	B3L336C5	.99989	1.3449
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.00057442	B3L336C5	.99989	5.37961
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.00777264	B3L336C5	.99989	72.79247
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.07802	B3L336C5	.99989	730.7006
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.21563	B3L336C5	.99989	2019
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.12786	B3L336C5	.99989	1197
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.01198	B3L336C5	.99989	112.1973
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.27887	B3L336C5	.99989	2611
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	0	B3L336C5	.99989	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.16602	B3L336C5	.99989	1554
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00011	.02785	B3L336C5	.99989	260.8594

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	20504	B3L209C4	.87724	17987	2516
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	26876	B3L207C4	.79208	21288	5587
403	028	ELECTRIC POWER	A2L124C44	1059	B3L219C4	0	0	1059
404	032	LOCO SHOP REPAIR	A2L128C44	9995	B3L305C3	.90031	8999	996.501
405	101	LOCO SERVICING	A2L131C44	3922	B3L220C4	.9015	3536	386.3557
406	109	ROADWAY MACHINES	A2L139C44	10710	B3L209C4	.87724	9396	1314
407	111	SNOW REMOVAL	A2L141C44	2986	B3L209C4	.87724	2619	366.5479
408	201	LOCO ADMIN	A2L201C44	24755	B3L305C3	.90031	22287	2467
409	203	LOCO MACH. REPAIR	A2L203C44	2066	B3L305C3	.90031	1860	206.0212
410	204	LOCO EQ. DAMAGED	A2L204C44	654	B3L305C3	.90031	588.8023	65.19776
411	205	LOCO FRINGES	A2L205C44	47861	B3L305C3	.90031	43090	4771
412	206	LOCO CASUALTIES	A2L206C44	948	B3L305C3	.90031	853.4932	94.5069
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.90031	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.90031	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.90031	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.90031	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.90031	0	0
418	218	LOCO OTHER	A2L218C44	2330	B3L305C3	.90031	2097	232.2796
419	216	LOCO DAMAGES BILLED	B2L106C1	11081	B3L305C3	.90031	9976	1104
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	868.7756	B3L209C4	.87724	762.1286	106.647
428	005	OE/WORK PORTION	L302C27	699.9933	B3L209C4	.87724	614.0653	85.92798
429	024	OE/WORK PORTION	L303C27	19.13899	B3L209C4	.87724	16.78957	2.34941
430	034	OE/WORK PORTION	L304C27	9400	B3L209C4	.87724	8246	1154
431	114	OE/WORK PORTION	L305C27	4819	B3L209C4	.87724	4227	591.5908
432	117	OE/WORK PORTION	L306C27	270.2218	B3L209C4	.87724	237.0506	33.1712
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.87724	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	1.3449	B3L209C4	.87724	1.17981	.16509
435	141	OE/WORK PORTION	L309C27	5.37961	B3L209C4	.87724	4.71923	.66038
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.87724	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.87724	0	0
438	150	W&S OTHER-OE/WORK	L312C27	72.79247	B3L209C4	.87724	63.85679	8.93567
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.87724	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	730.7006	B3L209C4	.87724	641.0031	89.69751

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	2019	B3L209C4	.87724	1771	247.8941
442	306	WORK PORTION	L316C27	1197	B3L209C4	.87724	1050	146.9959
443	308	WORK PORTION	L317C27	0	B3L209C4	.87724	0	0
444	309	WORK PORTION	L318C27	112.1973	B3L209C4	.87724	98.42447	13.77284
445	310	WORK PORTION	L319C27	2611	B3L209C4	.87724	2291	320.603
446	313	WORK PORTION	L320C27	0	B3L209C4	.87724	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.87724	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.87724	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.87724	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.87724	0	0
451	322	OE OTHER-WORK	L325C27	1554	B3L209C4	.87724	1363	190.8644
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	260.8594	B3L209C4	.87724	228.8374	32.02191
453	002	LOCO PORTION	L101C7	923.7594	B3L305C3	.90031	831.6691	92.09034
454	005	LOCO PORTION	L102C7	744.2951	B3L305C3	.90031	670.0957	74.19934
455	024	LOCO PORTION	L103C7	20.35027	B3L305C3	.90031	18.32154	2.02873
456	114	LOCO PORTION	L104C7	5124	B3L305C3	.90031	4613	510.8428
457	117	LOCO PORTION	L105C7	287.3238	B3L305C3	.90031	258.6803	28.64353
458	126	LOCO PORTION	L106C7	0	B3L305C3	.90031	0	0
459	129	LOCO PORTION-(CR)	L107C7	1.43002	B3L305C3	.90031	1.28746	.14256
460	141	LOCO PORTION	L108C7	5.72008	B3L305C3	.90031	5.14984	.57024
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.90031	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.90031	0	0
463	150	W&S OTHER	L111C7	77.39942	B3L305C3	.90031	69.68341	7.71601
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.90031	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	776.9458	B3L305C3	.90031	699.4915	77.45435
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	370.9627	B3L305C3	.90031	333.9812	36.98157
472	024	ROAD DAMAGED-OTHER/TR	L103C25	10.14274	B3L305C3	.90031	9.1316	1.01114
473	114	FRINGES-OTHER/TRANSP	L104C25	2553	B3L305C3	.90031	2299	254.6082
474	117	CASUALTIES-OTHER/TRANSP	L105C25	143.2045	B3L305C3	.90031	128.9284	14.27617
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.90031	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.71273	B3L305C3	.90031	.64168	.07105
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	2.85093	B3L305C3	.90031	2.56672	.28421
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.90031	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.90031	0	0
480	150	OTHER /TRANSP	L111C25	38.5765	B3L305C3	.90031	34.73078	3.84572
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.90031	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	387.2361	B3L305C3	.90031	348.6322	38.60388

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.0	65.0	65.7	66.3	66.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.2	50.3	51.1	51.7	52.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.7	80.3	81.0	81.6	81.8
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.5	77.3	78.0	78.6	78.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.5	93.2	93.5	93.7	93.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.3	62.8	63.8	64.7	65.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	51.7	54.2	55.3	56.2	56.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.2	54.7	55.8	56.6	57.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.8	89.8	90.0	89.4	89.3
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		55.6	58.0	58.7	57.1	56.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.8	84.2	84.5	83.7	83.2
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION DISTRIBUTED TO:		75.6	77.4	77.8	76.7	76.1
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.6	90.4	90.7	90.9	91.1
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.0	79.4	80.0	80.4	80.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION

22.8	25.5	27.0	28.4	29.2
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DISTRIBUTED TO:

CMPD	Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0
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DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	58880	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		47.23495	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	22735	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	3779	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	123852	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	24965	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	3237	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	69985	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	15737	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	323173	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		47.23495	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	237451	XX		47.23495	
113		TOTAL: L110+L111	XX	XX	323173	XX		47.23495	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		17987	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2101	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		762.1286	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		21288	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		23825	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		614.0653	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		16.78957	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		8246	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		9396	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		2619	
125	112	FRINGES - R	2	A2L142C44	96592	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		4227	
127	115	CASUALTIES - R	2	A2L145C44	-6178	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		237.0506	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	0	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	0	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		1.17981	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	0	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		4.71923	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	6	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	279	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		10459	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		2477	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		63.85679	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		641.0031	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		24871	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1771	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		1050	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		98.42447	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		2291	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1363	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		228.8374	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	413861	XX		136232	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.66543	39180	1	39180 A2L106C1	5	439412672	.00008917	1
102	008	0	0	1	0 A2L108C1	5	439412672	0	0
103	010	.66543	15129	1	15129 A2L110C1	5	439412672	.00003443	1
104	012	.66543	2514	1	2514 A2L112C1	5	439412672	.00000572	1
105	014	.66543	82415	1	82415 A2L114C1	5	439412672	.00018756	1
106	018	.66543	16612	1	16612 A2L116C1	5	439412672	.00003781	1
107	022	.63048	2040	1	2040 A2L118C1	1	376372512	.00000542	1
108	025	.66543	46570	1	46570 A2L121C1	5	439412672	.00010598	1
109	029	.66543	10472	1	10472 A2L125C1	5	439412672	.00002383	1
110		.66498	214937	1	214937 XX	XX	XX	.00048992	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.66482	157894	1	157894 XX	XX	XX	.00036011	1
113		.66498	214937	1	214937 XX	XX	XX	.00048992	1
114	001	.51992	9351	1	9351 A2L101C1	5	439412672	.00002128	1
115	002	.51992	1092	1	1092 A2L102C1	5	439412672	.00000249	1
116	002	.51992	396.2444	1	396.2444 A2L102C1	5	439412672	.00000009	1
117	003	.51992	11068	1	11068 A2L103C1	5	439412672	.00002519	1
118	005	.51992	12387	1	12387 A2L105C1	5	439412672	.00002819	1
119	005	.51992	319.2636	1	319.2636 A2L105C1	5	439412672	.00000073	1
120	024	.48161	8.08599	1	8.08599 A2L120C1	1	376372512	.00000002	1
121	034	.51992	4287	1	4287 A2L130C1	5	439412672	.00000976	1
122	109	.51992	4885	1	4885 A2L139C1	5	439412672	.00001112	1
123	110	.51992	0	1	0 A2L140C1	5	439412672	0	0
124	111	.48161	1261	1	1261 A2L141C1	1	376372512	.00000335	1
125	112	.51992	50220	1	50220 A2L142C1	5	439412672	.00011429	1
126	114	.51992	2198	1	2198 A2L144C1	5	439412672	.0000005	1
127	115	.48161	-2975	1	-2975 A2L145C1	1	376372512	-.00000791	1
128	117	.48161	114.1654	1	114.1654 A2L147C1	1	376372512	.00000003	1
129	124	.48161	0	1	0 A2L154C1	1	376372512	0	0
130	126	.48161	0	1	0 A2L156C1	1	376372512	0	0
131	127	.48161	0	1	0 A2L157C1	1	376372512	0	0
132	129	.48161	.5682	1	.5682 A2L159C1	1	376372512	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.48161	0	1	0 A2L169C1	1	376372512	0	0
134	141	.48161	2.27282	1	2.27282 A2L171C1	1	376372512	.00000001	1
135	142	.48161	2.88965	1	2.88965 A2L172C1	1	376372512	.00000001	1
136	144	.48161	0	1	0 A2L174C1	1	376372512	0	0
137	145	.48161	134.3686	1	134.3686 A2L175C1	1	376372512	.00000036	1
138	147	.48161	0	1	0 A2L177C1	1	376372512	0	0
139	148	.66498	6955	1	6955 A2L178C1	1	376372512	.00001848	1
140	150	.66498	1647	1	1647 A2L180C1	1	376372512	.00000438	1
141	150	.66498	42.46377	1	42.46377 A2L180C1	1	376372512	.00000011	1
142	110	.51992	0	1	0 A2L140C1	5	439412672	0	0
143	307	.511	327.552	1	327.552 A2L245C1	3	423705408	.00000077	1
144	307	.511	12709	1	12709 A2L245C1	3	423705408	.00003	1
145	301	.511	905.2448	1	905.2448 A2L239C1	3	423705408	.00000214	1
146	306	.511	536.7909	1	536.7909 A2L244C1	3	423705408	.00000127	1
147	308	.48161	0	1	0 A2L246C1	1	376372512	0	0
148	309	.511	50.29482	1	50.29482 A2L247C1	3	423705408	.00000012	1
149	310	.48161	1103	1	1103 A2L248C1	1	376372512	.00000293	1
150	313	.48161	0	1	0 A2L251C1	1	376372512	0	0
151	314	.48161	0	1	0 A2L252C1	1	376372512	0	0
152	318	.48161	0	1	0 A2L256C1	1	376372512	0	0
153	319	.48161	0	1	0 A2L257C1	1	376372512	0	0
154	321	.48161	0	1	0 A2L259C1	1	376372512	0	0
155	322	.511	696.9873	1	696.9873 A2L260C1	1	376372512	.00000185	1
156	320	.511	116.9357	1	116.9357 A2L258C1	3	423705408	.00000028	1
157		XX	334542	XX	334542 XX	XX	XX	.00076676	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	CM	EXPENSE	1: A1L104C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	BLANK THEN	ASSIGNED
		GETC1	TO	3: A1L114C7	COST	GETC1	TO	3: A1L104C7	COST	GETC1	TO
		('CM')	CM	4: A1L114C8	C13/C14	('TM')	TM	4: A1L104C8	C18/C19	('TM')	TM
		ELSE C12	C5*C12	5: A1L114C9	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C5	ELSE C17	C5*C17
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	30236
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	102.2743
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	26.63512
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	32068
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	92909
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	160518
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	56610
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	225.0034
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	630.5432
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	508.5748
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	43974
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		14176
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		9908
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		15234
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		9926
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		263.7592
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		6134
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		473454
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		83557
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		185020
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		557.2887
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		157.3544
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		158005
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		126178
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		423214
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		175708
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		882.5842
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		3699
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1492
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		111117
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		12952
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		41106
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		24189
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1347839

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	376372512	0	XX
202	909103	.5	15118	1	15118	A3L701C1	1	376372512	.00004017	XX
203	909303	1	0	1	0	A3L802C1	1	376372512	0	XX
204	909104	.5	51.13715	1	51.13715	A3L702C1	1	376372512	.00000014	XX
205	909304	1	0	1	0	A3L803C1	1	376372512	0	XX
206	909105	.5	13.31756	1	13.31756	A3L703C1	1	376372512	.00000004	XX
207	909305	1	0	1	0	A3L804C1	1	376372512	0	XX
208	909106	.5	16034	1	16034	A3L704C1	1	376372512	.0000426	XX
209	909306	1	0	1	0	A3L805C1	1	376372512	0	XX
210	909107	.5	0	1	0	A3L705C1	1	376372512	0	XX
211	909307	1	0	1	0	A3L806C1	1	376372512	0	XX
212	909308	1	0	1	0	A3L807C1	1	376372512	0	XX
213	909108	.5	46454	1	46454	A3L706C1	1	376372512	.00012343	XX
214	909309	1	0	1	0	A3L808C1	1	376372512	0	XX
215	909109	.5	80259	1	80259	A3L707C1	1	376372512	.00021324	XX
216	909311	1	0	1	0	A3L809C1	1	376372512	0	XX
217	909111	.5	28305	1	28305	A3L708C1	1	376372512	.00007521	XX
218	909113	.5	112.5017	1	112.5017	A3L709C1	1	376372512	.00000003	XX
219	909313	1	0	1	0	A3L810C1	1	376372512	0	XX
220	909117	.5	315.2716	1	315.2716	A3L711C1	1	376372512	.00000084	XX
221	909317	1	0	1	0	A3L812C1	1	376372512	0	XX
222	909120	.5	254.2874	1	254.2874	A3L714C1	1	376372512	.00000068	XX
223	909320	1	0	1	0	A3L815C1	1	376372512	0	XX
224	909127	.5	21987	1	21987	A3L720C1	1	376372512	.00005842	XX
225	909327	1	0	1	0	A3L821C1	1	376372512	0	XX

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		GTM(C)		UNIT COST	RATIO GTM/ VARIABLE
		EXPENSE		GTM(C)	EXPENSE	CASES_OF C8				
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: A1L122C1					
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: A1L122C6					
VARIABILITY	IF C2=BLANK	GETC1	TO	ANNUAL- IZATION	PERIOD	3: A1L122C7	4: A1L122C8	5: A1L122C9	C7 /C9	C7 /C5
PERCENTAGE	THEN C3*C4	('GTM(C)')	GTM(C)	C5*C6	SOURCE	4: A1L122C8	5: A1L122C9			
(4)	(5)	(6)	(7)	(8)	(9)	(10)				
226	909137	.5	7088	1	7088	A3L724C1	1	376372512	.00001883	XX
227	909337	1	0	1	0	A3L825C1	1	376372512	0	XX
228	909139	.5	4954	1	4954	A3L725C1	1	376372512	.00001316	XX
229	909339	1	0	1	0	A3L826C1	1	376372512	0	XX
230	809140	1	15234	1	15234	A3L441C1	1	376372512	.00004048	XX
231	809340	1	9926	1	9926	A3L641C1	1	376372512	.00002637	XX
232	809139	.5	131.8796	1	131.8796	A3L440C1	1	376372512	.00000035	XX
233	809339	1	6134	1	6134	A3L640C1	1	376372512	.0000163	XX
234	XX		252375	XX	252375	XX	XX	XX	.00067055	XX
235	909802	.5	41778	1	41778	1.0	1	376372512	.000111	XX
236	909803	.5	92510	1	92510	1.0	1	376372512	.00024579	XX
237	909804	.5	278.6443	1	278.6443	1.0	1	376372512	.00000074	XX
238	909805	.5	78.6772	1	78.6772	1.0	1	376372512	.00000021	XX
239	909806	.5	79002	1	79002	1.0	1	376372512	.00020991	XX
240	909807	.5	0	1	0	1.0	1	376372512	0	XX
241	909808	.5	63089	1	63089	1.0	1	376372512	.00016762	XX
242	909809	.5	211607	1	211607	1.0	1	376372512	.00056223	XX
243	909811	.5	87854	1	87854	1.0	1	376372512	.00023342	XX
244	909813	.5	441.2921	1	441.2921	1.0	1	376372512	.00000117	XX
245	909817	.5	1849	1	1849	1.0	1	376372512	.00000491	XX
246	909820	.5	746.3496	1	746.3496	1.0	1	376372512	.00000198	XX
247	909827	.5	55558	1	55558	1.0	1	376372512	.00014762	XX
248	909837	.5	6476	1	6476	1.0	1	376372512	.00001721	XX
249	909839	.5	20553	1	20553	1.0	1	376372512	.00005461	XX
250	909857	1	24189	1	24189	1.0	1	376372512	.00006427	XX
251	XX		686014	XX	686014	XX	XX	XX	.0018227	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	7524	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3248	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	114.9105	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4132	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	10389	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	450.5754	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	230	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	18370	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	546.0946	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	41758	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3248	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	22841	XX		3248	
113		TOTAL : L110+L111	XX	XX	41758	XX		3248	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		2516	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		10.6193	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		106.647	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5587	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3334	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		85.92798	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		2.34941	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1154	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1314	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		366.5479	
125	113	FRINGES - SW	9	A2L143C44	.2	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		591.5908	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	5224	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		33.1712	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	19906	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	25	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.16509	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	11362	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	.66038	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	18660	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	346.7078	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	8.93567	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	89.69751	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	3480	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	247.8941	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	146.9959	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	13.77284	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	320.603	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	190.8644	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	32.02191	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	78225	XX	41827	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	78225	XX	41827	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.89333	6721	1	6721	A2L107C1	5	201922	.03329	1
102	009	0	0	1	0	A2L109C1	5	201922	0	0
103	011	.89333	102.6534	1	102.6534	A2L111C1	5	201922	.00050838	1
104	013	.89333	3691	1	3691	A2L113C1	5	201922	.01828	1
105	015	.89333	9281	1	9281	A2L115C1	5	201922	.04596	1
106	019	.89333	402.5141	1	402.5141	A2L117C1	5	201922	.00199341	1
107	023	.8882	204.2864	1	204.2864	A2L119C1	1	190591	.00107185	1
108	026	.89333	16410	1	16410	A2L122C1	5	201922	.08127	1
109	030	.89333	487.8446	1	487.8446	A2L126C1	5	201922	.002416	1
110		.82883	37302	1	37302	XX	XX	XX	.1848	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.78207	20403	1	20403	XX	XX	XX	.10111	1
113		.82883	37302	1	37302	XX	XX	XX	.1848	1
114	001	.51992	1308	1	1308	A2L101C1	5	201922	.00648087	1
115	002	.51992	5.52117	1	5.52117	A2L102C1	5	201922	.00002734	1
116	002	.51992	55.44769	1	55.44769	A2L102C1	5	201922	.0002746	1
117	003	.51992	2905	1	2905	A2L103C1	5	201922	.01439	1
118	005	.51992	1733	1	1733	A2L105C1	5	201922	.00858463	1
119	005	.51992	44.67551	1	44.67551	A2L105C1	5	201922	.00022125	1
120	024	.48161	1.1315	1	1.1315	A2L120C1	1	190591	.00000594	1
121	034	.51992	599.9946	1	599.9946	A2L130C1	5	201922	.00297141	1
122	109	.51992	683.6034	1	683.6034	A2L139C1	5	201922	.00338548	1
123	110	.51992	0	1	0	A2L140C1	5	201922	0	0
124	111	.48161	176.5324	1	176.5324	A2L141C1	1	190591	.00092623	1
125	113	.89333	.17867	1	.17867	A2L143C1	5	201922	.00000088	1
126	114	.51992	307.5787	1	307.5787	A2L144C1	5	201922	.00152325	1
127	116	.8882	4639	1	4639	A2L146C1	1	190591	.02435	1
128	117	.48161	15.97552	1	15.97552	A2L147C1	1	190591	.00008382	1
129	125	.8882	17680	1	17680	A2L155C1	1	190591	.09277	1
130	126	.48161	0	1	0	A2L156C1	1	190591	0	0
131	128	.8882	22.20505	1	22.20505	A2L158C1	1	190591	.00011651	1
132	129	.48161	.07951	1	.07951	A2L159C1	1	190591	.00000042	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.8882	10091	1	10091 A2L170C1	1	190591	.05295	1
134	141	.48161	.31804	1	.31804 A2L171C1	1	190591	.00000167	1
135	143	.8882	0	1	0 A2L173C1	1	190591	0	0
136	144	.48161	0	1	0 A2L174C1	1	190591	0	0
137	146	.8882	0	1	0 A2L176C1	1	190591	0	0
138	147	.48161	0	1	0 A2L177C1	1	190591	0	0
139	149	.82883	15466	1	15466 A2L179C1	1	190591	.08115	1
140	150	.82883	287.3627	1	287.3627 A2L180C1	1	190591	.00150774	1
141	150	.82883	7.40618	1	7.40618 A2L180C1	1	190591	.00003886	1
142	110	.51992	0	1	0 A2L140C1	5	201922	0	0
143	307	.511	45.83535	1	45.83535 A2L245C1	3	216565	.00021165	1
144	307	.511	1778	1	1778 A2L245C1	3	216565	.00821196	1
145	301	.511	126.6737	1	126.6737 A2L239C1	3	216565	.00058492	1
146	306	.511	75.11476	1	75.11476 A2L244C1	3	216565	.00034685	1
147	308	.48161	0	1	0 A2L246C1	1	190591	0	0
148	309	.511	7.03791	1	7.03791 A2L247C1	3	216565	.0000325	1
149	310	.48161	154.405	1	154.405 A2L248C1	1	190591	.00081014	1
150	313	.48161	0	1	0 A2L251C1	1	190591	0	0
151	314	.48161	0	1	0 A2L252C1	1	190591	0	0
152	318	.48161	0	1	0 A2L256C1	1	190591	0	0
153	319	.48161	0	1	0 A2L257C1	1	190591	0	0
154	321	.48161	0	1	0 A2L259C1	1	190591	0	0
155	322	.511	97.53154	1	97.53154 A2L260C1	1	190591	.00051173	1
156	320	.511	16.36317	1	16.36317 A2L258C1	3	216565	.00007556	1
157		.79599	95560	1	95560 XX	XX	XX	.48695	XX
158		.79599	0	1	0 A2L115C1	5	201922	0	XX
159		XX	95560	XX	95560 XX	XX	XX	.48695	XX

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	=BLANK DO		
				ELSE IF			
				C1L(C1)C2='X'			
				DO C2:=BLANK	SOURCE	C3:=BLANK	
			(1)	(2)		(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	4231
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	14.31155
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1831
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	162.0781
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	101590
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	13464
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	1021
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	31.48541
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	88.23383
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	71.16638
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	11542
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		1983
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		343.8301
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		2131
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		1388
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		36.9086
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		858.46
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		138545
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		140793
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		189988
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		25890
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		77.98307
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		10820
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		798.5849
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		137967
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		35500
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		3171
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		123.5027
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		517.711
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		208.878
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		29167
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1812
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		1426
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3384
253		TOTAL : SUM L237-252	XX	XX		0 XX		440857
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		440857

		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8			EXPENSE RATIO	
		REGR C2*C4			IF C2 NOT=		EXPENSE		1: B6L116C1				
		NO REGR C3*C4			BLANK THEN		ASSIGNED		2: B6L117C1				
		IF C2=BLANK			GETC1		TO		3: B6L118C1			UNIT	
		THEN C3*C4			('TH(S)')		TH(S)		4: B6L119C1			COST	
		ELSE C2*C4			ELSE C6		C5*C6		5: B6L120C1			C7 /C9	
LINE	CODE	VARIABILITY PERCENTAGE	(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	(10)		SEM/ VARIABLE	C7 /C5
201	909302	1		0	1	0	A3L801C1	1	190591	0	XX		
202	909103	.5		2115	1	2115	A3L701C1	1	190591	.0111	XX		
203	909303	1		0	1	0	A3L802C1	1	190591	0	XX		
204	909104	.5		7.15577	1	7.15577	A3L702C1	1	190591	.00003755	XX		
205	909304	1		0	1	0	A3L803C1	1	190591	0	XX		
206	909105	.5		915.8209	1	915.8209	A3L703C1	1	190591	.00480515	XX		
207	909305	1		0	1	0	A3L804C1	1	190591	0	XX		
208	909106	.5		81.03907	1	81.03907	A3L704C1	1	190591	.0004252	XX		
209	909306	1		0	1	0	A3L805C1	1	190591	0	XX		
210	909107	.5		0	1	0	A3L705C1	1	190591	0	XX		
211	909307	1		0	1	0	A3L806C1	1	190591	0	XX		
212	909308	1		0	1	0	A3L807C1	1	190591	0	XX		
213	909108	.5		50795	1	50795	A3L706C1	1	190591	.26651	XX		
214	909309	1		0	1	0	A3L808C1	1	190591	0	XX		
215	909109	.5		6732	1	6732	A3L707C1	1	190591	.03532	XX		
216	909311	1		0	1	0	A3L809C1	1	190591	0	XX		
217	909111	.5		510.8477	1	510.8477	A3L708C1	1	190591	.00268033	XX		
218	909113	.5		15.74271	1	15.74271	A3L709C1	1	190591	.0000826	XX		
219	909313	1		0	1	0	A3L810C1	1	190591	0	XX		
220	909117	.5		44.11692	1	44.11692	A3L711C1	1	190591	.00023147	XX		
221	909317	1		0	1	0	A3L812C1	1	190591	0	XX		
222	909120	.5		35.58319	1	35.58319	A3L714C1	1	190591	.0001867	XX		
223	909320	1		0	1	0	A3L815C1	1	190591	0	XX		
224	909127	.5		5771	1	5771	A3L720C1	1	190591	.03028	XX		
225	909327	1		0	1	0	A3L821C1	1	190591	0	XX		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	991.8526	1	991.8526	A3L724C1	1	190591	.00520407	XX
227	909337	1	0	1	0	A3L825C1	1	190591	0	XX
228	909139	.5	171.915	1	171.915	A3L725C1	1	190591	.00090201	XX
229	909339	1	0	1	0	A3L826C1	1	190591	0	XX
230	809140	1	2131	1	2131	A3L441C1	1	190591	.01119	XX
231	809340	1	1388	1	1388	A3L641C1	1	190591	.00728772	XX
232	809139	.5	18.4543	1	18.4543	A3L440C1	1	190591	.00009683	XX
233	809339	1	858.46	1	858.46	A3L640C1	1	190591	.00450419	XX
234		.50769	70338	1	70338	XX	XX	XX	.36906	XX
235		.50769	0	1	0	1.0	1	190591	0	XX
236		XX	72586	XX	72586	XX	XX	XX	.38085	XX
237	909802	.5	94994	1	94994	1.0	1	190591	.49842	XX
238	909803	.5	12945	1	12945	1.0	1	190591	.06792	XX
239	909804	.5	38.99154	1	38.99154	1.0	1	190591	.00020458	XX
240	909805	.5	5410	1	5410	1.0	1	190591	.02839	XX
241	909806	.5	399.2925	1	399.2925	1.0	1	190591	.00209502	XX
242	909807	.5	0	1	0	1.0	1	190591	0	XX
243	909808	.5	68983	1	68983	1.0	1	190591	.36195	XX
244	909809	.5	17750	1	17750	1.0	1	190591	.09313	XX
245	909811	.5	1585	1	1585	1.0	1	190591	.00831925	XX
246	909813	.5	61.75135	1	61.75135	1.0	1	190591	.000324	XX
247	909817	.5	258.8555	1	258.8555	1.0	1	190591	.00135817	XX
248	909820	.5	104.439	1	104.439	1.0	1	190591	.00054797	XX
249	909827	.5	14583	1	14583	1.0	1	190591	.07652	XX
250	909837	.5	906.2121	1	906.2121	1.0	1	190591	.00475473	XX
251	909839	.5	713.1934	1	713.1934	1.0	1	190591	.003742	XX
252	909857	1	3384	1	3384	1.0	1	190591	.01776	XX
253		.50384	222120	1	222120	XX	XX	XX	1.16543	XX
254		.50384	0	1	0	1.0	1	190591	0	XX
255		XX	222120	XX	222120	XX	XX	XX	1.16543	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	333759
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	831.6691
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	670.0957
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	18.32154
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	8999
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	3536
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	4613
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	258.6803
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	1.28746
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	5.14984
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	69.68341
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	699.4915
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	22287
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1860
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	588.8023
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	43090
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	853.4932
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	2097
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	9976
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	8262	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	60272		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	3480		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3508		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2246		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	60853		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	701545		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	43465		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	178231		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	424056		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	8262	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	1477656		
172		TOTAL : L169+L170+L171	XX	XX	8262	XX	1477656		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	89127		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	297991		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	5950		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	67237		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	15552		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	333.9812		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	9.1316		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2299		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	128.9284		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.64168		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	2.56672		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	34.73078		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	348.6322		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	8262	XX	2370931		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.63813	212981	.43465	92573	A3L302C1	3	423705408	.00021848	.43465
102	809004	.63813	0	.43465	0	A3L304C1	3	423705408	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.51992	432.3998	.43573	188.4107	A2L102C1	5	439412672	.00000043	.43573
105	002	.51992	0	0	0	A2L102C1	5	0	0	0
106	005	.51992	348.3948	.43573	151.807	A2L105C1	5	439412672	.00000035	.43573
107	005	.51992	0	0	0	A2L105C1	5	0	0	0
108	024	.48161	8.8238	.43432	3.83239	A2L120C1	1	376372512	.00000001	.43432
109	024	.48161	0	0	0	A2L120C1	1	0	0	0
110	028	.51992	0	.43573	0	A2L124C1	5	439412672	0	0
111	032	.65027	5852	.43573	2549	A2L128C1	5	439412672	.00000058	.43573
112	033	.29182	0	0	0	A2L129C1	5	0	0	0
113	101	.65027	2299	.43573	1001	A2L131C1	5	439412672	.00000028	.43573
114	114	.51992	2398	.43573	1045	A2L144C1	5	439412672	.00000023	.43573
115	114	.51992	0	0	0	A2L144C1	5	0	0	0
116	117	.48161	124.5825	.43432	54.10927	A2L147C1	1	376372512	.00000014	.43432
117	117	.48161	0	0	0	A2L147C1	1	0	0	0
118	126	.48161	0	.43432	0	A2L156C1	1	376372512	0	0
119	126	.48161	0	0	0	A2L156C1	1	0	0	0
120	129	.48161	.62005	.43432	.2693	A2L159C1	1	376372512	0	.43432
121	129	.48161	0	0	0	A2L159C1	1	0	0	0
122	141	.48161	2.4802	.43432	1.07721	A2L171C1	1	376372512	0	.43432
123	141	.48161	0	0	0	A2L171C1	1	0	0	0
124	144	.48161	0	.43432	0	A2L174C1	1	376372512	0	0
125	144	.48161	0	0	0	A2L174C1	1	0	0	0
126	147	.48161	0	.43432	0	A2L177C1	1	376372512	0	0
127	147	.48161	0	0	0	A2L177C1	1	0	0	0
128	150	.63813	44.46705	.43432	19.31314	A2L180C1	1	376372512	.00000005	.43432
129	110	.51992	0	.43573	0	A2L140C1	5	439412672	0	0
130	307	.511	357.4396	.43465	155.3624	A2L245C1	3	423705408	.00000037	.43465
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.51992	0	0	0	A2L140C1	5	0	0	0
133	307	.511	0	0	0	A2L245C1	3	0	0	0
134	201	.63813	14222	.43465	6181	A2L201C1	3	423705408	.00001459	.43465
135	203	.63813	1187	.43465	516.0609	A2L203C1	3	423705408	.00000122	.43465
136	204	.6031	355.1057	.43432	154.2312	A2L204C1	1	376372512	.00000041	.43432
137	205	.63813	27497	.43465	11951	A2L205C1	3	423705408	.00002821	.43465
138	206	.6031	514.7403	.43432	223.5645	A2L206C1	1	376372512	.00000059	.43432
139	209	.6031	0	.43432	0	A2L209C1	1	376372512	0	0
140	210	.6031	0	.43432	0	A2L210C1	1	376372512	0	0
141	214	.6031	0	.43432	0	A2L214C1	1	376372512	0	0
142	215	.6031	0	.43432	0	A2L215C1	1	376372512	0	0
143	217	.6031	0	.43432	0	A2L217C1	1	376372512	0	0
144	218	.63813	1338	.43432	581.3949	A2L218C1	1	376372512	.00000154	.43432
145	216	.63813	6366	.43465	2767	A2L216C1	3	423705408	.00000653	.43465
146	220	.27015	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.22798	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.27015	0	0	0	A2L224C1	3	0	0	0
150	225	.22798	0	0	0	A2L225C1	1	0	0	0
151	228	.22798	0	0	0	A2L228C1	1	0	0	0
152	229	.22798	0	0	0	A2L229C1	1	0	0	0
153	233	.22798	0	0	0	A2L233C1	1	0	0	0
154	234	.22798	0	0	0	A2L234C1	1	0	0	0
155	236	.22798	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.52219	4314	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.51733	31480	0	0	A2L308C1	1	0	0	0
164	409	.92546	649250	.43432	281985	A2L309C1	1	376372512	.00074922	.43432
165	410	.92546	0	.43432	0	A2L310C1	1	376372512	0	0
166	411	.6031	26213	.43432	11385	A2L311C1	1	376372512	.00003025	.43432
167	402	.78726	140314	0	0	A2L302C1	1	0	0	0
168	403	.78726	333844	0	0	A2L303C1	1	0	0	0
169		0	4314	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX	1181104	XX	293370	XX	XX	XX	XX	.00077947	XX
172	.79777	1185418	.24748	293370	XX	XX	XX	XX	.00077947	.24748
173	401	.75483	67275	.24748	16649	A2L301C1	1	376372512	.00004424	.24748
174	414	.75483	224933	.24748	55667	A2L314C1	1	376372512	.0001479	.24748
175	415	.75483	4491	.24748	1111	A2L315C1	1	376372512	.00000295	.24748
176	416	.75483	50752	.24748	12560	A2L316C1	1	376372512	.00003337	.24748
177	417	.75483	0	.24748	0	A2L317C1	1	376372512	0	0
178	418	.75483	11739	.24748	2905	A2L318C1	1	376372512	.00000772	.24748
179	005	.51992	173.6428	.43573	75.66184	A2L105C1	5	439412672	.00000017	.43573
180	024	.48161	4.39785	.43432	1.9101	A2L120C1	1	376372512	.00000001	.43432
181	114	.51992	1195	.43573	520.9113	A2L144C1	5	439412672	.00000119	.43573
182	117	.48161	62.09292	.43432	26.9685	A2L147C1	1	376372512	.00000007	.43432
183	126	.48161	0	.43432	0	A2L156C1	1	376372512	0	0
184	129	.48161	.30904	.43432	.13422	A2L159C1	1	376372512	0	.43432
185	141	.48161	1.23615	.43432	.53689	A2L171C1	1	376372512	0	.43432
186	144	.48161	0	.43432	0	A2L174C1	1	376372512	0	0
187	147	.48161	0	.43432	0	A2L177C1	1	376372512	0	0
188	150	.92546	32.14187	.43432	13.96001	A2L180C1	1	376372512	.00000004	.43432
189	110	.51992	0	.43573	0	A2L140C1	5	439412672	0	0
190	307	.511	178.1508	.43465	77.43389	A2L245C1	3	423705408	.00000018	.43465
191	XX	1809855	XX	497567	XX	XX	XX	XX	.00128764	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSGN'T %				ASSGN'T %				LRM		
		CM	VARIABLE	CM		LRM		VARIABLE	LRM			
		IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	
		BLANK THEN	ASSIGNED	1: ALL114C1		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6		RATIO	
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/	
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0	0	0	0	0	.53124	113145	192355	.58821	.53124	
102	809004	0	0	0	0	0	.53124	0	192355	0	0	
103	809022	0	0	0	0	0	0	0	0	0	0	
104	002	0	0	0	0	0	.53256	230.2797	202958	.00113461	.53256	
105	002	0	0	0	0	0	0	0	0	0	0	
106	005	0	0	0	0	0	.53256	185.5419	202958	.00091418	.53256	
107	005	0	0	0	0	0	0	0	0	0	0	
108	024	0	0	0	0	0	.53084	4.68404	165608	.00002828	.53084	
109	024	0	0	0	0	0	0	0	0	0	0	
110	028	0	0	0	0	0	.53256	0	202958	0	0	
111	032	0	0	0	0	0	.53256	3116	202958	.01536	.53256	
112	033	0	0	0	0	0	0	0	0	0	0	
113	101	0	0	0	0	0	.53256	1224	202958	.00603357	.53256	
114	114	0	0	0	0	0	.53256	1277	202958	.00629391	.53256	
115	114	0	0	0	0	0	0	0	0	0	0	
116	117	0	0	0	0	0	.53084	66.13356	165608	.00039934	.53084	
117	117	0	0	0	0	0	0	0	0	0	0	
118	126	0	0	0	0	0	.53084	0	165608	0	0	
119	126	0	0	0	0	0	0	0	0	0	0	
120	129	0	0	0	0	0	.53084	.32915	165608	.00000199	.53084	
121	129	0	0	0	0	0	0	0	0	0	0	
122	141	0	0	0	0	0	.53084	1.31659	165608	.00000795	.53084	
123	141	0	0	0	0	0	0	0	0	0	0	
124	144	0	0	0	0	0	.53084	0	165608	0	0	
125	144	0	0	0	0	0	0	0	0	0	0	
126	147	0	0	0	0	0	.53084	0	165608	0	0	
127	147	0	0	0	0	0	0	0	0	0	0	
128	150	0	0	0	0	0	.53084	23.60496	165608	.00014253	.53084	
129	110	0	0	0	0	0	.53256	0	202958	0	0	
130	307	0	0	0	0	0	.53124	189.8874	192355	.00098717	.53124	
131	150	0	0	0	0	0	0	0	0	0	0	
132	110	0	0	0	0	0	0	0	0	0	0	
133	307	0	0	0	0	0	0	0	0	0	0	
134	201	0	0	0	0	0	.53124	7555	192355	.03928	.53124	
135	203	0	0	0	0	0	.53124	630.7412	192355	.00327904	.53124	
136	204	0	0	0	0	0	.53084	188.5048	165608	.00113825	.53084	
137	205	0	0	0	0	0	.53124	14607	192355	.07594	.53124	
138	206	0	0	0	0	0	.53084	273.2455	165608	.00164994	.53084	
139	209	0	0	0	0	0	.53084	0	165608	0	0	
140	210	0	0	0	0	0	.53084	0	165608	0	0	
141	214	0	0	0	0	0	.53084	0	165608	0	0	
142	215	0	0	0	0	0	.53084	0	165608	0	0	
143	217	0	0	0	0	0	.53084	0	165608	0	0	
144	218	0	0	0	0	0	.53084	710.5938	165608	.00429079	.53084	
145	216	0	0	0	0	0	.53124	3382	192355	.01758	.53124	
146	220	0	0	0	0	0	0	0	0	0	0	
147	222	0	0	0	0	0	0	0	0	0	0	
148	223	0	0	0	0	0	0	0	0	0	0	

		ASSIGN'T %				ASSIGN'T %				LRM					
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1	RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6		CM/	GETC1	ASSIGNED	2: A1L108C6		LRM/	GETC1	ASSIGNED	2: A1L108C6	LRM/
		GETC1	TO	3: A1L114C7	UNIT	VARIABLE	('CM')	TO	3: A1L108C7	UNIT	VARIABLE	('LRM')	TO	3: A1L108C7	LRM/
		('CM')	CM	4: A1L114C8	COST	C13/C5	ELSE C12	LRM	4: A1L108C8	COST	C18/C19	ELSE C17	LRM	4: A1L108C8	C18/C5
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(17)	(18)	(19)	(21)
149	224	0		0	0	0	0	0	0	0	0	0	0	0	0
150	225	0		0	0	0	0	0	0	0	0	0	0	0	0
151	228	0		0	0	0	0	0	0	0	0	0	0	0	0
152	229	0		0	0	0	0	0	0	0	0	0	0	0	0
153	233	0		0	0	0	0	0	0	0	0	0	0	0	0
154	234	0		0	0	0	0	0	0	0	0	0	0	0	0
155	236	0		0	0	0	0	0	0	0	0	0	0	0	0
156	237	0		0	0	0	0	0	0	0	0	0	0	0	0
157	235	0		0	0	0	0	0	0	0	0	0	0	0	0
158	413	0		0	0	0	0	0	0	0	0	0	0	0	0
159	404	0		0	0	0	0	0	0	0	0	0	0	0	0
160	405	0		0	0	0	0	0	0	0	0	0	0	0	0
161	406	0		0	0	0	0	0	0	0	0	0	0	0	0
162	407	0		0	0	0	0	0	0	0	0	0	0	0	0
163	408	0		0	0	0	0	0	0	0	0	0	0	0	0
164	409	0		0	0	0	0	.53084	344649	165608	2.0811	.53084			
165	410	0		0	0	0	0	.53084	0	165608	0	.53084			
166	411	0		0	0	0	0	.53084	13915	165608	.08403	.53084			
167	402	0		0	0	0	0	0	0	0	0	0			
168	403	0		0	0	0	0	0	0	0	0	0			
169		0		0	XX	0	0	0	0	XX	0	0			
170		0		0	XX	0	0	0	0	XX	0	0			
171		XX		0	XX	0	XX	XX	358564	XX	2.16513	XX			
172		0		0	XX	0	0	.30248	358564	XX	2.16513	.30248			
173	401	0		0	0	0	0	.30248	20349	165608	.12288	.30248			
174	414	0		0	0	0	0	.30248	68037	165608	.41083	.30248			
175	415	0		0	0	0	0	.30248	1358	165608	.00820312	.30248			
176	416	0		0	0	0	0	.30248	15351	165608	.0927	.30248			
177	417	0		0	0	0	0	.30248	0	165608	0	0			
178	418	0		0	0	0	0	.30248	3550	165608	.02144	.30248			
179	005	0		0	0	0	0	.53256	92.47558	202958	.00045564	.53256			
180	024	0		0	0	0	0	.53084	2.33456	165608	.0000141	.53084			
181	114	0		0	0	0	0	.53256	636.6693	202958	.00313694	.53256			
182	117	0		0	0	0	0	.53084	32.9615	165608	.00019903	.53084			
183	126	0		0	0	0	0	.53084	0	165608	0	0			
184	129	0		0	0	0	0	.53084	.16405	165608	.00000099	.53084			
185	141	0		0	0	0	0	.53084	.6562	165608	.00000396	.53084			
186	144	0		0	0	0	0	.53084	0	165608	0	0			
187	147	0		0	0	0	0	.53084	0	165608	0	0			
188	150	0		0	0	0	0	.53084	17.06224	165608	.00010303	.53084			
189	110	0		0	0	0	0	.53256	0	202958	0	0			
190	307	0		0	0	0	0	.53124	94.64142	192355	.00049201	.53124			
191		XX		0	XX	0	XX	XX	608138	XX	3.55308	XX			

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		TM	VARIABLE	CASES_OF C8		OF CREW			
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
101	809002	0		0		0		0		0		0	
102	809004	0		0		0		0		0		0	
103	809022	1		85388		0		0		0		0	
104	002	0		0		0		0		0		0	
105	002	1		89995		0		0		0		0	
106	005	0		0		0		0		0		0	
107	005	1		89995		0		0		0		0	
108	024	0		0		0		0		0		0	
109	024	1		73891		0		0		0		0	
110	028	0		0		0		0		0		0	
111	032	0		0		0		0		0		0	
112	033	1		89995		0		0		0		0	
113	101	0		0		0		0		0		0	
114	114	0		0		0		0		0		0	
115	114	1		89995		0		0		0		0	
116	117	0		0		0		0		0		0	
117	117	1		73891		0		0		0		0	
118	126	0		0		0		0		0		0	
119	126	1		73891		0		0		0		0	
120	129	0		0		0		0		0		0	
121	129	1		73891		0		0		0		0	
122	141	0		0		0		0		0		0	
123	141	1		73891		0		0		0		0	
124	144	0		0		0		0		0		0	
125	144	1		73891		0		0		0		0	
126	147	0		0		0		0		0		0	
127	147	1		73891		0		0		0		0	
128	150	0		0		0		0		0		0	
129	110	0		0		0		0		0		0	
130	307	0		0		0		0		0		0	
131	150	1		73891		0		0		0		0	
132	110	1		89995		0		0		0		0	
133	307	1		85388		0		0		0		0	
134	201	0		0		0		0		0		0	
135	203	0		0		0		0		0		0	
136	204	0		0		0		0		0		0	
137	205	0		0		0		0		0		0	
138	206	0		0		0		0		0		0	
139	209	0		0		0		0		0		0	
140	210	0		0		0		0		0		0	
141	214	0		0		0		0		0		0	
142	215	0		0		0		0		0		0	
143	217	0		0		0		0		0		0	
144	218	0		0		0		0		0		0	
145	216	0		0		0		0		0		0	
146	220	1		85388		0		0		0		0	
147	222	1		85388		0		0		0		0	
148	223	1		73891		0		0		0		0	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1: A1L104C1		TM/	WAGE EXP
		GETC1	TO	2: A1L104C6		VARIABLE	GETC1	TO	2: A1L104C6		VARIABLE	EXPENSE
		('TM')	TM	3: A1L104C7			('TM')	TM	3: A1L104C7			RATIO
		ELSE C22	C5*C22	4: A1L104C8			ELSE C27	C5*C27	4: A1L104C8			TM/
		(22)	(23)	5: A1L104C9		C23/C24			5: A1L104C9		C28/C5	(31)
						(25)					(30)	
						(26)					(29)	
						(27)					(31)	
149	224	1	0	85388	0	0	0	0	0	0	0	0
150	225	1	0	73891	0	0	0	0	0	0	0	0
151	228	1	0	73891	0	0	0	0	0	0	0	0
152	229	1	0	73891	0	0	0	0	0	0	0	0
153	233	1	0	73891	0	0	0	0	0	0	0	0
154	234	1	0	73891	0	0	0	0	0	0	0	0
155	236	1	0	73891	0	0	0	0	0	0	0	0
156	237	1	0	73891	0	0	0	0	0	0	0	0
157	235	1	0	85388	0	0	0	0	0	0	0	0
158	413	1	4314	73891	.05839	1	0	0	0	0	0	0
159	404	.92517	0	73891	0	0	0	0	0	0	0	0
160	405	.92517	0	73891	0	0	0	0	0	0	0	0
161	406	.92517	0	73891	0	0	0	0	0	0	0	0
162	407	.92517	0	73891	0	0	0	0	0	0	0	0
163	408	.92517	29125	73891	.39416	.92517	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.8203	115099	73891	1.55769	.8203	
168	403	0	0	0	0	0	.8203	273850	73891	3.70612	.8203	
169		0	4314	XX	.05839	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	29125	XX	.39416	XX	XX	388950	XX	5.26381	XX	
172		.02821	33439	XX	.45255	.02821	.32811	388950	XX	5.26381	.32811	
173	401	.02821	1897	73891	.02568	.02821	.32811	22074	73891	.29874	.32811	
174	414	.02821	6345	73891	.08587	.02821	.32811	73803	73891	.99881	.32811	
175	415	.02821	126.6936	73891	.00171459	.02821	.32811	1473	73891	.01994	.32811	
176	416	.02821	1431	73891	.01938	.02821	.32811	16652	73891	.22537	.32811	
177	417	.02821	0	73891	0	0	.32811	0	73891	0	0	
178	418	.02821	331.1493	73891	.00448156	.02821	.32811	3851	73891	.05213	.32811	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	43571	XX	.58967	XX	XX	506806	XX	6.85879	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.0341	7263	216565	.03354	.0341						
102	809004	0		0		0	.0341	0	216565	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.03171	13.70937	201922	.00006789	.03171						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.03171	11.04597	201922	.0000547	.03171						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.03483	.30736	190591	.00000161	.03483						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.03171	0	201922	0	0						
111	032	0		0		0	.03171	185.5409	201922	.00091887	.03171						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.03171	72.90285	201922	.00036104	.03171						
114	114	0		0		0	.03171	76.04849	201922	.00037662	.03171						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.03483	4.33966	190591	.00002277	.03483						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.03483	0	190591	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.03483	.0216	190591	.00000011	.03483						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.03483	.08639	190591	.00000045	.03483						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.03483	0	190591	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.03483	0	190591	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.03483	1.54895	190591	.00000813	.03483						
129	110	0		0		0	.03171	0	201922	0	0						
130	307	0		0		0	.0341	12.18973	216565	.00005629	.0341						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.0341	485.0264	216565	.00223963	.0341						
135	203	0		0		0	.0341	40.49014	216565	.00018696	.0341						
136	204	0		0		0	.03483	12.36961	190591	.0000649	.03483						
137	205	0		0		0	.0341	937.7393	216565	.00433004	.0341						
138	206	0		0		0	.03483	17.93026	190591	.00009408	.03483						
139	209	0		0		0	.03483	0	190591	0	0						
140	210	0		0		0	.03483	0	190591	0	0						
141	214	0		0		0	.03483	0	190591	0	0						
142	215	0		0		0	.03483	0	190591	0	0						
143	217	0		0		0	.03483	0	190591	0	0						
144	218	0		0		0	.03483	46.62887	190591	.00024465	.03483						
145	216	0		0		0	.0341	217.115	216565	.00100254	.0341						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	SEM	RATIO	TH(W)	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/	SEM	TH(W)/	TH(W)	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	SEM	VARIABLE	TH(W)	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	SEM	C38/C5	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)		
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.07483	0	190591	0	0	0	0
160	405	0	0	0	0	0	.07483	0	190591	0	0	0	0
161	406	0	0	0	0	0	.07483	0	190591	0	0	0	0
162	407	0	0	0	0	0	.07483	0	190591	0	0	0	0
163	408	0	0	0	0	0	.07483	2355	190591	.01236	.07483		
164	409	0	0	0	0	0	.03483	22615	190591	.11866	.03483		
165	410	0	0	0	0	0	.03483	0	190591	0	0	0	0
166	411	0	0	0	0	0	.03483	913.1167	190591	.00479096	.03483		
167	402	0	0	0	0	0	.1797	25215	190591	.1323	.1797		
168	403	0	0	0	0	0	.1797	59993	190591	.31477	.1797		
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	111093	111093	XX	.58289	XX		
172		0	0	XX	0	0	.09372	111093	XX	.58289	.09372		
173	401	0	0	0	0	0	.09372	6304	190591	.03308	.09372		
174	414	0	0	0	0	0	.09372	21079	190591	.1106	.09372		
175	415	0	0	0	0	0	.09372	420.9034	190591	.0022084	.09372		
176	416	0	0	0	0	0	.09372	4756	190591	.02496	.09372		
177	417	0	0	0	0	0	.09372	0	190591	0	0		
178	418	0	0	0	0	0	.09372	1100	190591	.00577229	.09372		
179	005	0	0	0	0	0	.03171	5.5054	201922	.00002726	.03171		
180	024	0	0	0	0	0	.03483	.15319	190591	.00000008	.03483		
181	114	0	0	0	0	0	.03171	37.90318	201922	.00018771	.03171		
182	117	0	0	0	0	0	.03483	2.16292	190591	.00001135	.03483		
183	126	0	0	0	0	0	.03483	0	190591	0	0		
184	129	0	0	0	0	0	.03483	.01076	190591	.00000006	.03483		
185	141	0	0	0	0	0	.03483	.04306	190591	.00000023	.03483		
186	144	0	0	0	0	0	.03483	0	190591	0	0		
187	147	0	0	0	0	0	.03483	0	190591	0	0		
188	150	0	0	0	0	0	.03483	1.11962	190591	.00000587	.03483		
189	110	0	0	0	0	0	.03171	0	201922	0	0		
190	307	0	0	0	0	0	.0341	6.07546	216565	.00002805	.0341		
191		XX	0	XX	0	XX	153772	153772	XX	.80133	XX		

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2475	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	5407	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	132889	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	15182	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	367.1091	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	2515	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	8.5014	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	158846	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	5680	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	14090	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	10.72117	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	299968	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	601.1217	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	320352	

LINE CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5	
201	9091802	.5	1237	.43432	537.6599	A3L713C1	1	376372512	.00000143	XX
202	9093802	1	0	.43432	0	A3L814C1	1	376372512	0	XX
203	909120	.5	2703	.43432	1174	A3L714C1	1	376372512	.00000312	XX
204	909320	1	0	.43432	0	A3L815C1	1	376372512	0	XX
205	909120	.5	0	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43432	0	A3L722C1	1	376372512	0	XX
208	9093803	1	0	.43432	0	A3L823C1	1	376372512	0	XX
209	809105	1	132889	.43432	57717	A3L402C1	1	376372512	.00015335	XX
210	809305	1	15182	.43432	6593	A3L602C1	1	376372512	.00001752	XX
211	809122	1	367.1091	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	1257	.43432	546.2541	A3L438C1	1	376372512	.00000145	XX
214	809337	1	0	.43432	0	A3L638C1	1	376372512	0	XX
215	809138	.5	4.2507	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	153642	XX	66569	XX	XX	XX	.00017687	XX
218	9098802	.5	2840	.43432	1233	1.0	1	376372512	.00000328	XX
219	909820	.5	7045	.43432	3059	1.0	1	376372512	.00000813	XX
220	909820	.5	5.36059	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43432	0	1.0	1	376372512	0	XX
222	809805	1	299968	.43432	130283	1.0	1	376372512	.00034616	XX
223	809822	1	601.1217	0	0	1.0	1	0	0	XX
224	XX	XX	310461	XX	134577	XX	XX	XX	.00035757	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
		GETC1	CM	4: A1L114C8	UNIT	GETC1	VARIABLE	GETC1	LRM	4: A1L108C8	UNIT
		('CM')	C5*C11	5: A1L114C9	COST	('LRM')	C12/C5	ELSE C15	C5*C15	5: A1L108C9	COST
		ELSE C11	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(16/C5
201	9091802	0	0	0	0	XX	.53084	657.14	165608	.00396802	XX
202	9093802	0	0	0	0	XX	.53084	0	165608	0	XX
203	909120	0	0	0	0	XX	.53084	1435	165608	.00866718	XX
204	909320	0	0	0	0	XX	.53084	0	165608	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53084	0	165608	0	XX
208	9093803	0	0	0	0	XX	.53084	0	165608	0	XX
209	809105	0	0	0	0	XX	.53084	70543	165608	.42596	XX
210	809305	0	0	0	0	XX	.53084	8059	165608	.04866	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53084	667.6439	165608	.00403145	XX
214	809337	0	0	0	0	XX	.53084	0	165608	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	XX	0	0	XX	XX	81362	XX	.49129	XX
218	9098802	0	0	0	0	XX	.53084	1507	165608	.00910489	XX
219	909820	0	0	0	0	XX	.53084	3739	165608	.02258	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53084	0	165608	0	XX
222	809805	0	0	0	0	XX	.53084	159235	165608	.96152	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	XX	0	0	XX	XX	164483	XX	.99321	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7		4: A1L109C8	COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM(C)')	TM(C)		5: A1L109C9	C24/C25	C24/C5
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	C20/C5	ELSE C23	C5*C23		(25)	(26)	
		(19)	(20)	(21)	(22)		(23)	(24)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	0	73891	0	XX	0	0	0	0	0	XX
206	909320	1	0	73891	0	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	367.1091	73891	.00496822	XX	0	0	0	0	0	XX
212	809322	1	0	73891	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	4.2507	73891	.00005753	XX	0	0	0	0	0	XX
216	809338	1	0	73891	0	XX	0	0	0	0	0	XX
217		XX	371.3598	XX	.00502574	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	5.36059	73891	.00007255	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	601.1217	73891	.00813519	XX	0	0	0	0	0	XX
224		XX	606.4823	XX	.00820774	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE	UNIT COST	RATIO TH(W)/ VARIABLE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	C32/C33 (34)		
201	9091802	0	0	0	0 XX	.03483	43.12126	190591	.00022625	XX	
202	9093802	0	0	0	0 XX	.03483	0	190591	0	XX	
203	909120	0	0	0	0 XX	.03483	94.18789	190591	.00049419	XX	
204	909320	0	0	0	0 XX	.03483	0	190591	0	XX	
205	909120	0	0	0	0 XX	0	0	0	0	XX	
206	909320	0	0	0	0 XX	0	0	0	0	XX	
207	9091803	0	0	0	0 XX	.03483	0	190591	0	XX	
208	9093803	0	0	0	0 XX	.03483	0	190591	0	XX	
209	809105	0	0	0	0 XX	.03483	4629	190591	.02429	XX	
210	809305	0	0	0	0 XX	.03483	528.8438	190591	.00277475	XX	
211	809122	0	0	0	0 XX	0	0	0	0	XX	
212	809322	0	0	0	0 XX	0	0	0	0	XX	
213	809137	0	0	0	0 XX	.03483	43.81052	190591	.00022987	XX	
214	809337	0	0	0	0 XX	.03483	0	190591	0	XX	
215	809138	0	0	0	0 XX	0	0	0	0	XX	
216	809338	0	0	0	0 XX	0	0	0	0	XX	
217	XX	XX	0	XX	0 XX	XX	5338	XX	.02801	XX	
218	9098802	0	0	0	0 XX	.03483	98.94457	190591	.00051914	XX	
219	909820	0	0	0	0 XX	.03483	245.414	190591	.00128764	XX	
220	909820	0	0	0	0 XX	0	0	0	0	XX	
221	9098803	0	0	0	0 XX	.03483	0	190591	0	XX	
222	809805	0	0	0	0 XX	.03483	10449	190591	.05482	XX	
223	809822	0	0	0	0 XX	0	0	0	0	XX	
224	XX	XX	0	XX	0 XX	XX	10793	XX	.05663	XX	

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	36956	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	92.09034	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	74.19934	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	2.02873	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	1059	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	996.501	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	386.3557	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	510.8428	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	28.64353	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	0	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	.14256	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	.57024	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	7.71601	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	0	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	77.45435	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	2467	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	206.0212	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	65.19776	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	4771	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	94.5069	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	232.2796	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	1104	
131	421	SWITCH CREWS	11	A2L321C44	167126	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	42919	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	25360	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	5931	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	76652	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	2286	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	6950	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	18795	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	94410	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	1183	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	41837	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	48241	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	14958	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	36.98157
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	1.01114
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	254.6082
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	14.27617
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.07105
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.28421
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	3.84572
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	38.60388
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	487122	XX	10318
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	487122	XX	10318

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABILITY PERCENTAGE			EXPENSE ASSIGNED TO TH(S) C5*C6			ANNUALI- ZATION PERIOD		
		(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
									(10)	(11)
101	809001	.77844	28768	1	28768	A3L301C1	3	216565	.13284	1
102	809003	.77844	0	1	0	A3L303C1	3	216565	0	0
103	002	.51992	47.87943	1	47.87943	A2L102C1	5	201922	.00023712	1
104	005	.51992	38.57758	1	38.57758	A2L105C1	5	201922	.00019105	1
105	024	.48161	.97705	1	.97705	A2L120C1	1	190591	.00000513	1
106	028	.51992	550.9229	1	550.9229	A2L124C1	5	201922	.00272839	1
107	032	.65027	647.994	1	647.994	A2L128C1	5	201922	.00320912	1
108	101	.65027	251.2353	1	251.2353	A2L131C1	5	201922	.00124422	1
109	114	.51992	265.5964	1	265.5964	A2L144C1	5	201922	.00131534	1
110	117	.48161	13.79495	1	13.79495	A2L147C1	1	190591	.00007238	1
111	126	.48161	0	1	0	A2L156C1	1	190591	0	0
112	129	.48161	.06866	1	.06866	A2L159C1	1	190591	.00000036	1
113	141	.48161	.27463	1	.27463	A2L171C1	1	190591	.00000144	1
114	144	.48161	0	1	0	A2L174C1	1	190591	0	0
115	147	.48161	0	1	0	A2L177C1	1	190591	0	0
116	150	.77844	6.00647	1	6.00647	A2L180C1	1	190591	.00003151	1
117	110	.51992	0	1	0	A2L140C1	5	201922	0	0
118	307	.511	39.57911	1	39.57911	A2L245C1	3	216565	.00018276	1
119	201	.63813	1574	1	1574	A2L201C1	3	216565	.00727189	1
120	203	.77844	160.3756	1	160.3756	A2L203C1	3	216565	.00074054	1
121	204	.6031	39.32066	1	39.32066	A2L204C1	1	190591	.00020631	1
122	205	.63813	3044	1	3044	A2L205C1	3	216565	.01406	1
123	206	.6031	56.99696	1	56.99696	A2L206C1	1	190591	.00029905	1
124	209	.6031	0	1	0	A2L209C1	1	190591	0	0
125	210	.6031	0	1	0	A2L210C1	1	190591	0	0
126	214	.6031	0	1	0	A2L214C1	1	190591	0	0
127	215	.6031	0	1	0	A2L215C1	1	190591	0	0
128	217	.6031	0	1	0	A2L217C1	1	190591	0	0
129	218	.77844	180.8162	1	180.8162	A2L218C1	1	190591	.00094871	1
130	216	.77844	859.9621	1	859.9621	A2L216C1	3	216565	.00397091	1
131	421	.82826	138424	1	138424	A2L321C1	1	190591	.72629	1
132	422	.55596	23861	1	23861	A2L322C1	1	190591	.1252	1
133	423	.55596	14099	1	14099	A2L323C1	1	190591	.07398	1
134	424	.55596	3297	1	3297	A2L324C1	1	190591	.0173	1
135	425	.55596	42615	1	42615	A2L325C1	1	190591	.2236	1
136	426	.55596	0	1	0	A2L326C1	1	190591	0	0
137	427	.55596	1270	1	1270	A2L327C1	1	190591	.00666835	1
138	429	.55596	3863	1	3863	A2L329C1	1	190591	.02027	1

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
139	420	.55596	10449	1	10449 A2L320C1	1	190591	.05483	1	
140	430	.55596	52488	1	52488 A2L330C1	1	190591	.2754	1	
141	431	.55596	657.7047	1	657.7047 A2L331C1	1	190591	.00345086	1	
142	432	.55596	23259	1	23259 A2L332C1	1	190591	.12204	1	
143	433	.55596	26820	1	26820 A2L333C1	1	190591	.14072	1	
144	434	.55596	8316	1	8316 A2L334C1	1	190591	.04363	1	
145	005	.51992	19.22738	1	19.22738 A2L105C1	5	201922	.00009522	1	
146	024	.48161	.48697	1	.48697 A2L120C1	1	190591	.00000256	1	
147	114	.51992	132.3754	1	132.3754 A2L144C1	5	201922	.00065558	1	
148	117	.48161	6.87552	1	6.87552 A2L147C1	1	190591	.00003607	1	
149	126	.48161	0	1	0 A2L156C1	1	190591	0	0	
150	129	.48161	.03422	1	.03422 A2L159C1	1	190591	.00000018	1	
151	141	.48161	.13688	1	.13688 A2L171C1	1	190591	.00000072	1	
152	144	.48161	0	1	0 A2L174C1	1	190591	0	0	
153	147	.48161	0	1	0 A2L177C1	1	190591	0	0	
154	150	.55596	2.13808	1	2.13808 A2L180C1	1	190591	.00001122	1	
155	110	.51992	0	1	0 A2L140C1	5	201922	0	0	
156	307	.511	19.72655	1	19.72655 A2L245C1	3	216565	.00009109	1	
157		.66499	330794	1	330794 XX	XX	XX	1.71443	1	
158		.66499	0	1	0 A2L321C1	1	190591	0	XX	
159		XX	330794	XX	330794 XX	XX	XX	1.71443	XX	

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	270.5147
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	598.8113
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1533
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	1035
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	644
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	19.59888
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	3458
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	4102
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	620.7139
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1560
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	-324.059
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	2491
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	4348
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	4348

LINE	CODE	ASSIGN'T %									EXPENSE RATIO SEM- VARIABLE C7 /C5
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1			UNIT COST C7 /C9			
		VARIABILITY PERCENTAGE			ANNUALI- ZATION PERIOD						
		(4)	(5)	(6)	(7)	(8)	(9)	(10)			
201	9091802	.5	135.2573	1	135.2573	A3L713C1	1	190591	.00070967	XX	
202	9093802	1	0	1	0	A3L814C1	1	190591	0	XX	
203	909120	.5	299.4057	1	299.4057	A3L714C1	1	190591	.00157093	XX	
204	909320	1	0	1	0	A3L815C1	1	190591	0	XX	
205	9091803	.5	766.9321	1	766.9321	A3L722C1	1	190591	.00402396	XX	
206	9093803	1	0	1	0	A3L823C1	1	190591	0	XX	
207	8091051	1	1035	1	1035	A3L401C1	1	190591	.00543257	XX	
208	8093051	1	644	1	644	A3L601C1	1	190591	.00337895	XX	
209	809137	.5	9.79944	1	9.79944	A3L438C1	1	190591	.00005142	XX	
210	809337	1	0	1	0	A3L638C1	1	190591	0	XX	
211		.6497	2246	1	2246	XX	XX	XX	.01179	XX	
212		.6497	0	1	0	1.0	1	190591	0	XX	
213	XX		2890	XX	2890	XX	XX	XX	.01517	XX	
214	9098802	.5	310.3569	1	310.3569	1.0	1	190591	.00162839	XX	
215	909820	.5	780.1251	1	780.1251	1.0	1	190591	.00409318	XX	
216	9098803	.5	-162.0293	1	-162.0293	1.0	1	190591	-.00085014	XX	
217	8098051	1	2491	1	2491	1.0	1	190591	.01307	XX	
218		.78649	3420	1	3420	XX	XX	XX	.01794	XX	
219		.78649	0	1	0	1.0	1	190591	0	XX	
220	XX		3420	XX	3420	XX	XX	XX	.01794	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	5143	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	9208	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	1117	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	27978	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	28930	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	47332	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	-889.439	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	14531	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	1226	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	1267	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	2074	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	-38.97534	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	636.775	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	15468	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	123048	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.89632	4609	0	0 A2L336C1	1	0	0
102	505	.89632	0	0	0 A2L340C1	1	0	0
103	502	.89632	8253	0	0 A2L337C1	1	0	0
104	505	.89632	0	0	0 A2L340C1	1	0	0
105	503	.89632	1001	0	0 A2L338C1	1	0	0
106	505	.89632	0	0	0 A2L340C1	1	0	0
107	519	.78026	21830	0	0 A2L354C1	1	0	0
108	518	.78026	22573	0	0 A2L353C1	1	0	0
109	527	.78026	36931	0	0 A2L357C1	1	0	0
110	523	.78026	-693.992	0	0 A2L358C1	1	0	0
111	524	.78026	0	0	0 A2L359C1	1	0	0
112	525	.78026	0	0	0 A2L360C1	1	0	0
113	526	.78026	11338	0	0 A2L361C1	1	0	0
114	521	.78026	956.5966	0	0 A2L356C1	1	0	0
115	518	.78026	989.1521	0	0 A2L353C1	1	0	0
116	522	.78026	1618	0	0 A2L357C1	1	0	0
117	523	.78026	-30.41083	0	0 A2L358C1	1	0	0
118	524	.78026	0	0	0 A2L359C1	1	0	0
119	525	.78026	0	0	0 A2L360C1	1	0	0
120	526	.78026	496.8489	0	0 A2L361C1	1	0	0
121		XX	13864	XX	0 XX	XX	XX	0
122		XX	96009	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	4609	5788	.79634
102	505	0	0	0	0	1	0	5788	0
103	502	0	0	0	0	1	8253	5788	1.42576
104	505	0	0	0	0	1	0	5788	0
105	503	0	0	0	0	1	1001	5788	.17296
106	505	0	0	0	0	1	0	5788	0
107	519	1	21830	10568	2.06566	0	0	0	0
108	518	1	22573	10568	2.13596	0	0	0	0
109	522	1	36931	10568	3.49461	0	0	0	0
110	523	1	-693.992	10568	-.06567	0	0	0	0
111	524	1	0	10568	0	0	0	0	0
112	525	1	0	10568	0	0	0	0	0
113	526	1	11338	10568	1.07289	0	0	0	0
114	521	1	956.5966	10568	.09052	0	0	0	0
115	518	1	989.1521	10568	.0936	0	0	0	0
116	522	1	1618	10568	.15313	0	0	0	0
117	523	1	-30.41083	10568	-.00287761	0	0	0	0
118	524	1	0	10568	0	0	0	0	0
119	525	1	0	10568	0	0	0	0	0
120	526	1	496.8489	10568	.04701	0	0	0	0
121		XX	0	XX	0	XX	13864	XX	2.39506
122		XX	96009	XX	9.08483	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	13285	B7L802C16	15076
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	281422	B7L803C16	320891
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	234858	B7L804C16	234482
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	105596	B7L805C16	170837
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	285358	B7L806C16	319088
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	154544	B7L807C16	201632
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	85070	B7L808C16	103170
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	29463	B7L809C16	29425
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	25290	B7L810C16	28528
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	121089	B7L811C16	125924
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	38212	B7L812C16	42893
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	623	B7L813C16	487.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	62381	B7L814C16	71515
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	8858	B7L815C16	13131
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	38212	B7L812C16	42893
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1446049	B7L816C16	1677082
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	FIVE YEARS (8)	REGR FLAG IF C1 = BLANK THEN 0.0 ELSE 1.0 (9)	TOTAL CM CASES_OF C3 1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9 (10)		WEIGHTED PV CASES_OF C3 1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8 (11)	
			THREE YEARS (6)			FOUR YEARS (7)											
1	809006	B7L801C25		1	B7L801C34	.75		B7L801C43	.6				0		0		0
2	809007	B7L802C25	16855		B7L802C34	17636		B7L802C43	17597				0		0		0
3	809008	B7L803C25	344419		B7L803C34	366058		B7L803C43	381992				0		0		0
4	809009	B7L804C25	232372		B7L804C34	236373		B7L804C43	240708				0		0		0
5	809010	B7L805C25	210886		B7L805C34	246231		B7L805C43	272014				0		0		0
6	809011	B7L806C25	342314		B7L806C34	354092		B7L806C43	360552				0		0		0
7	809012	B7L807C25	226573		B7L807C34	244740		B7L807C43	253260				0		0		0
8	809013	B7L808C25	110617		B7L808C34	118968		B7L808C43	122638				0		0		0
9	809014	B7L809C25	28682		B7L809C34	29194		B7L809C43	30151				0		0		0
10	809015	B7L810C25	31656		B7L810C34	39335		B7L810C43	43889				0		0		0
11	809016	B7L811C25	132531		B7L811C34	142043		B7L811C43	143634				0		0		0
12	809017	B7L812C25	46842		B7L812C34	49892		B7L812C43	51667				0		0		0
13	809018	B7L813C25	534.6667		B7L813C34	501.25		B7L813C43	515.8				0		0		0
14	809019	B7L814C25	78554		B7L814C34	85482		B7L814C43	88839				0		0		0
15	809020	B7L815C25	11236		B7L815C34	10795		B7L815C43	13490				0		0		0
16	809021	B7L812C25	46842		B7L812C34	49892		B7L812C43	51667				0		0		0
17	809023	B7L816C25	1814079		B7L816C34	1941345		B7L816C43	2020951				0		0		0
18	XX	XX	XX		XX	XX		XX	XX				0		0		0
19	XX	XX	XX		XX	XX		XX	XX		XX		XX		XX		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.51992	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.51992	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.48161	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.29182	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.51992	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.48161	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.48161	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.48161	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.48161	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.48161	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.48161	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.51992	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.511	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.27015	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.22798	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.27015	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.22798	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.22798	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.22798	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.22798	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.22798	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.22798	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION	
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE	
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9	
		1: B7L801C7	UNIT	CM (LH)	1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4	YARD
		2: B7L801C16	COST	TO TOTAL	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13	PORTION
		3: B7L801C25	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22	OF CD
		4: B7L801C34	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31	EXPENSE
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40	C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	809006	1		0	.005	0	0		0
102	002	.6		0	.003	0	0		0
103	005	.6		0	.003	0	0		0
104	024	0		0	0	0	0		0
105	033	.6		0	.003	0	0		0
106	114	.6		0	.003	0	0		0
107	117	0		0	0	0	0		0
108	126	0		0	0	0	0		0
109	129	0		0	0	0	0		0
110	141	0		0	0	0	0		0
111	144	0		0	0	0	0		0
112	147	0		0	0	0	0		0
113	150	0		0	0	0	0		0
114	110	.6		0	.003	0	0		0
115	307	1		0	.005	0	0		0
116	220	1		0	.005	0	0		0
117	222	1		0	.005	0	0		0
118	223	0		0	0	0	0		0
119	224	1		0	.005	0	0		0
120	225	0		0	0	0	0		0
121	228	0		0	0	0	0		0
122	229	0		0	0	0	0		0
123	233	0		0	0	0	0		0
124	234	0		0	0	0	0		0
125	236	0		0	0	0	0		0
126	237	0		0	0	0	0		0
127	235	1		0	.005	0	0		0
128		XX		0	XX	0	0		0
129	909120	0		0	0	0	0		0
130	909320	0		0	0	0	0		0
131	809138	0		0	0	0	0		0
132	809338	0		0	0	0	0		0
133	809106	0		0	0	0	0		0
134	809306	0		0	0	0	0		0
135	9406	0		0	0	0	0		0
136	9506	0		0	0	0	0		0
137		XX		0	XX	0	0		0
138	909820	0		0	0	0	0		0
139	809806	0		0	0	0	0		0
140		XX		0	XX	0	0		0
141		XX		0	XX	0	0		0

		CAR DAYS		CAR DAYS			
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L801C2	UNIT	CD (LH)	1: B7L801C1	UNIT	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
LINE	CODE	5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00172614		0	0	.0025	0
102	002	.00107874		0	0	.0015	0
103	005	.00107874		0	0	.0015	0
104	024	0		0	0	0	0
105	033	.00107874		0	0	.0015	0
106	114	.00107874		0	0	.0015	0
107	117	0		0	117	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	.00107874		0	0	.0015	0
115	307	.00172614		0	0	.0025	0
116	220	.00172614		0	0	.0025	0
117	222	.00172614		0	0	.0025	0
118	223	0		0	0	0	0
119	224	.00172614		0	0	.0025	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	.00172614		0	0	.0025	0
128		XX		0	0	XX	0
129	909120	0		0	0	0	0
130	909320	0		0	0	0	0
131	809138	0		0	0	0	0
132	809338	0		0	0	0	0
133	809106	0		0	0	0	0
134	809306	0		0	0	0	0
135	9406	0		0	0	0	0
136	9506	0		0	0	0	0
137		XX		0	0	XX	0
138	909820	0		0	0	0	0
139	809806	0		0	0	0	0
140		XX		0	0	XX	0
141		XX		0	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		SOURCE	DEFAULT
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	=BLANK DO		
			REF		ELSE IF		
				C1L(C1)C2='X'			
				DO C2:=BLANK			
			(1)		(2)		(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	10.92729
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.03903
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.03145
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00085981
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.42233
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.2165
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.01214
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00006042
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.00024168
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00327018
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.03283
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	2.03874
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	.27981
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	1.08394
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	3.45185
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	.91014
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	.28395
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.57526
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	20.30957
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.17705
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	5.70707
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	246.4437
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	797
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	2973
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	4022
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	7.56036
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2616
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2624
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	6666

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	9.39747	A1L562C2	.5	4.69874	4.69874	A3L309C1	3	4.54298	.15576
202	002	.51992	.02029	A1L562C2	.5	.01015	.01015	A2L102C1	5	.0098046	.000341
203	005	.51992	.01635	A1L562C2	.5	.00817492	.0081749	A2L105C1	5	.0078998	.000275
204	024	.48161	.00041409	A1L562C2	.5	.00020705	.000207	A2L120C1	1	.00020051	.000007
205	033	.29182	.12324	A1L562C2	.5	.06162	.06162	A2L129C1	5	.05955	.002074
206	114	.51992	.11256	A1L562C2	.5	.05628	.05628	A2L144C1	5	.05439	.001894
207	117	.48161	.00584654	A1L562C2	.5	.00292327	.0029233	A2L147C1	1	.00283093	.000092
208	126	.48161	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.48161	.0000291	A1L562C2	.5	.00001455	.0000145	A2L159C1	1	.00001409	0
210	141	.48161	.00011639	A1L562C2	.5	.0000582	.0000582	A2L171C1	1	.00005636	.000002
211	144	.48161	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.48161	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00281235	A1L562C2	.5	.00140618	.0014062	A2L180C1	1	.00136176	.000044
214	110	.51992	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.511	.01677	A1L562C2	.5	.00838715	.0083871	A2L245C1	3	.00810912	.000278
216	220	.27015	.55076	A1L562C2	.5	.27538	.27538	A2L220C1	3	.26625	.009129
217	222	.86	.24063	A1L562C2	.5	.12032	.12032	A2L222C1	3	.11633	.003988
218	223	.22798	.24711	A1L562C2	.5	.12356	.12356	A2L223C1	1	.11965	.003903
219	224	.27015	.93251	A1L562C2	.5	.46626	.46626	A2L224C1	3	.4508	.01546
220	225	.22798	.20749	A1L562C2	.5	.10375	.10375	A2L225C1	1	.10047	.003277
221	228	.22798	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.22798	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.22798	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.22798	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.22798	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	.2442	A1L562C2	.5	.1221	.1221	A2L237C1	1	.11824	.003857
227	235	.86	-.49472	A1L562C2	.5	-.24736	-.24736	A2L235C1	3	-.23916	-.0082
228	XX	XX	12.6133	XX	XX	6.30665	6.30665	XX	XX	6.09807	.20858
229	909120	.5	.08853	A1L562C2	.5	.04426	.04426	A3L714C1	1	.04287	.001398
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	2.85353	A1L562C2	.5	1.42677	1.42677	A3L439C1	1	1.3817	.04507
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	246.4437	A1L562C4	.4	98.57749	147.866	A3L409C1	1	95.4637	3.11379
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	797	1.0	1	797	0	A3L202C1	1	771.825	25.175
236	9507	1	2973	XX	XX	0	2973	A3L202C1	1	0	0
237	XX	XX	4019	XX	XX	897.0486	3122	XX	XX	868.7132	28.3353
238	909820	.5	3.78018	A1L562C2	.5	1.89009	1.89009	1.0	1	1.83039	.0597
239	809807	1	2616	A1L562C4	.4	1046	1569	1.0	1	1013	33.059
240	XX	XX	2620	XX	XX	1048	1571	XX	XX	1015	33.1187
241	XX	XX	6652	XX	XX	1951	4700	XX	XX	1890	61.6626

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	16855	.00026953	.48343	222.2691	.00070077	.01657	1.02076	3.67797	
202	002	17597	.00000056	.48317	235.7107	.00000145	.01683	.00222985	.007916	
203	005	17597	.00000045	.48317	235.7107	.00000117	.01683	.00179665	.006378	
204	024	13285	.00000002	.48421	166.663	.00000004	.01579	.00004511	.000162	
205	033	17597	.00000338	.48317	235.7107	.00000088	.01683	.01354	.04808	
206	114	17597	.00000309	.48317	235.7107	.00000804	.01683	.01237	.04391	
207	117	13285	.00000021	.48421	166.663	.00000055	.01579	.00063687	.002286	
208	126	13285	0	0	166.663	0	0	0	0	
209	129	13285	0	.48421	166.663	0	.01579	.00000317	.000011	
210	141	13285	0	.48421	166.663	.00000001	.01579	.00001268	.000046	
211	144	13285	0	0	166.663	0	0	0	0	
212	147	13285	0	0	166.663	0	0	0	0	
213	150	13285	.00000001	.48421	166.663	.00000027	.01579	.00030635	.0011	
214	110	17597	0	0	235.7107	0	0	0	0	
215	307	16855	.00000048	.48343	222.2691	.00000125	.01657	.00182204	.006565	
216	220	16855	.0000158	.48343	222.2691	.00004107	.01657	.05982	.21556	
217	222	16855	.00000069	.48343	222.2691	.00001794	.01657	.02614	.09418	
218	223	13285	.00000901	.48421	166.663	.00002342	.01579	.02692	.09664	
219	224	16855	.00002675	.48343	222.2691	.00006954	.01657	.10129	.36497	
220	225	13285	.00000756	.48421	166.663	.00001966	.01579	.0226	.08114	
221	228	13285	0	0	166.663	0	0	0	0	
222	229	13285	0	0	166.663	0	0	0	0	
223	233	13285	0	0	166.663	0	0	0	0	
224	234	13285	0	0	166.663	0	0	0	0	
225	236	13285	0	0	166.663	0	0	0	0	
226	237	13285	.00000089	.48421	166.663	.00002314	.01579	.0266	.0955	
227	235	16855	-.00001419	.48343	222.2691	-.00003689	.01657	-.05374	-.19362	
228		XX	.00036693	.48346	XX	.00095401	.01654	1.37063	4.93601	
229	909120	13285	.00000323	.48421	166.663	.00000839	.01579	.00964332	.03462	
230	909320	13285	0	0	166.663	0	0	0	0	
231	809138	13285	.000104	.48421	166.663	.00027041	.01579	.31084	1.11593	
232	809338	13285	0	0	166.663	0	0	0	0	
233	809107	13285	.00718583	.38737	166.663	.01868	.01263	32.21436	115.65	
234	809307	13285	0	0	166.663	0	0	0	0	
235	9407	13285	.0581	.96841	166.663	.15105	.03159	0	0	
236	9507	13285	0	0	166.663	0	0	647.7024	2325	
237		XX	.06539	.21613	XX	.17002	.0070497	680.2372	2442	
238	909820	13285	.00013778	.48421	166.663	.00035822	.01579	.41178	1.47831	
239	809807	13285	.07629	.38737	166.663	.19836	.01263	342.0188	1227	
240		XX	.07643	.3875	XX	.19872	.01264	342.4305	1229	
241		XX	.14219	.28414	XX	.36969	.0092694	1024	3676	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
LINE	CODE	5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	29.09473	.03508	.10862	104.8328	.03508	.39138
202	002	31.63833	.00007048	.10989	112.3192	.00007048	.39011
203	005	31.63833	.00005679	.10989	112.3192	.00005679	.39011
204	024	22.02405	.00000205	.10893	79.0679	.00000205	.39107
205	033	31.63833	.00042806	.10989	112.3192	.00042806	.39011
206	114	31.63833	.00039096	.10989	112.3192	.00039096	.39011
207	117	22.02405	.00002892	.10893	79.0679	.00002892	.39107
208	126	22.02405	0	0	79.0679	0	0
209	129	22.02405	.00000014	.10893	79.0679	.00000014	.39107
210	141	22.02405	.00000058	.10893	79.0679	.00000058	.39107
211	144	22.02405	0	0	79.0679	0	0
212	147	22.02405	0	0	79.0679	0	0
213	150	22.02405	.00001391	.10893	79.0679	.00001391	.39107
214	110	31.63833	0	0	112.3192	0	0
215	307	29.09473	.00006262	.10862	104.8328	.00006262	.39138
216	220	29.09473	.0020562	.10862	104.8328	.0020562	.39138
217	222	29.09473	.00089837	.10862	104.8328	.00089837	.39138
218	223	22.02405	.00122223	.10893	79.0679	.00122223	.39107
219	224	29.09473	.00348141	.10862	104.8328	.00348141	.39138
220	225	22.02405	.00102626	.10893	79.0679	.00102626	.39107
221	228	22.02405	0	0	79.0679	0	0
222	229	22.02405	0	0	79.0679	0	0
223	233	22.02405	0	0	79.0679	0	0
224	234	22.02405	0	0	79.0679	0	0
225	236	22.02405	0	0	79.0679	0	0
226	237	22.02405	.00120781	.10893	79.0679	.00120781	.39107
227	235	29.09473	-.00184698	.10862	104.8328	-.00184698	.39138
228	XX	.04788	.10867	.10867	XX	.04788	.39133
229	909120	22.02405	.00043785	.10893	79.0679	.00043785	.39107
230	909320	22.02405	0	0	79.0679	0	0
231	809138	22.02405	.01411	.10893	79.0679	.01411	.39107
232	809338	22.02405	0	0	79.0679	0	0
233	809107	22.02405	1.46269	.13072	79.0679	1.46269	.46928
234	809307	22.02405	0	0	79.0679	0	0
235	9407	22.02405	0	0	79.0679	0	0
236	9507	22.02405	29.40887	.21786	79.0679	29.40887	.78214
237	XX	30.88611	.16924	.16924	XX	30.88611	.60758
238	909820	22.02405	.0187	.10893	79.0679	.0187	.39107
239	809807	22.02405	15.52933	.13072	79.0679	15.52933	.46928
240	XX	15.54803	.13069	.13069	XX	15.54803	.46917
241	XX	46.48202	.15394	.15394	XX	46.48202	.55265

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	20181
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	72.08313
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	58.07911
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	1.58798
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	780.0052
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	399.8589
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	22.42056
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.11159
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.44635
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	6.03966
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	60.62692
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	3765
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	516.7705
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2001
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	6375
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	1680
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	524.43
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-1062
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	37509
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	326.9999
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	256.0603
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	11057
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	2
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	9185
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	27423
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	48250
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	993.6053
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	21658
340		TOTAL ROI : L338+L339	XX	XX	0	XX	22652
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	108412

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	17356	A1L563C2	.5	8678	8678	A3L310C1	3	8320	357.22
302	002	.51992	37.47732	A1L563C2	.5	18.73866	18.73866	A2L102C1	5	17.94145	.79721
303	005	.51992	30.19637	A1L563C2	.5	15.09819	15.09819	A2L105C1	5	14.45586	.64233
304	024	.48161	.76478	A1L563C2	.5	.38239	.38239	A2L120C1	1	.36691	.01548
305	033	.29182	227.62	A1L563C2	.5	113.81	113.81	A2L129C1	5	108.9681	4.84187
306	114	.51992	207.8939	A1L563C2	.5	103.9469	103.947	A2L144C1	5	99.52467	4.42226
307	117	.48161	10.79792	A1L563C2	.5	5.39896	5.39896	A2L147C1	1	5.18042	.21854
308	126	.48161	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.48161	.05374	A1L563C2	.5	.02687	.02687	A2L159C1	1	.02578	.001088
310	141	.48161	.21497	A1L563C2	.5	.10748	.10748	A2L171C1	1	.10313	.004351
311	144	.48161	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.48161	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	5.19411	A1L563C2	.5	2.59705	2.59705	A2L180C1	1	2.49193	.10512
314	110	.51992	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.511	30.9803	A1L563C2	.5	15.49015	15.49015	A2L245C1	3	14.85251	.63764
316	220	.27015	1017	A1L563C2	.5	508.5993	508.599	A2L220C1	3	487.6633	20.936
317	222	.86	444.4226	A1L563C2	.5	222.2113	222.211	A2L222C1	3	213.0642	9.14711
318	223	.22798	456.3938	A1L563C2	.5	228.1969	228.197	A2L223C1	1	218.96	9.23683
319	224	.27015	1722	A1L563C2	.5	861.1243	861.124	A2L224C1	3	825.6769	35.4473
320	225	.22798	383.2169	A1L563C2	.5	191.6085	191.608	A2L225C1	1	183.8526	7.75583
321	228	.22798	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.22798	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.22798	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.22798	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.22798	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	451.0098	A1L563C2	.5	225.5049	225.505	A2L237C1	1	216.377	9.12787
327	235	.86	-913.7018	A1L563C2	.5	-456.851	-456.85	A2L235C1	3	-438.0451	-18.806
328	XX	XX	23295	XX	XX	11647	11647	XX	XX	11168	479.36
329	909120	.5	163.4999	A1L563C2	.5	81.74996	81.74996	A3L714C1	1	78.44094	3.30903
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	128.0302	A1L563C2	.5	64.01508	64.01508	A3L439C1	1	61.42391	2.59117
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	11057	A1L563C4	.4	4422	6634	A3L410C1	1	4243	179.03
334	809308	1	2	XX	XX	0	2	A3L610C1	1	0	0
335	9408	1	9185	1.0	1	9185	0	A3L203C1	1	8813	371.79
336	9508	1	27423	XX	XX	0	27423	A3L203C1	1	0	0
337	XX	XX	47958	XX	XX	13753	34205	XX	XX	13196	556.71
338	909820	.5	496.8027	A1L563C2	.5	248.4013	248.401	1.0	1	238.3467	10.0547
339	809808	1	21658	A1L563C4	.4	8663	12995	1.0	1	8312	350.68
340	XX	XX	22155	XX	XX	8912	13243	XX	XX	8551	360.74
341	XX	XX	93409	XX	XX	34313	59096	XX	XX	32916	1396

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	344419	.02416	.47942	5687	.06281	.02058	1609	7068	
302	002	381992	.00004697	.47873	6528	.00012212	.02127	3.50638	15.2323	
303	005	381992	.00003784	.47873	6528	.00009839	.02127	2.82518	12.273	
304	024	281422	.0000013	.47976	4566	.00000339	.02024	.06994	.31245	
305	033	381992	.00028526	.47873	6528	.00074168	.02127	21.29614	92.5138	
306	114	381992	.00026054	.47873	6528	.00067741	.02127	19.45057	84.4964	
307	117	281422	.00001841	.47976	4566	.00004786	.02024	.9875	4.41146	
308	126	281422	0	0	4566	0	0	0	0	
309	129	281422	.00000009	.47976	4566	.00000024	.02024	.00491479	.02196	
310	141	281422	.00000037	.47976	4566	.00000095	.02024	.01966	.08782	
311	144	281422	0	0	4566	0	0	0	0	
312	147	281422	0	0	4566	0	0	0	0	
313	150	281422	.00000885	.47976	4566	.00002302	.02024	.47501	2.12204	
314	110	381992	0	0	6528	0	0	0	0	
315	307	344419	.00004312	.47942	5687	.00011212	.02058	2.87325	12.6169	
316	220	344419	.0014159	.47942	5687	.00368134	.02058	94.33935	414.26	
317	222	344419	.00061862	.47942	5687	.00160841	.02058	41.21765	180.99	
318	223	281422	.00077805	.47976	4566	.00202293	.02024	41.73831	186.46	
319	224	344419	.0023973	.47942	5687	.00623298	.02058	159.7287	701.4	
320	225	281422	.0006533	.47976	4566	.00169858	.02024	35.04611	156.56	
321	228	281422	0	0	4566	0	0	0	0	
322	229	281422	0	0	4566	0	0	0	0	
323	233	281422	0	0	4566	0	0	0	0	
324	234	281422	0	0	4566	0	0	0	0	
325	236	281422	0	0	4566	0	0	0	0	
326	237	281422	.00076887	.47976	4566	.00199907	.02024	41.24593	184.26	
327	235	344419	-.00127184	.47942	5687	-.00330677	.02058	-84.74061	-372.1	
328	XX	.03277	.47942	XX	.08519	.02058		2159	9488	
329	909120	281422	.00027873	.47976	4566	.0007247	.02024	14.95246	66.7975	
330	909320	281422	0	0	4566	0	0	0	0	
331	809138	281422	.00021826	.47976	4566	.00056748	.02024	11.70867	52.3064	
332	809338	281422	0	0	4566	0	0	0	0	
333	809108	281422	.01508	.38381	4566	.03921	.01619	1213	5420	
334	809308	281422	0	0	4566	0	0	.36581	1.63419	
335	9408	281422	.03132	.95952	4566	.08142	.04048	0	0	
336	9508	281422	0	0	4566	0	0	5015	22407	
337	XX	.04689	.27517	XX	.12192	.01161		6256	27948	
338	909820	281422	.00084694	.47976	4566	.00220204	.02024	45.4338	202.97	
339	809808	281422	.02954	.38381	4566	.0768	.01619	2376	10618	
340	XX	.03039	.38596	XX	.079	.01628		2422	10821	
341	XX	.11005	.35239	XX	.28612	.01495		10837	48258	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	594.5179	2.70754	.09274	2610	2.70754	.40726
302	002	686.784	.00510551	.09356	2983	.00510551	.40644
303	005	686.784	.00411363	.09356	2983	.00411363	.40644
304	024	466.5451	.00014991	.09145	2084	.00014991	.40855
305	033	686.784	.03101	.09356	2983	.03101	.40644
306	114	686.784	.02832	.09356	2983	.02832	.40644
307	117	466.5451	.00211661	.09145	2084	.00211661	.40855
308	126	466.5451	0	0	2084	0	0
309	129	466.5451	.00001053	.09145	2084	.00001053	.40855
310	141	466.5451	.00004214	.09145	2084	.00004214	.40855
311	144	466.5451	0	0	2084	0	0
312	147	466.5451	0	0	2084	0	0
313	150	466.5451	.00101815	.09145	2084	.00101815	.40855
314	110	686.784	0	0	2983	0	0
315	307	594.5179	.0048329	.09274	2610	.0048329	.40726
316	220	594.5179	.15868	.09274	2610	.15868	.40726
317	222	594.5179	.06933	.09274	2610	.06933	.40726
318	223	466.5451	.08946	.09145	2084	.08946	.40855
319	224	594.5179	.26867	.09274	2610	.26867	.40726
320	225	466.5451	.07512	.09145	2084	.07512	.40855
321	228	466.5451	0	0	2084	0	0
322	229	466.5451	0	0	2084	0	0
323	233	466.5451	0	0	2084	0	0
324	234	466.5451	0	0	2084	0	0
325	236	466.5451	0	0	2084	0	0
326	237	466.5451	.08841	.09145	2084	.08841	.40855
327	235	594.5179	-.14254	.09274	2610	-.14254	.40726
328	XX	3.67644	.09269	.09269	XX	3.67644	.40731
329	909120	466.5451	.03205	.09145	2084	.03205	.40855
330	909320	466.5451	0	0	2084	0	0
331	809138	466.5451	.0251	.09145	2084	.0251	.40855
332	809338	466.5451	0	0	2084	0	0
333	809108	466.5451	2.60094	.10974	2084	2.60094	.49026
334	809308	466.5451	.00078408	.1829	2084	.00078408	.8171
335	9408	466.5451	0	0	2084	0	0
336	9508	466.5451	10.75094	.1829	2084	10.75094	.8171
337	XX	13.40981	.13045	.13045	XX	13.40981	.58277
338	909820	466.5451	.09738	.09145	2084	.09738	.40855
339	809808	466.5451	5.09473	.10974	2084	5.09473	.49026
340	XX	5.19211	.10933	.10933	XX	5.19211	.48842
341	XX	22.27836	.11602	.11602	XX	22.27836	.51663

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	4368
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	15.60378
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	12.57234
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.34375
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	168.8472
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	86.55718
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	4.85336
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.02416
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.09662
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	1.3074
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	13.12387
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	815.0783
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	111.8649
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	433.3522
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	1380
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	363.8697
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	113.523
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-229.986
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	8119
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	70.78543
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	200.813
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	8671
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	1826
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	355
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	844
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	11968
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	398.4295
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	20403
440		TOTAL ROI : L438+L439	XX	XX	0	XX	20801
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	40889

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
									1: C7 *B7L804C9	YARD
									2: C7 *B7L804C18	PORTION
									3: C7 *B7L804C27	OF CM
									4: C7 *B7L804C36	EXPENSE
									5: C7 *B7L804C45	C7 -C10 (11)
401	809009	.86	3757 A1L564C2	.5	1878	1878	A3L311C1	3	1743	134.62
402	002	.51992	8.11269 A1L564C2	.5	4.05634	4.05634	A2L102C1	5	3.75846	.29789
403	005	.51992	6.53659 A1L564C2	.5	3.26829	3.26829	A2L105C1	5	3.02828	.24002
404	024	.48161	.16555 A1L564C2	.5	.08278	.08278	A2L120C1	1	.07699	.005783
405	033	.29182	49.27273 A1L564C2	.5	24.63637	24.63637	A2L129C1	5	22.82713	1.80923
406	114	.51992	45.00264 A1L564C2	.5	22.50132	22.50132	A2L144C1	5	20.84888	1.65244
407	117	.48161	2.33742 A1L564C2	.5	1.16871	1.16871	A2L147C1	1	1.08706	.08165
408	126	.48161	0 A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.48161	.01163 A1L564C2	.5	.0058167	.0058167	A2L159C1	1	.00541033	.000406
410	141	.48161	.04653 A1L564C2	.5	.02327	.02327	A2L171C1	1	.02164	.001625
411	144	.48161	0 A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.48161	0 A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	1.12436 A1L564C2	.5	.56218	.56218	A2L180C1	1	.52291	.03928
414	110	.51992	0 A1L564C2	.5	0	0	A2L140C1	5	0	0
415	307	.511	6.70628 A1L564C2	.5	3.35314	3.35314	A2L245C1	3	3.11285	.24029
416	220	.27015	220.1923 A1L564C2	.5	110.0961	110.096	A2L220C1	3	102.2065	7.88963
417	222	.86	96.20385 A1L564C2	.5	48.10193	48.10193	A2L222C1	3	44.65488	3.44704
418	223	.22798	98.79523 A1L564C2	.5	49.39762	49.39762	A2L223C1	1	45.94655	3.45107
419	224	.27015	372.8139 A1L564C2	.5	186.4069	186.407	A2L224C1	3	173.0488	13.3582
420	225	.22798	82.95468 A1L564C2	.5	41.47734	41.47734	A2L225C1	1	38.57961	2.89773
421	228	.22798	0 A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.22798	0 A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.22798	0 A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.22798	0 A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.22798	0 A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	97.62977 A1L564C2	.5	48.81488	48.81488	A2L237C1	1	45.40453	3.41035
427	235	.86	-197.7884 A1L564C2	.5	-98.89419	-98.8942	A2L235C1	3	-91.80732	-7.0869
428		XX	5042 XX	XX	2521	2521	XX	XX	2340	180.53
429	909120	.5	35.39271 A1L564C2	.5	17.69636	17.69636	A3L714C1	1	16.46004	1.23632
430	909320	1	0 A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	100.4065 A1L564C2	.5	50.20326	50.20326	A3L439C1	1	46.69591	3.50735
432	809338	1	0 A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	8671 A1L564C4	.4	3468	5202	A3L411C1	1	3226	242.33
434	809309	1	1826 XX	XX	0	1826	A3L611C1	1	0	0
435	9409	1	355 1.0	1	355	0	A3L204C1	1	330.1987	24.8014
436	9509	1	844 XX	XX	0	844	A3L204C1	1	0	0
437		XX	11832 XX	XX	3891	7940	XX	XX	3619	271.87
438	909820	.5	199.2148 A1L564C2	.5	99.60738	99.60738	1.0	1	92.64851	6.95887
439	809809	1	20403 A1L564C4	.4	8161	12241	1.0	1	7591	570.17
440		XX	20602 XX	XX	8260	12341	XX	XX	7683	577.13
441		XX	37477 XX	XX	14673	22803	XX	XX	13644	1029

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM - YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	VARIABLE	2: C8 *B7L804C22	OF CD		3: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	COST	3: B7L804C32	CM - YARD	COST	3: C8 *B7L804C40	C8 -C18							
		4: B7L804C34	C10/C12	C10/C5	4: B7L804C41	C11/C15	C11/C5	4: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(13)	5: B7L804C41	(15)	(16)	5: C8 *B7L804C40	(18)							
401	809009	232372	.00750482	.46417	6899	.01951	.03583	200.5736	1677							
402	002	240708	.00001561	.46328	7337	.0000406	.03672	.43704	3.61931							
403	005	240708	.00001258	.46328	7337	.00003271	.03672	.35213	2.91616							
404	024	234858	.00000033	.46507	6784	.00000085	.03493	.00875028	.07403							
405	033	240708	.00009483	.46328	7337	.00024657	.03672	2.65436	21.982							
406	114	240708	.00008661	.46328	7337	.0002252	.03672	2.42432	20.077							
407	117	234858	.00000463	.46507	6784	.00001203	.03493	.12354	1.04516							
408	126	234858	0	0	6784	0	0	0	0							
409	129	234858	.00000002	.46507	6784	.00000006	.03493	.00061488	.005202							
410	141	234858	.00000009	.46507	6784	.00000024	.03493	.00245954	.02081							
411	144	234858	0	0	6784	0	0	0	0							
412	147	234858	0	0	6784	0	0	0	0							
413	150	234858	.00000223	.46507	6784	.00000579	.03493	.05943	.50275							
414	110	240708	0	0	7337	0	0	0	0							
415	307	232372	.0000134	.46417	6899	.00003483	.03583	.35802	2.99512							
416	220	232372	.00043984	.46417	6899	.00114358	.03583	11.75513	98.341							
417	222	232372	.00019217	.46417	6899	.00049964	.03583	5.13591	42.966							
418	223	234858	.00019564	.46507	6784	.00050865	.03493	5.22183	44.1758							
419	224	232372	.0007447	.46417	6899	.00193623	.03583	19.90294	166.5							
420	225	234858	.00016427	.46507	6784	.0004271	.03493	4.38458	37.0928							
421	228	234858	0	0	6784	0	0	0	0							
422	229	234858	0	0	6784	0	0	0	0							
423	233	234858	0	0	6784	0	0	0	0							
424	234	234858	0	0	6784	0	0	0	0							
425	236	234858	0	0	6784	0	0	0	0							
426	237	234858	.00019333	.46507	6784	.00050265	.03493	5.16023	43.6546							
427	235	232372	-.00039509	.46417	6899	-.00102722	.03583	-10.55908	-88.335							
428	XX	.01006	.4642	XX	.02616	.0358		269.1127	2252							
429	909120	234858	.00007009	.46507	6784	.00018222	.03493	1.87069	15.8257							
430	909320	234858	0	0	6784	0	0	0	0							
431	809138	234858	.00019883	.46507	6784	.00051695	.03493	5.307	44.8963							
432	809338	234858	0	0	6784	0	0	0	0							
433	809109	234858	.01374	.37205	6784	.03572	.02795	550.0026	4652							
434	809309	234858	0	0	6784	0	0	193.0268	1632							
435	9409	234858	.00140595	.93014	6784	.00365547	.06986	0	0							
436	9509	234858	0	0	6784	0	0	89.21942	754.78							
437	XX	.01541	.30591	XX	.04007	.02298		839.4266	7101							
438	909820	234858	.00039449	.46507	6784	.00102567	.03493	10.52952	89.0779							
439	809809	234858	.03232	.37205	6784	.08404	.02795	1294	10947							
440	XX	.03272	.37295	XX	.08506	.02801		1304	11036							
441	XX	.05819	.36406	XX	.15129	.02747		2413	20390							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	COST	CD (LH)	1: B7L804C1	COST	CD-YARD
		2: B7L804C11	PER	TO TOTAL	2: B7L804C10	PER	TO TOTAL
		3: B7L804C20	CD (LH)	VARIABLE	3: B7L804C19	CD-YARD	VARIABLE
		4: B7L804C29	C18/C20	COST	4: B7L804C28	C19/C23	COST
		5: B7L804C38	(20)	(21)	5: B7L804C37	(24)	(25)
401	809009	401.1086	.50005	.05339	3355	.50005	.44661
402	002	432.7687	.00100986	.05387	3583	.00100986	.44613
403	005	432.7687	.00081367	.05387	3583	.00081367	.44613
404	024	389.3507	.00002247	.05286	3293	.00002247	.44714
405	033	432.7687	.00613343	.05387	3583	.00613343	.44613
406	114	432.7687	.00560189	.05387	3583	.00560189	.44613
407	117	389.3507	.00031731	.05286	3293	.00031731	.44714
408	126	389.3507	0	0	3293	0	0
409	129	389.3507	.00000158	.05286	3293	.00000158	.44714
410	141	389.3507	.00000632	.05286	3293	.00000632	.44714
411	144	389.3507	0	0	3293	0	0
412	147	389.3507	0	0	3293	0	0
413	150	389.3507	.00015263	.05286	3293	.00015263	.44714
414	110	432.7687	0	0	3583	0	0
415	307	401.1086	.00089258	.05339	3355	.00089258	.44661
416	220	401.1086	.02931	.05339	3355	.02931	.44661
417	222	401.1086	.0128	.05339	3355	.0128	.44661
418	223	389.3507	.01341	.05286	3293	.01341	.44714
419	224	401.1086	.04962	.05339	3355	.04962	.44661
420	225	389.3507	.01126	.05286	3293	.01126	.44714
421	228	389.3507	0	0	3293	0	0
422	229	389.3507	0	0	3293	0	0
423	233	389.3507	0	0	3293	0	0
424	234	389.3507	0	0	3293	0	0
425	236	389.3507	0	0	3293	0	0
426	237	389.3507	.01325	.05286	3293	.01325	.44714
427	235	401.1086	-.02632	.05339	3355	-.02632	.44661
428	XX	.67098	.05337		XX	.67098	.44663
429	909120	389.3507	.00480463	.05286	3293	.00480463	.44714
430	909320	389.3507	0	0	3293	0	0
431	809138	389.3507	.01363	.05286	3293	.01363	.44714
432	809339	389.3507	0	0	3293	0	0
433	809109	389.3507	1.41262	.06343	3293	1.41262	.53657
434	809309	389.3507	.49577	.10571	3293	.49577	.89429
435	9409	389.3507	0	0	3293	0	0
436	9509	389.3507	.22915	.10571	3293	.22915	.89429
437	XX	2.15597	.07094		XX	2.15597	.60017
438	909820	389.3507	.02704	.05286	3293	.02704	.44714
439	809809	389.3507	3.32371	.06343	3293	3.32371	.53657
440	XX	3.35075	.06332		XX	3.35075	.53571
441	XX	6.17769	.06439		XX	6.17769	.54407

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	18512
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	66.12235
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	53.27636
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	1.45666
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	715.5041
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	366.7933
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	20.56653
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.10236
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.40944
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	5.54022
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	55.61349
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	3453
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	474.0371
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1836
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5848
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	1541
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	481.0632
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-974.587
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	34407
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	299.9592
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	241.6861
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	10436
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	4501
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	1136
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	2598
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	19213
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	920.0167
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	26651
540		TOTAL ROI : L538+L539	XX	XX	0	XX	27571
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	81192

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	15920	A1L565C2	.5	7960	7960	A3L312C1	3	7465	495.31
502	002	.51992	34.3782	A1L565C2	.5	17.1891	17.1891	A2L102C1	5	16.0417	1.14741
503	005	.51992	27.69934	A1L565C2	.5	13.84967	13.84967	A2L105C1	5	12.92518	.92449
504	024	.48161	.70154	A1L565C2	.5	.35077	.35077	A2L120C1	1	.32972	.02105
505	033	.29182	208.7973	A1L565C2	.5	104.3987	104.399	A2L129C1	5	97.42985	6.96881
506	114	.51992	190.7025	A1L565C2	.5	95.35123	95.35123	A2L144C1	5	88.98636	6.36488
507	117	.48161	9.905	A1L565C2	.5	4.9525	4.9525	A2L147C1	1	4.65523	.29727
508	126	.48161	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.48161	.0493	A1L565C2	.5	.02465	.02465	A2L159C1	1	.02317	.00148
510	141	.48161	.19719	A1L565C2	.5	.09859	.09859	A2L171C1	1	.09268	.005918
511	144	.48161	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.48161	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	4.76459	A1L565C2	.5	2.38229	2.38229	A2L180C1	1	2.2393	.14299
514	110	.51992	0	A1L565C2	.5	0	0	A2L140C1	5	0	0
515	307	.511	28.41844	A1L565C2	.5	14.20922	14.20922	A2L245C1	3	13.32511	.88411
516	220	.27015	933.0832	A1L565C2	.5	466.5416	466.542	A2L220C1	3	437.513	29.0287
517	222	.86	407.6719	A1L565C2	.5	203.8359	203.836	A2L222C1	3	191.1531	12.6829
518	223	.22798	418.6531	A1L565C2	.5	209.3265	209.327	A2L223C1	1	196.762	12.5646
519	224	.27015	1579	A1L565C2	.5	789.9151	789.915	A2L224C1	3	740.7658	49.1492
520	225	.22798	351.5275	A1L565C2	.5	175.7637	175.764	A2L225C1	1	165.2137	10.55
521	228	.22798	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.22798	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.22798	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.22798	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.22798	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	413.7143	A1L565C2	.5	206.8572	206.857	A2L237C1	1	194.4408	12.4164
527	235	.86	-838.1449	A1L565C2	.5	-419.072	-419.07	A2L235C1	3	-392.9974	-26.075
528	XX	XX	21369	XX	XX	10684	10684	XX	XX	10019	664.53
529	909120	.5	149.9796	A1L565C2	.5	74.98979	74.98979	A3L714C1	1	70.48862	4.50118
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	120.843	A1L565C2	.5	60.42152	60.42152	A3L439C1	1	56.79479	3.62673
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	10436	A1L565C4	.4	4174	6261	A3L412C1	1	3924	250.58
534	809310	1	4501	XX	XX	0	4501	A3L612C1	1	0	0
535	9410	1	1136	1.0	1	1136	0	A3L205C1	1	1067	68.187
536	9510	1	2598	XX	XX	0	2598	A3L205C1	1	0	0
537	XX	XX	18942	XX	XX	5446	13496	XX	XX	5119	326.89
538	909820	.5	460.0083	A1L565C2	.5	230.0042	230.004	1.0	1	216.1984	13.8057
539	809810	1	26651	A1L565C4	.4	10660	15990	1.0	1	10020	639.89
540	XX	XX	27111	XX	XX	10890	16220	XX	XX	10236	653.7
541	XX	XX	67422	XX	XX	27021	40401	XX	XX	25376	1645

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	210886	.0354	.46889	5381	.09204	.03111	971.2147	6989	
502	002	272014	.00005897	.46662	7483	.00015333	.03338	2.02272	15.1664	
503	005	272014	.00004752	.46662	7483	.00012354	.03338	1.62975	12.2199	
504	024	105596	.00000312	.46999	2593	.00000812	.03001	.04288	.30789	
505	033	272014	.00035818	.46662	7483	.00093126	.03338	12.28505	92.1136	
506	114	272014	.00032714	.46662	7483	.00085056	.03338	11.2204	84.1308	
507	117	105596	.00004409	.46999	2593	.00011462	.03001	.60537	4.34713	
508	126	105596	0	0	2593	0	0	0	0	
509	129	105596	.00000022	.46999	2593	.00000057	.03001	.00301295	.02164	
510	141	105596	.00000088	.46999	2593	.00000228	.03001	.01205	.08654	
511	144	105596	0	0	2593	0	0	0	0	
512	147	105596	0	0	2593	0	0	0	0	
513	150	105596	.00002121	.46999	2593	.00005514	.03001	.2912	2.09109	
514	110	272014	0	0	7483	0	0	0	0	
515	307	210886	.00006319	.46889	5381	.00016428	.03111	1.7336	12.4756	
516	220	210886	.00207464	.46889	5381	.00539406	.03111	56.92049	409.62	
517	222	210886	.00090643	.46889	5381	.00235671	.03111	24.86904	178.97	
518	223	105596	.00186335	.46999	2593	.0048447	.03001	25.58712	183.74	
519	224	210886	.00351263	.46889	5381	.00913284	.03111	96.37373	693.54	
520	225	105596	.00156458	.46999	2593	.00406792	.03001	21.48455	154.28	
521	228	105596	0	0	2593	0	0	0	0	
522	229	105596	0	0	2593	0	0	0	0	
523	233	105596	0	0	2593	0	0	0	0	
524	234	105596	0	0	2593	0	0	0	0	
525	236	105596	0	0	2593	0	0	0	0	
526	237	105596	.00184137	.46999	2593	.00478755	.03001	25.28527	181.57	
527	235	210886	-.00186355	.46889	5381	-.00484523	.03111	-51.12901	-367.9	
528	XX	.04995	.4689	XX	.12987	.0311		1302	9381	
529	909120	105596	.00066753	.46999	2593	.00173558	.03001	9.16641	65.8234	
530	909320	105596	0	0	2593	0	0	0	0	
531	809138	105596	.00053785	.46999	2593	.00139841	.03001	7.38565	53.0359	
532	809338	105596	0	0	2593	0	0	0	0	
533	809110	105596	.03716	.37599	2593	.09662	.02401	765.4284	5496	
534	809310	105596	0	0	2593	0	0	550.1816	3950	
535	9410	105596	.01011	.93998	2593	.02629	.06002	0	0	
536	9510	105596	0	0	2593	0	0	317.5676	2280	
537	XX	.04848	.27025	XX	.12604	.01726		1649	11846	
538	909820	105596	.00204741	.46999	2593	.00532327	.03001	28.11465	201.89	
539	809810	105596	.0949	.37599	2593	.24673	.02401	1954	14036	
540	XX	.09694	.37759	XX	.25206	.02411		1982	14238	
541	XX	.19537	.37637	XX	.50797	.0244		4935	35466	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	RATIO	CD-YARD	TO TOTAL	VARIABLE
		1: B7L805C2						1: B7L805C1					
		2: B7L805C11						2: B7L805C10					
		3: B7L805C20						3: B7L805C19					
		4: B7L805C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L805C28	CD-YARD	COST	C19/C23	C19/C5	C19/C5
		5: B7L805C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L805C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
501	809010	364.0202	2.66802	.061	2619	2.66802	.439						
502	002	489.0549	.00413597	.05884	3666	.00413597	.44116						
503	005	489.0549	.00333245	.05884	3666	.00333245	.44116						
504	024	175.0584	.00024493	.06112	1257	.00024493	.43888						
505	033	489.0549	.02512	.05884	3666	.02512	.44116						
506	114	489.0549	.02294	.05884	3666	.02294	.44116						
507	117	175.0584	.00345811	.06112	1257	.00345811	.43888						
508	126	175.0584	0	0	1257	0	0						
509	129	175.0584	.00001721	.06112	1257	.00001721	.43888						
510	141	175.0584	.00006884	.06112	1257	.00006884	.43888						
511	144	175.0584	0	0	1257	0	0						
512	147	175.0584	0	0	1257	0	0						
513	150	175.0584	.00166345	.06112	1257	.00166345	.43888						
514	110	489.0549	0	0	3666	0	0						
515	307	364.0202	.00476237	.061	2619	.00476237	.439						
516	220	364.0202	.15637	.061	2619	.15637	.439						
517	222	364.0202	.06832	.061	2619	.06832	.439						
518	223	175.0584	.14616	.06112	1257	.14616	.43888						
519	224	364.0202	.26475	.061	2619	.26475	.439						
520	225	175.0584	.12273	.06112	1257	.12273	.43888						
521	228	175.0584	0	0	1257	0	0						
522	229	175.0584	0	0	1257	0	0						
523	233	175.0584	0	0	1257	0	0						
524	234	175.0584	0	0	1257	0	0						
525	236	175.0584	0	0	1257	0	0						
526	237	175.0584	.14444	.06112	1257	.14444	.43888						
527	235	364.0202	-.14046	.061	2619	-.14046	.439						
528		XX	3.77696	.06096	XX	3.77696	.43904						
529	909120	175.0584	.05236	.06112	1257	.05236	.43888						
530	909320	175.0584	0	0	1257	0	0						
531	809138	175.0584	.04219	.06112	1257	.04219	.43888						
532	809338	175.0584	0	0	1257	0	0						
533	809110	175.0584	4.37242	.07334	1257	4.37242	.52666						
534	809310	175.0584	3.14285	.12224	1257	3.14285	.87776						
535	9410	175.0584	0	0	1257	0	0						
536	9510	175.0584	1.81407	.12224	1257	1.81407	.87776						
537		XX	9.42388	.08709	XX	9.42388	.6254						
538	909820	175.0584	.1606	.06112	1257	.1606	.43888						
539	809810	175.0584	11.16576	.07334	1257	11.16576	.52666						
540		XX	11.32636	.07313	XX	11.32636	.52517						
541		XX	24.5272	.0732	XX	24.5272	.52603						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	22178
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	79.21755
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	63.82748
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	1.74515
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	857.2061
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	439.4349
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	24.63963
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.12263
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	.49053
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	6.63743
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	66.62747
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	4138
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	567.9177
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	2200
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	7006
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1847
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	576.3354
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-1167
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	41222
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	359.3646
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	239.1286
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	10326
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	3419
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	3932
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	9134
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	27409
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1038
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	24769
640		TOTAL ROI : L638+L639	XX	XX	0	XX	25808
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	94440

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	19073 A1L566C2		.5	9536	9536 A3L313C1		3	9168	368.94
602	002	.51992	41.18663 A1L566C2		.5	20.59332	20.59332 A2L102C1		5	19.76624	.82707
603	005	.51992	33.18506 A1L566C2		.5	16.59253	16.59253 A2L105C1		5	15.92613	.66639
604	024	.48161	.84048 A1L566C2		.5	.42024	.42024 A2L120C1		1	.4041	.01614
605	033	.29182	250.1486 A1L566C2		.5	125.0743	125.074 A2L129C1		5	120.051	5.02327
606	114	.51992	228.4701 A1L566C2		.5	114.2351	114.235 A2L144C1		5	109.6471	4.58794
607	117	.48161	11.86664 A1L566C2		.5	5.93332	5.93332 A2L147C1		1	5.70548	.22784
608	126	.48161	0 A1L566C2		.5	0	0 A2L156C1		1	0	0
609	129	.48161	.05906 A1L566C2		.5	.02953	.02953 A2L159C1		1	.0284	.001134
610	141	.48161	.23624 A1L566C2		.5	.11812	.11812 A2L171C1		1	.11359	.004536
611	144	.48161	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.48161	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	5.70819 A1L566C2		.5	2.8541	2.8541 A2L180C1		1	2.7445	.1096
614	110	.51992	0 A1L566C2		.5	0	0 A2L140C1		5	0	0
615	307	.511	34.04658 A1L566C2		.5	17.02329	17.02329 A2L245C1		3	16.36473	.65856
616	220	.27015	1117 A1L566C2		.5	558.9379	558.938 A2L220C1		3	537.315	21.6229
617	222	.86	488.4093 A1L566C2		.5	244.2046	244.205 A2L222C1		3	234.7574	9.44722
618	223	.22798	501.5653 A1L566C2		.5	250.7826	250.783 A2L223C1		1	241.1525	9.63011
619	224	.27015	1892 A1L566C2		.5	946.3539	946.354 A2L224C1		3	909.7435	36.6104
620	225	.22798	421.1457 A1L566C2		.5	210.5729	210.573 A2L225C1		1	202.4868	8.08604
621	228	.22798	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.22798	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.22798	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.22798	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.22798	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	495.6484 A1L566C2		.5	247.8242	247.824 A2L237C1		1	238.3077	9.51651
627	235	.86	-1004 A1L566C2		.5	-502.068	-502.07 A2L235C1		3	-482.6448	-19.423
628	XX		25601 XX		XX	12800	12800 XX		XX	12305	495.4
629	909120	.5	179.6823 A1L566C2		.5	89.84115	89.84115 A3L714C1		1	86.39123	3.44992
630	909320	1	0 A1L566C2		.5	0	0 A3L815C1		1	0	0
631	809138	.5	119.5643 A1L566C2		.5	59.78214	59.78214 A3L439C1		1	57.48649	2.29565
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	10326 A1L566C4		.4	4130	6195 A3L413C1		1	3971	158.61
634	809311	1	3419 XX		XX	0	3419 A3L613C1		1	0	0
635	9411	1	3932 1.0		1	3932	0 A3L206C1		1	3781	150.99
636	9511	1	9134 XX		XX	0	9134 A3L206C1		1	0	0
637	XX		27110 XX		XX	8212	18898 XX		XX	7896	315.35
638	909820	.5	519.3168 A1L566C2		.5	259.6584	259.658 1.0		1	249.6875	9.97095
639	809811	1	24769 A1L566C4		.4	9907	14861 1.0		1	9527	380.47
640	XX		25289 XX		XX	10167	15121 XX		XX	9777	390.44
641	XX		78000 XX		XX	31180	46820 XX		XX	29978	1201

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	TO TOTAL	4: B7L806C32	CM - YARD	TO TOTAL	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	VARIABLE	5: B7L806C41	C11/C15	VARIABLE	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	342314	.02678	.48066	5298	.06963	.01934	1787	7749	
602	002	360552	.00005482	.47992	5802	.00014254	.02008	3.86204	16.7313	
603	005	360552	.00004417	.47992	5802	.00011485	.02008	3.11174	13.4808	
604	024	285358	.00000142	.4808	4382	.00000368	.0192	.0768	.34344	
605	033	360552	.00033296	.47992	5802	.00086571	.02008	23.45626	101.62	
606	114	360552	.00030411	.47992	5802	.00079068	.02008	21.42349	92.8116	
607	117	285358	.00001999	.4808	4382	.00005198	.0192	1.08427	4.84905	
608	126	285358	0	0	4382	0	0	0	0	
609	129	285358	.00000001	.4808	4382	.00000026	.0192	.00539642	.02413	
610	141	285358	.00000004	.4808	4382	.00000103	.0192	.02159	.09654	
611	144	285358	0	0	4382	0	0	0	0	
612	147	285358	0	0	4382	0	0	0	0	
613	150	285358	.00000962	.4808	4382	.00002501	.0192	.52156	2.33253	
614	110	360552	0	0	5802	0	0	0	0	
615	307	342314	.00004781	.48066	5298	.0001243	.01934	3.19043	13.8329	
616	220	342314	.00156965	.48066	5298	.00408109	.01934	104.7536	454.18	
617	222	342314	.00068579	.48066	5298	.00178306	.01934	45.76771	198.44	
618	223	285358	.00084509	.4808	4382	.00219723	.0192	45.82849	204.95	
619	224	342314	.00265762	.48066	5298	.00690982	.01934	177.3613	768.99	
620	225	285358	.00070959	.4808	4382	.00184493	.0192	38.48048	172.09	
621	228	285358	0	0	4382	0	0	0	0	
622	229	285358	0	0	4382	0	0	0	0	
623	233	285358	0	0	4382	0	0	0	0	
624	234	285358	0	0	4382	0	0	0	0	
625	236	285358	0	0	4382	0	0	0	0	
626	237	285358	.00083512	.4808	4382	.00217131	.0192	45.28786	202.54	
627	235	342314	-.00140994	.48066	5298	-.00366585	.01934	-94.09521	-408	
628		XX	.03631	.48065	XX	.09441	.01935	2395	10404	
629	909120	285358	.00030275	.4808	4382	.00078714	.0192	16.41774	73.4234	
630	909320	285358	0	0	4382	0	0	0	0	
631	809138	285358	.00020145	.4808	4382	.00052378	.0192	10.9247	48.8574	
632	809338	285358	0	0	4382	0	0	0	0	
633	809111	285358	.01392	.38464	4382	.03619	.01536	1132	5063	
634	809311	285358	0	0	4382	0	0	624.7945	2794	
635	9411	285358	.01325	.9616	4382	.03445	.0384	0	0	
636	9511	285358	0	0	4382	0	0	1669	7464	
637		XX	.02767	.29128	XX	.07195	.01163	3453	15444	
638	909820	285358	.000875	.4808	4382	.00227499	.0192	47.45046	212.21	
639	809811	285358	.03339	.38464	4382	.08681	.01536	2715	12146	
640		XX	.03426	.38661	XX	.08908	.01544	2763	12358	
641		XX	.09825	.38434	XX	.25544	.0154	8612	38207	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	590.8844		3.02491	.09371			2561		3.02491	.40629		
602	002	648.236		.00595777	.09377			2808		.00595777	.40623		
603	005	648.236		.00480032	.09377			2808		.00480032	.40623		
604	024	473.0702		.00016233	.09137			2115		.00016233	.40863		
605	033	648.236		.03618	.09377			2808		.03618	.40623		
606	114	648.236		.03305	.09377			2808		.03305	.40623		
607	117	473.0702		.00229198	.09137			2115		.00229198	.40863		
608	126	473.0702		0	0			2115		0	0		
609	129	473.0702		.00001141	.09137			2115		.00001141	.40863		
610	141	473.0702		.00004563	.09137			2115		.00004563	.40863		
611	144	473.0702		0	0			2115		0	0		
612	147	473.0702		0	0			2115		0	0		
613	150	473.0702		.00110251	.09137			2115		.00110251	.40863		
614	110	648.236		0	0			2808		0	0		
615	307	590.8844		.00539941	.09371			2561		.00539941	.40629		
616	220	590.8844		.17728	.09371			2561		.17728	.40629		
617	222	590.8844		.07746	.09371			2561		.07746	.40629		
618	223	473.0702		.09687	.09137			2115		.09687	.40863		
619	224	590.8844		.30016	.09371			2561		.30016	.40629		
620	225	473.0702		.08134	.09137			2115		.08134	.40863		
621	228	473.0702		0	0			2115		0	0		
622	229	473.0702		0	0			2115		0	0		
623	233	473.0702		0	0			2115		0	0		
624	234	473.0702		0	0			2115		0	0		
625	236	473.0702		0	0			2115		0	0		
626	237	473.0702		.09573	.09137			2115		.09573	.40863		
627	235	590.8844		-.15924	.09371			2561		-.15924	.40629		
628		XX		4.10199	.09358			XX		4.10199	.40642		
629	909120	473.0702		.0347	.09137			2115		.0347	.40863		
630	909320	473.0702		0	0			2115		0	0		
631	809138	473.0702		.02309	.09137			2115		.02309	.40863		
632	809338	473.0702		0	0			2115		0	0		
633	809111	473.0702		2.39331	.10965			2115		2.39331	.49035		
634	809311	473.0702		1.32072	.18274			2115		1.32072	.81726		
635	9411	473.0702		0	0			2115		0	0		
636	9511	473.0702		3.52836	.18274			2115		3.52836	.81726		
637		XX		7.3002	.12739			XX		7.3002	.5697		
638	909820	473.0702		.1003	.09137			2115		.1003	.40863		
639	809811	473.0702		5.74099	.10965			2115		5.74099	.49035		
640		XX		5.84129	.10927			XX		5.84129	.48868		
641		XX		17.24348	.11042			XX		17.24348	.48984		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		10336	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		36.92026	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		29.74754	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.81335	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		399.5108	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		204.8037	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		11.48358	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.05715	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.22862	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		3.09345	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		31.0525	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1928	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		264.6847	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		1025	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		3265	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		860.9555	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		268.6078	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-544.173	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		19212	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		167.486	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		272.9921	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		11788	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		11155	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		768	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		2567	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		26718	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		687.7907	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		20949	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		21637	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		67568	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP*	5: C7 *B7L807C45		
								(9)	(10)	(11)	
701	809012	.86	8889	A1L567C2	.5	4444	4444	A3L314C1	3	4169	275.69
702	002	.51992	19.19551	A1L567C2	.5	9.59775	9.59775	A2L102C1	5	9.00378	.59397
703	005	.51992	15.46628	A1L567C2	.5	7.73314	7.73314	A2L105C1	5	7.25456	.47858
704	024	.48161	.39171	A1L567C2	.5	.19586	.19586	A2L120C1	1	.18386	.012
705	033	.29182	116.5847	A1L567C2	.5	58.29233	58.29233	A2L129C1	5	54.68481	3.60752
706	114	.51992	106.4812	A1L567C2	.5	53.24058	53.24058	A2L144C1	5	49.9457	3.29488
707	117	.48161	5.53059	A1L567C2	.5	2.76529	2.76529	A2L147C1	1	2.59585	.16944
708	126	.48161	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.48161	.02753	A1L567C2	.5	.01376	.01376	A2L159C1	1	.01292	.000843
710	141	.48161	.1101	A1L567C2	.5	.05505	.05505	A2L171C1	1	.05168	.003373
711	144	.48161	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.48161	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	2.66037	A1L567C2	.5	1.33019	1.33019	A2L180C1	1	1.24868	.08151
714	110	.51992	0	A1L567C2	.5	0	0	A2L140C1	5	0	0
715	307	.511	15.8678	A1L567C2	.5	7.9339	7.9339	A2L245C1	3	7.44179	.49211
716	220	.27015	520.9989	A1L567C2	.5	260.4995	260.499	A2L220C1	3	244.3417	16.1577
717	222	.86	227.6288	A1L567C2	.5	113.8144	113.814	A2L222C1	3	106.755	7.05945
718	223	.22798	233.7603	A1L567C2	.5	116.8802	116.88	A2L223C1	1	109.7183	7.16184
719	224	.27015	882.1184	A1L567C2	.5	441.0592	441.059	A2L224C1	3	413.7021	27.3571
720	225	.22798	196.2799	A1L567C2	.5	98.13993	98.13993	A2L225C1	1	92.1264	6.01353
721	228	.22798	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.22798	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.22798	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.22798	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.22798	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	231.0027	A1L567C2	.5	115.5013	115.501	A2L237C1	1	108.424	7.07735
727	235	.86	-467.9889	A1L567C2	.5	-233.994	-233.99	A2L235C1	3	-219.4807	-14.514
728		XX	11931	XX	XX	5965	5965	XX	XX	5596	369.77
729	909120	.5	83.74302	A1L567C2	.5	41.87151	41.87151	A3L714C1	1	39.30583	2.56568
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	136.496	A1L567C2	.5	68.24802	68.24802	A3L439C1	1	64.06612	4.1819
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	11788	A1L567C4	.4	4715	7073	A3L414C1	1	4426	288.93
734	809312	1	11155	XX	XX	0	11155	A3L614C1	1	0	0
735	9412	1	768	1.0	1	768	0	A3L207C1	1	720.9408	47.0592
736	9512	1	2567	XX	XX	0	2567	A3L207C1	1	0	0
737		XX	26498	XX	XX	5593	20905	XX	XX	5250	342.74
738	909820	.5	343.8953	A1L567C2	.5	171.9477	171.948	1.0	1	161.4116	10.5361
739	809812	1	20949	A1L567C4	.4	8379	12569	1.0	1	7866	513.47
740		XX	21293	XX	XX	8551	12741	XX	XX	8027	524.01
741		XX	59723	XX	XX	20111	39612	XX	XX	18874	1236

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	226573	.0184		.46899			5762	.04784		.03101			537.5525	3907	
702	002	253260	.00003555		.46906			6425	.00009243		.03094			1.20477	8.39298	
703	005	253260	.00002864		.46906			6425	.00007448		.03094			.97071	6.76243	
704	024	154544	.00000119		.46936			3879	.00000309		.03064			.0231	.17275	
705	033	253260	.00021592		.46906			6425	.0005614		.03094			7.31722	50.9751	
706	114	253260	.00019721		.46906			6425	.00051275		.03094			6.68309	46.5575	
707	117	154544	.0000168		.46936			3879	.00004367		.03064			.3262	2.43909	
708	126	154544	0		0			3879	0		0			0	0	
709	129	154544	.00000008		.46936			3879	.00000022		.03064			.00162351	.01214	
710	141	154544	.00000033		.46936			3879	.00000087		.03064			.00649403	.04856	
711	144	154544	0		0			3879	0		0			0	0	
712	147	154544	0		0			3879	0		0			0	0	
713	150	154544	.00000808		.46936			3879	.00002101		.03064			.15691	1.17327	
714	110	253260	0		0			6425	0		0			0	0	
715	307	226573	.00003284		.46899			5762	.0000854		.03101			.95952	6.97438	
716	220	226573	.00107842		.46899			5762	.0028039		.03101			31.50463	228.99	
717	222	226573	.00047117		.46899			5762	.00122505		.03101			13.76464	100.05	
718	223	154544	.00070995		.46936			3879	.00184587		.03064			13.78745	103.09	
719	224	226573	.00182591		.46899			5762	.00474736		.03101			53.3414	387.72	
720	225	154544	.00059612		.46936			3879	.00154991		.03064			11.57681	86.5631	
721	228	154544	0		0			3879	0		0			0	0	
722	229	154544	0		0			3879	0		0			0	0	
723	233	154544	0		0			3879	0		0			0	0	
724	234	154544	0		0			3879	0		0			0	0	
725	236	154544	0		0			3879	0		0			0	0	
726	237	154544	.00070157		.46936			3879	.00182409		.03064			13.6248	101.88	
727	235	226573	-.00096869		.46899			5762	-.00251861		.03101			-28.29913	-205.7	
728		XX	.02529		.46901			XX	.06575		.03099			721.0978	5244	
729	909120	154544	.00025433		.46936			3879	.00066127		.03064			4.93926	36.9323	
730	909320	154544	0		0			3879	0		0			0	0	
731	809138	154544	.00041455		.46936			3879	.00107783		.03064			8.05069	60.1973	
732	809338	154544	0		0			3879	0		0			0	0	
733	809112	154544	.02864		.37549			3879	.07447		.02451			834.3515	6238	
734	809312	154544	0		0			3879	0		0			1315	9839	
735	9412	154544	.00466495		.93873			3879	.01213		.06128			0	0	
736	9512	154544	0		0			3879	0		0			302.8092	2264	
737		XX	.03398		.19815			XX	.08834		.01293			2466	18439	
738	909820	154544	.00104444		.46936			3879	.00271554		.03064			20.28334	151.66	
739	809812	154544	.0509		.37549			3879	.13234		.02451			1482	11086	
740		XX	.05194		.37701			XX	.13506		.02461			1503	11238	
741		XX	.11121		.31603			XX	.28914		.0207			4690	34922	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
				(22)			(23)
701	809012	391.0987	1.37447	.06047	2842	1.37447	.43953
702	002	455.3363	.00264589	.06276	3172	.00264589	.43724
703	005	455.3363	.00213186	.06276	3172	.00213186	.43724
704	024	256.2051	.00009018	.05898	1915	.00009018	.44102
705	033	455.3363	.01607	.06276	3172	.01607	.43724
706	114	455.3363	.01468	.06276	3172	.01468	.43724
707	117	256.2051	.0012732	.05898	1915	.0012732	.44102
708	126	256.2051	0	0	1915	0	0
709	129	256.2051	.00000634	.05898	1915	.00000634	.44102
710	141	256.2051	.00002535	.05898	1915	.00002535	.44102
711	144	256.2051	0	0	1915	0	0
712	147	256.2051	0	0	1915	0	0
713	150	256.2051	.00061245	.05898	1915	.00061245	.44102
714	110	455.3363	0	0	3172	0	0
715	307	391.0987	.0024534	.06047	2842	.0024534	.43953
716	220	391.0987	.08055	.06047	2842	.08055	.43953
717	222	391.0987	.03519	.06047	2842	.03519	.43953
718	223	256.2051	.05381	.05898	1915	.05381	.44102
719	224	391.0987	.13639	.06047	2842	.13639	.43953
720	225	256.2051	.04519	.05898	1915	.04519	.44102
721	228	256.2051	0	0	1915	0	0
722	229	256.2051	0	0	1915	0	0
723	233	256.2051	0	0	1915	0	0
724	234	256.2051	0	0	1915	0	0
725	236	256.2051	0	0	1915	0	0
726	237	256.2051	.05318	.05898	1915	.05318	.44102
727	235	391.0987	-.07236	.06047	2842	-.07236	.43953
728	XX	1.89112	.06044		XX	1.89112	.43956
729	909120	256.2051	.01928	.05898	1915	.01928	.44102
730	909320	256.2051	0	0	1915	0	0
731	809138	256.2051	.03142	.05898	1915	.03142	.44102
732	809338	256.2051	0	0	1915	0	0
733	809112	256.2051	3.25658	.07078	1915	3.25658	.52922
734	809312	256.2051	5.136	.11796	1915	5.136	.88204
735	9412	256.2051	0	0	1915	0	0
736	9512	256.2051	1.1819	.11796	1915	1.1819	.88204
737	XX	9.62518	.09306		XX	9.62518	.69585
738	909820	256.2051	.07917	.05898	1915	.07917	.44102
739	809812	256.2051	5.78738	.07078	1915	5.78738	.52922
740	XX	5.86655	.07059		XX	5.86654	.5278
741	XX	17.38284	.07853		XX	17.38284	.58473

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		5028	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		17.95959	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		14.47047	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.39565	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		194.3392	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		99.62529	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		5.58611	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.0278	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.11121	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		1.50479	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		15.10526	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		938.1362	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		128.7539	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		498.7783	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		1588	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		418.8056	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		130.6623	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-264.709	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		9345	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		81.47238	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		227.8802	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		9840	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		2428	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		833	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-103	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		13307	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		454.4833	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		22244	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		22699	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		45352	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L808C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L808C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L808C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L808C36	EXPENSE	
									AP*	5: C7 *B7L808C45	C7 -C10	
									(9)	(10)	(11)	
801	809013	.86	4324	A1L568C2		.5	2162	2162	A3L315C1	3	1904	257.94
802	002	.51992	9.33752	A1L568C2		.5	4.66876	4.66876	A2L102C1	5	4.09939	.56937
803	005	.51992	7.52346	A1L568C2		.5	3.76173	3.76173	A2L105C1	5	3.30298	.45875
804	024	.48161	.19055	A1L568C2		.5	.09527	.09527	A2L120C1	1	.08352	.01175
805	033	.29182	56.71176	A1L568C2		.5	28.35588	28.35588	A2L129C1	5	24.8978	3.45808
806	114	.51992	51.79699	A1L568C2		.5	25.89849	25.89849	A2L144C1	5	22.74009	3.1584
807	117	.48161	2.69031	A1L568C2		.5	1.34516	1.34516	A2L147C1	1	1.17926	.16589
808	126	.48161	0	A1L568C2		.5	0	0	A2L156C1	1	0	0
809	129	.48161	.01339	A1L568C2		.5	.00669488	.0066949	A2L159C1	1	.00586923	.000826
810	141	.48161	.05356	A1L568C2		.5	.02678	.02678	A2L171C1	1	.02348	.003303
811	144	.48161	0	A1L568C2		.5	0	0	A2L174C1	1	0	0
812	147	.48161	0	A1L568C2		.5	0	0	A2L177C1	1	0	0
813	150	.86	1.29412	A1L568C2		.5	.64706	.64706	A2L180C1	1	.56726	.0798
814	110	.51992	0	A1L568C2		.5	0	0	A2L140C1	5	0	0
815	307	.511	7.71878	A1L568C2		.5	3.85939	3.85939	A2L245C1	3	3.39897	.46042
816	220	.27015	253.4362	A1L568C2		.5	126.7181	126.718	A2L220C1	3	111.6008	15.1173
817	222	.86	110.7284	A1L568C2		.5	55.3642	55.3642	A2L222C1	3	48.75934	6.60486
818	223	.22798	113.711	A1L568C2		.5	56.85551	56.85551	A2L223C1	1	49.8437	7.0118
819	224	.27015	429.1001	A1L568C2		.5	214.5501	214.55	A2L224C1	3	188.9546	25.5955
820	225	.22798	95.47891	A1L568C2		.5	47.73945	47.73945	A2L225C1	1	41.8519	5.88755
821	228	.22798	0	A1L568C2		.5	0	0	A2L228C1	1	0	0
822	229	.22798	0	A1L568C2		.5	0	0	A2L229C1	1	0	0
823	233	.22798	0	A1L568C2		.5	0	0	A2L233C1	1	0	0
824	234	.22798	0	A1L568C2		.5	0	0	A2L234C1	1	0	0
825	236	.22798	0	A1L568C2		.5	0	0	A2L236C1	1	0	0
826	237	.86	112.3696	A1L568C2		.5	56.18479	56.18479	A2L237C1	1	49.25571	6.92909
827	235	.86	-227.6498	A1L568C2		.5	-113.825	-113.82	A2L235C1	3	-100.2458	-13.579
828		XX	5804	XX		XX	2902	2902	XX	XX	2555	347.03
829	909120	.5	40.73619	A1L568C2		.5	20.36809	20.36809	A3L714C1	1	17.85616	2.51193
830	909320	1	0	A1L568C2		.5	0	0	A3L815C1	1	0	0
831	809138	.5	113.9401	A1L568C2		.5	56.97005	56.97005	A3L439C1	1	49.94412	7.02593
832	809338	1	0	A1L568C2		.5	0	0	A3L639C1	1	0	0
833	809113	1	9840	A1L568C4		.4	3936	5904	A3L415C1	1	3450	485.43
834	809313	1	2428	XX		XX	0	2428	A3L615C1	1	0	0
835	9413	1	833	1.0		1	833	0	A3L208C1	1	730.2689	102.73
836	9513	1	-103	XX		XX	0	-103	A3L208C1	1	0	0
837		XX	13153	XX		XX	4846	8306	XX	XX	4248	597.7
838	909820	.5	227.2417	A1L568C2		.5	113.6208	113.621	1.0	1	99.60834	14.0125
839	809813	1	22244	A1L568C4		.4	8897	13346	1.0	1	7800	1097
840		XX	22471	XX		XX	9011	13460	XX	XX	7900	1111
841		XX	41429	XX		XX	16760	24669	XX	XX	14703	2056

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	110617	.01721	.44035	5763	.04476	.05965	134.6912	2027	
802	002	122638	.00003343	.43902	6551	.00008691	.06098	.29455	4.3742	
803	005	122638	.00002693	.43902	6551	.00007003	.06098	.23733	3.5244	
804	024	85070	.00000098	.43834	4602	.00000255	.06166	.00550456	.08977	
805	033	122638	.00020302	.43902	6551	.00052785	.06098	1.78899	26.5669	
806	114	122638	.00018542	.43902	6551	.0004821	.06098	1.63395	24.2645	
807	117	85070	.00001386	.43834	4602	.00003604	.06166	.07772	1.26744	
808	126	85070	0	0	4602	0	0	0	0	
809	129	85070	.00000007	.43834	4602	.00000018	.06166	.00038681	.006308	
810	141	85070	.00000028	.43834	4602	.00000072	.06166	.00154723	.02523	
811	144	85070	0	0	4602	0	0	0	0	
812	147	85070	0	0	4602	0	0	0	0	
813	150	85070	.00000667	.43834	4602	.00001734	.06166	.03738	.60967	
814	110	122638	0	0	6551	0	0	0	0	
815	307	110617	.00003073	.44035	5763	.00007989	.05965	.24042	3.61897	
816	220	110617	.00100889	.44035	5763	.00262312	.05965	7.89392	118.82	
817	222	110617	.00044079	.44035	5763	.00114606	.05965	3.44892	51.9153	
818	223	85070	.00058591	.43834	4602	.00152338	.06166	3.28491	53.5706	
819	224	110617	.00170819	.44035	5763	.00444129	.05965	13.36542	201.18	
820	225	85070	.00049197	.43834	4602	.00127912	.06166	2.75822	44.9812	
821	228	85070	0	0	4602	0	0	0	0	
822	229	85070	0	0	4602	0	0	0	0	
823	233	85070	0	0	4602	0	0	0	0	
824	234	85070	0	0	4602	0	0	0	0	
825	236	85070	0	0	4602	0	0	0	0	
826	237	85070	.000579	.43834	4602	.00150541	.06166	3.24616	52.9386	
827	235	110617	-.00090624	.44035	5763	-.00235623	.05965	-7.09074	-106.7	
828	XX	.02344	.44021	XX	.06094	.05979		180.0965	2721	
829	909120	85070	.0002099	.43834	4602	.00054574	.06166	1.1768	19.1913	
830	909320	85070	0	0	4602	0	0	0	0	
831	809138	85070	.00058709	.43834	4602	.00152645	.06166	3.29153	53.6785	
832	809338	85070	0	0	4602	0	0	0	0	
833	809113	85070	.04056	.35067	4602	.10546	.04933	341.125	5563	
834	809313	85070	0	0	4602	0	0	140.2813	2287	
835	9413	85070	.00858433	.87667	4602	.02232	.12333	0	0	
836	9513	85070	0	0	4602	0	0	-5.95098	-97.049	
837	XX	.04994	.32303	XX	.12986	.04544		479.9237	7826	
838	909820	85070	.0011709	.43834	4602	.00304434	.06166	6.56461	107.06	
839	809813	85070	.0917	.35067	4602	.23841	.04933	771.1321	12575	
840	XX	.09287	.35156	XX	.24145	.04946		777.6967	12682	
841	XX	.16625	.35492	XX	.43224	.04963		1437	23231	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	190.9408	.70541	.03115	2874	.70541	.46885
802	002	220.4906	.00133591	.03155	3274	.00133591	.46845
803	005	220.4906	.00107637	.03155	3274	.00107637	.46845
804	024	141.0302	.00003903	.02889	2299	.00003903	.47111
805	033	220.4906	.00811369	.03155	3274	.00811368	.46845
806	114	220.4906	.00741053	.03155	3274	.00741053	.46845
807	117	141.0302	.00055108	.02889	2299	.00055108	.47111
808	126	141.0302	0	0	2299	0	0
809	129	141.0302	.00000274	.02889	2299	.00000274	.47111
810	141	141.0302	.00001097	.02889	2299	.00001097	.47111
811	144	141.0302	0	0	2299	0	0
812	147	141.0302	0	0	2299	0	0
813	150	141.0302	.00026508	.02889	2299	.00026508	.47111
814	110	220.4906	0	0	3274	0	0
815	307	190.9408	.00125914	.03115	2874	.00125914	.46885
816	220	190.9408	.04134	.03115	2874	.04134	.46885
817	222	190.9408	.01806	.03115	2874	.01806	.46885
818	223	141.0302	.02329	.02889	2299	.02329	.47111
819	224	190.9408	.07	.03115	2874	.07	.46885
820	225	141.0302	.01956	.02889	2299	.01956	.47111
821	228	141.0302	0	0	2299	0	0
822	229	141.0302	0	0	2299	0	0
823	233	141.0302	0	0	2299	0	0
824	234	141.0302	0	0	2299	0	0
825	236	141.0302	0	0	2299	0	0
826	237	141.0302	.02302	.02889	2299	.02302	.47111
827	235	190.9408	-.03714	.03115	2874	-.03714	.46885
828	XX	.95787	.03103		XX	.95787	.46897
829	909120	141.0302	.00834429	.02889	2299	.00834429	.47111
830	909320	141.0302	0	0	2299	0	0
831	809138	141.0302	.02334	.02889	2299	.02334	.47111
832	809338	141.0302	0	0	2299	0	0
833	809113	141.0302	2.41881	.03467	2299	2.41881	.56533
834	809313	141.0302	.99469	.05778	2299	.99469	.94222
835	9413	141.0302	0	0	2299	0	0
836	9513	141.0302	-.0422	.05778	2299	-.0422	.94222
837	XX	3.40299	.03649		XX	3.40299	.59504
838	909820	141.0302	.04655	.02889	2299	.04655	.47111
839	809813	141.0302	5.46785	.03467	2299	5.46785	.56533
840	XX	5.5144	.03461		XX	5.5144	.56438
841	XX	9.87526	.0347		XX	9.87526	.56075

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	21.66667
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.07739
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.06235
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00170484
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	.83741
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.42928
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.02407
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.0001198
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.0004792
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00648411
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.06509
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	4.04242
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	.5548
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	2.14923
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	6.84433
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	1.80463
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	.56302
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-1.14063
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	40.26987
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	.35106
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	22.11785
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	955.0973
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	1252
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	3482
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	5521
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	11232
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	28.61301
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2003
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2032
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	13305

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD	
			NO REGR C3*C4						2: C7 *B7L809C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36	EXPENSE	
			(5)					AP*	5: C7 *B7L809C45	C7 -C10	
								(9)	(10)	(11)	
901	809014	.86	18.63333	A1L569C2	.5	9.31667	9.31667	A3L316C1	3	9.03436	.28231
902	002	.51992	.04024	A1L569C2	.5	.02012	.02012	A2L102C1	5	.0195	.000615
903	005	.51992	.03242	A1L569C2	.5	.01621	.01621	A2L105C1	5	.01571	.000495
904	024	.48161	.00082106	A1L569C2	.5	.00041053	.0004105	A2L120C1	1	.0003984	.000012
905	033	.29182	.24437	A1L569C2	.5	.12219	.12219	A2L129C1	5	.11845	.003735
906	114	.51992	.22319	A1L569C2	.5	.1116	.1116	A2L144C1	5	.10819	.003411
907	117	.48161	.01159	A1L569C2	.5	.00579627	.0057963	A2L147C1	1	.00562501	.000171
908	126	.48161	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.48161	.0000577	A1L569C2	.5	.00002885	.0000288	A2L159C1	1	.000028	.000001
910	141	.48161	.00023079	A1L569C2	.5	.00011539	.0001154	A2L171C1	1	.00011198	.000003
911	144	.48161	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.48161	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.00557634	A1L569C2	.5	.00278817	.0027882	A2L180C1	1	.00270579	.000082
914	110	.51992	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.511	.03326	A1L569C2	.5	.01663	.01663	A2L245C1	3	.01613	.000504
916	220	.27015	1.09205	A1L569C2	.5	.54603	.54603	A2L220C1	3	.52948	.01655
917	222	.86	.47713	A1L569C2	.5	.23856	.23856	A2L222C1	3	.23133	.007229
918	223	.22798	.48998	A1L569C2	.5	.24499	.24499	A2L223C1	1	.23775	.007238
919	224	.27015	1.84899	A1L569C2	.5	.92449	.92449	A2L224C1	3	.89648	.02801
920	225	.22798	.41142	A1L569C2	.5	.20571	.20571	A2L225C1	1	.19963	.006078
921	228	.22798	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.22798	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.22798	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.22798	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.22798	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	.4842	A1L569C2	.5	.2421	.2421	A2L237C1	1	.23495	.007153
927	235	.86	-.98094	A1L569C2	.5	-.49047	-.49047	A2L235C1	3	-.47561	-.01486
928		XX	25.00968	XX	XX	12.50484	12.50484	XX	XX	12.12638	.37846
929	909120	.5	.17553	A1L569C2	.5	.08777	.08777	A3L714C1	1	.08517	.002593
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	11.05893	A1L569C2	.5	5.52946	5.52946	A3L439C1	1	5.36609	.16337
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	955.0973	A1L569C4	.4	382.0389	573.058	A3L416C1	1	370.7515	11.2874
934	909314	1	1252	XX	XX	0	1252	A3L616C1	1	0	0
935	9414	1	3482	1.0	1	3482	0	A3L209C1	1	3379	102.88
936	9514	1	5521	XX	XX	0	5521	A3L209C1	1	0	0
937		XX	11221	XX	XX	3869	7351	XX	XX	3755	114.33
938	909820	.5	14.3065	A1L569C2	.5	7.15325	7.15325	1.0	1	6.94191	.21134
939	809814	1	2003	A1L569C4	.4	801.5368	1202	1.0	1	777.8552	23.6815
940		XX	2018	XX	XX	808.69	1209	XX	XX	784.7971	23.8929
941		XX	13264	XX	XX	4690	8573	XX	XX	4552	138.6

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	CM (LH)	3: B7L809C23	PER	CM-YARD	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	28682	.00031498	.48485	344.7244	.00081895	.01515	2.22445	7.09222	
902	002	30151	.00000065	.48472	365.6549	.00000168	.01528	.00494579	.01517	
903	005	30151	.00000052	.48472	365.6549	.00000136	.01528	.00398494	.01222	
904	024	29463	.00000001	.48523	344.9963	.00000004	.01477	.00009657	.000314	
905	033	30151	.00000393	.48472	365.6549	.00001021	.01528	.03004	.09215	
906	114	30151	.00000359	.48472	365.6549	.00000933	.01528	.02744	.08416	
907	117	29463	.00000019	.48523	344.9963	.00000005	.01477	.00136341	.004433	
908	126	29463	0	0	344.9963	0	0	0	0	
909	129	29463	0	.48523	344.9963	0	.01477	.00000679	.000022	
910	141	29463	0	.48523	344.9963	.00000001	.01477	.00002714	.000088	
911	144	29463	0	0	344.9963	0	0	0	0	
912	147	29463	0	0	344.9963	0	0	0	0	
913	150	29463	.00000009	.48523	344.9963	.00000024	.01477	.00065584	.002132	
914	110	30151	0	0	365.6549	0	0	0	0	
915	307	28682	.00000056	.48485	344.7244	.00000146	.01515	.00397059	.01266	
916	220	28682	.00001846	.48485	344.7244	.0000048	.01515	.13037	.41566	
917	222	28682	.00000807	.48485	344.7244	.00002097	.01515	.05696	.1816	
918	223	29463	.00000807	.48523	344.9963	.00002098	.01477	.05763	.18736	
919	224	28682	.00003126	.48485	344.7244	.00008126	.01515	.22073	.70376	
920	225	29463	.00000678	.48523	344.9963	.00001762	.01477	.04839	.15732	
921	228	29463	0	0	344.9963	0	0	0	0	
922	229	29463	0	0	344.9963	0	0	0	0	
923	233	29463	0	0	344.9963	0	0	0	0	
924	234	29463	0	0	344.9963	0	0	0	0	
925	236	29463	0	0	344.9963	0	0	0	0	
926	237	29463	.00000797	.48523	344.9963	.00002073	.01477	.05695	.18515	
927	235	28682	-.00001658	.48485	344.7244	-.00004311	.01515	-.1171	-.37337	
928	XX	.00042171	.48487	XX	.00109644	.01513		2.98508	9.51976	
929	909120	29463	.00000289	.48523	344.9963	.00000752	.01477	.02064	.06712	
930	909320	29463	0	0	344.9963	0	0	0	0	
931	809138	29463	.00018213	.48523	344.9963	.00047354	.01477	1.30065	4.22881	
932	809338	29463	0	0	344.9963	0	0	0	0	
933	809114	29463	.01258	.38818	344.9963	.03272	.01182	134.7959	438.26	
934	809314	29463	0	0	344.9963	0	0	294.4978	957.5	
935	9414	29463	.11469	.97045	344.9963	.2982	.02955	0	0	
936	9514	29463	0	0	344.9963	0	0	1298	4222	
937	XX	.12746	.33466	XX	.33139	.01019		1729	5622	
938	909820	29463	.00023561	.48523	344.9963	.0006126	.01477	1.6826	5.47065	
939	809814	29463	.0264	.38818	344.9963	.06864	.01182	282.8085	919.5	
940	XX	.02664	.38887	XX	.06926	.01184		284.4911	924.97	
941	XX	.15452	.34319	XX	.40175	.01045		2016	6556	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	49.50983	.04493	.11938	157.8527	.04493	.38062
902	002	54.20842	.00009124	.12292	166.2911	.00009124	.37708
903	005	54.20842	.00007351	.12292	166.2911	.00007351	.37708
904	024	48.84415	.00000198	.11761	158.8072	.00000198	.38239
905	033	54.20842	.00055413	.12292	166.2911	.00055413	.37708
906	114	54.20842	.00050611	.12292	166.2911	.00050611	.37708
907	117	48.84415	.00002791	.11761	158.8072	.00002791	.38239
908	126	48.84415	0	0	158.8072	0	0
909	129	48.84415	.00000014	.11761	158.8072	.00000014	.38239
910	141	48.84415	.00000056	.11761	158.8072	.00000056	.38239
911	144	48.84415	0	0	158.8072	0	0
912	147	48.84415	0	0	158.8072	0	0
913	150	48.84415	.00001343	.11761	158.8072	.00001343	.38239
914	110	54.20842	0	0	166.2911	0	0
915	307	49.50983	.0000802	.11938	157.8527	.0000802	.38062
916	220	49.50983	.0026332	.11938	157.8527	.0026332	.38062
917	222	49.50983	.00115047	.11938	157.8527	.00115047	.38062
918	223	48.84415	.00117981	.11761	158.8072	.00117981	.38239
919	224	49.50983	.00445835	.11938	157.8527	.00445835	.38062
920	225	48.84415	.00099065	.11761	158.8072	.00099065	.38239
921	228	48.84415	0	0	158.8072	0	0
922	229	48.84415	0	0	158.8072	0	0
923	233	48.84415	0	0	158.8072	0	0
924	234	48.84415	0	0	158.8072	0	0
925	236	48.84415	0	0	158.8072	0	0
926	237	48.84415	.0011659	.11761	158.8072	.0011659	.38239
927	235	49.50983	-.00236528	.11938	157.8527	-.00236528	.38062
928	XX	.06022	.11936	.11936	XX	.06022	.38064
929	909120	48.84415	.00042266	.11761	158.8072	.00042266	.38239
930	909320	48.84415	0	0	158.8072	0	0
931	809138	48.84415	.02663	.11761	158.8072	.02663	.38239
932	809338	48.84415	0	0	158.8072	0	0
933	809114	48.84415	2.75971	.14113	158.8072	2.75971	.45887
934	809314	48.84415	6.02934	.23522	158.8072	6.02934	.76478
935	9414	48.84415	0	0	158.8072	0	0
936	9514	48.84415	26.58784	.23522	158.8072	26.58784	.76478
937	XX	35.40394	.15411	.15411	XX	35.40394	.50105
938	909820	48.84415	.03445	.11761	158.8072	.03445	.38239
939	809814	48.84415	5.79002	.14113	158.8072	5.79002	.45887
940	XX	5.82447	.14097	.14097	XX	5.82447	.45832
941	XX	41.28863	.15204	.15204	XX	41.28863	.49432

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	1060
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	3.78925
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	3.05309
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	.08348
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	41.00311
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	21.01968
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	1.1786
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	.00586592
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	.02346
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.31749
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	3.18702
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	197.9349
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	27.16546
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	105.2359
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	335.1293
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	88.36269
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	27.5681
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	-55.85028
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	1971
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	17.18964
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	2.65225
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	114.5299
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	10
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	1209
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	2755
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	4108
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	38.60122
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	218.5804
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	257.1816
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	6337

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	912.3714	A1L570C2	.5	456.1857	456.186	A3L317C1	3	441.9682	14.2176
1002	002	.51992	1.9701	A1L570C2	.5	.98505	.98505	A2L102C1	5	.9543	.03075
1003	005	.51992	1.58736	A1L570C2	.5	.79368	.79368	A2L105C1	5	.7689	.02478
1004	024	.48161	.0402	A1L570C2	.5	.0201	.0201	A2L120C1	1	.01948	.000619
1005	033	.29182	11.96547	A1L570C2	.5	5.98273	5.98273	A2L129C1	5	5.79598	.18676
1006	114	.51992	10.92851	A1L570C2	.5	5.46426	5.46426	A2L144C1	5	5.29368	.17057
1007	117	.48161	.56762	A1L570C2	.5	.28381	.28381	A2L147C1	1	.27507	.008742
1008	126	.48161	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.48161	.00282507	A1L570C2	.5	.00141254	.0014125	A2L159C1	1	.00136903	.000044
1010	141	.48161	.0113	A1L570C2	.5	.00565014	.0056501	A2L171C1	1	.00547611	.000174
1011	144	.48161	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.48161	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.27304	A1L570C2	.5	.13652	.13652	A2L180C1	1	.13232	.004205
1014	110	.51992	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.511	1.62856	A1L570C2	.5	.81428	.81428	A2L245C1	3	.7889	.02538
1016	220	.27015	53.47184	A1L570C2	.5	26.73592	26.73592	A2L220C1	3	25.90266	.83326
1017	222	.86	23.36229	A1L570C2	.5	11.68115	11.68115	A2L222C1	3	11.31709	.36406
1018	223	.22798	23.99159	A1L570C2	.5	11.99579	11.99579	A2L223C1	1	11.6263	.36949
1019	224	.27015	90.53471	A1L570C2	.5	45.26736	45.26736	A2L224C1	3	43.85655	1.41081
1020	225	.22798	20.14485	A1L570C2	.5	10.07242	10.07242	A2L225C1	1	9.76217	.31025
1021	228	.22798	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.22798	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.22798	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.22798	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.22798	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	23.70857	A1L570C2	.5	11.85428	11.85428	A2L237C1	1	11.48915	.36514
1027	235	.86	-48.03124	A1L570C2	.5	-24.01562	-24.0156	A2L235C1	3	-23.26715	-.74847
1028	XX		1224	XX	XX	612.293	612.293	XX	XX	593.2219	19.071
1029	909120	.5	8.59482	A1L570C2	.5	4.29741	4.29741	A3L714C1	1	4.16504	.13237
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	1.32612	A1L570C2	.5	.66306	.66306	A3L439C1	1	.64264	.02042
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	114.5299	A1L570C4	.4	45.81195	68.71791	A3L417C1	1	44.40085	1.4111
1034	809315	1	10	XX	XX	0	10	A3L617C1	1	0	0
1035	9415	1	1209	1.0	1	1209	0	A3L210C1	1	1171	37.2395
1036	9515	1	2755	XX	XX	0	2755	A3L210C1	1	0	0
1037	XX		4098	XX	XX	1259	2838	XX	XX	1220	38.8034
1038	909820	.5	19.30061	A1L570C2	.5	9.6503	9.6503	1.0	1	9.35306	.29725
1039	809815	1	218.5804	A1L570C4	.4	87.43216	131.148	1.0	1	84.73907	2.69308
1040	XX		237.881	XX	XX	97.08246	140.799	XX	XX	94.09213	2.99033
1041	XX		5560	XX	XX	1969	3591	XX	XX	1908	60.8647

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1001	809015	31656	.01396		.48442			391.6741	.0363		.01558			108.7711	347.41	
1002	002	43889	.00002174		.48439			543.9185	.00005653		.01561			.24108	.74397	
1003	005	43889	.00001752		.48439			543.9185	.00004555		.01561			.19424	.59944	
1004	024	25290	.00000077		.4846			309.1299	.000002		.0154			.00473744	.01536	
1005	033	43889	.00013206		.48439			543.9185	.00034336		.01561			1.4642	4.51853	
1006	114	43889	.00012062		.48439			543.9185	.0003136		.01561			1.33731	4.12695	
1007	117	25290	.00001088		.4846			309.1299	.00002828		.0154			.06689	.21692	
1008	126	25290	0		0			309.1299	0		0			0	0	
1009	129	25290	.00000005		.4846			309.1299	.00000014		.0154			.0003329	.00108	
1010	141	25290	.00000022		.4846			309.1299	.00000056		.0154			.0013316	.004319	
1011	144	25290	0		0			309.1299	0		0			0	0	
1012	147	25290	0		0			309.1299	0		0			0	0	
1013	150	25290	.00000523		.4846			309.1299	.0000136		.0154			.03217	.10435	
1014	110	43889	0		0			543.9185	0		0			0	0	
1015	307	31656	.00002492		.48442			391.6741	.00006479		.01558			.19415	.62013	
1016	220	31656	.00081824		.48442			391.6741	.00212742		.01558			6.37481	20.3611	
1017	222	31656	.00035749		.48442			391.6741	.00092949		.01558			2.78521	8.89594	
1018	223	25290	.00045972		.4846			309.1299	.00119527		.0154			2.82712	9.16867	
1019	224	31656	.00138538		.48442			391.6741	.003602		.01558			10.79337	34.474	
1020	225	25290	.00038601		.4846			309.1299	.00100362		.0154			2.37383	7.69859	
1021	228	25290	0		0			309.1299	0		0			0	0	
1022	229	25290	0		0			309.1299	0		0			0	0	
1023	233	25290	0		0			309.1299	0		0			0	0	
1024	234	25290	0		0			309.1299	0		0			0	0	
1025	236	25290	0		0			309.1299	0		0			0	0	
1026	237	25290	.0004543		.4846			309.1299	.00118117		.0154			2.79377	9.06051	
1027	235	31656	-.00073498		.48442			391.6741	-.00191096		.01558			-5.72619	-18.289	
1028	XX		.01889		.48443			XX	.04912		.01557			145.9812	466.31	
1029	909120	25290	.00016469		.4846			309.1299	.0004282		.0154			1.0128	3.28461	
1030	909320	25290	0		0			309.1299	0		0			0	0	
1031	809138	25290	.00002541		.4846			309.1299	.00006607		.0154			.15627	.50679	
1032	809338	25290	0		0			309.1299	0		0			0	0	
1033	809115	25290	.00175567		.38768			309.1299	.00456474		.01232			16.19518	52.5227	
1034	809315	25290	0		0			309.1299	0		0			2.35676	7.64324	
1035	9415	25290	.04633		.9692			309.1299	.12047		.0308			0	0	
1036	9515	25290	0		0			309.1299	0		0			649.288	2105	
1037	XX		.04828		.29791			XX	.12552		.0094678			669.0091	2169	
1038	909820	25290	.00036983		.4846			309.1299	.00096156		.0154			2.27435	7.37596	
1039	809815	25290	.00335069		.38768			309.1299	.00871182		.01232			30.90852	100.24	
1040	XX		.00372053		.39554			XX	.00967339		.01257			33.18287	107.62	
1041	XX		.07089		.34316			XX	.18432		.01095			848.1732	2743	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L810C2	UNIT	CD (LH)	1: B7L810C1	UNIT	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
LINE	CODE	5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	54.64396	1.99054	.11922	174.5326	1.99054	.38078
1002	002	78.90794	.00305519	.12237	243.5108	.00305519	.37763
1003	005	78.90794	.00246164	.12237	243.5108	.00246164	.37763
1004	024	41.9261	.000113	.11784	135.9709	.000113	.38216
1005	033	78.90794	.01856	.12237	243.5108	.01856	.37763
1006	114	78.90794	.01695	.12237	243.5108	.01695	.37763
1007	117	41.9261	.00159537	.11784	135.9709	.00159537	.38216
1008	126	41.9261	0	0	135.9709	0	0
1009	129	41.9261	.00000794	.11784	135.9709	.00000794	.38216
1010	141	41.9261	.00003176	.11784	135.9709	.00003176	.38216
1011	144	41.9261	0	0	135.9709	0	0
1012	147	41.9261	0	0	135.9709	0	0
1013	150	41.9261	.00076742	.11784	135.9709	.00076742	.38216
1014	110	78.90794	0	0	243.5108	0	0
1015	307	54.64396	.00355308	.11922	174.5326	.00355308	.38078
1016	220	54.64396	.11666	.11922	174.5326	.11666	.38078
1017	222	54.64396	.05097	.11922	174.5326	.05097	.38078
1018	223	41.9261	.06743	.11784	135.9709	.06743	.38216
1019	224	54.64396	.19752	.11922	174.5326	.19752	.38078
1020	225	41.9261	.05662	.11784	135.9709	.05662	.38216
1021	228	41.9261	0	0	135.9709	0	0
1022	229	41.9261	0	0	135.9709	0	0
1023	233	41.9261	0	0	135.9709	0	0
1024	234	41.9261	0	0	135.9709	0	0
1025	236	41.9261	0	0	135.9709	0	0
1026	237	41.9261	.06664	.11784	135.9709	.06664	.38216
1027	235	54.64396	-.10479	.11922	174.5326	-.10479	.38078
1028		XX	2.69825	.11921	XX	2.69825	.38079
1029	909120	41.9261	.02416	.11784	135.9709	.02416	.38216
1030	909320	41.9261	0	0	135.9709	0	0
1031	809138	41.9261	.00372722	.11784	135.9709	.00372722	.38216
1032	809338	41.9261	0	0	135.9709	0	0
1033	809115	41.9261	.38628	.14141	135.9709	.38628	.45859
1034	809315	41.9261	.05621	.23568	135.9709	.05621	.76432
1035	9415	41.9261	0	0	135.9709	0	0
1036	9515	41.9261	15.48649	.23568	135.9709	15.48649	.76432
1037		XX	15.95686	.16323	XX	15.95686	.52939
1038	909820	41.9261	.05425	.11784	135.9709	.05425	.38216
1039	809815	41.9261	.73721	.14141	135.9709	.73721	.45859
1040		XX	.79146	.13949	XX	.79146	.45239
1041		XX	19.44657	.15252	XX	19.44657	.49337

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		66	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.23573	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.18994	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.0051932	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		2.55087	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		1.30767	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.07332	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00036493	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.00145971	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.01975	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.19827	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		12.31383	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		1.69	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		6.54688	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		20.8489	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		5.49718	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		1.71505	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-3.47453	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		122.6682	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		1.06939	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		14.61104	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		630.9369	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		60	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		0	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		0	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		706.6173	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		20.61944	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1002	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1022	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		1851	

LINE	CODE	VARIABLE EXPENSE				SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4						1: C7 *B7L811C9	YARD	PORTION OF CM
											2: C7 *B7L811C18		
											3: C7 *B7L811C27		
											4: C7 *B7L811C36	EXPENSE	
											5: C7 *B7L811C45	C7 -C10	(11)
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)		
1101	809016	.86	56.76	A1L571C2	.5	28.38	28.38	A3L318C1	3	27.38331	.99669		
1102	002	.51992	.12256	A1L571C2	.5	.06128	.06128	A2L102C1	5	.05915	.002129		
1103	005	.51992	.09875	A1L571C2	.5	.04938	.04938	A2L105C1	5	.04766	.001715		
1104	024	.48161	.00250109	A1L571C2	.5	.00125054	.0012505	A2L120C1	1	.00120565	.000045		
1105	033	.29182	.74439	A1L571C2	.5	.37219	.37219	A2L129C1	5	.35926	.01293		
1106	114	.51992	.67988	A1L571C2	.5	.33994	.33994	A2L144C1	5	.32813	.01181		
1107	117	.48161	.03531	A1L571C2	.5	.01766	.01766	A2L147C1	1	.01702	.000634		
1108	126	.48161	0	A1L571C2	.5	0	0	A2L156C1	1	0	0		
1109	129	.48161	.00017575	A1L571C2	.5	.00008788	.0000879	A2L159C1	1	.00008472	.000003		
1110	141	.48161	.00070301	A1L571C2	.5	.0003515	.0003515	A2L171C1	1	.00033888	.000013		
1111	144	.48161	0	A1L571C2	.5	0	0	A2L174C1	1	0	0		
1112	147	.48161	0	A1L571C2	.5	0	0	A2L177C1	1	0	0		
1113	150	.86	.01699	A1L571C2	.5	.00849319	.0084932	A2L180C1	1	.00818828	.000305		
1114	110	.51992	0	A1L571C2	.5	0	0	A2L140C1	5	0	0		
1115	307	.511	.10132	A1L571C2	.5	.05066	.05066	A2L245C1	3	.04888	.001779		
1116	220	.27015	3.32656	A1L571C2	.5	1.66328	1.66328	A2L220C1	3	1.60487	.05841		
1117	222	.86	1.4534	A1L571C2	.5	.7267	.7267	A2L222C1	3	.70118	.02552		
1118	223	.22798	1.49255	A1L571C2	.5	.74628	.74628	A2L223C1	1	.71948	.02679		
1119	224	.27015	5.6323	A1L571C2	.5	2.81615	2.81615	A2L224C1	3	2.71725	.0989		
1120	225	.22798	1.25324	A1L571C2	.5	.62662	.62662	A2L225C1	1	.60412	.0225		
1121	228	.22798	0	A1L571C2	.5	0	0	A2L228C1	1	0	0		
1122	229	.22798	0	A1L571C2	.5	0	0	A2L229C1	1	0	0		
1123	233	.22798	0	A1L571C2	.5	0	0	A2L233C1	1	0	0		
1124	234	.22798	0	A1L571C2	.5	0	0	A2L234C1	1	0	0		
1125	236	.22798	0	A1L571C2	.5	0	0	A2L236C1	1	0	0		
1126	237	.86	1.47495	A1L571C2	.5	.73747	.73747	A2L237C1	1	.711	.02648		
1127	235	.86	-2.9881	A1L571C2	.5	-1.49405	-1.49405	A2L235C1	3	-1.44158	-.05247		
1128	XX	XX	76.18333	XX	XX	38.09166	38.09166	XX	XX	36.75255	1.33912		
1129	909120	.5	.5347	A1L571C2	.5	.26735	.26735	A3L714C1	1	.25775	.009598		
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0		
1131	809138	.5	7.30552	A1L571C2	.5	3.65276	3.65276	A3L439C1	1	3.52163	.13114		
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0		
1133	809116	1	630.9369	A1L571C4	.4	252.3748	378.562	A3L418C1	1	243.3144	9.06035		
1134	809316	1	60	XX	XX	0	60	A3L618C1	1	0	0		
1135	9416	1	0	1.0	1	0	0	A3L211C1	1	0	0		
1136	9516	1	0	XX	XX	0	0	A3L211C1	1	0	0		
1137	XX	XX	698.7771	XX	XX	256.2949	442.482	XX	XX	247.0938	9.20108		
1138	909820	.5	10.30972	A1L571C2	.5	5.15486	5.15486	1.0	1	4.9698	.18506		
1139	809816	1	1002	A1L571C4	.4	400.8301	601.245	1.0	1	386.4402	14.39		
1140	XX	XX	1012	XX	XX	405.985	606.4	XX	XX	391.41	14.575		
1141	XX	XX	1787	XX	XX	700.3715	1086	XX	XX	675.2563	25.1152		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM - YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	VARIABLE	3: C8 *B7L811C22	OF CD		4: C8 *B7L811C31	EXPENSE				
		3: B7L811C25	CM (LH)	COST	3: B7L811C23	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE		5: C8 *B7L811C40	C8 -C18				
		4: B7L811C34	C10/C12	C10/C5	4: B7L811C32	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18							
		5: B7L811C43	(12)	(13)	5: B7L811C41	(14)	(15)	(16)	(17)		(18)	(19)				
1101	809016	132531	.00020662	.48244	1855	.00053721	.01756	4.47985	23.9001							
1102	002	143634	.00000041	.48263	1988	.00000107	.01737	.01012	.05116							
1103	005	143634	.00000033	.48263	1988	.00000086	.01737	.00815622	.04122							
1104	024	121089	.00000001	.48205	1734	.00000003	.01795	.00018675	.001064							
1105	033	143634	.00000025	.48263	1988	.00000065	.01737	.06148	.31071							
1106	114	143634	.00000228	.48263	1988	.00000594	.01737	.05615	.28379							
1107	117	121089	.00000014	.48205	1734	.00000037	.01795	.00263673	.01502							
1108	126	121089	0	0	1734	0	0	0	0							
1109	129	121089	0	.48205	1734	0	.01795	.00001312	.000075							
1110	141	121089	0	.48205	1734	.00000001	.01795	.00005249	.000299							
1111	144	121089	0	0	1734	0	0	0	0							
1112	147	121089	0	0	1734	0	0	0	0							
1113	150	121089	.00000007	.48205	1734	.00000018	.01795	.00126834	.007225							
1114	110	143634	0	0	1988	0	0	0	0							
1115	307	132531	.00000037	.48244	1855	.00000096	.01756	.00799645	.04266							
1116	220	132531	.00001211	.48244	1855	.00003148	.01756	.26255	1.40073							
1117	222	132531	.00000529	.48244	1855	.00001376	.01756	.11471	.61199							
1118	223	121089	.00000594	.48205	1734	.00001545	.01795	.11145	.63483							
1119	224	132531	.0000205	.48244	1855	.00005331	.01756	.44454	2.37161							
1120	225	121089	.00000499	.48205	1734	.00001297	.01795	.09358	.53304							
1121	228	121089	0	0	1734	0	0	0	0							
1122	229	121089	0	0	1734	0	0	0	0							
1123	233	121089	0	0	1734	0	0	0	0							
1124	234	121089	0	0	1734	0	0	0	0							
1125	236	121089	0	0	1734	0	0	0	0							
1126	237	121089	.00000587	.48205	1734	.00001527	.01795	.11013	.62734							
1127	235	132531	-.00001088	.48244	1855	-.00002828	.01756	-.23584	-1.2582							
1128	XX	.00027832	.48242	XX	.00072363	.01758	6.00069	32.091								
1129	909120	121089	.00000213	.48205	1734	.00000553	.01795	.03992	.22742							
1130	909320	121089	0	0	1734	0	0	0	0							
1131	809138	121089	.00002908	.48205	1734	.00007562	.01795	.54549	3.10727							
1132	809338	121089	0	0	1734	0	0	0	0							
1133	809116	121089	.00200938	.38564	1734	.0052244	.01436	56.53314	322.03							
1134	809316	121089	0	0	1734	0	0	8.96019	51.0398							
1135	9416	121089	0	0	1734	0	0	0	0							
1136	9516	121089	0	0	1734	0	0	0	0							
1137	XX	.0020406	.35361	XX	.00530555	.01317	66.07875	376.4								
1138	909820	121089	.00004104	.48205	1734	.00010671	.01795	.76981	4.38505							
1139	809816	121089	.00319137	.38564	1734	.00829757	.01436	89.78785	511.46							
1140	XX	.00323242	.38662	XX	.00840428	.0144	90.55766	515.84								
1141	XX	.00555133	.3778	XX	.01443	.01405	162.6371	924.34								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L811C2	CD (LH)	CD (LH)	1: B7L811C1	CD (LH)	CD (LH)
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	228.7681	.01958	.07893	1220	.01958	.42107
1102	002	258.2396	.0000392	.08259	1305	.0000392	.41741
1103	005	258.2396	.00003158	.08259	1305	.00003158	.41741
1104	024	200.7429	.00000093	.07467	1143	.00000093	.42533
1105	033	258.2396	.00023808	.08259	1305	.00023808	.41741
1106	114	258.2396	.00021745	.08259	1305	.00021745	.41741
1107	117	200.7429	.00001313	.07467	1143	.00001313	.42533
1108	126	200.7429	0	0	1143	0	0
1109	129	200.7429	.00000007	.07467	1143	.00000007	.42533
1110	141	200.7429	.00000026	.07467	1143	.00000026	.42533
1111	144	200.7429	0	0	1143	0	0
1112	147	200.7429	0	0	1143	0	0
1113	150	200.7429	.00000632	.07467	1143	.00000632	.42533
1114	110	258.2396	0	0	1305	0	0
1115	307	228.7681	.00003495	.07893	1220	.00003495	.42107
1116	220	228.7681	.00114768	.07893	1220	.00114768	.42107
1117	222	228.7681	.00050143	.07893	1220	.00050143	.42107
1118	223	200.7429	.00055517	.07467	1143	.00055517	.42533
1119	224	228.7681	.00194317	.07893	1220	.00194317	.42107
1120	225	200.7429	.00046616	.07467	1143	.00046616	.42533
1121	228	200.7429	0	0	1143	0	0
1122	229	200.7429	0	0	1143	0	0
1123	233	200.7429	0	0	1143	0	0
1124	234	200.7429	0	0	1143	0	0
1125	236	200.7429	0	0	1143	0	0
1126	237	200.7429	.00054862	.07467	1143	.00054862	.42533
1127	235	228.7681	-.00103091	.07893	1220	-.00103091	.42107
1128	XX	XX	.02636	.07877	XX	.02636	.42123
1129	909120	200.7429	.00019889	.07467	1143	.00019889	.42533
1130	909320	200.7429	0	0	1143	0	0
1131	809138	200.7429	.00271736	.07467	1143	.00271736	.42533
1132	809338	200.7429	0	0	1143	0	0
1133	809116	200.7429	.28162	.0896	1143	.28162	.5104
1134	809316	200.7429	.04464	.14934	1143	.04464	.85066
1135	9416	200.7429	0	0	1143	0	0
1136	9516	200.7429	0	0	1143	0	0
1137	XX	XX	.32917	.09456	XX	.32917	.53866
1138	909820	200.7429	.0038348	.07467	1143	.0038348	.42533
1139	809816	200.7429	.44728	.0896	1143	.44728	.5104
1140	XX	XX	.45111	.08945	XX	.45111	.50953
1141	XX	XX	.80664	.09099	XX	.80664	.51716

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		150	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.53576	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.43168	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.0118	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		5.79742	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		2.97197	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.16664	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.00082938	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.00331752	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.04489	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		0	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.45061	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		27.98597	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		3.84092	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		14.87928	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		47.38386	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		12.49358	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		3.89785	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-7.89666	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		278.7914	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		2.43044	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		21.12326	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		912.1485	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		32	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		2703	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		17943	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		21613	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		31.62358	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		1603	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1634	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		23527	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	1: C7 *B7L812C9					2: C7 *B7L812C18	3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45	YARD OF CM PORTION OF CM EXPENSE -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	129	A1L572C2	.5	64.5	64.5	A3L319C1	3	61.95944	2.54057	
1202	002	.51992	.27855	A1L572C2	.5	.13928	.13928	A2L102C1	5	.13379	.005483	
1203	005	.51992	.22444	A1L572C2	.5	.11222	.11222	A2L105C1	5	.1078	.004418	
1204	024	.48161	.00568429	A1L572C2	.5	.00284214	.0028421	A2L120C1	1	.00273194	.00011	
1205	033	.29182	1.69179	A1L572C2	.5	.8459	.8459	A2L129C1	5	.81259	.0333	
1206	114	.51992	1.54518	A1L572C2	.5	.77259	.77259	A2L144C1	5	.74217	.03042	
1207	117	.48161	.08026	A1L572C2	.5	.04013	.04013	A2L147C1	1	.03857	.001556	
1208	126	.48161	0	A1L572C2	.5	0	0	A2L156C1	1	0	0	
1209	129	.48161	.00039944	A1L572C2	.5	.00019972	.0001997	A2L159C1	1	.00019197	.000008	
1210	141	.48161	.00159775	A1L572C2	.5	.00079887	.0007989	A2L171C1	1	.0007679	.000031	
1211	144	.48161	0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.48161	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	.03861	A1L572C2	.5	.0193	.0193	A2L180C1	1	.01855	.000748	
1214	110	.51992	0	A1L572C2	.5	0	0	A2L140C1	5	0	0	
1215	307	.511	.23026	A1L572C2	.5	.11513	.11513	A2L245C1	3	.1106	.004535	
1216	220	.27015	7.56037	A1L572C2	.5	3.78019	3.78019	A2L220C1	3	3.63129	.1489	
1217	222	.86	3.30319	A1L572C2	.5	1.65159	1.65159	A2L222C1	3	1.58654	.06505	
1218	223	.22798	3.39217	A1L572C2	.5	1.69608	1.69608	A2L223C1	1	1.63032	.06577	
1219	224	.27015	12.80068	A1L572C2	.5	6.40034	6.40034	A2L224C1	3	6.14824	.2521	
1220	225	.22798	2.84828	A1L572C2	.5	1.42414	1.42414	A2L225C1	1	1.36892	.05522	
1221	228	.22798	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.22798	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.22798	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.22798	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.22798	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	3.35215	A1L572C2	.5	1.67607	1.67607	A2L237C1	1	1.61108	.06499	
1227	235	.86	-6.79113	A1L572C2	.5	-3.39556	-3.39556	A2L235C1	3	-3.26182	-.13375	
1228	XX	XX	173.1439	XX	XX	86.57197	86.57197	XX	XX	83.16502	3.40694	
1229	909120	.5	1.21522	A1L572C2	.5	.60761	.60761	A3L714C1	1	.58405	.02356	
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	10.56163	A1L572C2	.5	5.28081	5.28081	A3L439C1	1	5.07605	.20476	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	912.1485	A1L572C4	.4	364.8594	547.289	A3L419C1	1	350.712	14.1474	
1234	809317	1	32	XX	XX	0	32	A3L619C1	1	0	0	
1235	9417	1	2703	1.0	1	2703	0	A3L212C1	1	2598	104.81	
1236	9517	1	17943	XX	XX	0	17943	A3L212C1	1	0	0	
1237	XX	XX	21601	XX	XX	3073	18528	XX	XX	2954	119.18	
1238	909820	.5	15.81179	A1L572C2	.5	7.90589	7.90589	1.0	1	7.59934	.30655	
1239	809817	1	1603	A1L572C4	.4	641.2376	961.856	1.0	1	616.3736	24.864	
1240	XX	XX	1618	XX	XX	649.1435	969.762	XX	XX	623.973	25.1706	
1241	XX	XX	23393	XX	XX	3809	19584	XX	XX	3661	147.76	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	46842	.00132271	.48031	738.7397	.00343905	.01969	11.66373	52.8363	
1202	002	51667	.00000259	.48031	814.4533	.00000673	.01969	.02601	.11326	
1203	005	51667	.00000209	.48031	814.4533	.00000542	.01969	.02096	.09126	
1204	024	38212	.00000007	.48061	592.8625	.00000019	.01939	.00050407	.002338	
1205	033	51667	.00001573	.48031	814.4533	.00004089	.01969	.15798	.68791	
1206	114	51667	.00001436	.48031	814.4533	.00003735	.01969	.14429	.6283	
1207	117	38212	.00000101	.48061	592.8625	.00000262	.01939	.00711698	.03301	
1208	126	38212	0	0	592.8625	0	0	0	0	
1209	129	38212	.00000001	.48061	592.8625	.00000001	.01939	.00003542	.000164	
1210	141	38212	.00000002	.48061	592.8625	.00000005	.01939	.00014169	.000657	
1211	144	38212	0	0	592.8625	0	0	0	0	
1212	147	38212	0	0	592.8625	0	0	0	0	
1213	150	38212	.00000049	.48061	592.8625	.00000126	.01939	.00342347	.01588	
1214	110	51667	0	0	814.4533	0	0	0	0	
1215	307	46842	.00000236	.48031	738.7397	.00000614	.01969	.02082	.09431	
1216	220	46842	.00007752	.48031	738.7397	.00020155	.01969	.68358	3.0966	
1217	222	46842	.00003387	.48031	738.7397	.00008806	.01969	.29866	1.35293	
1218	223	38212	.00004267	.48061	592.8625	.00011093	.01939	.30081	1.39527	
1219	224	46842	.00013125	.48031	738.7397	.00034126	.01969	1.15739	5.24295	
1220	225	38212	.00003582	.48061	592.8625	.00009314	.01939	.25258	1.17156	
1221	228	38212	0	0	592.8625	0	0	0	0	
1222	229	38212	0	0	592.8625	0	0	0	0	
1223	233	38212	0	0	592.8625	0	0	0	0	
1224	234	38212	0	0	592.8625	0	0	0	0	
1225	236	38212	0	0	592.8625	0	0	0	0	
1226	237	38212	.00004216	.48061	592.8625	.00010962	.01939	.29726	1.37881	
1227	235	46842	-.00006963	.48031	738.7397	-.00018105	.01969	-.61403	-2.7815	
1228	XX	.00179435	.48032	XX	.00466531	.01968		15.64928	70.9227	
1229	909120	38212	.00001528	.48061	592.8625	.00003974	.01939	.10776	.49985	
1230	909320	38212	0	0	592.8625	0	0	0	0	
1231	809138	38212	.00013284	.48061	592.8625	.00034538	.01939	.93659	4.34423	
1232	809338	38212	0	0	592.8625	0	0	0	0	
1233	809117	38212	.00917806	.38449	592.8625	.02386	.01551	97.06553	450.22	
1234	809317	38212	0	0	592.8625	0	0	5.67542	26.3246	
1235	9417	38212	.06799	.96123	592.8625	.17678	.03878	0	0	
1236	9517	38212	0	0	592.8625	0	0	3182	14760	
1237	XX	.07732	.13677	XX	.20103	.0055173		3286	15242	
1238	909820	38212	.00019887	.48061	592.8625	.00051707	.01939	1.40217	6.50373	
1239	809817	38212	.01613	.38449	592.8625	.04194	.01551	170.5919	791.26	
1240	XX	.01633	.38543	XX	.04246	.01555		171.9941	797.77	
1241	XX	.09544	.15652	XX	.24815	.0063162		3473	16110	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	80.85717	.14425	.09042	366.2799	.14425	.40958
1202	002	92.892	.00028002	.09338	404.4802	.00028002	.40662
1203	005	92.892	.00022562	.09338	404.4802	.00022562	.40662
1204	024	63.34836	.00000796	.08868	293.8316	.00000796	.41132
1205	033	92.892	.00170073	.09338	404.4802	.00170073	.40662
1206	114	92.892	.00155334	.09338	404.4802	.00155334	.40662
1207	117	63.34836	.00011235	.08868	293.8316	.00011235	.41132
1208	126	63.34836	0	0	293.8316	0	0
1209	129	63.34836	.00000056	.08868	293.8316	.00000056	.41132
1210	141	63.34836	.00000224	.08868	293.8316	.00000224	.41132
1211	144	63.34836	0	0	293.8316	0	0
1212	147	63.34836	0	0	293.8316	0	0
1213	150	63.34836	.00005404	.08868	293.8316	.00005404	.41132
1214	110	92.892	0	0	404.4802	0	0
1215	307	80.85717	.00025749	.09042	366.2799	.00025749	.40958
1216	220	80.85717	.0084542	.09042	366.2799	.0084542	.40958
1217	222	80.85717	.00369371	.09042	366.2799	.00369371	.40958
1218	223	63.34836	.00474854	.08868	293.8316	.00474854	.41132
1219	224	80.85717	.01431	.09042	366.2799	.01431	.40958
1220	225	63.34836	.00398717	.08868	293.8316	.00398717	.41132
1221	228	63.34836	0	0	293.8316	0	0
1222	229	63.34836	0	0	293.8316	0	0
1223	233	63.34836	0	0	293.8316	0	0
1224	234	63.34836	0	0	293.8316	0	0
1225	236	63.34836	0	0	293.8316	0	0
1226	237	63.34836	.00469252	.08868	293.8316	.00469252	.41132
1227	235	80.85717	-.00759401	.09042	366.2799	-.00759401	.40958
1228		XX	.19593	.09038	XX	.19593	.40962
1229	909120	63.34836	.00170113	.08868	293.8316	.00170113	.41132
1230	909320	63.34836	0	0	293.8316	0	0
1231	809138	63.34836	.01478	.08868	293.8316	.01478	.41132
1232	809338	63.34836	0	0	293.8316	0	0
1233	809117	63.34836	1.53225	.10641	293.8316	1.53225	.49359
1234	809317	63.34836	.08959	.17736	293.8316	.08959	.82264
1235	9417	63.34836	0	0	293.8316	0	0
1236	9517	63.34836	50.23518	.17736	293.8316	50.23518	.82264
1237		XX	51.87351	.15212	XX	51.87351	.70559
1238	909820	63.34836	.02213	.08868	293.8316	.02213	.41132
1239	809817	63.34836	2.69292	.10641	293.8316	2.69292	.49359
1240		XX	2.71505	.10624	XX	2.71505	.49278
1241		XX	54.78449	.14849	XX	54.78449	.68867

				WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION		(1)		(2)		SOURCE		(3)	
1301	809018	FREIGHT CAR REPAIRS		0	A3L320C12		0	A3L320C12		0	
1302	002	ADMINIST B & B		2	A2L102C44		0	B9L201C27		0	
1303	005	ADMINIST OTHER		2	A2L105C44		0	B9L202C27		0	
1304	024	ROAD PROP DAMAGED OTHER		2	A2L120C44		0	B9L203C27		0	
1305	033	SHOP BUILDINGS		16	A2L129C44		0	B9L204C27		0	
1306	114	FRINGES OTHER		2	A2L144C44		0	B9L205C27		0	
1307	117	CASUALTIES & INS-OTHER		2	A2L147C44		0	B9L206C27		0	
1308	126	JT FACILITY RENT-OTHER(DR)		2	A2L156C44		0	B9L207C27		0	
1309	129	JT FACILITY RENT-OTHER (CR)		2	A2L159C44		0	B9L208C27		0	
1310	141	JT FACILITY-OTHER (DR)		2	A2L171C44		0	B9L209C27		0	
1311	144	JT FACILITY-OTHER (CR)		2	A2L174C44		0	B9L210C27		0	
1312	147	DISMANT RET ROAD-OTHER		2	A2L177C44		0	B9L211C27		0	
1313	150	OTHER EXP		0	A2L180C44		0	B9L212C27		0	
1314	110	SMALL TOOLS		2	A2L140C44		0	B9L213C27		0	
1315	307	WORK & NR EQUIP		2	A2L245C44		0	B9L214C27		0	
1316	220	FC ADMINIST		16	A2L220C44		0	B9L215C27		0	
1317	222	FC MACHINERY REPAIR		0	A2L222C44		0	B9L216C27		0	
1318	223	FC EQUIP DAMAGED		16	A2L223C44		0	B9L217C27		0	
1319	224	FC FRINGE BENEFITS		16	A2L224C44		0	B9L218C27		0	
1320	225	FC OTHER CASUALTY & INSURANCE		16	A2L225C44		0	B9L219C27		0	
1321	228	FC J FACILITY RENT (DR)		16	A2L228C44		0	B9L220C27		0	
1322	229	FC J FACILITY RENT (CR)		16	A2L229C44		0	B9L221C27		0	
1323	233	FC J FACILITY (DR)		16	A2L233C44		0	B9L222C27		0	
1324	234	FC J FACILITY (CR)		16	A2L234C44		0	B9L223C27		0	
1325	236	FC DISMANT RET ROAD-OTHER		16	A2L236C44		0	B9L224C27		0	
1326	237	FC OTHER EXP		0	A2L237C44		0	B9L225C27		0	
1327	235	FC DAMAGES BILLED (CR)		0	A2L235C44		0	B9L226C27		0	
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX			0	XX		0	
1329	909120	SH & ENG DEPR-FC		0	B2L920C2		0	B5L425C3		0	
1330	909320	SH & ENG LEASE/RENT-FC		0	B2L830C2		0	B5L425C4		0	
1331	809138	SHOP MACH DEPR-FC		0	B2L234C2		0	B5L425C7		0	
1332	809338	SHOP MACH LEASE/RENT		0	B2L538C2		0	B5L425C8		0	
1333	809118	FREIGHT CAR-DEPR		0	B2L227C2		0	B2L227C2		0	
1334	809318	FREIGHT CAR-LEASE/RENT		0	B2L532C2		0	B2L532C2		0	
1335	9418	NET PER DIEM RENT-MILEAGE		0	B2L719C2		0	B2L719C2		25	
1336	9518	NET PER DIEM RENT-TIME		0	B2L720C2		0	B2L720C2		68	
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX			0	XX		93	
1338	909820	SHOP & ENG/SHOP MACH ROI		0	B5L640C4		0	B5L640C4		0	
1339	809818	FREIGHT CAR-ROI		0	B5L715C4		0	B5L715C4		0	
1340		TOTAL ROI : L1338+L1339	XX	XX			0	XX		0	
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX			0	XX		93	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP* (9)	5: C7 *B7L813C45		(11)
									(10)		
1301	809018	.86	0	A1L573C2	.5	0	0	A3L320C1	3	0	0
1302	002	.51992	0	A1L573C2	.5	0	0	A2L102C1	5	0	0
1303	005	.51992	0	A1L573C2	.5	0	0	A2L105C1	5	0	0
1304	024	.48161	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.29182	0	A1L573C2	.5	0	0	A2L129C1	5	0	0
1306	114	.51992	0	A1L573C2	.5	0	0	A2L144C1	5	0	0
1307	117	.48161	0	A1L573C2	.5	0	0	A2L147C1	1	0	0
1308	126	.48161	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.48161	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.48161	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.48161	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.48161	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	0	A1L573C2	.5	0	0	A2L180C1	1	0	0
1314	110	.51992	0	A1L573C2	.5	0	0	A2L140C1	5	0	0
1315	307	.511	0	A1L573C2	.5	0	0	A2L245C1	3	0	0
1316	220	.27015	0	A1L573C2	.5	0	0	A2L220C1	3	0	0
1317	222	.86	0	A1L573C2	.5	0	0	A2L222C1	3	0	0
1318	223	.22798	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.27015	0	A1L573C2	.5	0	0	A2L224C1	3	0	0
1320	225	.22798	0	A1L573C2	.5	0	0	A2L225C1	1	0	0
1321	228	.22798	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.22798	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.22798	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.22798	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.22798	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	0	A1L573C2	.5	0	0	A2L235C1	3	0	0
1328	XX		0	XX	XX	0	0	XX	XX	0	0
1329	909120	.5	0	A1L573C2	.5	0	0	A3L714C1	1	0	0
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	0	A1L573C4	.4	0	0	A3L420C1	1	0	0
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	25	1.0	1	25	0	A3L213C1	1	24.1948	.8052
1336	9518	1	68	XX	XX	0	68	A3L213C1	1	0	0
1337	XX		93	XX	XX	25	68	XX	XX	24.1948	.8052
1338	909820	.5	0	A1L573C2	.5	0	0	1.0	1	0	0
1339	809818	1	0	A1L573C4	.4	0	0	1.0	1	0	0
1340	XX		0	XX	XX	0	0	XX	XX	0	0
1341	XX		93	XX	XX	25	68	XX	XX	24.1948	.8052

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	(12)	(14)	5: B7L813C41	(16)	(17)	5: C8 *B7L813C40	C8 -C18		(18)	(19)				
1301	809018	534.6667	0	0	5.85181	0	0	0	0		0	0				
1302	002	515.8	0	0	6.3772	0	0	0	0		0	0				
1303	005	515.8	0	0	6.3772	0	0	0	0		0	0				
1304	024	623	0	0	7.97438	0	0	0	0		0	0				
1305	033	515.8	0	0	6.3772	0	0	0	0		0	0				
1306	114	515.8	0	0	6.3772	0	0	0	0		0	0				
1307	117	623	0	0	7.97438	0	0	0	0		0	0				
1308	126	623	0	0	7.97438	0	0	0	0		0	0				
1309	129	623	0	0	7.97438	0	0	0	0		0	0				
1310	141	623	0	0	7.97438	0	0	0	0		0	0				
1311	144	623	0	0	7.97438	0	0	0	0		0	0				
1312	147	623	0	0	7.97438	0	0	0	0		0	0				
1313	150	623	0	0	7.97438	0	0	0	0		0	0				
1314	110	515.8	0	0	6.3772	0	0	0	0		0	0				
1315	307	534.6667	0	0	5.85181	0	0	0	0		0	0				
1316	220	534.6667	0	0	5.85181	0	0	0	0		0	0				
1317	222	534.6667	0	0	5.85181	0	0	0	0		0	0				
1318	223	623	0	0	7.97438	0	0	0	0		0	0				
1319	224	534.6667	0	0	5.85181	0	0	0	0		0	0				
1320	225	623	0	0	7.97438	0	0	0	0		0	0				
1321	228	623	0	0	7.97438	0	0	0	0		0	0				
1322	229	623	0	0	7.97438	0	0	0	0		0	0				
1323	233	623	0	0	7.97438	0	0	0	0		0	0				
1324	234	623	0	0	7.97438	0	0	0	0		0	0				
1325	236	623	0	0	7.97438	0	0	0	0		0	0				
1326	237	623	0	0	7.97438	0	0	0	0		0	0				
1327	235	534.6667	0	0	5.85181	0	0	0	0		0	0				
1328	XX	XX	0	0	XX	0	0	0	0		0	0				
1329	909120	623	0	0	7.97438	0	0	0	0		0	0				
1330	909320	623	0	0	7.97438	0	0	0	0		0	0				
1331	809138	623	0	0	7.97438	0	0	0	0		0	0				
1332	809338	623	0	0	7.97438	0	0	0	0		0	0				
1333	809118	623	0	0	7.97438	0	0	0	0		0	0				
1334	809318	623	0	0	7.97438	0	0	0	0		0	0				
1335	9418	623	.03884	.96779	7.97438	.10097	.03221	0	0		0	0				
1336	9518	623	0	0	7.97438	0	0	16.99156	51.0084		16.99156	51.0084				
1337	XX	XX	.03884	.26016	XX	.10097	.0086581	16.99156	51.0084		16.99156	51.0084				
1338	909820	623	0	0	7.97438	0	0	0	0		0	0				
1339	809818	623	0	0	7.97438	0	0	0	0		0	0				
1340	XX	XX	0	0	XX	0	0	0	0		0	0				
1341	XX	XX	.03884	.26016	XX	.10097	.0086581	16.99156	51.0084		16.99156	51.0084				

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	CD-YARD	RATIO	CD-YARD	VARIABLE
		1: B7L813C2						1: B7L813C1					
		2: B7L813C11						2: B7L813C10					
		3: B7L813C20						3: B7L813C19					
		4: B7L813C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L813C28	CD-YARD	C19/C23	COST	C19/C5	C19/C5
		5: B7L813C38	C18/C20					5: B7L813C37					
		(20)	(21)	(22)	(23)	(24)	(25)						
1301	809018	.92291		0	0			2.74204		0	0		
1302	002	.92736		0	0			3.0076		0	0		
1303	005	.92736		0	0			3.0076		0	0		
1304	024	1.03282		0	0			3.1005		0	0		
1305	033	.92736		0	0			3.0076		0	0		
1306	114	.92736		0	0			3.0076		0	0		
1307	117	1.03282		0	0			3.1005		0	0		
1308	126	1.03282		0	0			3.1005		0	0		
1309	129	1.03282		0	0			3.1005		0	0		
1310	141	1.03282		0	0			3.1005		0	0		
1311	144	1.03282		0	0			3.1005		0	0		
1312	147	1.03282		0	0			3.1005		0	0		
1313	150	1.03282		0	0			3.1005		0	0		
1314	110	.92736		0	0			3.0076		0	0		
1315	307	.92291		0	0			2.74204		0	0		
1316	220	.92291		0	0			2.74204		0	0		
1317	222	.92291		0	0			2.74204		0	0		
1318	223	1.03282		0	0			3.1005		0	0		
1319	224	.92291		0	0			2.74204		0	0		
1320	225	1.03282		0	0			3.1005		0	0		
1321	228	1.03282		0	0			3.1005		0	0		
1322	229	1.03282		0	0			3.1005		0	0		
1323	233	1.03282		0	0			3.1005		0	0		
1324	234	1.03282		0	0			3.1005		0	0		
1325	236	1.03282		0	0			3.1005		0	0		
1326	237	1.03282		0	0			3.1005		0	0		
1327	235	.92291		0	0			2.74204		0	0		
1328		XX		0	0			XX		0	0		
1329	909120	1.03282		0	0			3.1005		0	0		
1330	909320	1.03282		0	0			3.1005		0	0		
1331	809138	1.03282		0	0			3.1005		0	0		
1332	809338	1.03282		0	0			3.1005		0	0		
1333	809118	1.03282		0	0			3.1005		0	0		
1334	809318	1.03282		0	0			3.1005		0	0		
1335	9418	1.03282		0	0			3.1005		0	0		
1336	9518	1.03282	16.45166	.24988				3.1005	16.45166	.75012			
1337		XX	16.45166	.1827				XX	16.45166	.54848			
1338	909820	1.03282		0	0			3.1005		0	0		
1339	809818	1.03282		0	0			3.1005		0	0		
1340		XX		0	0			XX		0	0		
1341		XX	16.45166	.1827				XX	16.45166	.54848			

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		478.1751	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		1.70792	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		1.37611	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.03763	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		18.48122	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		9.47414	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.53123	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.00264393	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.01058	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.1431	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		1.43648	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		89.21464	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		12.24421	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		47.43269	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		151.0519	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		39.82747	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		12.42569	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-25.17324	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		888.7407	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		7.74784	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		12.43241	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		536.8587	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		75	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3502	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		9426	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		13560	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		31.56963	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		1311	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		1343	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		15792	

LINE	CODE	VARIABLE EXPENSE				SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4						1: C7 *B7L814C9	2: C7 *B7L814C18	3: C7 *B7L814C27	4: C7 *B7L814C36	5: C7 *B7L814C45	YARD PORTION OF CM EXPENSE C7 -C10
		(4)	(5)	(6)	(7)						(8)	(9)	(10)	(11)		
1401	809019	.86	411.2306	A1L574C2	.5	205.6153	205.615	A3L321C1	3	197.1643	8.45096					
1402	002	.51992	.88798	A1L574C2	.5	.44399	.44399	A2L102C1	5	.42578	.01821					
1403	005	.51992	.71546	A1L574C2	.5	.35773	.35773	A2L105C1	5	.34306	.01467					
1404	024	.48161	.01812	A1L574C2	.5	.00906028	.0090603	A2L120C1	1	.008679	.000381					
1405	033	.29182	5.39316	A1L574C2	.5	2.69658	2.69658	A2L129C1	5	2.58596	.11062					
1406	114	.51992	4.92578	A1L574C2	.5	2.46289	2.46289	A2L144C1	5	2.36186	.10103					
1407	117	.48161	.25584	A1L574C2	.5	.12792	.12792	A2L147C1	1	.12254	.005383					
1408	126	.48161	0	A1L574C2	.5	0	0	A2L156C1	1	0	0					
1409	129	.48161	.00127334	A1L574C2	.5	.00063667	.0006367	A2L159C1	1	.00060988	.000027					
1410	141	.48161	.00509335	A1L574C2	.5	.00254667	.0025467	A2L171C1	1	.0024395	.000107					
1411	144	.48161	0	A1L574C2	.5	0	0	A2L174C1	1	0	0					
1412	147	.48161	0	A1L574C2	.5	0	0	A2L177C1	1	0	0					
1413	150	.86	.12307	A1L574C2	.5	.06153	.06153	A2L180C1	1	.05894	.00259					
1414	110	.51992	0	A1L574C2	.5	0	0	A2L140C1	5	0	0					
1415	307	.511	.73404	A1L574C2	.5	.36702	.36702	A2L245C1	3	.35193	.01508					
1416	220	.27015	24.10121	A1L574C2	.5	12.05061	12.05061	A2L220C1	3	11.55532	.49529					
1417	222	.86	10.53002	A1L574C2	.5	5.26501	5.26501	A2L222C1	3	5.04861	.2164					
1418	223	.22798	10.81366	A1L574C2	.5	5.40683	5.40683	A2L223C1	1	5.1793	.22753					
1419	224	.27015	40.80645	A1L574C2	.5	20.40323	20.40323	A2L224C1	3	19.56464	.83859					
1420	225	.22798	9.07983	A1L574C2	.5	4.53991	4.53991	A2L225C1	1	4.34886	.19105					
1421	228	.22798	0	A1L574C2	.5	0	0	A2L228C1	1	0	0					
1422	229	.22798	0	A1L574C2	.5	0	0	A2L229C1	1	0	0					
1423	233	.22798	0	A1L574C2	.5	0	0	A2L233C1	1	0	0					
1424	234	.22798	0	A1L574C2	.5	0	0	A2L234C1	1	0	0					
1425	236	.22798	0	A1L574C2	.5	0	0	A2L236C1	1	0	0					
1426	237	.86	10.6861	A1L574C2	.5	5.34305	5.34305	A2L237C1	1	5.1182	.22485					
1427	235	.86	-21.64899	A1L574C2	.5	-10.82449	-10.8245	A2L235C1	3	-10.3796	-.4449					
1428	XX		551.9541	XX	XX	275.9771	275.977	XX	XX	264.6195	11.3576					
1429	909120	.5	3.87392	A1L574C2	.5	1.93696	1.93696	A3L714C1	1	1.85545	.08151					
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0					
1431	809138	.5	6.21621	A1L574C2	.5	3.1081	3.1081	A3L439C1	1	2.97731	.1308					
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0					
1433	809119	1	536.8587	A1L574C4	.4	214.7435	322.115	A3L421C1	1	205.7065	9.03696					
1434	809319	1	75	XX	XX	0	75	A3L621C1	1	0	0					
1435	9419	1	3502	1.0	1	3502	0	A3L214C1	1	3354	147.37					
1436	9519	1	9426	XX	XX	0	9426	A3L214C1	1	0	0					
1437	XX		13549	XX	XX	3721	9828	XX	XX	3565	156.62					
1438	909820	.5	15.78482	A1L574C2	.5	7.89241	7.89241	1.0	1	7.56028	.33213					
1439	809819	1	1311	A1L574C4	.4	524.6752	787.013	1.0	1	502.5955	22.0797					
1440	XX		1327	XX	XX	532.5676	794.905	XX	XX	510.1558	22.4118					
1441	XX		15429	XX	XX	4530	10899	XX	XX	4339	190.39					

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	2: B7L814C13	PORTION		2: C8 *B7L814C13	PORTION			
		2: B7L814C16	PER	VARIABLE	2: B7L814C14	PER	VARIABLE	3: B7L814C22	OF CD		3: C8 *B7L814C22	OF CD			
		3: B7L814C25	CM (LH)	COST	3: B7L814C23	CM - YARD	COST	4: B7L814C31	EXPENSE		4: C8 *B7L814C31	EXPENSE			
		4: B7L814C34	C10/C12	C10/C5	4: B7L814C32	C11/C15	C11/C5	5: B7L814C40	C8 -C18		5: C8 *B7L814C40	C8 -C18			
		5: B7L814C43	(12)	(13)	5: B7L814C41	(14)	(15)	(16)	(17)		(18)	(19)			
1401	809019	78554	.0025099	.47945	1295	.00652574	.02055	37.75067	167.86						
1402	002	88839	.00000479	.47949	1461	.00001246	.02051	.08412	.35987						
1403	005	88839	.00000386	.47949	1461	.00001004	.02051	.06778	.28995						
1404	024	62381	.00000014	.47896	1054	.00000036	.02104	.00159463	.007466						
1405	033	88839	.00002911	.47949	1461	.00007568	.02051	.51092	2.18566						
1406	114	88839	.00002659	.47949	1461	.00006912	.02051	.46664	1.99625						
1407	117	62381	.00000196	.47896	1054	.00000511	.02104	.02251	.10541						
1408	126	62381	0	0	1054	0	0	0	0						
1409	129	62381	.00000001	.47896	1054	.00000003	.02104	.00011206	.000525						
1410	141	62381	.00000004	.47896	1054	.00000001	.02104	.00044822	.002098						
1411	144	62381	0	0	1054	0	0	0	0						
1412	147	62381	0	0	1054	0	0	0	0						
1413	150	62381	.00000094	.47896	1054	.00000246	.02104	.01083	.0507						
1414	110	88839	0	0	1461	0	0	0	0						
1415	307	78554	.00000448	.47945	1295	.00001165	.02055	.06738	.29964						
1416	220	78554	.0001471	.47945	1295	.00038246	.02055	2.21247	9.83813						
1417	222	78554	.00006427	.47945	1295	.0001671	.02055	.96665	4.29836						
1418	223	62381	.00008303	.47896	1054	.00021587	.02104	.95162	4.45522						
1419	224	78554	.00024906	.47945	1295	.00064755	.02055	3.746	16.6572						
1420	225	62381	.00006971	.47896	1054	.00018126	.02104	.79904	3.74088						
1421	228	62381	0	0	1054	0	0	0	0						
1422	229	62381	0	0	1054	0	0	0	0						
1423	233	62381	0	0	1054	0	0	0	0						
1424	234	62381	0	0	1054	0	0	0	0						
1425	236	62381	0	0	1054	0	0	0	0						
1426	237	62381	.00008205	.47896	1054	.00021332	.02104	.94039	4.40266						
1427	235	78554	-.00013213	.47945	1295	-.00034354	.02055	-1.98736	-8.8371						
1428		XX	.00340915	.47942	XX	.0088638	.02058	50.58631	225.39						
1429	909120	62381	.00002974	.47896	1054	.00007733	.02104	.34091	1.59605						
1430	909320	62381	0	0	1054	0	0	0	0						
1431	809138	62381	.00004773	.47896	1054	.00012409	.02104	.54703	2.56107						
1432	809338	62381	0	0	1054	0	0	0	0						
1433	809119	62381	.00329758	.38317	1054	.00857372	.01683	56.69308	265.42						
1434	809319	62381	0	0	1054	0	0	13.20019	61.7998						
1435	9419	62381	.05378	.95792	1054	.13982	.04208	0	0						
1436	9519	62381	0	0	1054	0	0	1658	7767						
1437		XX	.05715	.26311	XX	.14859	.01156	1729	8098						
1438	909820	62381	.0001212	.47896	1054	.00031511	.02104	1.38908	6.50332						
1439	809819	62381	.00805687	.38317	1054	.02095	.01683	138.5162	648.5						
1440		XX	.00817806	.38431	XX	.02126	.01688	139.9053	655						
1441		XX	.06874	.28128	XX	.17872	.01234	1920	8978						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	135.5967	.2784	.0918	602.9532	.2784	.4082
1402	002	159.7245	.00052667	.09473	683.2838	.00052667	.40527
1403	005	159.7245	.00042435	.09473	683.2838	.00042435	.40527
1404	024	103.416	.00001542	.088	484.1669	.00001542	.412
1405	033	159.7245	.00319876	.09473	683.2838	.00319876	.40527
1406	114	159.7245	.00292155	.09473	683.2838	.00292155	.40527
1407	117	103.416	.00021771	.088	484.1669	.00021771	.412
1408	126	103.416	0	0	484.1669	0	0
1409	129	103.416	.00000108	.088	484.1669	.00000108	.412
1410	141	103.416	.00000433	.088	484.1669	.00000433	.412
1411	144	103.416	0	0	484.1669	0	0
1412	147	103.416	0	0	484.1669	0	0
1413	150	103.416	.00010472	.088	484.1669	.00010472	.412
1414	110	159.7245	0	0	683.2838	0	0
1415	307	135.5967	.00049695	.0918	602.9532	.00049695	.4082
1416	220	135.5967	.01632	.0918	602.9532	.01632	.4082
1417	222	135.5967	.00712885	.0918	602.9532	.00712885	.4082
1418	223	103.416	.00920182	.088	484.1669	.00920182	.412
1419	224	135.5967	.02763	.0918	602.9532	.02763	.4082
1420	225	103.416	.00772642	.088	484.1669	.00772642	.412
1421	228	103.416	0	0	484.1669	0	0
1422	229	103.416	0	0	484.1669	0	0
1423	233	103.416	0	0	484.1669	0	0
1424	234	103.416	0	0	484.1669	0	0
1425	236	103.416	0	0	484.1669	0	0
1426	237	103.416	.00909327	.088	484.1669	.00909327	.412
1427	235	135.5967	-.01466	.0918	602.9532	-.01466	.4082
1428	XX	.37806	.09165	.09165	XX	.37806	.40835
1429	909120	103.416	.00329649	.088	484.1669	.00329649	.412
1430	909320	103.416	0	0	484.1669	0	0
1431	809138	103.416	.00528964	.088	484.1669	.00528964	.412
1432	809338	103.416	0	0	484.1669	0	0
1433	809119	103.416	.5482	.1056	484.1669	.5482	.4944
1434	809319	103.416	.12764	.176	484.1669	.12764	.824
1435	9419	103.416	0	0	484.1669	0	0
1436	9519	103.416	16.04199	.176	484.1669	16.04199	.824
1437	XX	16.72642	.12766	.12766	XX	16.72642	.59767
1438	909820	103.416	.01343	.088	484.1669	.01343	.412
1439	809819	103.416	1.33941	.1056	484.1669	1.33941	.4944
1440	XX	1.35284	.10539	.10539	XX	1.35284	.49342
1441	XX	18.45733	.12446	.12446	XX	18.45733	.58193

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		5064	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		18.08903	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		14.57477	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.3985	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		195.7398	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		100.3433	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		5.62637	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.028	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.11201	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.51563	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		15.21413	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		944.8977	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		129.6819	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		502.3731	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		1599	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		421.8241	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		131.604	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-266.617	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		9412	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		82.05957	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		21.52583	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		929.5326	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		119	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		24	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		51	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1227	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		195.4529	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2131	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2326	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		12966	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	4355	A1L575C2	.5	2177	2177	A3L322C1	3	2110	67.2026
1502	002	.51992	9.40482	A1L575C2	.5	4.70241	4.70241	A2L102C1	5	4.55972	.14269
1503	005	.51992	7.57768	A1L575C2	.5	3.78884	3.78884	A2L105C1	5	3.67388	.11497
1504	024	.48161	.19192	A1L575C2	.5	.09596	.09596	A2L120C1	1	.09264	.003315
1505	033	.29182	57.1205	A1L575C2	.5	28.56025	28.56025	A2L129C1	5	27.69364	.86661
1506	114	.51992	52.17031	A1L575C2	.5	26.08515	26.08515	A2L144C1	5	25.29364	.79151
1507	117	.48161	2.7097	A1L575C2	.5	1.35485	1.35485	A2L147C1	1	1.30805	.0468
1508	126	.48161	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.48161	.01349	A1L575C2	.5	.00674314	.0067431	A2L159C1	1	.00651019	.000233
1510	141	.48161	.05395	A1L575C2	.5	.02697	.02697	A2L171C1	1	.02604	.000932
1511	144	.48161	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.48161	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	1.30344	A1L575C2	.5	.65172	.65172	A2L180C1	1	.62921	.02251
1514	110	.51992	0	A1L575C2	.5	0	0	A2L140C1	5	0	0
1515	307	.511	7.77441	A1L575C2	.5	3.8872	3.8872	A2L245C1	3	3.76725	.11996
1516	220	.27015	255.2628	A1L575C2	.5	127.6314	127.631	A2L220C1	3	123.6928	3.93858
1517	222	.86	111.5265	A1L575C2	.5	55.76323	55.76323	A2L222C1	3	54.04243	1.7208
1518	223	.22798	114.5306	A1L575C2	.5	57.26528	57.26528	A2L223C1	1	55.28701	1.97828
1519	224	.27015	432.1928	A1L575C2	.5	216.0964	216.096	A2L224C1	3	209.4278	6.66853
1520	225	.22798	96.16707	A1L575C2	.5	48.08353	48.08353	A2L225C1	1	46.42245	1.66109
1521	228	.22798	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.22798	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.22798	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.22798	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.22798	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	113.1795	A1L575C2	.5	56.58974	56.58974	A2L237C1	1	54.63479	1.95494
1527	235	.86	-229.2906	A1L575C2	.5	-114.645	-114.65	A2L235C1	3	-111.1075	-3.5378
1528	XX		5845	XX	XX	2922	2922	XX	XX	2832	90.7718
1529	909120	.5	41.02979	A1L575C2	.5	20.51489	20.51489	A3L714C1	1	19.80619	.70871
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	10.76292	A1L575C2	.5	5.38146	5.38146	A3L439C1	1	5.19555	.18591
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	929.5326	A1L575C4	.4	371.813	557.72	A3L422C1	1	358.9684	12.8446
1534	809320	1	119	XX	XX	0	119	A3L622C1	1	0	0
1535	9420	1	24	1.0	1	24	0	A3L218C1	1	23.1709	.8291
1536	9520	1	51	XX	XX	0	51	A3L218C1	1	0	0
1537	XX		1175	XX	XX	421.7094	753.616	XX	XX	407.1411	14.5683
1538	909820	.5	97.72645	A1L575C2	.5	48.86322	48.86322	1.0	1	47.1752	1.68802
1539	809820	1	2131	A1L575C4	.4	852.556	1278	1.0	1	823.1037	29.4523
1540	XX		2229	XX	XX	901.4192	1327	XX	XX	870.2789	31.1404
1541	XX		9250	XX	XX	4246	5004	XX	XX	4109	136.48

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	CM (LH)	CM (LH)	1: B7L815C5	CM (LH)	CM (LH)	1: B7L815C4	CM (LH)	CM (LH)	1: B7L815C4	CM (LH)	CM (LH)	1: B7L815C4	CM (LH)	CM (LH)
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: B7L815C13	COST	TO TOTAL	2: B7L815C13	COST	TO TOTAL	2: B7L815C13	COST	TO TOTAL
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: B7L815C22	PER	VARIABLE	3: B7L815C22	PER	VARIABLE	3: B7L815C22	PER	VARIABLE
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM (LH)	COST	4: B7L815C31	CM (LH)	COST	4: B7L815C31	CM (LH)	COST	4: B7L815C31	CM (LH)	COST
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C10/C15	C10/C5	5: B7L815C40	C10/C15	C10/C5	5: B7L815C40	C10/C15	C10/C5	5: B7L815C40	C10/C15	C10/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
1501	809020	11236	.18783	.48457	137.6131	.48834	.01543	488.1982	1689							
1502	002	13490	.000338	.48483	162.3667	.00087879	.01517	1.10398	3.59842							
1503	005	13490	.00027233	.48483	162.3667	.00070806	.01517	.88951	2.89934							
1504	024	8858	.00001046	.48273	121.9066	.00002719	.01727	.01899	.07697							
1505	033	13490	.00205284	.48483	162.3667	.00533738	.01517	6.70508	21.8552							
1506	114	13490	.00187494	.48483	162.3667	.00487484	.01517	6.124	19.9611							
1507	117	8858	.00014767	.48273	121.9066	.00038394	.01727	.26814	1.08671							
1508	126	8858	0	0	121.9066	0	0	0	0							
1509	129	8858	.00000073	.48273	121.9066	.00000191	.01727	.00133454	.005409							
1510	141	8858	.00000294	.48273	121.9066	.00000764	.01727	.00533817	.02163							
1511	144	8858	0	0	121.9066	0	0	0	0							
1512	147	8858	0	0	121.9066	0	0	0	0							
1513	150	8858	.00007103	.48273	121.9066	.00018469	.01727	.12898	.52274							
1514	110	13490	0	0	162.3667	0	0	0	0							
1515	307	11236	.00033526	.48457	137.6131	.00087169	.01543	.87142	3.01578							
1516	220	11236	.01101	.48457	137.6131	.02862	.01543	28.61209	99.0193							
1517	222	11236	.00480947	.48457	137.6131	.0125	.01543	12.50086	43.2624							
1518	223	8858	.00624148	.48273	121.9066	.01623	.01727	11.33344	45.9318							
1519	224	11236	.01864	.48457	137.6131	.04846	.01543	48.44395	167.65							
1520	225	8858	.00524074	.48273	121.9066	.01363	.01727	9.51627	38.5673							
1521	228	8858	0	0	121.9066	0	0	0	0							
1522	229	8858	0	0	121.9066	0	0	0	0							
1523	233	8858	0	0	121.9066	0	0	0	0							
1524	234	8858	0	0	121.9066	0	0	0	0							
1525	236	8858	0	0	121.9066	0	0	0	0							
1526	237	8858	.00616785	.48273	121.9066	.01604	.01727	11.19974	45.39							
1527	235	11236	-.00988794	.48457	137.6131	-.02571	.01543	-25.7009	-88.944							
1528	XX		.25492	.48447	XX	.6628	.01553	651.6195	2271							
1529	909120	8858	.00223597	.48273	121.9066	.00581351	.01727	4.06013	16.4548							
1530	909320	8858	0	0	121.9066	0	0	0	0							
1531	809138	8858	.00058654	.48273	121.9066	.001525	.01727	1.06505	4.31641							
1532	809338	8858	0	0	121.9066	0	0	0	0							
1533	809120	8858	.04052	.38618	121.9066	.10536	.01382	110.3789	447.34							
1534	809320	8858	0	0	121.9066	0	0	23.55142	95.4486							
1535	9420	8858	.00261582	.96545	121.9066	.00680112	.03455	0	0							
1536	9520	8858	0	0	121.9066	0	0	10.09347	40.9065							
1537	XX		.04596	.34641	XX	.1195	.0124	149.1489	604.47							
1538	909820	8858	.00532572	.48273	121.9066	.01385	.01727	9.67057	39.1926							
1539	809820	8858	.09292	.38618	121.9066	.2416	.01382	253.0955	1025							
1540	XX		.09825	.39041	XX	.25544	.01397	262.766	1064							
1541	XX		.39913	.44426	XX	1.03775	.01475	1063	3940							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO		
		1: B7L815C2	UNIT	1: B7L815C1	UNIT	CD-YARD	CD-YARD
		2: B7L815C11	COST	2: B7L815C10	COST	TO TOTAL	TO TOTAL
		3: B7L815C20	PER	3: B7L815C19	PER	VARIABLE	VARIABLE
		4: B7L815C29	CD (LH)	4: B7L815C28	CD-YARD	COST	COST
		5: B7L815C38	C18/C20	5: B7L815C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	19.3961	25.16991	.11209	67.12507	25.16991	.38791
1502	002	24.25436	.04552	.11738	79.05693	.04552	.38262
1503	005	24.25436	.03667	.11738	79.05693	.03667	.38262
1504	024	14.68491	.00129327	.09896	59.51461	.00129327	.40104
1505	033	24.25436	.27645	.11738	79.05693	.27645	.38262
1506	114	24.25436	.25249	.11738	79.05693	.25249	.38262
1507	117	14.68491	.01826	.09896	59.51461	.01826	.40104
1508	126	14.68491	0	0	59.51461	0	0
1509	129	14.68491	.00009088	.09896	59.51461	.00009088	.40104
1510	141	14.68491	.00036351	.09896	59.51461	.00036351	.40104
1511	144	14.68491	0	0	59.51461	0	0
1512	147	14.68491	0	0	59.51461	0	0
1513	150	14.68491	.00878338	.09896	59.51461	.00878338	.40104
1514	110	24.25436	0	0	79.05693	0	0
1515	307	19.3961	.04493	.11209	67.12507	.04493	.38791
1516	220	19.3961	1.47515	.11209	67.12507	1.47515	.38791
1517	222	19.3961	.6445	.11209	67.12507	.6445	.38791
1518	223	14.68491	.77177	.09896	59.51461	.77177	.40104
1519	224	19.3961	2.49761	.11209	67.12507	2.49761	.38791
1520	225	14.68491	.64803	.09896	59.51461	.64803	.40104
1521	228	14.68491	0	0	59.51461	0	0
1522	229	14.68491	0	0	59.51461	0	0
1523	233	14.68491	0	0	59.51461	0	0
1524	234	14.68491	0	0	59.51461	0	0
1525	236	14.68491	0	0	59.51461	0	0
1526	237	14.68491	.76267	.09896	59.51461	.76267	.40104
1527	235	19.3961	-1.32505	.11209	67.12507	-1.32505	.38791
1528	XX	33.97938	.11147		XX	33.97938	.38853
1529	909120	14.68491	.27648	.09896	59.51461	.27648	.40104
1530	909320	14.68491	0	0	59.51461	0	0
1531	809138	14.68491	.07253	.09896	59.51461	.07253	.40104
1532	809338	14.68491	0	0	59.51461	0	0
1533	809120	14.68491	7.51648	.11875	59.51461	7.51648	.48125
1534	809320	14.68491	1.60378	.19791	59.51461	1.60378	.80209
1535	9420	14.68491	0	0	59.51461	0	0
1536	9520	14.68491	.68734	.19791	59.51461	.68734	.80209
1537	XX	10.15661	.1269		XX	10.15661	.5143
1538	909820	14.68491	.65854	.09896	59.51461	.65854	.40104
1539	809820	14.68491	17.23507	.11875	59.51461	17.23507	.48125
1540	XX	17.89361	.11788		XX	17.89361	.47774
1541	XX	62.0296	.11497		XX	62.0296	.42601

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		16598
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		59.28524
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		47.76754
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		1.30604
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		641.5203
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		328.8666
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		18.43993
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.09178
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.3671
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		4.96736
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		49.86301
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		3096
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		425.0212
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		1646
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		5243
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		1382
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		431.3208
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-873.814
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		30849
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		268.9431
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		484.6509
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		20928
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		3076
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		24757
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1162
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		38578
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		39741
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		95349

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	14274	A1L572C2	.5	7137	7137	A3L324C1	3	6856	281.13
1602	002	.51992	30.82346	A1L572C2	.5	15.41173	15.41173	A2L102C1	5	14.80495	.60678
1603	005	.51992	24.8352	A1L572C2	.5	12.4176	12.4176	A2L105C1	5	11.9287	.4889
1604	024	.48161	.629	A1L572C2	.5	.3145	.3145	A2L120C1	1	.30231	.01219
1605	033	.29182	187.2075	A1L572C2	.5	93.60374	93.60374	A2L129C1	5	89.91842	3.68532
1606	114	.51992	170.9836	A1L572C2	.5	85.49183	85.49183	A2L144C1	5	82.12588	3.36594
1607	117	.48161	8.88082	A1L572C2	.5	4.44041	4.44041	A2L147C1	1	4.26823	.17218
1608	126	.48161	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.48161	.0442	A1L572C2	.5	.0221	.0221	A2L159C1	1	.02124	.000857
1610	141	.48161	.1768	A1L572C2	.5	.0884	.0884	A2L171C1	1	.08497	.003428
1611	144	.48161	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.48161	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	4.27193	A1L572C2	.5	2.13596	2.13596	A2L180C1	1	2.05314	.08282
1614	110	.51992	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.511	25.47995	A1L572C2	.5	12.73998	12.73998	A2L245C1	3	12.23817	.50181
1616	220	.27015	836.6016	A1L572C2	.5	418.3008	418.301	A2L220C1	3	401.8245	16.4763
1617	222	.86	365.5183	A1L572C2	.5	182.7591	182.759	A2L222C1	3	175.5605	7.19862
1618	223	.22798	375.364	A1L572C2	.5	187.682	187.682	A2L223C1	1	180.4046	7.27737
1619	224	.27015	1416	A1L572C2	.5	708.2372	708.237	A2L224C1	3	680.3407	27.8965
1620	225	.22798	315.1792	A1L572C2	.5	157.5896	157.59	A2L225C1	1	151.4791	6.11053
1621	228	.22798	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.22798	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.22798	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.22798	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.22798	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	370.9359	A1L572C2	.5	185.4679	185.468	A2L237C1	1	178.2764	7.19153
1627	235	.86	-751.4799	A1L572C2	.5	-375.74	-375.74	A2L235C1	3	-360.9401	-14.8
1628	XX		19159	XX	XX	9579	9579	XX	XX	9202	377
1629	909120	.5	134.4716	A1L572C2	.5	67.23578	67.23578	A3L714C1	1	64.62871	2.60707
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	242.3255	A1L572C2	.5	121.1627	121.163	A3L439C1	1	116.4646	4.69809
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	20928	A1L572C4	.4	8371	12556	A3L424C1	1	8046	324.6
1634	809321	1	0	XX	XX	0	0	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	3076	XX	XX	0	3076	A3L217C1	1	0	0
1637	XX		24381	XX	XX	8559	15821	XX	XX	8227	331.9
1638	909820	.5	581.4032	A1L572C2	.5	290.7016	290.702	1.0	1	279.4296	11.272
1639	809821	1	38578	A1L572C4	.4	15431	23147	1.0	1	14833	598.36
1640	XX		39160	XX	XX	15722	23438	XX	XX	15112	609.63
1641	XX		82700	XX	XX	33861	48839	XX	XX	32543	1318

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM - YARD	CM - YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1601	809021	46842	.14637	.48031	738.7397	.38055	.01969	1290	5846							
1602	002	51667	.00028655	.48031	814.4533	.00074502	.01969	2.87838	12.5334							
1603	005	51667	.00023088	.48031	814.4533	.00060028	.01969	2.31918	10.0984							
1604	024	38212	.00000791	.48061	592.8625	.00002057	.01939	.05578	.25872							
1605	033	51667	.00174035	.48031	814.4533	.0045249	.01969	17.48196	76.1218							
1606	114	51667	.00158952	.48031	814.4533	.00413277	.01969	15.96693	69.5249							
1607	117	38212	.0001117	.48061	592.8625	.00029042	.01939	.78754	3.65287							
1608	126	38212	0	0	592.8625	0	0	0	0							
1609	129	38212	.00000056	.48061	592.8625	.00000145	.01939	.0039196	.01818							
1610	141	38212	.00000222	.48061	592.8625	.00000578	.01939	.01568	.07272							
1611	144	38212	0	0	592.8625	0	0	0	0							
1612	147	38212	0	0	592.8625	0	0	0	0							
1613	150	38212	.00005373	.48061	592.8625	.0001397	.01939	.37883	1.75714							
1614	110	51667	0	0	814.4533	0	0	0	0							
1615	307	46842	.00026126	.48031	738.7397	.00067928	.01969	2.30381	10.4362							
1616	220	46842	.00857817	.48031	738.7397	.0223	.01969	75.64262	342.66							
1617	222	46842	.00374788	.48031	738.7397	.00974447	.01969	33.04889	149.71							
1618	223	38212	.00472115	.48061	592.8625	.01227	.01939	33.28671	154.4							
1619	224	46842	.01452	.48031	738.7397	.03776	.01969	128.0727	580.16							
1620	225	38212	.00396418	.48061	592.8625	.01031	.01939	27.94961	129.64							
1621	228	38212	0	0	592.8625	0	0	0	0							
1622	229	38212	0	0	592.8625	0	0	0	0							
1623	233	38212	0	0	592.8625	0	0	0	0							
1624	234	38212	0	0	592.8625	0	0	0	0							
1625	236	38212	0	0	592.8625	0	0	0	0							
1626	237	38212	.00466546	.48061	592.8625	.01213	.01939	32.89403	152.57							
1627	235	46842	-.00770537	.48031	738.7397	-.02003	.01969	-67.94622	-307.8							
1628	XX	.19856	.48032	XX	.51625	.01968		1731	7848							
1629	909120	38212	.00169132	.48061	592.8625	.00439743	.01939	11.92473	55.311							
1630	909320	38212	0	0	592.8625	0	0	0	0							
1631	809138	38212	.00304786	.48061	592.8625	.00792442	.01939	21.48905	99.6737							
1632	809338	38212	0	0	592.8625	0	0	0	0							
1633	809121	38212	.21058	.38449	592.8625	.54751	.01551	2227	10329							
1634	809321	38212	0	0	592.8625	0	0	0	0							
1635	9421	38212	0	0	592.8625	0	0	0	0							
1636	9521	38212	0	0	592.8625	0	0	545.55	2530							
1637	XX	.21532	.33747	XX	.55983	.01361		2806	13015							
1638	909820	38212	.00731261	.48061	592.8625	.01901	.01939	51.55795	239.14							
1639	809821	38212	.38818	.38449	592.8625	1.00927	.01551	4105	19042							
1640	XX	.3955	.38592	XX	1.02829	.01557		4156	19281							
1641	XX	.80937	.3935	XX	2.10436	.01594		8694	40144							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	80.85717	15.96227	.09042	366.2799	15.96227	.40958
1602	002	92.892	.03099	.09338	404.4802	.03099	.40662
1603	005	92.892	.02497	.09338	404.4802	.02497	.40662
1604	024	63.34836	.00088051	.08868	293.8316	.00088051	.41132
1605	033	92.892	.1882	.09338	404.4802	.1882	.40662
1606	114	92.892	.17189	.09338	404.4802	.17189	.40662
1607	117	63.34836	.01243	.08868	293.8316	.01243	.41132
1608	126	63.34836	0	0	293.8316	0	0
1609	129	63.34836	.00006187	.08868	293.8316	.00006187	.41132
1610	141	63.34836	.00024749	.08868	293.8316	.00024749	.41132
1611	144	63.34836	0	0	293.8316	0	0
1612	147	63.34836	0	0	293.8316	0	0
1613	150	63.34836	.00598008	.08868	293.8316	.00598008	.41132
1614	110	92.892	0	0	404.4802	0	0
1615	307	80.85717	.02849	.09042	366.2799	.02849	.40958
1616	220	80.85717	.93551	.09042	366.2799	.93551	.40958
1617	222	80.85717	.40873	.09042	366.2799	.40873	.40958
1618	223	63.34836	.52546	.08868	293.8316	.52546	.41132
1619	224	80.85717	1.58394	.09042	366.2799	1.58394	.40958
1620	225	63.34836	.44121	.08868	293.8316	.44121	.41132
1621	228	63.34836	0	0	293.8316	0	0
1622	229	63.34836	0	0	293.8316	0	0
1623	233	63.34836	0	0	293.8316	0	0
1624	234	63.34836	0	0	293.8316	0	0
1625	236	63.34836	0	0	293.8316	0	0
1626	237	63.34836	.51926	.08868	293.8316	.51926	.41132
1627	235	80.85717	-.84032	.09042	366.2799	-.84032	.40958
1628	XX	21.68069	.09038	XX	21.68069	.40962	
1629	909120	63.34836	.18824	.08868	293.8316	.18824	.41132
1630	909320	63.34836	0	0	293.8316	0	0
1631	809138	63.34836	.33922	.08868	293.8316	.33922	.41132
1632	809338	63.34836	0	0	293.8316	0	0
1633	809121	63.34836	35.15587	.10641	293.8316	35.15587	.49359
1634	809321	63.34836	0	0	293.8316	0	0
1635	9421	63.34836	0	0	293.8316	0	0
1636	9521	63.34836	8.61191	.17736	293.8316	8.61191	.82264
1637	XX	44.29524	.11509	XX	44.29524	.53383	
1638	909820	63.34836	.81388	.08868	293.8316	.81388	.41132
1639	809821	63.34836	64.80593	.10641	293.8316	64.80593	.49359
1640	XX	65.61981	.10615	XX	65.61981	.49236	
1641	XX	131.5957	.10513	XX	131.5957	.48542	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3			0	0
1702	002	.51992	0 A1L576C2	.5	0	0	A2L102C1	5			0	0
1703	005	.51992	0 A1L576C2	.5	0	0	A2L105C1	5			0	0
1704	024	.48161	0 A1L576C2	.5	0	0	A2L120C1	1			0	0
1705	033	.29182	0 A1L576C2	.5	0	0	A2L129C1	5			0	0
1706	114	.51992	0 A1L576C2	.5	0	0	A2L144C1	5			0	0
1707	117	.48161	0 A1L576C2	.5	0	0	A2L147C1	1			0	0
1708	126	.48161	0 A1L576C2	.5	0	0	A2L156C1	1			0	0
1709	129	.48161	0 A1L576C2	.5	0	0	A2L159C1	1			0	0
1710	141	.48161	0 A1L576C2	.5	0	0	A2L171C1	1			0	0
1711	144	.48161	0 A1L576C2	.5	0	0	A2L174C1	1			0	0
1712	147	.48161	0 A1L576C2	.5	0	0	A2L177C1	1			0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1			0	0
1714	110	.51992	0 A1L576C2	.5	0	0	A2L140C1	5			0	0
1715	307	.511	0 A1L576C2	.5	0	0	A2L245C1	3			0	0
1716	220	.27015	0 A1L576C2	.5	0	0	A2L220C1	3			0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3			0	0
1718	223	.22798	0 A1L576C2	.5	0	0	A2L223C1	1			0	0
1719	224	.27015	0 A1L576C2	.5	0	0	A2L224C1	3			0	0
1720	225	.22798	0 A1L576C2	.5	0	0	A2L225C1	1			0	0
1721	228	.22798	0 A1L576C2	.5	0	0	A2L228C1	1			0	0
1722	229	.22798	0 A1L576C2	.5	0	0	A2L229C1	1			0	0
1723	233	.22798	0 A1L576C2	.5	0	0	A2L233C1	1			0	0
1724	234	.22798	0 A1L576C2	.5	0	0	A2L234C1	1			0	0
1725	236	.22798	0 A1L576C2	.5	0	0	A2L236C1	1			0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1			0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3			0	0
1728		XX	0 XX	XX	0	0	XX	XX			0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1			0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1			0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1			0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1			0	0
1733	809123	1	0 A1L576C4	.4	0	0	A3L425C1	1			0	0
1734	809323	1	0 XX	XX	0	0	A3L608C1	1			0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0 XX	XX	0	0	XX	XX			0	0
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1			0	0
1739	809823	1	0 A1L576C4	.4	0	0	1.0	1			0	0
1740		XX	0 XX	XX	0	0	XX	XX			0	0
1741		XX	0 XX	XX	0	0	XX	XX			0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE		5: C8 *B7L816C40	C8 -C18				
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	C8 -C18		(18)	(19)				
1701	809023	1814079	0	0	38603	0	0	0	0		0	0				
1702	002	2020951	0	0	44333	0	0	0	0		0	0				
1703	005	2020951	0	0	44333	0	0	0	0		0	0				
1704	024	1446049	0	0	30307	0	0	0	0		0	0				
1705	033	2020951	0	0	44333	0	0	0	0		0	0				
1706	114	2020951	0	0	44333	0	0	0	0		0	0				
1707	117	1446049	0	0	30307	0	0	0	0		0	0				
1708	126	1446049	0	0	30307	0	0	0	0		0	0				
1709	129	1446049	0	0	30307	0	0	0	0		0	0				
1710	141	1446049	0	0	30307	0	0	0	0		0	0				
1711	144	1446049	0	0	30307	0	0	0	0		0	0				
1712	147	1446049	0	0	30307	0	0	0	0		0	0				
1713	150	1446049	0	0	30307	0	0	0	0		0	0				
1714	110	2020951	0	0	44333	0	0	0	0		0	0				
1715	307	1814079	0	0	38603	0	0	0	0		0	0				
1716	220	1814079	0	0	38603	0	0	0	0		0	0				
1717	222	1814079	0	0	38603	0	0	0	0		0	0				
1718	223	1446049	0	0	30307	0	0	0	0		0	0				
1719	224	1814079	0	0	38603	0	0	0	0		0	0				
1720	225	1446049	0	0	30307	0	0	0	0		0	0				
1721	228	1446049	0	0	30307	0	0	0	0		0	0				
1722	229	1446049	0	0	30307	0	0	0	0		0	0				
1723	233	1446049	0	0	30307	0	0	0	0		0	0				
1724	234	1446049	0	0	30307	0	0	0	0		0	0				
1725	236	1446049	0	0	30307	0	0	0	0		0	0				
1726	237	1446049	0	0	30307	0	0	0	0		0	0				
1727	235	1814079	0	0	38603	0	0	0	0		0	0				
1728		XX	0	0	XX	0	0	0	0		0	0				
1729	909120	1446049	0	0	30307	0	0	0	0		0	0				
1730	909320	1446049	0	0	30307	0	0	0	0		0	0				
1731	809138	1446049	0	0	30307	0	0	0	0		0	0				
1732	809338	1446049	0	0	30307	0	0	0	0		0	0				
1733	809123	1446049	0	0	30307	0	0	0	0		0	0				
1734	809323	1446049	0	0	30307	0	0	0	0		0	0				
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1737		XX	0	0	XX	0	0	0	0		0	0				
1738	909820	1446049	0	0	30307	0	0	0	0		0	0				
1739	809823	1446049	0	0	30307	0	0	0	0		0	0				
1740		XX	0	0	XX	0	0	0	0		0	0				
1741		XX	0	0	XX	0	0	0	0		0	0				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	3131		0	19325	0	0
1702	002	3633		0	22203	0	0
1703	005	3633		0	22203	0	0
1704	024	2397		0	15170	0	0
1705	033	3633		0	22203	0	0
1706	114	3633		0	22203	0	0
1707	117	2397		0	15170	0	0
1708	126	2397		0	15170	0	0
1709	129	2397		0	15170	0	0
1710	141	2397		0	15170	0	0
1711	144	2397		0	15170	0	0
1712	147	2397		0	15170	0	0
1713	150	2397		0	15170	0	0
1714	110	3633		0	22203	0	0
1715	307	3131		0	19325	0	0
1716	220	3131		0	19325	0	0
1717	222	3131		0	19325	0	0
1718	223	2397		0	15170	0	0
1719	224	3131		0	19325	0	0
1720	225	2397		0	15170	0	0
1721	228	2397		0	15170	0	0
1722	229	2397		0	15170	0	0
1723	233	2397		0	15170	0	0
1724	234	2397		0	15170	0	0
1725	236	2397		0	15170	0	0
1726	237	2397		0	15170	0	0
1727	235	3131		0	19325	0	0
1728		XX		0	XX	0	0
1729	909120	2397		0	15170	0	0
1730	909320	2397		0	15170	0	0
1731	809138	2397		0	15170	0	0
1732	809338	2397		0	15170	0	0
1733	809123	2397		0	15170	0	0
1734	809323	2397		0	15170	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	XX	0	0
1738	909820	2397		0	15170	0	0
1739	809823	2397		0	15170	0	0
1740		XX		0	XX	0	0
1741		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	12013	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	8784	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	13032	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	5566	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	5419	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	1074	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	596	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	-3	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	1	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	0	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	49873	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	41	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	25998	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	1563	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	5197	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	-45	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	432	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	129541	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	12013 A3L202C1	1	A1L218C(V5)	17197	.69855
1803	9708		1	8784 A3L203C1	1	A1L219C(V5)	34621	.25372
1804	9709		1	13032 A3L204C1	1	A1L220C(V5)	318074	.04097
1805	9710		1	5566 A3L205C1	1	A1L221C(V5)	66526	.08367
1806	9711		1	5419 A3L206C1	1	A1L222C(V5)	563807	.00961
1807	9712		1	1074 A3L207C1	1	A1L223C(V5)	187490	.00573
1808	9713		1	596 A3L208C1	1	A1L224C(V5)	437142	.00136
1809	9714		1	-3 A3L209C1	1	A1L225C(V5)	30543	-.0001
1810	9715		1	1 A3L210C1	1	A1L226C(V5)	1707	.00059
1811	9716		1	0 A3L211C1	1	A1L227C(V5)	290277	0
1812	9717		1	49873 A3L212C1	1	A1L228C(V5)	234891	.21232
1813	9718		1	41 A3L213C1	1	A1L229C(V5)	115	.35652
1814	9719		1	25998 A3L214C1	1	A1L230C(V5)	73725	.35263
1815			1	1563 A3L215C1	1	A1L231C(V5)	243717	.00641
1816			1	5197 A3L216C1	1	A1L232C(V5)	411608	.01263
1817	9720		1	-45 A3L218C1	1	A1L233C(V5)	17220	-.0026
1818	9721		1	432 A3L217C1	1	A1L228C(V5)	234891	.00184
1819		XX		129541 XX	XX	XX	3163551	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	6.09807	L237C10	868.7132	L240C10	1015	
1903	BOX EQUIPPED		L328C10	11168	L337C10	13196	L340C10	8551	
1904	GONDOLA PLAIN		L428C10	2340	L437C10	3619	L440C10	7683	
1905	GONDOLA EQUIPPED		L528C10	10019	L537C10	5119	L540C10	10236	
1906	HOPPER COV		L628C10	12305	L637C10	7896	L640C10	9777	
1907	HOPPER OTG		L728C10	5596	L737C10	5250	L740C10	8027	
1908	HOPPER OTS		L828C10	2555	L837C10	4248	L840C10	7900	
1909	REFR MECH		L928C10	12.12638	L937C10	3755	L940C10	784.7971	
1910	REFR NM		L1028C10	593.2219	L1037C10	1220	L1040C10	94.09213	
1911	FLAT TOFC		L1128C10	36.75255	L1137C10	247.0938	L1140C10	391.41	
1912	FLAT MULTI		L1228C10	83.16502	L1237C10	2954	L1240C10	623.973	
1913	FLAT GEN		L1328C10	0	L1337C10	24.1948	L1340C10	0	
1914	FLAT OTHER		L1428C10	264.6195	L1437C10	3565	L1440C10	510.1558	
1915	ALL OTHER TYPE		L1528C10	2832	L1537C10	407.1411	L1540C10	870.2789	
1916	AUTO RACKS		L1628C10	9202	L1637C10	8227	L1640C10	15112	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	57016	XX	60602	XX	71579	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	57016	XX	60602	XX	71579	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1446049	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	30307	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	2397	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	15170	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03943	L1918C2/ L1920C1	.04191	L1918C3/ L1920C1	.0495	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	.20858	L237C11	28.33531	L240C11	33.11873	L228C18	1.37063	L237C18	680.2372
1903		L328C11	479.3642	L337C11	556.7132	L340C11	360.7353	L328C18	2159	L337C18	6256
1904		L428C11	180.5266	L437C11	271.8729	L440C11	577.1264	L428C18	269.1127	L437C18	839.4266
1905		L528C11	664.528	L537C11	326.8911	L540C11	653.6974	L528C18	1302	L537C18	1649
1906		L628C11	495.4006	L637C11	315.3452	L640C11	390.4378	L628C18	2395	L637C18	3453
1907		L728C11	369.7671	L737C11	342.7404	L740C11	524.0102	L728C18	721.0978	L737C18	2466
1908		L828C11	347.0308	L837C11	597.701	L840C11	1111	L828C18	180.0965	L837C18	479.9237
1909		L928C11	.37846	L937C11	114.3296	L940C11	23.89286	L928C18	2.98508	L937C18	1729
1910		L1028C11	19.07096	L1037C11	38.8034	L1040C11	2.99033	L1028C18	145.9812	L1037C18	669.0091
1911		L1128C11	1.33912	L1137C11	9.20108	L1140C11	14.57502	L1128C18	6.00069	L1137C18	66.07875
1912		L1228C11	3.40694	L1237C11	119.1846	L1240C11	25.17057	L1228C18	15.64928	L1237C18	3286
1913		L1328C11	0	L1337C11	.8052	L1340C11	0	L1328C18	0	L1337C18	16.99156
1914		L1428C11	11.35761	L1437C11	156.6223	L1440C11	22.41181	L1428C18	50.58631	L1437C18	1729
1915		L1528C11	90.77179	L1537C11	14.56832	L1540C11	31.14036	L1528C18	651.6195	L1537C18	149.1489
1916		L1628C11	376.9982	L1637C11	331.9033	L1640C11	609.6323	L1628C18	1731	L1637C18	2806
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	3040	XX	3225	XX	4380	XX	9633	XX	26277
1919		XX	3040	XX	3225	XX	4380	XX	9633	XX	26277
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.10031	L1921C1	.10641	L1921C1	.14453	L1922C1	4.01865	L1922C1	10.9614

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	342.4305	L228C19	4.93601	L237C19	2442	L240C19	1229
1903		L340C18	2422	L328C19	9488	L337C19	27948	L340C19	10821
1904		L440C18	1304	L428C19	2252	L437C19	7101	L440C19	11036
1905		L540C18	1982	L528C19	9381	L537C19	11846	L540C19	14238
1906		L640C18	2763	L628C19	10404	L637C19	15444	L640C19	12358
1907		L740C18	1503	L728C19	5244	L737C19	18439	L740C19	11238
1908		L840C18	777.6967	L828C19	2721	L837C19	7826	L840C19	12682
1909		L940C18	284.4911	L928C19	9.51976	L937C19	5622	L940C19	924.9673
1910		L1040C18	33.18287	L1028C19	466.3116	L1037C19	2169	L1040C19	107.6157
1911		L1140C18	90.55766	L1128C19	32.09097	L1137C19	376.4035	L1140C19	515.8424
1912		L1240C18	171.9941	L1228C19	70.92269	L1237C19	15242	L1240C19	797.7682
1913		L1340C18	0	L1328C19	0	L1337C19	51.00844	L1340C19	0
1914		L1440C18	139.9053	L1428C19	225.3907	L1437C19	8098	L1440C19	654.9998
1915		L1540C18	262.766	L1528C19	2271	L1537C19	604.4669	L1540C19	1064
1916		L1640C18	4156	L1628C19	7848	L1637C19	13015	L1640C19	19281
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	16236	XX	50422	XX	136229	XX	96952
1919		XX	16236	XX	50422	XX	136229	XX	96952
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.7727	L1923C1	3.32378	L1923C1	8.98002	L1923C1	6.39097

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44		0 B9L316C19		0	
126	308	MLH PORTION		2 A2L246C44		0 B9L317C19		0	
127	309	MLH PORTION		2 A2L247C44		0 B9L318C19		0	
128	310	MLH PORTION		2 A2L248C44		0 B9L319C19		0	
129	313	MLH PORTION		2 A2L251C44		0 B9L320C19		0	
130	314	MLH PORTION-(CR)		2 A2L252C44		0 B9L321C19		0	
131	318	MLH PORTION		2 A2L256C44		0 B9L322C19		0	
132	319	MLH PORTION-(CR)		2 A2L257C44		0 B9L323C19		0	
133	321	MLH PORTION		2 A2L259C44		0 B9L324C19		0	
134	322	OTHER MLH		0 A2L260C44		0 B9L325C19		0	
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0 B9L326C19		0	
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0 XX		0	
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0 B5L437C3		0	
138	909320	S&E LR-OE/MLH		0 B2L830C2		0 B5L437C4		0	
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0 B2L247C2		40.79848	
140	809333	FLOAT LR-MLH		0 B2L556C2		0 B2L556C2		0	
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0 B5L437C10		0	
142	809339	OE MACH LR - MLH		0 B2L560C2		0 B5L437C11		0	
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0 XX		40.79848	
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0 B5L653C4		0	
145	809833	FLOAT - MLH		0 B5L728C4		0 B5L728C4		183.8132	
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0 XX		183.8132	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0	
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0	
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0	
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0	
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0	
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0	
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0	
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0	
110	002	OE/MLH PORTION	.51992	0	A2L102C1	5	0	0	
111	005	OE/MLH PORTION	.51992	0	A2L105C1	5	0	0	
112	024	OE/MLH PORTION	.48161	0	A2L120C1	1	0	0	
113	034	MLH PORTION	.51992	0	A2L130C1	5	0	0	
114	114	OE/MLH PORTION	.51992	0	A2L144C1	5	0	0	
115	117	OE/MLH PORTION	.48161	0	A2L147C1	1	0	0	
116	126	OE/MLH PORTION	.48161	0	A2L156C1	1	0	0	
117	129	OE/MLH PORTION-(CR)	.48161	0	A2L159C1	1	0	0	
118	141	OE/MLH PORTION	.48161	0	A2L171C1	1	0	0	
119	144	OE/MLH PORTION-(CR)	.48161	0	A2L174C1	1	0	0	
120	147	OE/MLH PORTION	.48161	0	A2L177C1	1	0	0	
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0	
122	110	SMALL TOOLS (MLH PORTION)	.51992	0	A2L140C1	5	0	0	
123	307	WORK & NR REPAIRS/MLH PORTION	.511	0	A2L245C1	3	0	0	
124	301	MLH PORTION	.511	0	A2L239C1	3	0	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.48161	0	A2L246C1	1	0	0
127	309	MLH PORTION	.511	0	A2L247C1	3	0	0
128	310	MLH PORTION	.48161	0	A2L248C1	1	0	0
129	313	MLH PORTION	.48161	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.48161	0	A2L252C1	1	0	0
131	318	MLH PORTION	.48161	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.48161	0	A2L257C1	1	0	0
133	321	MLH PORTION	.48161	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	40.79848	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	40.79848	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	183.8132	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	183.8132	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.51992	0 A2L102C1	5		
211	005	OE/LM PORTION	.51992	0 A2L105C1	5		
212	024	OE/LM PORTION	.48161	0 A2L120C1	1		
213	034	LM PORTION	.51992	0 A2L130C1	5		
214	114	OE/LM PORTION	.51992	0 A2L144C1	5		
215	117	OE/LM PORTION	.48161	0 A2L147C1	1		
216	126	OE/LM PORTION	.48161	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.48161	0 A2L159C1	1		
218	141	OE/LM PORTION	.48161	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.48161	0 A2L174C1	1		
220	147	OE/LM PORTION	.48161	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.51992	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.511	0 A2L245C1	3		
224	301	LM PORTION	.511	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.48161	0	A2L246C1	1		
227	309	LM PORTION	.511	0	A2L247C1	3		
228	310	LM PORTION	.48161	0	A2L248C1	1		
229	313	LM PORTION	.48161	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.48161	0	A2L252C1	1		
231	318	LM PORTION	.48161	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.48161	0	A2L257C1	1		
233	321	LM PORTION	.48161	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	938.3693	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	938.3693	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	938.3693	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	938.3693	0
305	002	RT PORTION	.51992	0	A2L102C1	5	1001	0
306	002	RC PORTION	.51992	0	A2L102C1	5	1001	0
307	002	BC PORTION	.51992	0	A2L102C1	5	1001	0
308	005	RT PORTION	.51992	0	A2L105C1	5	1001	0
309	005	RC PORTION	.51992	0	A2L105C1	5	1001	0
310	005	BC PORTION	.51992	0	A2L105C1	5	1001	0
311	024	RT PORTION	.48161	0	A2L120C1	1	902.6684	0
312	024	RC PORTION	.48161	0	A2L120C1	1	902.6684	0
313	024	BC PORTION	.48161	0	A2L120C1	1	902.6684	0
314	034	RT PORTION	.51992	0	A2L130C1	5	1001	0
315	034	RC PORTION	.51992	0	A2L130C1	5	1001	0
316	034	BC PORTION	.51992	0	A2L130C1	5	1001	0
317	114	RT PORTION	.51992	0	A2L144C1	5	1001	0
318	114	RC PORTION	.51992	0	A2L144C1	5	1001	0
319	114	BC PORTION	.51992	0	A2L144C1	5	1001	0
320	117	RT PORTION	.48161	0	A2L147C1	1	902.6684	0
321	117	RC PORTION	.48161	0	A2L147C1	1	902.6684	0
322	117	BC PORTION	.48161	0	A2L147C1	1	902.6684	0
323	126	RT PORTION	.48161	0	A2L156C1	1	902.6684	0
324	126	RC PORTION	.48161	0	A2L156C1	1	902.6684	0
325	126	BC PORTION	.48161	0	A2L156C1	1	902.6684	0
326	129	RT PORTION-(CR)	.48161	0	A2L159C1	1	902.6684	0
327	129	RC PORTION-(CR)	.48161	0	A2L159C1	1	902.6684	0
328	129	BC PORTION-(CR)	.48161	0	A2L159C1	1	902.6684	0
329	141	RT PORTION	.48161	0	A2L171C1	1	902.6684	0
330	141	RC PORTION	.48161	0	A2L171C1	1	902.6684	0
331	141	BC PORTION	.48161	0	A2L171C1	1	902.6684	0
332	144	RT PORTION-(CR)	.48161	0	A2L174C1	1	902.6684	0
333	144	RC PORTION-(CR)	.48161	0	A2L174C1	1	902.6684	0
334	144	BC PORTION-(CR)	.48161	0	A2L174C1	1	902.6684	0
335	147	RT PORTION	.48161	0	A2L177C1	1	902.6684	0
336	147	RC PORTION	.48161	0	A2L177C1	1	902.6684	0
337	147	BC PORTION	.48161	0	A2L177C1	1	902.6684	0
338	150	OTHER RT	1	0	A2L180C1	1	902.6684	0
339	150	OTHER RC	1	0	A2L180C1	1	902.6684	0
340	150	OTHER BC	1	0	A2L180C1	1	902.6684	0
341	110	SMALL TOOLS RT	.51992	0	A2L140C1	5	1001	0
342	110	SMALL TOOLS RC	.51992	0	A2L140C1	5	1001	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
343	110	SMALL TOOLS B/C	.51992		0 A2L140C1	5		1001	0
344	307	WORK & NR RT	.511		0 A2L245C1	3		938.3693	0
345	307	WORK & NR RC	.511		0 A2L245C1	3		938.3693	0
346	307	WORK & NR BC	.511		0 A2L245C1	3		938.3693	0
347	301	RT PORTION	.511		0 A2L239C1	3		938.3693	0
348	301	RC PORTION	.511		0 A2L239C1	3		938.3693	0
349	301	BC PORTION	.511		0 A2L239C1	3		938.3693	0
350	306	RT PORTION	1		0 A2L244C1	3		938.3693	0
351	306	RC PORTION	1		0 A2L244C1	3		938.3693	0
352	306	BC PORTION	1		0 A2L244C1	3		938.3693	0
353	308	RT PORTION	.48161		0 A2L246C1	1		902.6684	0
354	308	RC PORTION	.48161		0 A2L246C1	1		902.6684	0
355	308	BC PORTION	.48161		0 A2L246C1	1		902.6684	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3		938.3693	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3		938.3693	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3		938.3693	0
359	309	RT PORTION	.511		0 A2L247C1	3		938.3693	0
360	309	RC PORTION	.511		0 A2L247C1	3		938.3693	0
361	309	BC PORTION	.511		0 A2L247C1	3		938.3693	0
362	310	RT PORTION	.48161		0 A2L248C1	1		902.6684	0
363	310	RC PORTION	.48161		0 A2L248C1	1		902.6684	0
364	310	BC PORTION	.48161		0 A2L248C1	1		902.6684	0
365	313	RT PORTION	.48161		0 A2L251C1	1		902.6684	0
366	313	RC PORTION	.48161		0 A2L251C1	1		902.6684	0
367	313	BC PORTION	.48161		0 A2L251C1	1		902.6684	0
368	314	RT PORTION-(CR)	.48161		0 A2L252C1	1		902.6684	0
369	314	RC PORTION-(CR)	.48161		0 A2L252C1	1		902.6684	0
370	314	BC PORTION-(CR)	.48161		0 A2L252C1	1		902.6684	0
371	318	RT PORTION	.48161		0 A2L256C1	1		902.6684	0
372	318	RC PORTION	.48161		0 A2L256C1	1		902.6684	0
373	318	BC PORTION	.48161		0 A2L256C1	1		902.6684	0
374	319	RT PORTION-(CR)	.48161		0 A2L257C1	1		902.6684	0
375	319	RC PORTION-(CR)	.48161		0 A2L257C1	1		902.6684	0
376	319	BC PORTION-(CR)	.48161		0 A2L257C1	1		902.6684	0
377	321	RT PORTION	.48161		0 A2L259C1	1		902.6684	0
378	321	RC PORTION	.48161		0 A2L259C1	1		902.6684	0
379	321	BC PORTION	.48161		0 A2L259C1	1		902.6684	0
380	322	OTHER RT	1		0 A2L260C1	1		902.6684	0
381	322	OTHER RC	1		0 A2L260C1	1		902.6684	0
382	322	OTHER BC	1		0 A2L260C1	1		902.6684	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX		0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	902.6684	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	902.6684	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	902.6684	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	902.6684	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	902.6684	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	902.6684	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	902.6684	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	902.6684	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	902.6684	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	902.6684	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	902.6684	0
412	8093311	B/C-LR	1	0	A3L632C1	1	902.6684	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	902.6684	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	902.6684	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	902.6684	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	902.6684	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	902.6684	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	902.6684	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	902.6684	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	902.6684	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	902.6684	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	902.6684	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	902.6684	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	902.6684	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	902.6684	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	902.6684	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	902.6684	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	902.6684	0
430	809830	B/C/-ROI	1	0	1.0	1	902.6684	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	6889	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	6889	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	6889	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	6889	0
505	002	OT PORTION	.51992	0	A2L102C1	5	7354	0
506	002	OC PORTION	.51992	0	A2L102C1	5	7354	0
507	002	BC PORTION	.51992	0	A2L102C1	5	7354	0
508	005	OT PORTION	.51992	0	A2L105C1	5	7354	0
509	005	OC PORTION	.51992	0	A2L105C1	5	7354	0
510	005	BC PORTION	.51992	0	A2L105C1	5	7354	0
511	024	OT PORTION	.48161	0	A2L120C1	1	6627	0
512	024	OC PORTION	.48161	0	A2L120C1	1	6627	0
513	024	BC PORTION	.48161	0	A2L120C1	1	6627	0
514	034	OT PORTION	.51992	0	A2L130C1	5	7354	0
515	034	OC PORTION	.51992	0	A2L130C1	5	7354	0
516	034	BC PORTION	.51992	0	A2L130C1	5	7354	0
517	114	OT PORTION	.51992	0	A2L144C1	5	7354	0
518	114	OC PORTION	.51992	0	A2L144C1	5	7354	0
519	114	BC PORTION	.51992	0	A2L144C1	5	7354	0
520	117	OT PORTION	.48161	0	A2L147C1	1	6627	0
521	117	OC PORTION	.48161	0	A2L147C1	1	6627	0
522	117	BC PORTION	.48161	0	A2L147C1	1	6627	0
523	126	OT PORTION	.48161	0	A2L156C1	1	6627	0
524	126	OC PORTION	.48161	0	A2L156C1	1	6627	0
525	126	BC PORTION	.48161	0	A2L156C1	1	6627	0
526	129	OT PORTION-(CR)	.48161	0	A2L159C1	1	6627	0
527	129	OC PORTION-(CR)	.48161	0	A2L159C1	1	6627	0
528	129	BC PORTION-(CR)	.48161	0	A2L159C1	1	6627	0
529	141	OT PORTION	.48161	0	A2L171C1	1	6627	0
530	141	OC PORTION	.48161	0	A2L171C1	1	6627	0
531	141	BC PORTION	.48161	0	A2L171C1	1	6627	0
532	144	OT PORTION-(CR)	.48161	0	A2L174C1	1	6627	0
533	144	OC PORTION-(CR)	.48161	0	A2L174C1	1	6627	0
534	144	BC PORTION-(CR)	.48161	0	A2L174C1	1	6627	0
535	147	OT PORTION	.48161	0	A2L177C1	1	6627	0
536	147	OC PORTION	.48161	0	A2L177C1	1	6627	0
537	147	BC PORTION	.48161	0	A2L177C1	1	6627	0
538	150	OTHER OT	1	0	A2L180C1	1	6627	0
539	150	OTHER OC	1	0	A2L180C1	1	6627	0
540	150	OTHER BC	1	0	A2L180C1	1	6627	0
541	110	SMALL TOOLS OT PORTION	.51992	0	A2L140C1	5	7354	0
542	110	SMALL TOOLS OC PORTION	.51992	0	A2L140C1	5	7354	0
543	110	SMALL TOOLS B/C PORTION	.51992	0	A2L140C1	5	7354	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4			SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7	
			(4)	(5)	ANNUALI- ZATION PERIOD		(6)	(7)		(8)
544	307	WORK&NR OT PORTION	.511		0 A2L245C1	3	6889	0		
545	307	WORK&NR OC PORTION	.511		0 A2L245C1	3	6889	0		
546	307	WORK&NR B/C PORTION	.511		0 A2L245C1	3	6889	0		
547	301	OT PORTION	.511		0 A2L239C1	3	6889	0		
548	301	OC PORTION	.511		0 A2L239C1	3	6889	0		
549	301	BC PORTION	.511		0 A2L239C1	3	6889	0		
550	306	OT PORTION	1		0 A2L244C1	3	6889	0		
551	306	OC PORTION	1		0 A2L244C1	3	6889	0		
552	306	BC PORTION	1		0 A2L244C1	3	6889	0		
553	308	OT PORTION	.48161		0 A2L246C1	1	6627	0		
554	308	OC PORTION	.48161		0 A2L246C1	1	6627	0		
555	308	BC PORTION	.48161		0 A2L246C1	1	6627	0		
556	320	OE DAM BILLED-OT-(CR)	1		0 A2L258C1	3	6889	0		
557	320	OE DAM BILLED-OC-(CR)	1		0 A2L258C1	3	6889	0		
558	320	OE DAM BILLED-BC-(CR)	1		0 A2L258C1	3	6889	0		
559	309	OT PORTION	.511		0 A2L247C1	3	6889	0		
560	309	OC PORTION	.511		0 A2L247C1	3	6889	0		
561	309	BC PORTION	.511		0 A2L247C1	3	6889	0		
562	310	OT PORTION	.48161		0 A2L248C1	1	6627	0		
563	310	OC PORTION	.48161		0 A2L248C1	1	6627	0		
564	310	BC PORTION	.48161		0 A2L248C1	1	6627	0		
565	313	OT PORTION	.48161		0 A2L251C1	1	6627	0		
566	313	OC PORTION	.48161		0 A2L251C1	1	6627	0		
567	313	BC PORTION	.48161		0 A2L251C1	1	6627	0		
568	314	OT PORTION-(CR)	.48161		0 A2L252C1	1	6627	0		
569	314	OC PORTION-(CR)	.48161		0 A2L252C1	1	6627	0		
570	314	BC PORTION-(CR)	.48161		0 A2L252C1	1	6627	0		
571	318	OT PORTION	.48161		0 A2L256C1	1	6627	0		
572	318	OC PORTION	.48161		0 A2L256C1	1	6627	0		
573	318	BC PORTION	.48161		0 A2L256C1	1	6627	0		
574	319	OT PORTION-(CR)	.48161		0 A2L257C1	1	6627	0		
575	319	OC PORTION-(CR)	.48161		0 A2L257C1	1	6627	0		
576	319	BC PORTION-(CR)	.48161		0 A2L257C1	1	6627	0		
577	321	OT PORTION	.48161		0 A2L259C1	1	6627	0		
578	321	OC PORTION	.48161		0 A2L259C1	1	6627	0		
579	321	BC PORTION	.48161		0 A2L259C1	1	6627	0		
580	322	OTHER OT	1		0 A2L260C1	1	6627	0		
581	322	OTHER OC	1		0 A2L260C1	1	6627	0		
582	322	OTHER BC	1		0 A2L260C1	1	6627	0		
583		SUBTOTAL OPR EXPENSES	XX	0	XX	XX	XX			

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	0
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	0
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	0
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	0
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	0
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	600.7103
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	600.7103

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	6627	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	6627	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	6627	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	6627	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	6627	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	6627	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	6627	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	6627	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	6627	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	6627	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	6627	0
612	8093311	B/C-LR	1	0	A3L632C1	1	6627	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	6627	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	6627	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	6627	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	6627	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	6627	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	6627	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	6627	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	6627	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	6627	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	6627	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	6627	0
624		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	6627	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	6627	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	6627	0
628	809827	OTHER TRAILERS-ROI	1	600.7103	1.0	1	6627	.09064
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	6627	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	6627	0
631		SUBTOTAL ROI EXPENSE	XX	600.7103	XX	XX	XX	.09064

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		0	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		0	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		0	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		448.869	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		33.42274	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		.91383	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		230.1065	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		12.90234	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.06422	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		.25686	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		3.47564	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		34.88893	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		764.7716	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		2768	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		2768	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		8480	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4			3: A1L138C7	
				ELSE C2*C4			4: A1L138C8	
							5: A1L138C9	
							(7)	(8)
701	807209	LOADING & UNLOADING	1	0	A3L103C1	1	2868	0
702	807207	L & UL PORTION	1	0	A3L101C1	1	2868	0
703	807211	L & UL PORTION	1	0	A3L105C1	1	2868	0
704	807213	L & UL PORTION	1	0	A3L106C1	1	2868	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	2868	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	2868	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	2868	0
708	106	TOFC TERM REPAIR	1	448.869	A2L136C1	5	3168	.14169
709	005	TOFC PORTION	.51992	17.37708	A2L105C1	5	3168	.0054851
710	024	TOFC PORTION	.48161	.44011	A2L120C1	1	2868	.00015346
711	114	TOFC PORTION	.51992	119.6365	A2L144C1	5	3168	.03776
712	117	TOFC PORTION	.48161	6.21387	A2L147C1	1	2868	.00216662
713	126	TOFC PORTION	.48161	0	A2L156C1	1	2868	0
714	129	TOFC PORTION-(CR)	.48161	.03093	A2L159C1	1	2868	.00001078
715	141	TOFC PORTION	.48161	.12371	A2L171C1	1	2868	.00004313
716	144	TOFC PORTION-(CR)	.48161	0	A2L174C1	1	2868	0
717	147	TOFC PORTION	.48161	0	A2L177C1	1	2868	0
718	150	OTHER TOFC	1	3.47564	A2L180C1	1	2868	.00121187
719	110	SMALL TOOLS	.51992	0	A2L140C1	5	3168	0
720	307	WORK & NR EQUIP	.511	17.82821	A2L245C1	3	3045	.0058546
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	613.9332	XX	XX	XX	.19435
722	909125	TOFC TERM DEPR	.5	1384	A3L718C1	1	2868	.48268
723	909325	TOFC TERM LR	1	0	A3L819C1	1	2868	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	1384	XX	XX	XX	.48268
725	909825	TOFC TERM ROI	.5	4240	1.0	1	2868	1.47854

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	902.6684	0
735	807207	1	0	A3L101C1	1	902.6684	0
736	807211	1	0	A3L105C1	1	902.6684	0
737	807213	1	0	A3L106C1	1	902.6684	0
738	807214	1	0	A3L107C1	1	902.6684	0
739	807215	1	0	A3L108C1	1	902.6684	0
740	807216	1	0	A3L109C1	1	902.6684	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	10834	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	4018	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	227.2992	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	16.92468	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	.46275	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	116.5218	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	6.53351	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.03252	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	.13007	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	1.76	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	17.66713	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	15239	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	1496	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	1496	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	5813	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
				IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
801	807409	COAL L & UL	1	10834	A3L123C1	1	5511	1.96563
802	807407	COAL ADMIN	1	0	A3L121C1	1	5511	0
803	807408	COAL PU & D	1	0	A3L122C1	1	5511	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	5511	0
805	807411	COAL FRINGES	1	4018	A3L125C1	1	5511	.72899
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	5511	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	5511	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	5511	0
809	807416	COAL OTHER	1	0	A3L129C1	1	5511	0
810	103	COAL TERM REPAIR	1	227.2992	A2L133C1	5	6288	.03615
811	005	COAL PORTION	.51992	8.79944	A2L105C1	5	6288	.00139929
812	024	COAL PORTION	.48161	.22286	A2L120C1	1	5511	.00004043
813	114	COAL PORTION	.51992	60.5818	A2L144C1	5	6288	.00963376
814	117	COAL PORTION	.48161	3.14659	A2L147C1	1	5511	.00057089
815	126	COAL PORTION	.48161	0	A2L156C1	1	5511	0
816	129	COAL PORTION-(CR)	.48161	.01566	A2L159C1	1	5511	.00000284
817	141	COAL PORTION	.48161	.06264	A2L171C1	1	5511	.00001137
818	144	COAL PORTION-(CR)	.48161	0	A2L174C1	1	5511	0
819	147	COAL PORTION	.48161	0	A2L177C1	1	5511	0
820	150	OTHER COAL	1	1.76	A2L180C1	1	5511	.00031932
821	110	SMALL TOOLS COAL PORTION	.51992	0	A2L140C1	5	6288	0
822	307	WORK & NR COAL PORTION	.511	9.02789	A2L245C1	3	6327	.0014267
823		SUBTOTAL OPR EXPENSE	XX	15162	XX	XX	XX	2.74417
824	909124	COAL TERM DEPR	.5	748.4889	A3L717C1	1	5511	.1358
825	909324	COAL TERM LR	1	0	A3L818C1	1	5511	0
826		SUBTOTAL DL EXPENSE	XX	748.4889	XX	XX	XX	.1358
827	909824	COAL TERM ROI	.5	2906	1.0	1	5511	.52739

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		2522
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		652
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		70.09854
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		5.21953
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		.14271
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		35.93505
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		2.01492
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		0
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		.01003
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		.04011
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		.54278
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		5.4485
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0	XX		3293
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		461.6645
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		461.6645
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		1792

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	2522	A3L133C1	1	3082	.81812
902	807507	ORE ADMIN	1	0	A3L131C1	1	3082	0
903	807508	ORE PU & D	1	0	A3L132C1	1	3082	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	3082	0
905	807511	ORE FRINGES	1	652	A3L135C1	1	3082	.2115
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	3082	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	3082	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	3082	0
909	807516	ORE OTHER	1	0	A3L139C1	1	3082	0
910	104	ORE TERM REPAIR	1	70.09854	A2L134C1	5	3725	.01881
911	005	ORE PORTION	.51992	2.71373	A2L105C1	5	3725	.00072838
912	024	ORE PORTION	.48161	.06873	A2L120C1	1	3082	.0000223
913	114	ORE PORTION	.51992	18.68328	A2L144C1	5	3725	.00501472
914	117	ORE PORTION	.48161	.9704	A2L147C1	1	3082	.00031479
915	126	ORE PORTION	.48161	0	A2L156C1	1	3082	0
916	129	ORE PORTION-(CR)	.48161	.00482972	A2L159C1	1	3082	.00000157
917	141	ORE PORTION	.48161	.01932	A2L171C1	1	3082	.00000627
918	144	ORE PORTION-(CR)	.48161	0	A2L174C1	1	3082	0
919	147	ORE PORTION	.48161	0	A2L177C1	1	3082	0
920	150	OTHER ORE	1	.54278	A2L180C1	1	3082	.00017607
921	110	SMALL TOOLS ORE PORTION	.51992	0	A2L140C1	5	3725	0
922	307	WORK & NON REV-ORE PORT	.511	2.78418	A2L245C1	3	3650	.00076278
923		SUBTOTAL OPR EXPENSE	XX	3269	XX	XX	XX	1.05546
924	909124	ORE TERM DEPR	.5	230.8322	A3L717C1	1	3082	.07488
925	909324	ORE TERM LR	1	0	A3L818C1	1	3082	0
926		SUBTOTAL DL EXPENSE	XX	230.8322	XX	XX	XX	.07488
927	909824	ORE TERM ROI	.5	896.4495	1.0	1	3082	.2908

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12		1679
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12		0
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12		664
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12		0
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44		1295
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17		96.48018
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17		2.63793
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17		664.24
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17		37.24471
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17		0
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17		.18537
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17		.74147
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17		0
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17		10.033
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17		0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17		100.7126
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0	XX		4550
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2		184.5098
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX		184.5098
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4		278.2399

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	1679 A3L143C1	1	190.988	8.79113	
1002	807607	OMT ADMIN	1	0 A3L141C1	1	190.988	0	
1003	807608	OMT PU & D	1	0 A3L142C1	1	190.988	0	
1004	807610	OMT PROTEC	1	0 A3L144C1	1	190.988	0	
1005	807611	OMT FRINGES	1	664 A3L145C1	1	190.988	3.47666	
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	190.988	0	
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	190.988	0	
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	190.988	0	
1009	807616	OMT OTHER	1	0 A3L149C1	1	190.988	0	
1010	105	OMT REPAIR	1	1295 A2L135C1	5	261.7192	4.95085	
1011	005	OMT PORTION	.51992	50.16179 A2L105C1	5	261.7192	.19166	
1012	024	OMT PORTION	.48161	1.27045 A2L120C1	1	190.988	.00665198	
1013	114	OMT PORTION	.51992	345.3504 A2L144C1	5	261.7192	1.31955	
1014	117	OMT PORTION	.48161	17.93735 A2L147C1	1	190.988	.09392	
1015	126	OMT PORTION	.48161	0 A2L156C1	1	190.988	0	
1016	129	OMT PORTION-(CR)	.48161	.08927 A2L159C1	1	190.988	.00046744	
1017	141	OMT PORTION	.48161	.3571 A2L171C1	1	190.988	.00186974	
1018	144	OMT PORTION-(CR)	.48161	0 A2L174C1	1	190.988	0	
1019	147	OMT PORTION	.48161	0 A2L177C1	1	190.988	0	
1020	150	OTHER OMT	1	10.033 A2L180C1	1	190.988	.05253	
1021	110	SMALL TOOLS-OMT PORTION	.51992	0 A2L140C1	5	261.7192	0	
1022	307	WORK & NR-OMT EXPENSES	.511	51.46405 A2L245C1	3	232.9407	.22093	
1023		TOTAL OPERATING EXPENSES	XX	4115 XX	XX	XX	19.10529	
1024	909123	WHARVES DEPR	.5	92.25489 A3L716C1	1	190.988	.48304	
1025	909323	WHARVES LR	1	0 A3L817C1	1	190.988	0	
1026		SUBTOTAL DL EXPENSE	XX	92.25489 XX	XX	XX	.48304	
1027	909823	WHARVES ROI	.5	139.12 1.0	1	190.988	.72842	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	38080	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	26	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	1.73858	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.12945	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.00353951	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	.89126	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.04997	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.00024872	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.00099489	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.01346	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.13513	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	38108	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)				
1101	807709	MVT L & UL	1	38080	A3L153C1	1	2132	17.85485					
1102	807707	MVT ADMIN	1	0	A3L151C1	1	2132	0					
1103	807708	MVT PU & D	1	0	A3L152C1	1	2132	0					
1104	807710	MVT PROTEC	1	0	A3L154C1	1	2132	0					
1105	807711	MVT FRINGES	1	26	A3L155C1	1	2132	.01219					
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2132	0					
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2132	0					
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2132	0					
1109	807716	MVT OTHER	1	0	A3L159C1	1	2132	0					
1110	107	MVT REPAIR	1	1.73858	A2L137C1	5	3747	.00046391					
1111	005	MVT PORTION	.51992	.06731	A2L105C1	5	3747	.00001796					
1112	024	MVT PORTION	.48161	.00170465	A2L120C1	1	2132	.0000008					
1113	114	MVT PORTION	.51992	.46338	A2L144C1	5	3747	.00012364					
1114	117	MVT PORTION	.48161	.02407	A2L147C1	1	2132	.00001128					
1115	126	MVT PORTION	.48161	0	A2L156C1	1	2132	0					
1116	129	MVT PORTION-(CR)	.48161	.00011979	A2L159C1	1	2132	.00000006					
1117	141	MVT PORTION	.48161	.00047915	A2L171C1	1	2132	.00000022					
1118	144	MVT PORTION-(CR)	.48161	0	A2L174C1	1	2132	0					
1119	147	MVT PORTION	.48161	0	A2L177C1	1	2132	0					
1120	150	OTHER MVT	1	.01346	A2L180C1	1	2132	.00000631					
1121	110	SMALL TOOLS-MVT PORTION	.51992	0	A2L140C1	5	3747	0					
1122	307	WORK & NR-MVT PORTION	.511	.06905	A2L245C1	3	3167	.0000218					
1123		TOTAL OPR EXP	XX	38108	XX	XX	XX	17.86769					

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALIZ- ATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	60006
1202	807807	1	0	A3L161C1	1	60006
1203	807811	1	0	A3L163C1	1	60006
1204	807813	1	0	A3L164C1	1	60006
1205	807814	1	0	A3L165C1	1	60006
1206	807815	1	0	A3L166C1	1	60006
1207	807816	1	0	A3L167C1	1	60006
1208		XX	0	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	4127	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1493	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	7217	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	48.69166	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	3.62558	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.09913	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	24.96111	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	1.3996	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.00696584	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	.02786	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	.37702	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	3.78462	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	12919	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	1500	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	4127	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1493	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	7217	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	48.69166	A2L138C1	5		
1311	005	OSS PORTION	.51992	1.885	A2L105C1	5		
1312	024	OSS PORTION	.48161	.04774	A2L120C1	1		
1313	114	OSS PORTION	.51992	12.97773	A2L144C1	5		
1314	117	OSS PORTION	.48161	.67406	A2L147C1	1		
1315	126	OSS PORTION	.48161	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.48161	.00335481	A2L159C1	1		
1317	141	OSS PORTION	.48161	.01342	A2L171C1	1		
1318	144	OSS PORTION	.48161	0	A2L174C1	1		
1319	147	OSS PORTION	.48161	0	A2L177C1	1		
1320	150	OTHER OSS	1	.37702	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.48161	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.51992	1.96769	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.48619	12903	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	750.3736	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	6502123
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	5030
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	5030
107		W&S DEPRECIATION	B2L904C1	627321
108	213	LOCO DEPRECIATION	A2L213C44	136460
109	232	FC DEPRECIATION	A2L232C44	89773
110	317	OE DEPRECIATION	A2L255C44	19068
111		W&S LEASE RENTALS	B2L813C1	-253
112		LOCO LEASE RENTALS	B2L505C1	15826
113		FC LEASE RENTALS	B2L515C1	24879
114		OE LEASE RENTALS	B2L543C1	16983
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	241768
116		SUBTOTAL DL	SUM L107-115	1171825
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	1874131
121		EQUIP INVESTMENT	B5L734C4	517565
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	255717
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	12919
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	1500
129		ADDITIONS TO OPR EXPENSE	L117-L122	-255717
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1189775
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	1500
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	5056631
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1171825
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2390195
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	8618652

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	1504	.51992	782.1118
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.51992	0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.51992	0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	.09277	.51992	.04823
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	3631	.51992	1887
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	4495	.51992	2337
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.51992	0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.51992	0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.07474	.51992	.03886
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	122.9183	.48161	59.19844
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.48161	0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.48161	0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.00204362	.48161	.00098423
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	44098	A2L123C44	0	.80541	35517
215	031	STATIONS & OFFICES	14	A2L127C44	14613	A2L127C44	0	.80541	11770
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.51992	0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.51992	0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	1.00381	.51992	.5219
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	1663	A2L132C44	0	.51992	865.1286
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	0	.51992	0
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.51992	0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.51992	0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.51992	0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	30951	.51992	16092
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.51992	0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.51992	0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	.51459	.51992	.26755
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	1735	.48161	835.818
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.48161	0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.48161	0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	.02885	.48161	.0139
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	0	.48161	0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.48161	0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.48161	0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	0	.48161	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	8.6375	.48161	4.15989
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.48161	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.48161	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	.00014361	.48161	.00006916
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	34.55002	.48161	16.63956
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.48161	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.48161	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	.00057442	.48161	.00027665
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.48161	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.48161	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.48161	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.48161	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.48161	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.48161	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.48161	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.48161	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	467.5028	.73892	345.4461
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	0	.73892	0
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.73892	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	.00777264	.73892	.00574334
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	0	.511	0
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.511	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	.21563	.511	.11019
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	0	.73892	0
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.79976	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	4.32219	A2L243C44	0	.79976	3.4567
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	0	.73892	0
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.73892	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	.12786	.73892	.09448
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	4692	.511	2398
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	0	.511	0
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.511	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	.07802	.511	.03987
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.48161	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.48161	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.48161	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	0	.511	0
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.511	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	.01198	.511	.00612188
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.48161	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.48161	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	.27887	.48161	.13431

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.48161	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.48161	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.48161	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.48161	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.48161	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.48161	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.48161	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.48161	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.48161	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.48161	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.48161	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.48161	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.73892	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.73892	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	.02785	.73892	.02058
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.48161	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.48161	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.48161	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.73892	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.73892	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	.16602	.73892	.12268
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	702.1082	.78026	547.8257
300	520	COMMUNICATION OPR	14	A2L355C44	679	A2L355C44	0	.78026	529.7953
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1148	.78026	896.289
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	-21.58585	.78026	-16.84254
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.78026	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.78026	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	352.6674	.78026	275.1716
306	601	GENERAL OFFICERS	14	A2L401C44	95105	A2L401C44	0	.78026	74206
307	602	ACCOUNTING & FINANCE	14	A2L402C44	92564	A2L402C44	0	.78026	72223
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	141810	A2L403C44	0	.78026	110648
309	604	MARKETING	14	A2L404C44	62226	A2L404C44	0	.78026	48552
310	605	SALES	14	A2L405C44	20849	A2L405C44	0	.78026	16267
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	2	A2L406C44	0	.78026	1.56052
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	62424	A2L407C44	0	.78026	48706
313	608	LEGAL & SECRETARIAL	14	A2L408C44	222451	A2L408C44	0	.78026	173569
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	94599	A2L409C44	0	.78026	73811
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.78026	0
316	611	G & A FRINGES	14	A2L411C44	161934	A2L411C44	0	.78026	126350
317	612	G & A CASUALTIES	14	A2L412C44	-714	A2L412C44	0	.78026	-557.1044

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-12019	A2L413C44		0	.78026	-9377	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44		97236	0	0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44		36102	0	0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	17541	A2L416C44		0	.78026	13686	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44		0	.78026	0	
323	618	G & A OTHER	14	A2L418C44	168238	A2L418C44		0	.78026	131269	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44		255717	.73892	188953	
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	1188070	XX		XX	XX	928045	
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	1188070	XX		-72567	XX	765545	
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX		-72567	XX	-162499	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2		16811	.7368	12386	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2		0	.7368	0	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3		0	.7368	0	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3		0	.7368	0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3		.0619	.7368	.04561	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4		0	.7368	0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4		0	.7368	0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4		0	.7368	0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2		15339	.7368	11302	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2		0	.7368	0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2		12.16548	.7368	8.96357	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2		0	.7368	0	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2		0	.7368	0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2		-253	.7368	-186.4113	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.7368		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.7368		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		1359		.7368		1002
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-1326		.7368		-977.0013
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.7368		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.7368		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.7368		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.7368		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.0321		.7368		.02365
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.7368		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.7368		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		.74673		.7368		.55019
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0	XX	XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	31945		XX		23537
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX		XX	31945		XX		23537
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		54103		.61141		33079
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.61141		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.61141		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0		.61141		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		17268		.61141		10558
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		132.6911		.61141		81.12928
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-4010		.61141		-2451
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.61141		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0		.61141		0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.61141		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.61141		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0	XX	XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	67493		XX		41266
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX		XX	67493		XX		41266

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	334542	D1L234C7	252375	D1L251C7	686014	
402	GTM D-3		D3L191C7	497567	D3L217C7	66569	D3L224C7	134577	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	43571	D3L217C20	371.3598	D3L224C20	606.4823	
408	LUM D-3		D3L191C18	608138	D3L217C16	81362	D3L224C16	164483	
409	TM(C) D-3*		D3L191C28	506806	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	96009	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	13864	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	95560	D2L236C7	72586	D2L255C7	222120	
417	SEM D-3		D3L191C38	153772	D3L217C32	5338	D3L224C32	10793	
418	SEM D-4		D4L159C7	330794	D4L213C7	2890	D4L220C7	3420	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	40.79848	D7L146C5	183.8132	
420	TONS-COAL D-7		D7L823C5	15162	D7L826C5	748.4889	D7L827C5	2906	
421	TONS-ORE D-7		D7L923C5	3269	D7L926C5	230.8322	D7L927C5	896.4495	
422	TONS-OMT D-7		D7L1023C5	4115	D7L1026C5	92.25489	D7L1027C5	139.12	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCUD D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCUD D-7		D7L583C5	0	D7L624C5	0	D7L631C5	600.7103	
427	TCU HANDLED D-7		D7L721C5	613.9332	D7L724C5	1384	D7L725C5	4240	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	38108	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	57016	D6L1919C2	60602	D6L1919C3	71579	
431	CM-Y D-6		D6L1919C4	3040	D6L1919C5	3225	D6L1919C6	4380	
432	CD-R D-6		D6L1919C7	9633	D6L1919C8	26277	D6L1919C9	16236	
433	CD-Y D-6		D6L1919C10	50422	D6L1919C11	136229	D6L1919C12	96952	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	129541	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	2862010	XX	839867	XX	1420133	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	2862010	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	928045	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	5056631	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-72567	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	5129198	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	3790055	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.73892	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	839867	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1171825	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	31945	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1139879	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	839867	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.7368	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1420133
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2390195
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		67493
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2322701
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1420133
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.61141

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	765545
602	VARIABLE EXPENSE-DL D8	L355C5	23537
603	VARIABLE EXPENSE-ROI D8	L369C5	41266
604	VARIABLE EXPENSE-OPR D1-7	L435C1	2862010
605	VARIABLE EXPENSE-DL D1-7	L435C2	839867
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1420133
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.26749
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.02803
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.02906
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	830349
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	5122011
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.16211
613	TOTAL RAILWAY EXPENSE	L136C1	8618652
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	5952361
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.69064
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.30936
617	CONSTANT COST MARKUP RATIO	L613/L614	1.44794

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00076676	XX	D1L234C10	.00067055	XX	D1L251C10	.0018227	XX
702	GTM(C) D-3	D3L191C10	.00128764	XX	D3L217C10	.00017687	XX	D3L224C10	.00035757	XX
703	GTM(C) TOTAL	L701+L702	.0020544	.00260392	L701+L702	.00084742	.00087117	L701+L702	.00218027	.00224362
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.58967	XX	D3L217C22	.00502574	XX	D3L224C22	.00820774	XX
710	TM TOTAL	L708+L709	.58967	.7474	L708+L709	.00502574	.00516659	L708+L709	.00820774	.00844624
711	TM(C)D-3*	D3L191C30	6.85879	8.69341	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.55308	4.50348	D3L217C18	.49129	.50506	D3L224C18	.99321	1.02207
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.39506	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.39506	3.0357	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	9.08483	11.51489	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.48695	XX	D2L236C10	.38085	XX	D2L255C10	1.16543	XX
721	SEM D-3	D3L191C40	.80133	XX	D3L217C34	.02801	XX	D3L224C34	.05663	XX
722	SEM D-4	D4L159C10	1.71443	XX	D4L213C10	.01517	XX	D4L220C10	.01794	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.00271	3.80589	+L722	.42403	.43591	+L722	1.24	1.27604
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	2.74417	3.47819	D7L826C8	.1358	.13961	D7L827C8	.52739	.54271
726	TONS ORE D-7	D7L923C8	1.05546	1.33778	D7L926C8	.07488	.07698	D7L927C8	.2908	.29925
727	TONS OMT D-7	D7L1023C8	19.10529	24.21567	D7L1026C8	.48304	.49658	D7L1027C8	.72842	.74959
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	17.86769	22.64703	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	.19435	.24634	D7L724C8	.48268	.49621	D7L725C8	1.47854	1.52151
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	0	0	D7L631C8	.09064	.09327
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00036693	.00046507	D6L228C16	.00095401	.00120919	D6L228C21	.04788	.06068
803	BOX EQUIPPED	D6L328C13	.03277	.04153	D6L328C16	.08519	.10798	D6L328C21	3.67644	4.65984
804	GONDOLA PLAIN	D6L428C13	.01006	.01275	D6L428C16	.02616	.03315	D6L428C21	.67098	.85046
805	GONDOLA EQUIPPED	D6L528C13	.04995	.06331	D6L528C16	.12987	.16461	D6L528C21	3.77696	4.78724
806	HOPPER COVERED	D6L628C13	.03631	.04602	D6L628C16	.09441	.11966	D6L628C21	4.10199	5.19921
807	HOPPER OTG	D6L728C13	.02529	.03205	D6L728C16	.06575	.08334	D6L728C21	1.89112	2.39696
808	HOPPER OTS	D6L828C13	.02344	.02971	D6L828C16	.06094	.07723	D6L828C21	.95787	1.21409
809	REFR-M	D6L928C13	.00042171	.00053451	D6L928C16	.00109644	.00138972	D6L928C21	.06022	.07633
810	REFR-NM	D6L1028C13	.01889	.02394	D6L1028C16	.04912	.06226	D6L1028C21	2.69825	3.41999
811	FLAT-TOFC	D6L1128C13	.00027832	.00035276	D6L1128C16	.00072363	.00091719	D6L1128C21	.02636	.03341
812	FLAT-MULTI	D6L1228C13	.00179435	.00227431	D6L1228C16	.00466531	.00591322	D6L1228C21	.19593	.24834
813	FLAT-GEN	D6L1328C13	0	0	D6L1328C16	0	0	D6L1328C21	0	0
814	FLAT-OTHER	D6L1428C13	.00340915	.00432105	D6L1428C16	.0088638	.01123	D6L1428C21	.37806	.47919
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.25492	.32311	D6L1528C16	.6628	.84009	D6L1528C21	33.97938	43.06836
818	AUTO RACK	D6L1628C13	.19856	.25167	D6L1628C16	.51625	.65433	D6L1628C21	21.68069	27.47996
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03943	.04998	D6L1924C4	.10031	.12714	D6L1924C7	4.01865	5.09358

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.04788	.06068	D6L237C13	.06539	.06722	D6L237C16	.17002	.17478
803	D6L328C24	3.67644	4.65984	D6L337C13	.04689	.04821	D6L337C16	.12192	.12534
804	D6L428C24	.67098	.85046	D6L437C13	.01541	.01584	D6L437C16	.04007	.04119
805	D6L528C24	3.77696	4.78724	D6L537C13	.04848	.04984	D6L537C16	.12604	.12958
806	D6L628C24	4.10199	5.19921	D6L637C13	.02767	.02845	D6L637C16	.07195	.07397
807	D6L728C24	1.89112	2.39696	D6L737C13	.03398	.03493	D6L737C16	.08834	.09081
808	D6L828C24	.95787	1.21409	D6L837C13	.04994	.05134	D6L837C16	.12986	.1335
809	D6L928C24	.06022	.07633	D6L937C13	.12746	.13103	D6L937C16	.33139	.34068
810	D6L1028C24	2.69825	3.41999	D6L1037C13	.04828	.04963	D6L1037C16	.12552	.12904
811	D6L1128C24	.02636	.03341	D6L1137C13	.0020406	.00209778	D6L1137C16	.00530555	.00545424
812	D6L1228C24	.19593	.24834	D6L1237C13	.07732	.07949	D6L1237C16	.20103	.20667
813	D6L1328C24	0	0	D6L1337C13	.03884	.03992	D6L1337C16	.10097	.1038
814	D6L1428C24	.37806	.47919	D6L1437C13	.05715	.05875	D6L1437C16	.14859	.15276
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	33.97938	43.06836	D6L1537C13	.04596	.04725	D6L1537C16	.1195	.12285
818	D6L1628C24	21.68069	27.47996	D6L1637C13	.21532	.22135	D6L1637C16	.55983	.57552
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	3.32378	4.21284	D6L1924C2	.04191	.04308	D6L1924C5	.10641	.10939

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	30.88611	31.7517	D6L237C24	30.88611	31.7517	D6L240C13	.07643	.07865
803	D6L337C21	13.40981	13.78562	D6L337C24	13.40981	13.78562	D6L340C13	.03039	.03127
804	D6L437C21	2.15597	2.21639	D6L437C24	2.15597	2.21639	D6L440C13	.03272	.03367
805	D6L537C21	9.42388	9.68799	D6L537C24	9.42388	9.68799	D6L540C13	.09694	.09976
806	D6L637C21	7.3002	7.50479	D6L637C24	7.3002	7.50479	D6L640C13	.03426	.03526
807	D6L737C21	9.62518	9.89493	D6L737C24	9.62518	9.89493	D6L740C13	.05194	.05345
808	D6L837C21	3.40299	3.49836	D6L837C24	3.40299	3.49836	D6L840C13	.09287	.09556
809	D6L937C21	35.40394	36.39614	D6L937C24	35.40394	36.39614	D6L940C13	.02664	.02741
810	D6L1037C21	15.95686	16.40406	D6L1037C24	15.95686	16.40406	D6L1040C13	.00372053	.00382864
811	D6L1137C21	.32917	.3384	D6L1137C24	.32917	.3384	D6L1140C13	.00323242	.00332634
812	D6L1237C21	51.87351	53.32727	D6L1237C24	51.87351	53.32727	D6L1240C13	.01633	.0168
813	D6L1337C21	16.45166	16.91272	D6L1337C24	16.45166	16.91272	D6L1340C13	0	0
814	D6L1437C21	16.72642	17.19519	D6L1437C24	16.72642	17.19519	D6L1440C13	.00817806	.0084157
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	10.15661	10.44125	D6L1537C24	10.15661	10.44125	D6L1540C13	.09825	.1011
818	D6L1637C21	44.29524	45.53662	D6L1637C24	44.29524	45.53662	D6L1640C13	.3955	.40699
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	10.9614	11.2686	D6L1924C11	8.98002	9.23169	D6L1924C3	.0495	.05094

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.19872	.20449	D6L240C21	15.54803	15.99983	D6L240C24	15.54803	15.99983
803	D6L340C16	.079	.0813	D6L340C21	5.19211	5.34299	D6L340C24	5.19211	5.34299
804	D6L440C16	.08506	.08753	D6L440C21	3.35075	3.44812	D6L440C24	3.35075	3.44812
805	D6L540C16	.25206	.25938	D6L540C21	11.32636	11.65549	D6L540C24	11.32636	11.65549
806	D6L640C16	.08908	.09167	D6L640C21	5.84129	6.01103	D6L640C24	5.84129	6.01103
807	D6L740C16	.13506	.13898	D6L740C21	5.86655	6.03702	D6L740C24	5.86654	6.03702
808	D6L840C16	.24145	.24847	D6L840C21	5.5144	5.67464	D6L840C24	5.5144	5.67464
809	D6L940C16	.06926	.07127	D6L940C21	5.82447	5.99372	D6L940C24	5.82447	5.99372
810	D6L1040C16	.00967339	.00995448	D6L1040C21	.79146	.81446	D6L1040C24	.79146	.81446
811	D6L1140C16	.00840428	.0086485	D6L1140C21	.45111	.46422	D6L1140C24	.45111	.46422
812	D6L1240C16	.04246	.04369	D6L1240C21	2.71505	2.79395	D6L1240C24	2.71505	2.79395
813	D6L1340C16	0	0	D6L1340C21	0	0	D6L1340C24	0	0
814	D6L1440C16	.02126	.02188	D6L1440C21	1.35284	1.39215	D6L1440C24	1.35284	1.39215
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.25544	.26287	D6L1540C21	17.89361	18.41357	D6L1540C24	17.89361	18.41357
818	D6L1640C16	1.02829	1.05817	D6L1640C21	65.61981	67.52661	D6L1640C24	65.61981	67.52661
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.14453	.14873	D6L1924C9	6.7727	6.96951	D6L1924C12	6.39097	6.57668

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.69855	.71813
803	D6L1803C8	.25372	.26083
804	D6L1804C8	.04097	.04212
805	D6L1805C8	.08367	.08601
806	D6L1806C8	.00961145	.00988081
807	D6L1807C8	.00572831	.00588884
808	D6L1808C8	.0013634	.00140161
809	D6L1809C8	-.00009822	-.00010097
810	D6L1810C8	.00058582	.00060224
811	D6L1811C8	0	0
812	D6L1812C8	.21232	.21827
813	D6L1813C8	.35652	.36651
814	D6L1814C8	.35263	.36252
815	D6L1815C8	.00641318	.00659291
816	D6L1816C8	.01263	.01298
817	D6L1817C8	-.00261324	-.00268648
818	D6L1818C8	.00183915	.00189069
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04095	.0421

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00260392	D8L703C4	.00087117	D8L703C6	.00224362
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.7474	D8L710C4	.00516659	D8L710C6	.00844624
104	TRAIN MILE-CREW	D8L711C2	8.69341	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	4.50348	D8L712C4	.50506	D8L712C6	1.02207
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	3.0357	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	11.51489	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.80589	D8L723C4	.43591	D8L723C6	1.27604
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	3.47819	D8L725C4	.13961	D8L725C6	.54271
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.33778	D8L726C4	.07698	D8L726C6	.29925
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	24.21567	D8L727C4	.49658	D8L727C6	.74959
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	0	D8L732C6	.09327
120	TCU'S LOADED AND UNLOADED	D8L730C2	.24634	D8L730C4	.49621	D8L730C6	1.52151
121	MVU'S LOADED AND UNLOADED	D8L729C2	22.64703	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

			OPR		DL		ROI		OPR	
			EXPENSE		EXPENSE		EXPENSE		EXPENSE	
			UNIT COST		UNIT COST		UNIT COST		UNIT COST	
			CM(R)		CM(R)		CM(R)		CM(Y)	
LINE	CAR TYPE	SOURCE	RR OWNED	SOURCE	RR OWNED	SOURCE	RR OWNED	SOURCE	RR OWNED	SOURCE
			(1)		(2)		(3)		(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00046507	D8L802C10	.06722	D8L802C18	.07865	D8L802C4	.00120919	
203	BOX - EQUIPPED	D8L803C2	.04153	D8L803C10	.04821	D8L803C18	.03127	D8L803C4	.10798	
204	GONDOLA PLAIN	D8L804C2	.01275	D8L804C10	.01584	D8L804C18	.03367	D8L804C4	.03315	
205	GONDOLA - EQUIPPED	D8L805C2	.06331	D8L805C10	.04984	D8L805C18	.09976	D8L805C4	.16461	
206	HOPPER - COVERED	D8L806C2	.04602	D8L806C10	.02845	D8L806C18	.03526	D8L806C4	.11966	
207	HOPPER - OT - GENERAL	D8L807C2	.03205	D8L807C10	.03493	D8L807C18	.05345	D8L807C4	.08334	
208	HOPPER - OT - SPECIAL	D8L808C2	.02971	D8L808C10	.05134	D8L808C18	.09556	D8L808C4	.07723	
209	REFRIGERATOR - MECH.	D8L809C2	.00053451	D8L809C10	.13103	D8L809C18	.02741	D8L809C4	.00138972	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.02394	D8L810C10	.04963	D8L810C18	.00382864	D8L810C4	.06226	
211	FLAT - TOFC	D8L811C2	.00035276	D8L811C10	.00209778	D8L811C18	.00332634	D8L811C4	.00091719	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.25394	+D8L818C10	.30084	+D8L818C18	.42379	+D8L818C4	.66025	
213	FLAT - GENERAL	D8L813C2	0	D8L813C10	.03992	D8L813C18	0	D8L813C4	0	
214	FLAT - OTHER	D8L814C2	.00432105	D8L814C10	.05875	D8L814C18	.0084157	D8L814C4	.01123	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.32311	D8L817C10	.04725	D8L817C18	.1011	D8L817C4	.84009	
218	AUTO RACKS	D8L818C2	.25167	D8L818C10	.22135	D8L818C18	.40699	D8L818C4	.65433	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04998	D8L820C10	.04308	D8L820C18	.05094	D8L820C4	.12714	
221	TOTAL FLAT, MULTILEVEL	L212	.25394	L212	.30084	L212	.42379	L212	.66025	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.17478	D8L802C20	.20449	D8L802C6	.06068	D8L802C14	31.7517	D8L802C22	15.99983
203	D8L803C12	.12534	D8L803C20	.0813	D8L803C6	4.65984	D8L803C14	13.78562	D8L803C22	5.34299
204	D8L804C12	.04119	D8L804C20	.08753	D8L804C6	.85046	D8L804C14	2.21639	D8L804C22	3.44812
205	D8L805C12	.12958	D8L805C20	.25938	D8L805C6	4.78724	D8L805C14	9.68799	D8L805C22	11.65549
206	D8L806C12	.07397	D8L806C20	.09167	D8L806C6	5.19921	D8L806C14	7.50479	D8L806C22	6.01103
207	D8L807C12	.09081	D8L807C20	.13898	D8L807C6	2.39696	D8L807C14	9.89493	D8L807C22	6.03702
208	D8L808C12	.1335	D8L808C20	.24847	D8L808C6	1.21409	D8L808C14	3.49836	D8L808C22	5.67464
209	D8L809C12	.34068	D8L809C20	.07127	D8L809C6	.07633	D8L809C14	36.39614	D8L809C22	5.99372
210	D8L810C12	.12904	D8L810C20	.00995448	D8L810C6	3.41999	D8L810C14	16.40406	D8L810C22	.81446
211	D8L811C12	.00545424	D8L811C20	.0086485	D8L811C6	.03341	D8L811C14	.3384	D8L811C22	.46422
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.78219	+D8L818C20	1.10186	+D8L818C6	27.7283	+D8L818C14	98.86388	+D8L818C22	70.32056
213	D8L813C12	.1038	D8L813C20	0	D8L813C6	0	D8L813C14	16.91272	D8L813C22	0
214	D8L814C12	.15276	D8L814C20	.02188	D8L814C6	.47919	D8L814C14	17.19519	D8L814C22	1.39215
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.12285	D8L817C20	.26287	D8L817C6	43.06836	D8L817C14	10.44125	D8L817C22	18.41357
218	D8L818C12	.57552	D8L818C20	1.05817	D8L818C6	27.47996	D8L818C14	45.53662	D8L818C22	67.52661
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	.10939	D8L820C20	.14873	D8L820C6	5.09358	D8L820C14	11.2686	D8L820C22	6.96951
221	L212	.78219	L212	1.10186	L212	27.7283	L212	98.86388	L212	70.32056

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.06068	D8L802C16		31.7517	D8L802C24		15.99983	D8L802C26			.71813	
203	D8L803C8	4.65984	D8L803C16		13.78562	D8L803C24		5.34299	D8L803C26			.26083	
204	D8L804C8	.85046	D8L804C16		2.21639	D8L804C24		3.44812	D8L804C26			.04212	
205	D8L805C8	4.78724	D8L805C16		9.68799	D8L805C24		11.65549	D8L805C26			.08601	
206	D8L806C8	5.19921	D8L806C16		7.50479	D8L806C24		6.01103	D8L806C26			.00988081	
207	D8L807C8	2.39696	D8L807C16		9.89493	D8L807C24		6.03702	D8L807C26			.00588884	
208	D8L808C8	1.21409	D8L808C16		3.49836	D8L808C24		5.67464	D8L808C26			.00140161	
209	D8L809C8	.07633	D8L809C16		36.39614	D8L809C24		5.99372	D8L809C26			-.00010097	
210	D8L810C8	3.41999	D8L810C16		16.40406	D8L810C24		.81446	D8L810C26			.00060224	
211	D8L811C8	.03341	D8L811C16		.3384	D8L811C24		.46422	D8L811C26			0	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	27.7283	+D8L818C16		98.86389	+D8L818C24		70.32056	+D8L818C26			.22017	
213	D8L813C8	0	D8L813C16		16.91272	D8L813C24		0	D8L813C26			.36651	
214	D8L814C8	.47919	D8L814C16		17.19519	D8L814C24		1.39215	D8L814C26			.36252	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00659291	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.01298	
217	D8L817C8	43.06836	D8L817C16		10.44125	D8L817C24		18.41357	D8L817C26			-.00268648	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		27.47996			45.53662			67.52661				.00189069	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX			XX	
220	D8L820C8	4.21284	D8L820C16		9.23169	D8L820C24		6.57668	D8L820C26			.0421	
221	L212	27.7283	L212		98.86389	L212		70.32056	L212			.22017	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05097
302	0113	GRAIN	ALL402C3	.03522
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	2.02862
304	012	FRESH FRUITS	ALL404C3	.08607
305	013	FRESH VEGETABLES	ALL405C3	.19411
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05894
307	10	METALLIC ORES	ALL407C3	.0701
308	11	COAL	ALL408C3	.0043408
309	14	NONMETALLIC MINERALS	ALL409C3	.01124
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10332
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.46422
313	203	CANNED FRUITS/VEG	ALL413C3	.46772
314	204	GRAIN MILL PRODUCTS	ALL414C3	.06577
315	2041	FLOUR	ALL415C3	.04607
316	2042	PREPARED FEEDS	ALL416C3	.00640055
317	2043	CEREALS	ALL417C3	.12655
318	2044	RICE	ALL418C3	.49084
319	2045	PREPARED FLOUR	ALL419C3	.25416
320	2046	CORN PRODUCTS	ALL420C3	.02643
321	2062	REFINED SUGAR	ALL421C3	.10143
322	20821	BEER	ALL422C3	.20941
323	2084	WINES	ALL423C3	.4422
324	20851	WHISKEY	ALL424C3	.17442
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04729
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.06501
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.05532
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.04264
330	2432	PLYWOOD OR VENEER	ALL430C3	.12727
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.05136
332	25	FURNITURE AND FIXTURES	ALL432C3	1.72643
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29972
334	26211	NEWSPRINT	ALL434C3	.40231
335	26213	PRINTING PAPER	ALL435C3	.7884
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.31535
337	264	COV PAPER/PAPERBOARD	ALL437C3	.04361
338	26471	SANITARY TISSUES	ALL438C3	.06801
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.10753

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04297
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00835453
342	2812	POTASSIUM OR SODIUM	ALL442C3	.0144
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10608
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06605
345		ALL OTHER CHEMICALS	ALL445C3	.05884
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01673
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.02353
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.0004371
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.0392
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02232
351	321	FLAT GLASS	ALL451C3	.00493827
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03412
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.0159
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.10556
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.09719
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.99978
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.04125
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.57033
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.5547
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.57348
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.78966
362	351	ENGINES/TURBINES	ALL462C3	.65623
363	352	FARM MACHINERY	ALL463C3	2.98459
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.24387
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.47596
366	36	ELECTRICAL MACHINERY	ALL466C3	.65651
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.52244
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.27781
369	365	RADIO OR TV SETS	ALL469C3	2.68889
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	2.04796
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.24096
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.80428
373	37112	MOTOR TRUCKS	ALL473C3	1.40325
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.82535
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.06553
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.06001
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.07682
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.07389
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.8718
381	48	HAZARDOUS MATERIALS	ALL481C3	.04144
382	XX	ALL OTHERS	ALL482C3	.39512

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.3	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.2	B3L802C3		1.94966	B3L818C3		1.78596	
103	BOX - EQUIPPED	A1L503C4	36.1	B3L803C3		1.95739	B3L819C3		1.80243	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.97037	B3L820C3		1.92405	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.15094	B3L821C3		1.78483	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.04247	B3L822C3		1.8306	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.9742	B3L823C3		1.97155	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.0629	B3L824C3		1.94853	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.92808	B3L825C3		1.55348	
110	REFRIG - NM	A1L510C4	43.3	B3L810C3		1.99984	B3L826C3		1.88827	
111	FLAT - TOFC	A1L511C4	59.5	B3L811C3		1.10579	B3L827C3		1.099	
112	FLAT - MULTILEVEL	A1L512C4	54.4	B3L812C3		1.67854	B3L828C3		1.5744	
113	FLAT - GENERAL	A1L513C4	32.9	B3L813C3		1.9052	B3L829C3		1.13861	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.99632	B3L830C3		1.89641	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		1.9837	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.99219	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.48599	B3L833C3		1.38681	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.86385	B3L834C3		1.7499	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.8538	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.93913	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.94345	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.99294	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	1.89672	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	1.97274	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	1.96629	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.7173	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.9924	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.10099	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.58819	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	1.7243	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.94093	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	1.9837	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	1.99219	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.9589	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.786	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	603.2043	A1L562C1	200	B6L302C3	1408
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	603.2043	A1L563C1	200	B6L303C3	1165
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	603.2043	A1L564C1	200	B6L304C3	1827
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	603.2044	A1L565C1	200	B6L305C3	1905
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	603.2044	A1L566C1	200	B6L306C3	2760
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	603.2044	A1L567C1	200	B6L307C3	3193
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	603.2043	A1L568C1	200	B6L308C3	5482
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	603.2043	A1L569C1	200	B6L309C3	1697
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	603.2043	A1L570C1	200	B6L310C3	1105
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	603.2044	A1L571C1	200	B6L311C3	15191
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	603.2043	A1L572C1	200	B6L312C3	7420
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	603.2044	A1L573C1	200	B6L313C3	735.8438
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	603.2043	A1L574C1	200	B6L314C3	1272
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	603.2043	A1L575C1	200	B6L315C3	2961
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	603.2043	A1L576C1	200	B6L316C3	2639

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	8.99627	B6L202C36	4.94795	B6L202C37	13.4944	B6L202C38	10.79552	B6L202C39	2.24907
103	B6L203C35	8.99627	B6L203C36	4.94795	B6L203C37	13.4944	B6L203C38	10.79552	B6L203C39	2.24907
104	B6L204C35	8.99627	B6L204C36	4.94795	B6L204C37	13.4944	B6L204C38	10.79552	B6L204C39	2.24907
105	B6L205C35	8.99627	B6L205C36	4.94795	B6L205C37	13.4944	B6L205C38	10.79552	B6L205C39	2.24907
106	B6L206C35	8.99627	B6L206C36	4.94795	B6L206C37	13.4944	B6L206C38	10.79552	B6L206C39	2.24907
107	B6L207C35	8.99627	B6L207C36	4.94795	B6L207C37	13.4944	B6L207C38	10.79552	B6L207C39	2.24907
108	B6L208C35	8.99627	B6L208C36	4.94795	B6L208C37	13.4944	B6L208C38	10.79552	B6L208C39	2.24907
109	B6L209C35	8.99627	B6L209C36	4.94795	B6L209C37	13.4944	B6L209C38	10.79552	B6L209C39	2.24907
110	B6L210C35	8.99627	B6L210C36	4.94795	B6L210C37	13.4944	B6L210C38	10.79552	B6L210C39	2.24907
111	B6L211C35	8.99627	B6L211C36	4.94795	B6L211C37	13.4944	B6L211C38	10.79552	B6L211C39	2.24907
112	B6L212C35	8.99627	B6L212C36	4.94795	B6L212C37	13.4944	B6L212C38	10.79552	B6L212C39	2.24907
113	B6L213C35	8.99627	B6L213C36	4.94795	B6L213C37	13.4944	B6L213C38	10.79552	B6L213C39	2.24907
114	B6L214C35	8.99627	B6L214C36	4.94795	B6L214C37	13.4944	B6L214C38	10.79552	B6L214C39	2.24907
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	8.99627	B6L215C36	4.94795	B6L215C37	13.4944	B6L215C38	10.79552	B6L215C39	2.24907
118	B6L216C29 / B6L216C3	8.99627	B6L216C30 / B6L216C8	4.94795	B6L216C31 / B6L216C13	13.4944	B6L216C32 / B6L216C18	10.79552	B6L216C33 / B6L216C24	2.24907

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	20.36556
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.1559
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.20018
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.25714
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.53063
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7429
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1154
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5172
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	140314
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	333844
216		TOTAL CREW WAGES	L214 +L215	474159
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	73891
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.41696
219		GENERAL OVERHEAD RATIO	D8L612C1	1.16211
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.44794

END_OF_WORKTABLES